

# HARYANA VIDHAN SABHA

Bill No. 21 — HLA of 2023

## THE HARYANA APPROPRIATION (No. 5) BILL, 2023

(Bill as passed by the Haryana Vidhan Sabha)

The following Bill was passed by the Haryana Vidhan Sabha :—

**A**

**Bill**

*to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2024.*

Be it enacted by the Legislature of the State of Haryana in the Seventy fourth Year of the Republic of India as follows : —

1. This Act may be called the Haryana Appropriation (No. 5) Act, 2023. Short title.
  2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of ₹ 1290,07,09,133/- (One Thousand Two Hundred Ninety Crore Seven Lakh Nine Thousand One Hundred Thirty Three rupees only) towards defraying the several charges which will come in the course of payment during the financial year 2023-24 ending on the thirty-first day of March, 2024, in respect of the services specified in column 2 of the said Schedule. Issue of ₹1290,07,09,133/- out of Consolidated Fund of State of Haryana for financial year 2023-24.
  3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2024. Appropriation.
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No. of demands	Services and purposes	Major Head	Sums not exceeding		Total
			Revenue	Grants made by Legislative Assembly	
1	2	3	4	5	6
			₹	₹	₹
3	General Administration/Elections	2051- Public Service Commission	50,68,00,000	...	50,68,00,000
		2062- Vigilance	1,00,000	...	1,00,000
		2070- Other Administrative Services	50,00,000	...	50,00,000
			...	...	...
		<b>Total</b>	<b>51,19,00,000</b>	<b>...</b>	<b>51,19,00,000</b>
4	Revenue and Disaster Management/Fire Office (Fire Services)/ Excise and Taxation	2043- Collection Charges under State Goods and Services Tax	1,00,000	...	1,00,000
		<b>Total</b>	<b>1,00,000</b>	<b>...</b>	<b>1,00,000</b>
5	Home (Home Guard & Civil Defence) / Jails (Prisons)/ Administration of Justice (High Court/ Prosecution/AGOT/ Legal Services Authority)	2055-Police	1,00,000	...	1,00,000
		<b>Total</b>	<b>1,00,000</b>	<b>...</b>	<b>1,00,000</b>
6	Finance and Institutional Finance & Credit Control/ Supplies & Disposals/ Planning and Statistics (DESA)	2054- Treasury and Accounts Administration	1,05,00,000	...	1,05,00,000
		2075- Miscellaneous General Services	2,49,82,865	...	2,49,82,865
		<b>Total</b>	<b>3,54,82,865</b>	<b>...</b>	<b>3,54,82,865</b>

## SCHEDULE

Major Head	Sums not exceeding		Total	Total (Revenue and Capital)
	Capital	Grants made by Legislative Assembly		
7	8	9	10	11
₹	₹	₹	₹	₹
	...	...	...	50,68,00,000
	...	...	...	1,00,000
	...	...	...	50,00,000
4059-Capital Outlay on Public Works	6,39,41,268	...	6,39,41,268	6,39,41,268
<b>Total</b>	<b>6,39,41,268</b>	...	<b>6,39,41,268</b>	<b>57,58,41,268</b>
	...	...	...	1,00,000
	...	...	...	1,00,000
	...	...	...	1,00,000
	...	...	...	1,00,000
	...	...	...	1,05,00,000
	...	...	...	2,49,82,865
	...	...	...	3,54,82,865

1	2	3	4	5	6
			₹	₹	₹
10	Agriculture & Farmers' Welfare/ Horticulture/ Animal Husbandry and Dairying Development/ Fisheries/ Mines & Geology/ Environment, Forest and Wildlife	2401- Crop Husbandry	286,61,65,000	...	286,61,65,000
		<b>Total</b>	<b>286,61,65,000</b>	<b>...</b>	<b>286,61,65,000</b>
12	Education (Secondary/Elementary)/ Higher Education (Higher, Technical, Science & Technology)/ Women and Child Development	2202- General Education 2235- Social Security and Welfare 2236- Nutrition	17,07,00,000 41,16,72,000 1,09,48,000	... ... ...	17,67,00,000 41,16,72,000 1,09,48,000
		<b>Total</b>	<b>59,33,20,000</b>	<b>...</b>	<b>59,33,20,000</b>
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)	2230- Labour, Employment & Skill Development	1,00,000	...	1,00,000
		<b>Total</b>	<b>1,00,000</b>	<b>...</b>	<b>1,00,000</b>
17	Public Works (Building and Roads)/ Transport/Civil Aviation		...	...	...
			...	...	...
19	Energy Department (Power; New and Renewable Energy)/ Industries & Commerce/MSME/ Irrigation and Water Resources	2705- Command Area Development 2801- Power	200,00,00,000 926,25,00,000	... ...	200,00,00,000 926,25,00,000
		<b>Total</b>	<b>1126,25,00,000</b>	<b>...</b>	<b>1126,25,00,000</b>

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	286,61,65,000
	...	...	...	<b>286,61,65,000</b>
	...	...	...	17,07,00,000
	...	...	...	41,16,72,000
	...	...	...	1,09,48,000
4235-Capital Outlay Outlay on Social Security and Welfare	24,72,00,000	...	24,72,00,000	24,72,00,000
6202-Loans for Education, Sports, Art and Culture	50,00,00,000	...	50,00,00,000	50,00,00,000
<b>Total</b>	<b>74,72,00,000</b>	...	<b>74,72,00,000</b>	<b>134,05,20,000</b>
	...	...	...	1,00,000
	...	...	...	<b>1,00,000</b>
5053-Capital Outlay on Civil Aviation	172,44,00,000	...	172,44,00,000	172,44,00,000
5054-Capital Outlay on Roads and Bridges	49,45,00,000	...	49,45,00,000	49,45,00,000
<b>Total</b>	<b>221,89,00,000</b>	...	<b>221,89,00,000</b>	<b>221,89,00,000</b>
	...	...	...	200,00,00,000
	...	...	...	926,25,00,000
	...	...	...	<b>1126,25,00,000</b>

1	2	3	4	5	6
			₹	₹	₹
20	Town and Country Planning/Urban Estates(Urban Development)/Urban Local Bodies (Local Government)/Development and Panchayat (Rural Development)/ Public Health Engineering	2215-Water-Supply and Sanitation	260,00,00,000	...	260,00,00,000
		2217-Urban Development	10,00,000	...	10,00,000
		<b>Total</b>	<b>260,10,00,000</b>	<b>...</b>	<b>260,10,00,000</b>
		<b>Grand-Total</b>	<b>1787,06,67,865</b>	<b>...</b>	<b>1787,06,67,865</b>

**Note:**

Sr. No.	Item	Amount in ₹
<b>1.</b>	<b>Supplementary Estimates 2023-24 (2nd Installment)</b>	<b>2090,07,09,133</b>
2.	Unutilized amount available under Demand No.20, Major Head 4215-Capital Outlay on Water Supply & Sanitation under Capital Scheme namely P-02-20-4215-01-102-98-99-16-R.V.Accelerated Rural Water Supply -NRDWP Coverage Renamed JJM Coverage (State Share)	800,00,00,000
<b>3.</b>	<b>Saving Amount utilized in</b>	
(i)	Demand No.20- Major Head 2215-Revenue (Public Health Engineering Department in 3 Schemes)	260,00,00,000
(ii)	Demand No.19- Major Head 2801- Revenue (Energy Department in 2 Schemes) Details are given in the Booklet	540,00,00,000
<b>4.</b>	<b>Net Supplementary Amount 2023-24 (2nd Installment)</b>	<b>1290,07,09,133</b>

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	260,00,00,000
	...	...	...	10,00,000
	...	...	...	260,10,00,000
<b>Grand-Total</b>	<b>303,00,41,268</b>	<b>...</b>	<b>303,00,41,268</b>	<b>2090,07,09,133</b>

Chandigarh :  
The 2nd January, 2024.

R.K. NANDAL,  
Secretary.