



GOVERNMENT OF MANIPUR

DEMANDS FOR SUPPLEMENTARY GRANTS

2023-24

FEBRUARY, 2024

(The recommendation of the Governor as required under Article 203(3) of the Constitution read with Article 205(2) ibid has been obtained)

INTRODUCTORY REMARKS

The Demands for Supplementary Grants for Expenditure from the Consolidated Fund of the State of Manipur during the financial year 2023-24 are being laid before the State Legislative Assembly. The Demands for Supplementary Grants included in this volume involve an additional expenditure of Rs. 354581.85 lakh (Rs. 124866.68 lakh in Revenue Expenditure and Rs. 229715.17 lakh on Other Expenditure). The following table gives the summary of the Demands for Supplementary Grants.

	(Rs. In Lakh)		
	Voted	Charged	Total
1. Revenue Expenditure	123549.60	1317.08	124866.68
2. Other Expenditure	28334.26	201380.91	229715.17
Total:	151883.86	202697.99	354581.85

BILL No. 2 of 2024

THE MANIPUR APPROPRIATION (No. 1) BILL, 2024

(As introduced in the Legislative Assembly, Manipur on)

*[The recommendations of the Governor as required under clauses (1) and (3)
of the Article 207 of the Constitution of India have been obtained]*

Bill No. 2 of 2024

THE MANIPUR APPROPRIATION (No. 1) BILL, 2024
(As introduced in the Legislative Assembly, Manipur)

A
BILL

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2023 - 24.

Be it enacted by the Legislature of Manipur in the Seventy Fifth Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.1) Act, 2024.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees three thousand five hundred forty five crore eightyone lakh eighty five thousand towards defraying the several charges which will come in course of payment during the financial year 2023 - 24 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees
3545,81,85,000
from and out of
the Consolidated
Fund of the
State of Manipur
for the
financial year
2023 - 24

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

SCHEDULE

(See Sections 2 and 3)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding			Pages
		Voted by State Legislature	Charged on the Consolidated Fund	Total	
1	2	3			
		₹	₹	₹	
1 - State Legislature					
(Revenue Expenditure)		197119000		197119000	1-2
(Other Expenditure)		27000000		27000000	
Appropriation No. 1 - Governor					
(Revenue Expenditure)			292000	292000	3
Appropriation No. 2 - Interest Payment & Debt Services					
(Revenue Expenditure)			25679000	25679000	4-5
(Other Expenditure)			20138091000	20138091000	
3 - Secretariat					
(Revenue Expenditure)			1500000	1500000	6-7
(Other Expenditure)		23630000		23630000	
5 - Finance Department					
(Revenue Expenditure)		1270007000		1270007000	8-9
(Other Expenditure)		17130000		17130000	
7 - Police					
(Revenue Expenditure)		7746594000		7746594000	10-12
(Other Expenditure)		2042648000		2042648000	
9 - Information and Publicity					
(Revenue Expenditure)		33279000		33279000	13-14
10 - Education					
(Revenue Expenditure)		284633000		284633000	15
12 - Municipal Administration, Housing and Urban Development					
(Other Expenditure)		163964000		163964000	16
14 - Department of Tribal Affairs and Hills Development					
(Revenue Expenditure)		617810000		617810000	17-19
(Other Expenditure)		22175000		22175000	
15 - Consumer Affairs, Food and Public Distribution					
(Revenue Expenditure)		120526000		120526000	20-21
(Other Expenditure)		2800000		2800000	

SCHEDULE
(See Sections 2 and 3)

No. of Demand/ Appropriation	Services and Purposes		Sums not exceeding		Pages
		Voted by State Legislature	Charged on the Consolidated Fund	Total	
1	2	3			
		₹	₹	₹	
16 - Co-operation					
(Revenue Expenditure)		26086000		26086000	22-23
19 - Environment and Forest					
(Other Expenditure)		444057000		444057000	24-25
21 - Textiles, Commerce & Industries					
(Other Expenditure)		27000000		27000000	26
22 - Public Health Engineering					
(Revenue Expenditure)		164801000		164801000	27-28
25 - Youth Affairs and Sports Department					
(Revenue Expenditure)		18980000		18980000	29-30
26 - Administration of Justice					
(Revenue Expenditure)			104237000	104237000	31
27 - Election					
(Revenue Expenditure)		622068000		622068000	32-33
28 - State Excise					
(Revenue Expenditure)		3283000		3283000	34
32 - Jails					
(Revenue Expenditure)		12925000		12925000	35-36
34 - Rehabilitation					
(Revenue Expenditure)		45168000		45168000	37
36 - Minor Irrigation					
(Revenue Expenditure)		50413000		50413000	38-39
37 - Fisheries					
(Revenue Expenditure)		10274000		10274000	40
41 - Art and Culture					
(Revenue Expenditure)		36432000		36432000	41-43
44 - Social Welfare					
(Other Expenditure)		47536000		47536000	44
46 - Science and Technology					
(Other Expenditure)		5486000		5486000	45

SCHEDULE

(See Sections 2 and 3)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding			Pages
		Voted by	Charged on	Total	
		State Legislature	the Consolidated Fund		
1	2	3			
		₹	₹	₹	
47 - Minorities and Other Backward Classes and Scheduled Castes Department					
(Revenue Expenditure)		4200000		4200000	46
48 - Relief and Disaster Management					
(Revenue Expenditure)		1090362000		1090362000	47-19
(Other Expenditure)		10000000		10000000	
		15188386000	20269799000	35458185000	

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 1 - STATE LEGISLATURE

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	24800.86	420.00	25220.86
Charged	116.03	...	116.03
Supplementary Estimates of the Amount Required			
Voted	1971.19	270.00	2241.19
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	26772.05	690.00	27462.05
Charged	82.11	...	82.11

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2011	Parliament/State/Union Territory Legislature	
Sub-Major	02	State/Union Territory Legislature	
Minor-Head	101	Legislative Assembly	
Sub-Head	08	Members	
Detailed	00		
Object Head	13	Office Expenses	(Valley) 500.00
Total Detailed	00		500.00
Total Sub-Head	08	Members	500.00
Sub-Head	09	e-Vidhan (Central Share)	
Detailed	00		
Object Head	13	Office expenses	(Valley) 51.19
Total Detailed	00		51.19
Total Sub-Head	09	e-Vidhan (Central Share)	51.19
Total Minor	101	Legislative Assembly	551.19
Minor-Head	103	Legislative Secretariat	
Sub-Head	03	General Establishment	
Detailed	00		
Object Head	13	Office Expenses	(Valley) 500.00
Total Detailed	00		500.00
Total Sub-Head	03	General Establishment	500.00
Sub-Head	10	Research and Archive	
Detailed	00		
Object Head	50	Other charges	(Valley) 370.00
Total Detailed	00		370.00
Total Sub-Head	10	Research and Archive	370.00
Total Minor	103	Legislative Secretariat	870.00
Minor-Head	104	Legislators Hostel	

Sub-Head	04	Hostel Establishment		
Detailed	00			
Object Head	13	Office Expenses	(Valley)	200.00
Total Detailed	00			200.00
Total Sub-Head	04	Hostel Establishment		200.00
Total Minor	104	Legislators Hostel		200.00
Minor-Head	800	Other Expenditure		
Sub-Head	02	Assembly Buildings		
Detailed	00			
Object Head	27	Minor works	(Valley)	350.00
Total Detailed	00			350.00
Total Sub-Head	02	Assembly Buildings		350.00
Total Minor	800	Other Expenditure		350.00
Total Sub-Major	02	State/Union Territory Legislature		1971.19
Total Major	2011	Parliament/State/Union Territory Legislature		1971.19
Total Revenue Voted:				1971.19

CAPITAL (VOTED)

Major Head	7610	Loans to Government Servants etc.		
Sub-Major	00			
Minor-Head	202	Advances for Purchase of MotorConveyances		
Sub-Head	13	Loans to Members		
Detailed	00			
Object Head	55	Loans and Advances	(Valley)	270.00
Total Detailed	00			270.00
Total Sub-Head	13	Loans to Members		270.00
Total Minor	202	Advances for Purchase of MotorConveyances		270.00
Total Sub-Major	00			270.00
Total Major	7610	Loans to Government Servants etc.		270.00
Total Capital Voted:				270.00

Total - Demand No. 1	2241.19
Revenue	1971.19
Capital	270.00

The Supplementary Grant is sought to meet the expenditure on account of:

1. for implementation of National e-Vidhan Application.
2. for payment of vehicle loans to members.
3. to meet expenditure on minor works and office expenses.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

APPROPRIATION NO. 1 - GOVERNOR

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	...	...	...
Charged	804.01	...	804.01
Supplementary Estimates of the Amount Required			
Voted	...	...	...
Charged	2.92	...	2.92
Total - (Original plus Supplementary)			
Voted	...	...	...
Charged	806.93	...	806.93

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (CHARGED)

Major Head	2012	President/ Vice- President/ Governor/Administrator of Union Territories(Charged)	
Sub-Major	03	Governor/ Administrator of Union Territories	
Minor-Head	101	Emoluments and Allowances of the Governor	
Sub-Head	03	Governor	
Detailed	00		
Object Head	01	Salaries	(Valley) 2.92
Total Detailed	00		2.92
Total Sub-Head	03	Governor	2.92
Total Minor	101	Emoluments and Allowances of the Governor	2.92
Total Sub-Major	03	Governor/ Administrator of Union Territories	2.92
Total Major	2012	President/ Vice- President/ Governor/Administrator of Union Territories(Charged)	2.92
Total Revenue Charged:			2.92
Total - Appropriation No. 1			2.92
Revenue			2.92
Capital			...

The Supplementary Grant is sought to meet expenditure for payment of Salaries to the Governor of Manipur.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

APPROPRIATION NO. 2 - INTEREST PAYMENT & DEBT SERVICES

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	...	...	...
Charged	94427.42	471067.76	565495.18
Supplementary Estimates of the Amount Required			
Voted	...	...	...
Charged	256.79	201380.91	201637.70
Total - (Original plus Supplementary)			
Voted	...	...	...
Charged	94684.21	672448.67	767132.88

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (CHARGED)

Major Head	2049	Interest Payment (Charged)	
Sub-Major	01	Interest on Internal Debt	
Minor-Head	101	Interest on Market Loans	
Sub-Head	10	Interest on Market Loans	
Detailed	00		
Object Head	45	Interest	(Valley) 256.79
Total Detailed	00		256.79
Total Sub-Head	10	Interest on Market Loans	256.79
Total Minor	101	Interest on Market Loans	256.79
Total Sub-Major	01	Interest on Internal Debt	256.79
Total Major	2049	Interest Payment (Charged)	256.79
Total Revenue Charged:			256.79

CAPITAL (CHARGED)

Major Head	6003	Internal Debt of the State Government(Charged)	
Sub-Major	00		
Minor-Head	105	Loans from the National Bank forAgricultural and Rural Development	
Sub-Head	19	Loans from NABARD(RIDF-Loans)	
Detailed	00		
Object Head	56	Re-payment of Borrowings	(Valley) 1100.00
Total Detailed	00		1100.00
Total Sub-Head	19	Loans from NABARD(RIDF-Loans)	1100.00
Total Minor	105	Loans from the National Bank forAgricultural and Rural Development	1100.00
Minor-Head	110	Ways and Means Advances from theReserve Bank of India	
Sub-Head	41	Ways and Means from Reserve Bank ofIndia	

Detailed	00			
Object Head	56	Re-payment of Borrowings	(Valley)	200000.00
Total Detailed	00			200000.00
Total Sub-Head	41	Ways and Means from Reserve Bank of India		200000.00
Total Minor	110	Ways and Means Advances from the Reserve Bank of India		200000.00
Total Sub-Major	00			201100.00
Total Major	6003	Internal Debt of the State Government (Charged)		201100.00
Major Head	6004	Loans and Advances from Central Government (Charged)		
Sub-Major	09	Other Loans for States/Union Territory with Legislature Schemes		
Minor-Head	101	Block Loans		
Sub-Head	02	ACA for EAP		
Detailed	00			
Object Head	56	Repayment of borrowing	(Valley)	280.91
Total Detailed	00			280.91
Total Sub-Head	02	ACA for EAP		280.91
Total Minor	101	Block Loans		280.91
Total Sub-Major	09	Other Loans for States/Union Territory with Legislature Schemes		280.91
Total Major	6004	Loans and Advances from Central Government (Charged)		280.91
Total Capital Charged:				201380.91
Total - Appropriation No. 2				201637.70
Revenue				256.79
Capital				201380.91

The Supplementary Grant is sought to meet the expenditure on account of :

1. payment of interest on Market Loans.
2. for repayment of loans under RIDF, WMA and EAP

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 3 - SECRETARIAT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	14299.77	3750.00	18049.77
Charged	174.75	...	174.75
Supplementary Estimates of the Amount Required			
Voted	...	236.30	236.30
Charged	15.00	...	15.00
Total - (Original plus Supplementary)			
Voted	11935.02	3986.30	15921.32
Charged	189.75	...	189.75

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (CHARGED)

Major Head	2062	Vigilance (Charged)	
Sub-Major	00		
Minor-Head	103	Lokayukta/Up-Lokayukta	
Sub-Head	01	Manipur Lokayukta	
Detailed	00		
Object Head	13	Office expenses	(Valley) 15.00
Total Detailed	00		15.00
Total Sub-Head	01	Manipur Lokayukta	15.00
Total Minor	103	Lokayukta/Up-Lokayukta	15.00
Total Sub-Major	00		15.00
Total Major	2062	Vigilance (Charged)	15.00
Total Revenue Charged:			15.00

CAPITAL (VOTED)

Major Head	4216	Capital Outly on Housing	
Sub-Major	01	Government Residential Buildings	
Minor-Head	700	Other Housing	
Sub-Head	27	Construction of Manipur Bhawan at Mumbai	
Detailed	00		
Object Head	53	Major Works	(Valley) 236.30
Total Detailed	00		236.30
Total Sub-Head	27	Construction of Manipur Bhawan at Mumbai	236.30
Total Minor	700	Other Housing	236.30
Total Sub-Major	01	Government Residential Buildings	236.30
Total Major	4216	Capital Outly on Housing	236.30
Total Capital Voted:			236.30

Total - Demand No. 3	251.30
Revenue	15.00
Capital	236.30

The Supplementary Grant is sought to meet the expenditure on account of:

- i) Office expenses of Manipur Lokayukta - payment of reimbursement claims of Hon'ble Chairperson & Hon'ble Member of Manipur Lokayukta under free furnishing of Residential Office.
- ii) Construction of Manipur Guest House at Mumbai.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 5 - FINANCE DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	255672.16	95.00	255767.16
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	12700.07	171.30	12871.37
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	268372.23	266.30	268638.53
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2071	Pension & Other Retirement Benifits	
Sub-Major	01	Civil	
Minor-Head	101	Superannuation and Retirement Allowances	
Sub-Head	36	Superannuation and Retirement Allowances	
Detailed	00		
Object Head	04	Pensionary Charges	(Hill) 3412.17
Object Head	04	Pensionary Charges	(Valley) 9287.90
Total Detailed	00		12700.07
Total Sub-Head	36	Superannuation and Retirement Allowances	12700.07
Total Minor	101	Superannuation and Retirement Allowances	12700.07
Total Sub-Major	01	Civil	12700.07
Total Major	2071	Pension & Other Retirement Benifits	12700.07
Total Revenue Voted:			12700.07

CAPITAL (VOTED)

Major Head	7610	Loans to Government Servants	
Sub-Major	00		
Minor-Head	201	House Building Advances	
Sub-Head	21	Loans to All India Services Officers	
Detailed	00		
Object Head	55	Loans and Advances	(Valley) 25.00
Total Detailed	00		25.00
Total Sub-Head	21	Loans to All India Services Officers	25.00
Total Minor	201	House Building Advances	25.00
Total Sub-Major	00		25.00
Total Major	7610	Loans to Government Servants	25.00

Major Head	4059	Capital outlay on Public Works		
Sub-Major	60	Other Buildings		
Minor-Head	051	Construction		
Sub-Head	01	Construction of Treasuries Bulidings		
Detailed	00			
Object Head	53	Major Works	(Valley)	56.14
Total Detailed	00			56.14
Total Sub-Head	01	Construction of Treasuries Bulidings		56.14
Total Minor	051	Construction		56.14
Total Sub-Major	60	Other Buildings		56.14
Total Major	4059	Capital outlay on Public Works		56.14
Major Head	4416	Investment in Agricultural Financial Institutions		
Sub-Major	00			
Minor-Head	190	Investment in Public Sector and Other Undertakings		
Sub-Head	04	Manipur Rural Bank		
Detailed	00			
Object Head	32	Contribution	(Valley)	90.16
Total Detailed	00			90.16
Total Sub-Head	04	Manipur Rural Bank		90.16
Total Minor	190	Investment in Public Sector and Other Undertakings		90.16
Total Sub-Major	00			90.16
Total Major	4416	Investment in Agricultural Financial Institutions		90.16
Total Capital Voted:				171.30
Total - Demand No. 5				12871.37
Revenue				12700.07
Capital				171.30

The Supplementary Grant is sought to meet the expenditure on account of:

1. Pension and Other Retirement Benefits,
2. Loans and Advances,
3. Construction of Treasury Buildings,
4. Contribution for investment in Public Sector and Other undertakings through Manipur Rural Bank.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 7 - POLICE

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	238450.40	4777.01	243227.41
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	77465.94	20426.48	97892.42
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	315916.34	25203.49	341119.83
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2055	Police		
Sub-Major	00			
Minor-Head	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	01	Election Expenses		
Object Head	50	Other charges	(Valley)	5000.00
Total Detailed	01	Election Expenses		5000.00
Detailed	05	Security Related Expenditure		
Object Head	50	Other charges	(Valley)	18910.98
Total Detailed	05	Security Related Expenditure		18910.98
Total Sub-Head	01	Direction		23910.98
Sub-Head	15	Centralized Procurement		
Detailed	00			
Object Head	22	Arms and Ammunition	(Valley)	3445.47
	51	Motor Vehicle	(Valley)	2729.62
Total Detailed	00			6175.09
Total Sub-Head	15	Centralized Procurement		6175.09
Sub-Head	20	State Emergency Fund		
Detailed	00			
Object Head	50	Other charges	(Valley)	30000.00
Total Detailed	00			30000.00
Total Sub-Head	20	State Emergency Fund		30000.00
Total Minor	001	Direction and Administration		60086.07
Minor-Head	109	District Police		
Sub-Head	12	Bishnupur District		
Detailed	00			
Object Head	01	Salaries	(Valley)	1494.06

Total Detailed	00		1494.06
Total Sub-Head	12	Bishnupur District	1494.06
Sub-Head	17	Churachandpur District	
Detailed	00		
Object Head	01	Salaries (Hill)	1728.97
Total Detailed	00		1728.97
Total Sub-Head	17	Churachandpur District	1728.97
Sub-Head	23	Imphal East District	
Detailed	00		
Object Head	01	Salaries (Valley)	3130.21
Total Detailed	00		3130.21
Total Sub-Head	23	Imphal East District	3130.21
Sub-Head	31	Senapati District	
Detailed	00		
Object Head	01	Salaries (Hill)	729.22
Total Detailed	00		729.22
Total Sub-Head	31	Senapati District	729.22
Sub-Head	32	Tamenglong District	
Detailed	00		
Object Head	01	Salaries (Hill)	1100.00
Total Detailed	00		1100.00
Total Sub-Head	32	Tamenglong District	1100.00
Sub-Head	37	Kakching District	
Detailed	00		
Object Head	01	Salaries (Valley)	4323.89
Total Detailed	00		4323.89
Total Sub-Head	37	Kakching District	4323.89
Sub-Head	38	Tengnoupal District	
Detailed	00		
Object Head	01	Salaries (Valley)	1386.28
Total Detailed	00		1386.28
Total Sub-Head	38	Tengnoupal District	1386.28
Sub-Head	39	Kangpokpi District	
Detailed	00		
Object Head	01	Salaries (Valley)	2596.66
Total Detailed	00		2596.66
Total Sub-Head	39	Kangpokpi District	2596.66
Sub-Head	42	Kamjong District	
Detailed	00		
Object Head	01	Salaries (Valley)	890.58
Total Detailed	00		890.58
Total Sub-Head	42	Kamjong District	890.58
Total Minor	109	District Police	17379.87
Total Sub-Major	00		77465.94
Total Major	2055	Police	77465.94
Total Revenue Voted:			77465.94

CAPITAL (VOTED)

Major Head	4055	Capital Outlay on Police		
Sub-Major	00			
Minor-Head	800	Other Expenditure		
Sub-Head	07	Central Assistance under Scheme for Providing Temporary Shelter to displaced families		
Detailed	00			
Object Head	53	Major Works	(Valley)	14967.45
Total Detailed	00			14967.45
Total Sub-Head	07	Central Assistance under Scheme for Providing Temporary Shelter to displaced families		14967.45
Sub-Head	08	Construction of Infrastructure with prefabricated materials for accommodation of CAPF-50 Coys under SRE		
Detailed	00			
Object Head	53	Major Works	(Valley)	5459.03
Total Detailed	00			5459.03
Total Sub-Head	08	Construction of Infrastructure with prefabricated materials for accommodation of CAPF-50 Coys under SRE		5459.03
Total Minor	800	Other Expenditure		20426.48
Total Sub-Major	00			20426.48
Total Major	4055	Capital Outlay on Police		20426.48
Total Capital Voted:				20426.48
Total - Demand No. 7				97892.42
Revenue				77465.94
Capital				20426.48

The Supplementary Grant is sought to meet the expenditure on account of :

1. being election expenses for the upcoming Lok Sabha Election, 2024.
2. to meet the expenditure for security related expenditure due to the ongoing law and order crisis in Manipur.
3. to meet the expenditure for procurement of arms and ammunition and vehicles.
4. to meet the expenditure for due to the ongoing law and order crisis in Manipur under State Emergency Fund.
5. for payment of staff salaries.
6. being Central Assistance under Scheme for Providing Temporary Shelter to displaced families
7. for Construction of Infrastructure with prefabricated materials for accommodation of CAPF-50 Coys

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 9 - INFORMATION AND PUBLICITY

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	1772.08	50.00	1822.08
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	332.79	...	332.79
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	2104.87	50.00	2154.87
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2220	Information & Publicity		
Sub-Major	60	Others		
Minor-Head	001	Direction & Administration		
Sub-Head	01	Direction		
Detailed	00			
Object Head	27	Minor Works	(Valley)	47.50
Total Detailed	00			47.50
Total Sub-Head	01	Direction		47.50
Total Minor	001	Direction & Administration		47.50
Minor-Head	101	Advertising & Visual Publicity		
Sub-Head	02	Advertisement & Visual Publicity		
Detailed	00			
Object Head	26	Advertising & Publicity	(Valley)	200.00
Total Detailed	00			200.00
Total Sub-Head	02	Advertisement & Visual Publicity		200.00
Total Minor	101	Advertising & Visual Publicity		200.00
Minor-Head	103	Press Information Services		
Sub-Head	10	Press Information Services		
Detailed	00			
Object Head	50	Other charges	(Valley)	0.27
Total Detailed	00			0.27
Total Sub-Head	10	Press Information Services		0.27
Total Minor	103	Press Information Services		0.27
Minor-Head	107	Song and Drama Services		
Sub-Head	07	Song and Drama Services		
Detailed	00			
Object Head	13	Office Expenses	(Valley)	85.02

Total Detailed	00		85.02
Total Sub-Head	07	Song and Drama Services	85.02
Total Minor	107	Song and Drama Services	85.02
Total Sub-Major	60	Others	332.79
Total Major	2220	Information & Publicity	332.79
Total Revenue Voted:			332.79
Total - Demand No. 9			332.79
Revenue			332.79
Capital			...

The Supplementary Grant is sought to meet expenditure under:

1. repairing and construction works at DIPR Complex
2. Advertisement and Publicity of various Government Initiatives.
3. making of documentary films on works, activities and achievement of the Government and other flagship programmes.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 10 - EDUCATION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	321215.39	7962.96	329178.35
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	2846.33	...	2846.33
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	324061.72	7202.03	331263.75
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2202	General Education	
Sub-Major	80	General	
Minor-Head	800	Other Expenditure	
Sub-Head	73	Samagra Shiksha (SS) Central Share	
Detailed	03	Samagra Shiksha State Implementing Society/TSP Component	
Object Head	50	Other charges	(Valley) 2846.33
Total Detailed	03	Samagra Shiksha State Implementing Society/TSP Component	2846.33
Total Sub-Head	73	Samagra Shiksha (SS) Central Share	2846.33
Total Minor	800	Other Expenditure	2846.33
Total Sub-Major	80	General	2846.33
Total Major	2202	General Education	2846.33
Total Revenue Voted:			2846.33
Total - Demand No. 10			2846.33
Revenue			2846.33
Capital			...

The Supplementary Grant is sought to meet expenditure under Samagra Shiksha Central Share/TSP Component.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	41936.90	61872.20	103809.10
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	1639.64	1639.64
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	35377.02	63511.84	98888.86
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4217	Capital Outlay on Urban Development	
Sub-Major	60	Other Urban Development Schemes	
Minor-Head	051	Construction	
Sub-Head	22	Swachh Bharat Mission 2.0(Urban) Central Share	
Detailed	04	Used Water Management (UWM)	
Object Head	50	Other charges	(Valley) 1639.64
Total Detailed	04	Used Water Management (UWM)	1639.64
Total Sub-Head	22	Swachh Bharat Mission 2.0(Urban) Central Share	1639.64
Total Minor	051	Construction	1639.64
Total Sub-Major	60	Other Urban Development Schemes	1639.64
Total Major	4217	Capital Outlay on Urban Development	1639.64
Total Capital Voted:			1639.64
Total - Demand No. 12			1639.64
Revenue			...
Capital			1639.64

The Supplementary Grant is sought to meet expenditure under Swachh Bharat Mission 2.0 (Urban) Central Share/Used Water Management (UWM).

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	80557.23	600.00	81157.23
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	6178.10	221.75	6399.85
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	86735.33	821.75	87557.08
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	3604	Compensation & Assignments to LocalBodies & Panchayat Raj Institution	
Sub-Major	00		
Minor-Head	200	Other Miscellaneous Compensation andAssignments.	
Sub-Head	02	Elementary Education	
Detailed	03	Autonomous District Council Chandel	
Object Head	31	Grants-in-Aid	(Hill) 460.51
Total Detailed	03	Autonomous District Council Chandel	460.51
Detailed	04	Autonomous District Council Tamenglong	
Object Head	31	Grants-in-Aid	(Hill) 1898.70
Total Detailed	04	Autonomous District Council Tamenglong	1898.70
Detailed	06	Autonomous District Council Kangpokpi	
Object Head	31	Grants-in-Aid	(Hill) 1818.89
Total Detailed	06	Autonomous District Council Kangpokpi	1818.89
Total Sub-Head	02	Elementary Education	4178.10
Sub-Head	17	Devolution of funds under 4th SFC Award	
Detailed	01	Autonomous District Councils	
Object Head	36	Grants-in-aid General(Non-Salary)	(Hill) 2000.00
Total Detailed	01	Autonomous District Councils	2000.00
Total Sub-Head	17	Devolution of funds under 4th SFC Award	2000.00
Total Minor	200	Other Miscellaneous Compensation andAssignments.	6178.10
Total Sub-Major	00		6178.10
Total Major	3604	Compensation & Assignments to LocalBodies & Panchayat Raj Institution	6178.10
Total Revenue Voted:			6178.10

CAPITAL (VOTED)

Major Head	4225	Capital Outlay on Welfare of SC,ST &OBC		
Sub-Major	02	Welfare of Schedul Tribes		
Minor-Head	794	SCA to TSP		
Sub-Head	11	Construction of IVR & Bridges		
Detailed	00			
Object Head	53	Major Works	(Hill)	0.95
Total Detailed	00			0.95
Total Sub-Head	11	Construction of IVR & Bridges		0.95
Sub-Head	14	Construction of Community Hall		
Detailed	00			
Object Head	53	Major Works	(Hill)	24.11
Total Detailed	00			24.11
Total Sub-Head	14	Construction of Community Hall		24.11
Sub-Head	16	Preservation of Makhan Traditional Village		
Detailed	00			
Object Head	53	Major Works	(Hill)	13.95
Total Detailed	00			13.95
Total Sub-Head	16	Preservation of Makhan Traditional Village		13.95
Sub-Head	17	Rehabilitation Centre for Drug		
Detailed	00			
Object Head	53	Major Works	(Hill)	3.57
Total Detailed	00			3.57
Total Sub-Head	17	Rehabilitation Centre for Drug		3.57
Sub-Head	18	Construction of Retaining Walls		
Detailed	00			
Object Head	53	Major Works	(Hill)	0.46
Total Detailed	00			0.46
Total Sub-Head	18	Construction of Retaining Walls		0.46
Sub-Head	19	Construction of M.I. Dams		
Detailed	00			
Object Head	53	Major Works	(Hill)	1.43
Total Detailed	00			1.43
Total Sub-Head	19	Construction of M.I. Dams		1.43
Sub-Head	20	Scheme under Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY)		
Detailed	00			
Object Head	53	Major Works	(Valley)	177.28
Total Detailed	00			177.28
Total Sub-Head	20	Scheme under Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY)		177.28
Total Minor	794	SCA to TSP		221.75
Total Sub-Major	02	Welfare of Schedul Tribes		221.75
Total Major	4225	Capital Outlay on Welfare of SC,ST &OBC		221.75
Total Capital Voted:				221.75

Total - Demand No. 14	6399.85
Revenue	6178.10
Capital	221.75

The Supplementary Grant is sought to meet expenditure:

1. for payment of staff salaries of Autonomous District Councils (Elementary Education)
2. 4th SFC Award
3. Various work programmes under Special Central Assistance to Tribal Sub-Plan (SCA to TSP)

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	17169.98	...	17169.98
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	1205.26	28.00	1233.26
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	18375.24	28.00	18403.24
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2408	Food Storage and Ware Housing	
Sub-Major	01	Food	
Minor-Head	101	Procurement and Supply	
Sub-Head	10	Central Assistance to State under NFSA	
Detailed	00		
Object Head	50	Other charges	(Valley) 1205.26
Total Detailed	00		1205.26
Total Sub-Head	10	Central Assistance to State under NFSA	1205.26
Total Minor	101	Procurement and Supply	1205.26
Total Sub-Major	01	Food	1205.26
Total Major	2408	Food Storage and Ware Housing	1205.26
Total Revenue Voted:			1205.26

CAPITAL (VOTED)

Major Head	4408	Capital Outlay on Food Storage an Ware Housing	
Sub-Major	01	Food	
Minor-Head	190	Investments in Public Sector and other Undertakings	
Sub-Head	01	Manipur Food & Distribution Corporation Limited	
Detailed	00		
Object Head	54	Investment	(Valley) 20.00
	02	Wages	(Valley) 5.00
	13	Office expenses	(Valley) 3.00
Total Detailed	00		28.00
Total Sub-Head	01	Manipur Food & Distribution Corporation Limited	28.00
Total Minor	190	Investments in Public Sector and other Undertakings	28.00
Total Sub-Major	01	Food	28.00

Total Major	4408	Capital Outlay on Food Storage an Ware Housing	28.00
Total Capital Voted:			28.00
		Total - Demand No. 15	1233.26
		Revenue	1205.26
		Capital	28.00

The Supplementary grant is sought for meeting expenditure on account of:

1. Intra -state movement and handling of food grains & fair price shop dealers
2. Govt. Investments in Public Sector and other Undertakings Manipur Food & Distribution Corporation Ltd.
3. for payment wages of 43 employees.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 16 - CO-OPERATION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	4072.37	100.00	4172.37
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	260.86	...	260.86
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	4333.23	100.00	4433.23
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2425	Co-Operation	
Sub-Major	00		
Minor-Head	001	Direction and Adminis tration	
Sub-Head	01	Direction	
Detailed	00		
Object Head	13	Office Expenses	(Valley) 6.36
Total Detailed	00		6.36
Total Sub-Head	01	Direction	6.36
Sub-Head	03	Zonal Administration	
Detailed	00		
Object Head	14	Rents,Rates, Taxes	(Valley) 1.50
Total Detailed	00		1.50
Total Sub-Head	03	Zonal Administration	1.50
Total Minor	001	Direction and Adminis tration	7.86
Minor-Head	800	Other Expenditure	
Sub-Head	03	Computerization of Primary Agricultural Credit Societies (PACS)	
Detailed	01	Computerization of PACS (Central Share)	
Object Head	50	Other charges	(Valley) 160.00
Total Detailed	01	Computerization of PACS (Central Share)	160.00
Total Sub-Head	03	Computerization of Primary Agricultural Credit Societies (PACS)	160.00
Sub-Head	04	Strengthening of Cooperatives through IT interventions	
Detailed	01	Computerization of Registrar of cooperative societies (Central Share)	
Object Head	50	Other charges	(Valley) 83.00
Total Detailed	01	Computerization of Registrar of cooperative societies (Central Share)	83.00
Detailed	02	Computerization of Registrar of cooperative societies (State Share)	

Object Head	50	Other charges	(Valley)	10.00
Total Detailed	02	Computerization of Registrar of cooperative societies (State Share)		10.00
Total Sub-Head	04	Strengthening of Cooperatives through IT interventions		93.00
Total Minor	800	Other Expenditure		253.00
Total Sub-Major	00			260.86
Total Major	2425	Co-Operation		260.86
Total Revenue Voted:				260.86
Total - Demand No. 16				260.86
Revenue				260.86
Capital				...

The Supplementary Grant is sought for meeting expenditure on account of :

- a) for payment of remuneration for hiring of retired Govt. Servant.
- b) for payment of rent for hiring office of i) DCO, Kamjong ii) DCO, Noney and iii) Zonal ARCS Office, Lilong.
- c) for payment to System Integrator and Hardware procurement firm under computerization of PACS Project.
- d) Computerization of Office of RCS.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 19 - ENVIRONMENT AND FOREST

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	64650.03	6422.82	71072.85
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	4440.57	4440.57
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	27037.08	10863.39	37900.47
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	5425	Capital Outlay on other Scientific and Environment Research	
Sub-Major	00		
Minor-Head	800	Other Expenditure	
Sub-Head	01	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)	
Detailed	00		
Object Head	53	Major Works	(Valley) 440.57
Total Detailed	00		440.57
Total Sub-Head	01	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)	440.57
Sub-Head	06	Rejuvenation of Imphal - Manipur River and Faecal sludge and septage Management at 27 ULBs Manipur (NRCP)	
Detailed	01	Central Share	
Object Head	53	Major Works	(Valley) 4000.00
Total Detailed	01	Central Share	4000.00
Total Sub-Head	06	Rejuvenation of Imphal - Manipur River and Faecal sludge and septage Management at 27 ULBs Manipur (NRCP)	4000.00
Total Minor	800	Other Expenditure	4440.57
Total Sub-Major	00		4440.57
Total Major	5425	Capital Outlay on other Scientific and Environment Research	4440.57
Total Capital Voted:			4440.57
Total - Demand No. 19			4440.57
Revenue			...
Capital			4440.57

The Supplementary grant is sought for meeting expenditure on account of:

1. Implementation of Rejuvenation and Conservation of Nambul River at Imphal (NRCP).

2.Rejuvenation of Imphal -Manipur River and Faecal sludge and septage Management at 27 ULBs Manipur (NRCP).

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 21 - TEXTILES, COMMERCE & INDUSTRIES

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	15158.33	1506.27	16664.60
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	270.00	270.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	9002.06	1776.27	10778.33
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4860	Capital Outlay on Consumer Industries	
Sub-Major	60	Others	
Minor-Head	102	Foods and Beverages	
Sub-Head	02	Setting up of Mega Food Park under NABARD	
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)	
Object Head	50	Other charges	(Valley) 270.00
Total Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)	270.00
Total Sub-Head	02	Setting up of Mega Food Park under NABARD	270.00
Total Minor	102	Foods and Beverages	270.00
Total Sub-Major	60	Others	270.00
Total Major	4860	Capital Outlay on Consumer Industries	270.00
Total Capital Voted:			270.00
Total - Demand No. 21			270.00
Revenue			...
Capital			270.00

The Supplementary Grant is sought to meet the expenditure on account of establishing of Mega Food Project at Yaithibi Khunou, Thoubal District, Manipur.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 22 - PUBLIC HEALTH ENGINEERING

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	16416.22	205928.59	222344.81
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	1648.01	...	1648.01
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	18064.23	172750.69	190814.92
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2215	Water Supply & Sanitation		
Sub-Major	01	Water Supply		
Minor-Head	101	Urban Water Supply Programme		
Sub-Head	10	Water Supply Installation & Connection		
Detailed	00			
Object Head	27	Minor works	(Valley)	400.00
Total Detailed	00			400.00
Total Sub-Head	10	Water Supply Installation & Connection		400.00
Total Minor	101	Urban Water Supply Programme		400.00
Minor-Head	102	Rural Water Supply Programme		
Sub-Head	10	Water Supply Installation & Connection		
Detailed	00			
Object Head	27	Minor works	(Hill)	7.88
Object Head	27	Minor works	(Valley)	36.71
	52	Machinery and equipments	(Hill)	46.40
	52	Machinery and equipments	(Valley)	143.70
Total Detailed	00			234.69
Total Sub-Head	10	Water Supply Installation & Connection		234.69
Sub-Head	18	Operation and Maintenance for Rural		
Detailed	00			
Object Head	21	Supply and materials	(Hill)	5.00
Object Head	21	Supply and materials	(Valley)	43.00
	24	Petroleum, Oil & Lubricant	(Hill)	14.00
	24	Petroleum, Oil & Lubricant	(Valley)	36.00
	27	Minor Works	(Hill)	20.00
	27	Minor Works	(Valley)	80.00
Total Detailed	00			198.00

Total Sub-Head	18	Operation and Maintenance for Rural		198.00
Total Minor	102	Rural Water Supply Programme		432.69
Total Sub-Major	01	Water Supply		832.69
Sub-Major	02	Sewerage & Sanitation		
Minor-Head	107	Sewarage Services		
Sub-Head	03	Execution		
Detailed	00			
Object Head	27	Minor Works	(Valley)	8.78
Total Detailed	00			8.78
Total Sub-Head	03	Execution		8.78
Total Minor	107	Sewarage Services		8.78
Total Sub-Major	02	Sewerage & Sanitation		8.78
Total Major	2215	Water Supply & Sanitation		841.47
Major Head	4215	Capital Outlay on Water Supply and Sanitation		
Sub-Major	01	Water Supply		
Minor-Head	102	Rural Water Supply		
Sub-Head	44	Jal Jeevan Mission		
Detailed	01	State Component of JJM		
Object Head	53	Major Works	(Valley)	806.54
Total Detailed	01	State Component of JJM		806.54
Total Sub-Head	44	Jal Jeevan Mission		806.54
Total Minor	102	Rural Water Supply		806.54
Total Sub-Major	01	Water Supply		806.54
Total Major	4215	Capital Outlay on Water Supply and Sanitation		806.54
Total Revenue Voted:				1648.01
		Total - Demand No. 22		1648.01
		Revenue		1648.01
		Capital		...

The Supplementary Grant is sought for meeting expenditure on account of :

- a) to clear the liabilities of the work "Operation and Maintenance for various Water supply Schemes.
- b) to meet the requirement of Minor works for 2nd Quater O & M under Rural areas.
- c) for payment of Oil and Lubricant.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	7602.64	5200.00	12802.64
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	189.80	...	189.80
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	7792.44	1723.06	9515.50
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2204	Sports and Youth Services	
Sub-Major	00		
Minor-Head	001	Direction and Administration	
Sub-Head	01	Direction	
Detailed	00		
Object Head	01	Salaries	(Hill) 34.36
Object Head	01	Salaries	(Valley) 66.90
Total Detailed	00		101.26
Total Sub-Head	01	Direction	101.26
Total Minor	001	Direction and Administration	101.26
Minor-Head	104	Sports and Games	
Sub-Head	21	Chief Minister's Sportsperson Livelihood Guarantee Scheme	
Detailed	00		
Object Head	50	Other charges	(Valley) 88.54
Total Detailed	00		88.54
Total Sub-Head	21	Chief Minister's Sportsperson Livelihood Guarantee Scheme	88.54
Total Minor	104	Sports and Games	88.54
Total Sub-Major	00		189.80
Total Major	2204	Sports and Youth Services	189.80
Total Revenue Voted:			189.80
Total - Demand No. 25			189.80
Revenue			189.80
Capital			...

The Supplementary Grant is sought for meeting expenditure on account of :

a) for payment of salaries.

b) for C.M.s Sportsperson Livelihood Guarantee scheme.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 26 - ADMINISTRATION OF JUSTICE

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	9957.35	4400.00	14357.35
Charged	5201.00	...	5201.00
Supplementary Estimates of the Amount Required			
Voted	...	...	...
Charged	1042.37	...	1042.37
Total - (Original plus Supplementary)			
Voted	8596.87	3600.00	12196.87
Charged	6243.37	...	6243.37

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (CHARGED)

Major Head	2014	Administration of Justice	
Sub-Major	00		
Minor-Head	102	High Court(Charged)	
Sub-Head	19	High Court of Manipur	
Detailed	05	Maintenance of eCourt Project	
Object Head	27	Minor Works	(Valley) 1042.37
Total Detailed	05	Maintenance of eCourt Project	1042.37
Total Sub-Head	19	High Court of Manipur	1042.37
Total Minor	102	High Court(Charged)	1042.37
Total Sub-Major	00		1042.37
Total Major	2014	Administration of Justice	1042.37
Total Revenue Charged:			1042.37
Total - Demand No. 26			1042.37
Revenue			1042.37
Capital			...

The Supplementary Grant is sought to meet the expenditure on account of :

1. for maintenance of eCourt Project.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 27 - ELECTION

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	3005.95	...	3005.95
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	6220.68	...	6220.68
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	9226.63	...	9226.63
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2015	Elections	
Sub-Major	00		
Minor-Head	102	Electoral Officers	
Sub-Head	04	Electoral Office	
Detailed	00		
Object Head	01	Salaries	(Valley) 3.00
Total Detailed	00		3.00
Total Sub-Head	04	Electoral Office	3.00
Total Minor	102	Electoral Officers	3.00
Minor-Head	105	Charges for conduct of Elections to LokSabha	
Sub-Head	02	Charges for conduct of Elections to LokSabha	
Detailed	00		
Object Head	50	Other charges	(Valley) 6015.85
Total Detailed	00		6015.85
Total Sub-Head	02	Charges for conduct of Elections to LokSabha	6015.85
Total Minor	105	Charges for conduct of Elections to LokSabha	6015.85
Minor-Head	108	Issue of Photo Identity Cards to voters	
Sub-Head	05	Preparation and Printing of ElectoralRolls	
Detailed	00		
Object Head	50	Other charges	(Valley) 201.83
Total Detailed	00		201.83
Total Sub-Head	05	Preparation and Printing of ElectoralRolls	201.83
Total Minor	108	Issue of Photo Identity Cards to voters	201.83
Total Sub-Major	00		6220.68
Total Major	2015	Elections	6220.68
Total Revenue Voted:			6220.68

Total - Demand No. 27	6220.68
Revenue	6220.68
Capital	...

The Supplementary Grant is sought to meet the expenditure on account of :

1. payment of staff salaries.
2. conduct of Lok Sabha election 2024.
3. Preparing and Printing of Electoral Rolls

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 28 - STATE EXCISE

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	1406.00	650.00	2056.00
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	32.83	...	32.83
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	1438.83	50.00	1488.83
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2235	Social Security and Welfare	
Sub-Major	02	Social Welfare	
Minor-Head	105	Prohibition	
Sub-Head	03	Prohibition	
Detailed	00		
Object Head	13	Office Expenses	(Valley) 30.00
	27	Minor works	(Valley) 2.83
Total Detailed	00		32.83
Total Sub-Head	03	Prohibition	32.83
Total Minor	105	Prohibition	32.83
Total Sub-Major	02	Social Welfare	32.83
Total Major	2235	Social Security and Welfare	32.83
Total Revenue Voted:			32.83
		Total - Demand No. 28	32.83
		Revenue	32.83
		Capital	...

The Supplementary grant is sought for meeting expenditure on account of:

1. Procurement of Distillation Pot and Accessories for Country Liquor through Limited Tender.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 32 - JAILS

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	4079.73	140.00	4219.73
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	129.25	...	129.25
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	4208.98	10.00	4218.98
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2056	Jails		
Sub-Major	00			
Minor-Head	101	Jails		
Sub-Head	02	Central Jail, Imphal		
Detailed	00			
Object Head	23	Cost of ration	(Valley)	24.65
Total Detailed	00			24.65
Total Sub-Head	02	Central Jail, Imphal		24.65
Sub-Head	08	Sajiwa Jail		
Detailed	00			
Object Head	01	Salaries	(Valley)	74.60
Total Detailed	00			74.60
Detailed	01	Medicine		
Object Head	50	Other charges	(Valley)	30.00
Total Detailed	01	Medicine		30.00
Total Sub-Head	08	Sajiwa Jail		104.60
Total Minor	101	Jails		129.25
Total Sub-Major	00			129.25
Total Major	2056	Jails		129.25
Total Revenue Voted:				129.25
Total - Demand No. 32				129.25
Revenue				129.25
Capital				...

The Supplementary Grant is sought to meet the expenditure on account of :

1. payment of cost of ration.

2. payment of staff salaries and medicine

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 34 - REHABILITATION

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	738.66	...	738.66
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	451.68	...	451.68
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	1190.34	...	1190.34
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2235	Social Security and Welfare	
Sub-Major	01	Rehabilitation	
Minor-Head	800	Other Expenditure	
Sub-Head	05	Women Victim Compensation Fund	
Detailed	00		
Object Head	50	Other charges	(Valley) 451.68
Total Detailed	00		451.68
Total Sub-Head	05	Women Victim Compensation Fund	451.68
Total Minor	800	Other Expenditure	451.68
Total Sub-Major	01	Rehabilitation	451.68
Total Major	2235	Social Security and Welfare	451.68
Total Revenue Voted:			451.68
		Total - Demand No. 34	451.68
		Revenue	451.68
		Capital	...

The Supplementary Grant is sought to meet the expenditure on account of Women Victim Compensation Fund

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 36 - MINOR IRRIGATION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	1367.96	28908.45	30276.41
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	504.13	...	504.13
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	1872.09	10584.00	12456.09
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2702	Minor Irrigation	
Sub-Major	80	General	
Minor-Head	001	Direction and Administration	
Sub-Head	01	Direction	
Detailed	00		
Object Head	52	Macinery and equipments	(Valley) 500.00
Total Detailed	00		500.00
Total Sub-Head	01	Direction	500.00
Total Minor	001	Direction and Administration	500.00
Minor-Head	800	Other Expenditure	
Sub-Head	03	Irrigation Census under PMKSY	
Detailed	01	Central Share	
Object Head	50	Other charges	(Valley) 4.13
Total Detailed	01	Central Share	4.13
Total Sub-Head	03	Irrigation Census under PMKSY	4.13
Total Minor	800	Other Expenditure	4.13
Total Sub-Major	80	General	504.13
Total Major	2702	Minor Irrigation	504.13
Total Revenue Voted:			504.13
Total - Demand No. 36			504.13
Revenue			504.13
Capital			...

The Supplementary Grant is sought for meeting expenditure on account of :

- a) for purchase of drilling machines for ground water irrigation.
- b) for CSS "irrigation Census" under umbrella scheme-PMKSY & other Schemes Granting Administrative approval and

financial section for continuation of statistical Cell.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 37 - FISHERIES

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	6245.00	10.00	6255.00
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	102.74	...	102.74
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	6347.74	10.00	6357.74
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2552	North Eastern Area	
Sub-Major	06	Fisheries	
Minor-Head	101	Inland Fisheries	
Sub-Head	01	Development of Paddy-cum-PiscicultureScheme in 5 (Five) Hill District.	
Detailed	00		
Object Head	50	Other charges	(Hill) 102.74
Total Detailed	00		102.74
Total Sub-Head	01	Development of Paddy-cum-PiscicultureScheme in 5 (Five) Hill District.	102.74
Total Minor	101	Inland Fisheries	102.74
Total Sub-Major	06	Fisheries	102.74
Total Major	2552	North Eastern Area	102.74
Total Revenue Voted:			102.74
Total - Demand No. 37			102.74
Revenue			102.74
Capital			...

The Supplementary Grant is sought to meet the expenditure on account of Development of Paddy-cum-Pisciculture Scheme in 5 (Five) Hill District.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 41 - ART AND CULTURE

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	4226.71	1144.78	5371.49
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	364.32	...	364.32
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	4591.03	220.00	4811.03
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2205	Art and Culture		
Sub-Major	00			
Minor-Head	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	01	Electric & Water Charges		
Object Head	13	Office Expenses	(Valley)	24.60
Total Detailed	01	Electric & Water Charges		24.60
Total Sub-Head	01	Direction		24.60
Total Minor	001	Direction and Administration		24.60
Minor-Head	102	Promotion of Arts and Culture		
Sub-Head	10	Promotion of Film		
Detailed	02	Film on Chahi Taret Khuntakpa of Manipur		
Object Head	50	Other charges	(Valley)	156.94
Total Detailed	02	Film on Chahi Taret Khuntakpa of Manipur		156.94
Total Sub-Head	10	Promotion of Film		156.94
Sub-Head	17	Financial Assistance to Manipur StateKala Academy		
Detailed	01	Manipur State Kala Academy		
Object Head	35	Grants for creation of capital assets	(Valley)	15.00
Total Detailed	01	Manipur State Kala Academy		15.00
Total Sub-Head	17	Financial Assistance to Manipur StateKala Academy		15.00
Sub-Head	19	Financial Assistance to SumangLeela Council		
Detailed	00			
Object Head	36	Grants-in-aid General(Non-Salary)	(Valley)	0.88
Total Detailed	00			0.88
Total Sub-Head	19	Financial Assistance to SumangLeela Council		0.88
Sub-Head	21	Financial Assistance to Ultra Sanglen		
Detailed	00			

Object Head	36	Grants-in-aid General(Non-Salary)	(Valley)	15.00
Total Detailed	00			15.00
Total Sub-Head	21	Financial Assistance to Ultra Sanglen		15.00
Sub-Head	22	Research & Study on Archival Records		
Detailed	00			
Object Head	50	Other charges	(Valley)	15.00
Total Detailed	00			15.00
Total Sub-Head	22	Research & Study on Archival Records		15.00
Total Minor	102	Promotion of Arts and Culture		202.82
Minor-Head	103	Archeology		
Sub-Head	14	Kangla Fort Board		
Detailed	01	Kangla Fort Board		
Object Head	36	Grant-in-Aid (Non-Salary)	(Valley)	20.00
Total Detailed	01	Kangla Fort Board		20.00
Total Sub-Head	14	Kangla Fort Board		20.00
Total Minor	103	Archeology		20.00
Minor-Head	104	Archives		
Sub-Head	04	Archives		
Detailed	00			
Object Head	13	Office Expenses	(Valley)	18.20
Total Detailed	00			18.20
Total Sub-Head	04	Archives		18.20
Total Minor	104	Archives		18.20
Minor-Head	800	Other Expenditure		
Sub-Head	08	Govt. Dance College		
Detailed	00			
Object Head	01	Salaries	(Valley)	23.65
Total Detailed	00			23.65
Total Sub-Head	08	Govt. Dance College		23.65
Sub-Head	23	Republic Day Celebrationat New Delhi		
Detailed	00			
Object Head	50	Other charges	(Valley)	65.00
Total Detailed	00			65.00
Total Sub-Head	23	Republic Day Celebrationat New Delhi		65.00
Sub-Head	29	Imphal Art College		
Detailed	00			
Object Head	01	Salary	(Valley)	10.05
Total Detailed	00			10.05
Total Sub-Head	29	Imphal Art College		10.05
Total Minor	800	Other Expenditure		98.70
Total Sub-Major	00			364.32
Total Major	2205	Art and Culture		364.32
Total Revenue Voted:				364.32
Total - Demand No. 41				364.32
Revenue				364.32
Capital				...

The Supplementary Grant is sought to the meet the expenditure on account of:

1. Office Expenses for electric and water charges on Art & Culture Dept. & Office expenses for Archives.
2. Additional allocation of Rs.156.94 lakh for the production, broadcast and promotion of film 'OMG! Manipur'-a film on Chahi Taret Khuntakpa of Manipur.
3. Financial Assistance to Manipur State Kala Academy, Sumang Leela Council, Ultra Sanglen etc.
4. Research & Study on Archival Records.
5. Grant-in-Aid (Non-Salary) for Kangla Fort Board.
6. Payment of Salaries for Govt. Dance College & Imphal Art College
7. Preparation of Manipur State Tableau, titled "Lotus Thread" & participation in Republic Day Parade, 2024 at New Delhi.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 44 - SOCIAL WELFARE DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	93491.71	3327.86	96819.57
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	475.36	475.36
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	87017.32	3803.22	90820.54
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4235	Capital Outlay on Social Security and Welfare	
Sub-Major	02	Social Welfare	
Minor-Head	800	Other Expenditure	
Sub-Head	39	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central Share)	
Detailed	00		
Object Head	50	Other charges	(Valley) 475.36
Total Detailed	00		475.36
Total Sub-Head	39	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central Share)	475.36
Total Minor	800	Other Expenditure	475.36
Total Sub-Major	02	Social Welfare	475.36
Total Major	4235	Capital Outlay on Social Security and Welfare	475.36
Total Capital Voted:			475.36
Total - Demand No. 44			475.36
Revenue			...
Capital			475.36

The Supplementary Grant is sought to meet the expenditure on account of Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 46 - SCIENCE AND TECHNOLOGY

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	505.50	...	505.50
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	54.86	54.86
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	450.64	54.86	505.50
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	5425	Capital Outlay on other Scientific and Environmental Research	
Sub-Major	00		
Minor-Head	800	Other Expenditure	
Sub-Head	01	Infrastructure Support to Manipur Science Centre	
Detailed	00		
Object Head	53	Major Works	(Valley) 54.86
Total Detailed	00		54.86
Total Sub-Head	01	Infrastructure Support to Manipur Science Centre	54.86
Total Minor	800	Other Expenditure	54.86
Total Sub-Major	00		54.86
Total Major	5425	Capital Outlay on other Scientific and Environmental Research	54.86
Total Capital Voted:			54.86
Total - Demand No. 46			54.86
Revenue			...
Capital			54.86

The Supplementary Grant is sought to meet the expenditure on account of:

1. Infrastructure Support to Manipur Science Centre

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	6574.16	57590.68	64164.84
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	42.00	...	42.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	6616.16	35408.93	42025.09
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, OBC and Minorities	
Sub-Major	03	Welfare of Backward Classes	
Minor-Head	277	Education	
Sub-Head	14	State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	
Detailed	00		
Object Head	34	Scholarship & Stipend (Valley)	42.00
Total Detailed	00		42.00
Total Sub-Head	14	State Share of CSS for PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	42.00
Total Minor	277	Education	42.00
Total Sub-Major	03	Welfare of Backward Classes	42.00
Total Major	2225	Welfare of Scheduled Castes, Scheduled Tribes, OBC and Minorities	42.00
Total Revenue Voted:			42.00
Total - Demand No. 47			42.00
Revenue			42.00
Capital			...

The Supplementary Grant is sought to meet expenditure for payment of Scholarships under PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT).

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2023 - 2024

DEMAND NO. 48 - RELIEF AND DISASTER MANAGEMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	8476.38	100.00	8576.38
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	10903.62	100.00	11003.62
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	19380.00	200.00	19580.00
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2245	Relief on account of Natural Calamities	
Sub-Major	80	General	
Minor-Head	102	Management of Natural Disaster,Contingency Plans in disasterprone areas	
Sub-Head	01	Relief & Disaster Management	
Detailed	00		
Object Head	01	Salaries	(Valley) 20.00
Total Detailed	00		20.00
Detailed	02	State Disaster Management Authority(SDMA)	
Object Head	36	Grant-in-Aid (Non-Salary)	(Valley) 30.00
Total Detailed	02	State Disaster Management Authority(SDMA)	30.00
Detailed	00		
Object Head	51	Motor Vehicle	(Valley) 30.00
Total Detailed	00		30.00
Detailed	03	State Disaster Response	
Object Head	50	Other charges	(Valley) 50.00
Total Detailed	03	State Disaster Response	50.00
Total Sub-Head	01	Relief & Disaster Management	130.00
Sub-Head	02	Civil Defence	
Detailed	00		
Object Head	51	Motor Vehicle	(Valley) 0.62
Total Detailed	00		0.62
Total Sub-Head	02	Civil Defence	0.62
Total Minor	102	Management of Natural Disaster,Contingency Plans in disasterprone areas	130.62
Minor-Head	103	Assistance to States from NationalDisaster Response Fund	
Sub-Head	01	Drought	

Detailed	00			
Object Head	71	Disaster Response	(Valley)	2653.00
Total Detailed	00			2653.00
Total Sub-Head	01	Drought		2653.00
Total Minor	103	Assistance to States from National Disaster Response Fund		2653.00
Minor-Head	800	Other Expenditure		
Sub-Head	08	State Disaster Response Fund (SDRMF under 15th FC Award)		
Detailed	01	Central Share		
Object Head	71	Disaster Response	(Valley)	6680.00
Total Detailed	01	Central Share		6680.00
Detailed	02	State Share		
Object Head	71	Disaster Response	(Valley)	400.00
Total Detailed	02	State Share		400.00
Total Sub-Head	08	State Disaster Response Fund (SDRMF under 15th FC Award)		7080.00
Total Minor	800	Other Expenditure		7080.00
Total Sub-Major	80	General		9863.62
Sub-Major	08	General		
Minor-Head	797	Transfer to Reserve Fund and deposit AccountStat		
Sub-Head	10	State Disaster Mitigatio Fund(SDRMF under 15th FC Award)		
Detailed	01	Central Share		
Object Head	71	Disaster Response	(Valley)	940.00
Total Detailed	01	Central Share		940.00
Detailed	02	State Share		
Object Head	71	Disaster Response	(Valley)	100.00
Total Detailed	02	State Share		100.00
Total Sub-Head	10	State Disaster Mitigatio Fund(SDRMF under 15th FC Award)		1040.00
Total Minor	797	Transfer to Reserve Fund and deposit AccountStat		1040.00
Total Sub-Major	08	General		1040.00
Total Major	2245	Relief on account of Natural Calamities		10903.62
Total Revenue Voted:				10903.62

CAPITAL (VOTED)

Major Head	4250	Capital Outlay on other Social Services		
Sub-Major	00			
Minor-Head	800	Other Expenditure		
Sub-Head	01	Construction of Civil Defence Office Building		
Detailed	00			
Object Head	53	Major Works	(Valley)	50.00
Total Detailed	00			50.00
Total Sub-Head	01	Construction of Civil Defence Office Building		50.00
Sub-Head	02	Construction of Relief & DM Office Building		
Detailed	00			
Object Head	53	Major Works	(Valley)	50.00
Total Detailed	00			50.00
Total Sub-Head	02	Construction of Relief & DM Office Building		50.00
Total Minor	800	Other Expenditure		100.00
Total Sub-Major	00			100.00
Total Major	4250	Capital Outlay on other Social Services		100.00

Total Capital Voted:	100.00
Total - Demand No. 48	11003.62
Revenue	10903.62
Capital	100.00

The Supplementary Grant is sought for meeting expenditure on account of :

- a) for payment of salaries.
- b) for payment of Grant-in -aid (non-salaries)
- c) for purchase of Vehicle.
- d) Drought (Kharif) of 2019-2020 Central assistant to Manipur from National disaster Response fund (NDRF).
(Unspent)
- e) SDRMF under 15th FC Award
- f) for construction of Civil defence Office Building.
- g) for construction of Relief & DM Office Building.