

**THE GUJARAT APPROPRIATION (EXCESS EXPENDITURE)  
BILL, 2023.**

**GUJARAT BILL NO. 15 OF 2023.**

***A BILL***

*to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial years ending on the thirty-first day of March 2008, thirty-first day of March 2009 and thirty-first day of March 2014.*

It is hereby enacted in the Seventy-fourth Year of the Republic of India as follows:-

1. This Act may be called the Gujarat Appropriation (Excess Expenditure) Act, 2023.

**Short title.**

2. From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of Schedule I hereto annexed amounting in the aggregate to the sum of one thousand fifty-five crores, thirty-eight lakhs, twenty-six thousand rupees

**Issue of  
₹  
10,55,38,26,000  
from and out of  
the Consolidated  
Fund of the State  
of Gujarat for the  
financial year  
2007-2008.**

towards defraying the several charges which have come in course of payment during the financial year ending on the thirty-first day of March 2008, in respect of the services and purposes specified in column 2 of Schedule I.

**Issue of  
₹ 3,47,05,36,000  
from and out of the  
Consolidated Fund  
of the State of  
Gujarat for the  
financial year  
2008-2009.**

**3.** From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of Schedule II hereto annexed amounting in the aggregate to the sum of three hundred forty-seven crores, five lakhs, thirty-six thousand rupees towards defraying the several charges which have come in course of payment during the financial year ending on the thirty-first day of March 2009, in respect of the services and purposes specified in column 2 of Schedule II.

**Issue of  
₹ 10,26,34,76,000  
from and out of the  
Consolidated Fund of  
the State of Gujarat for  
the financial year  
2013-2014.**

**4.** From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of Schedule III hereto annexed amounting in the aggregate to the sum of one thousand twenty-six crores, thirty-four lakhs, seventy-six thousand rupees towards defraying the several charges which have come in course of payment during the financial year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column 2 of Schedule III.

**Appropriation.**

**5.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be deemed to have been appropriated for the services and purposes expressed in Schedule I, Schedule II and Schedule III in relation to the financial years ending on the thirty-first day of March 2008, thirty-first day of March 2009 and thirty-first day of March 2014, respectively.

**SCHEDULE I**  
(See sections 2 and 5)

No. of Excess Demand/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding ( ₹ in thousand)		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
3	Minor Irrigation, Soil Conservation and Area Development	Revenue	1,41,80	--	1,41,80
5	Co-operation	Revenue	1,48,24	--	1,48,24
8	Education Department	Revenue	17,80	--	17,80
9	Education	Revenue	6,90,79,64	--	6,90,79,64
11	Energy and Petrochemicals Department	Revenue	1,85	--	1,85
12	Tax Collection Charges (Energy and Petrochemicals Department)	Revenue	10,99	--	10,99
13	Energy Projects	Revenue	6,00,64	--	6,00,64
15	Finance Department	Revenue	2,50		2,50
18	Pension and Other Retirement Benefits	Revenue	65,25,07	--	65,25,07
21	Food, Civil Supplies and Consumer Affairs Department	Revenue	24,96	--	24,96
22	Civil Supplies	Revenue	28,90	--	28,90
23	Food	Revenue	93,83	--	93,83
25	Forests and Environment Department	Revenue	12,55	--	12,55
26	Forests	Revenue	4,32,61	--	4,32,61
31	Elections	Revenue	35,48	--	35,48
32	Public Service Commission	Revenue	--	58	58
38	Health and Family Welfare Department	Revenue	37,42	--	37,42
39	Medical and Public Health	Revenue	37,52,76	--	37,52,76
40	Family Welfare	Revenue	2,55,17	--	2,55,17
41	Other Expenditure Pertaining to Health and Family Welfare Department.	Revenue	4,07	--	4,07
44	Jails	Revenue	2,77	--	2,77
50	Mines and Minerals	Revenue	38,19	--	38,19
51	Tourism	Revenue	10,26	--	10,26
53	Information and Broadcasting Department	Revenue	49	--	49

No. of Excess Demand/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding ( ₹ in thousand)		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
55	Other Expenditure Pertaining to Information and Broadcasting Department	Revenue	11,15	--	11,15
57	Labour and Employment	Revenue	62,14	--	62,14
61	Other Expenditure Pertaining to Legal Department	Revenue	1,00,39	--	1,00,39
62	Legislative and Parliamentary Affairs Department	Revenue	75	--	75
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	26,77	--	26,77
66	Irrigation and Soil Conservation	Revenue	28,48,44	--	28,48,44
73	Other Expenditure Pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	71,95,93	--	71,95,93
74	Transport	Revenue	34,34	--	34,34
75	Other Expenditure Pertaining to Ports and Transport Department	Revenue	1,44	--	1,44
78	District Administration	Revenue	11,70,13	--	11,70,13
80	Dang District	Revenue	1,18,06	--	1,18,06
81	Compensation and Assignments	Capital	--	3,49	3,49
82	Other Expenditure Pertaining to Revenue Department	Revenue	58,29	--	58,29
84	Non-Residential Buildings	Revenue	32,98,59	10,82	33,09,41
86	Roads and Bridges	Revenue	76,52,65	--	76,52,65
87	Gujarat Capital Construction Scheme	Revenue	78,49	--	78,49
88	Other Expenditure Pertaining to Roads and Buildings Department	Revenue	2,19	--	2,19
95	Scheduled Castes Sub-Plan	Revenue	16,05,63	--	16,05,63
	<b>Total :-</b>	<b>Revenue</b>	<b>10,55,23,37</b>	<b>11,40</b>	<b>10,55,34,77</b>
		<b>Capital</b>	<b>--</b>	<b>3,49</b>	<b>3,49</b>
	<b>Grand Total:</b>		<b>10,55,23,37</b>	<b>14,89</b>	<b>10,55,38,26</b>

**SCHEDULE II**  
(See sections 3 and 5)

No. of Excess Demand/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding (₹ in thousand)		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
5	Co-operation	Revenue	1,81,77	--	1,81,77
8	Education Department	Revenue	13,08	--	13,08
9	Education	Revenue	92,67,66	--	92,67,66
13	Energy Projects	Revenue	66,98,73	--	66,98,73
21	Food, Civil Supplies and Consumer Affairs Department	Revenue	7,34	--	7,34
22	Civil Supplies	Revenue	61,00	--	61,00
23	Food	Revenue	19,29	--	19,29
26	Forests	Revenue	21,27	--	21,27
38	Health and Family Welfare Department	Revenue	4,75	--	4,75
39	Medical and Public Health	Revenue	16,15,54	--	16,15,54
41	Other Expenditure Pertaining to Health and Family Welfare Department.	Revenue	94	--	94
43	Police	Revenue	20,44,05	--	20,44,05
44	Jails	Revenue	24,34	--	24,34
55	Other Expenditure Pertaining to Information and Broadcasting Department	Capital	2,43,97	--	2,43,97
58	Other Expenditure Pertaining to Labor and Employment Department	Capital	2,77	--	2,77
62	Legislative and Parliamentary Affairs Department	Revenue	8,30	--	8,30
66	Irrigation and Soil Conservation	Revenue	6,98,21	--	6,98,21
73	Other Expenditure Pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	78,33,37	--	78,33,37
79	Relief On Account Of Account of Natural Calamities	Revenue	8,09,47	--	8,09,47
80	Dang District	Revenue	29,00	--	29,00
81	Compensation and Assignments	Capital	--	1,50	1,50
86	Roads and Bridges	Revenue	48,27,89	--	48,27,89
86	Roads and Bridges	Capital	2,86,92	--	2,86,92
87	Gujarat Capital Construction Scheme	Revenue	4,07	--	4,07

No. of Excess Demand/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding (₹ in thousand)		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
104	Other Expenditure Pertaining to Urban Development and Urban Housing Department	Revenue	1	--	1
106	Other Expenditure Pertaining to Women and Child Development Department	Revenue	--	12	12
	<b>Total :-</b>	<b>Revenue</b>	<b>3,41,70,08</b>	<b>12</b>	<b>3,41,70,20</b>
		<b>Capital</b>	<b>5,33,66</b>	<b>1,50</b>	<b>5,35,16</b>
	<b>Grand Total:</b>		<b>3,47,03,74</b>	<b>1,62</b>	<b>3,47,05,36</b>

**SCHEDULE III**  
(See sections 4 and 5)

No. of Excess Demand/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding (₹ in thousand)		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
9	Education	Revenue	7,84,50,41	--	7,84,50,41
26	Forests	Revenue	--	24,90	24,90
		Capital	1,01,17,78	--	1,01,17,78
66	Irrigation and Soil Conservation	Capital	--	45,72,36	45,72,36
68	Other Expenditure Pertaining to Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	--	58,68,79	58,68,79
73	Other Expenditure Pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	24,68,87	--	24,68,87
87	Gujarat Capital Construction Scheme	Capital	11,24,63	--	11,24,63
88	Other Expenditure Pertaining to Roads and Buildings Department	Revenue	7,02	--	7,02
	<b>Total :-</b>	<b>Revenue</b>	<b>8,09,26,30</b>	<b>58,93,69</b>	<b>8,68,19,99</b>
		<b>Capital</b>	<b>1,12,42,41</b>	<b>45,72,36</b>	<b>1,58,14,77</b>
	<b>Grand Total:</b>		<b>9,21,68,71</b>	<b>1,04,66,05</b>	<b>10,26,34,76</b>

## STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 205 of the Constitution of India read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Gujarat of the moneys required to meet the excess expenditure incurred on certain services and purposes,-

- (1) During the financial year ending on the thirty-first day of March, 2008.

The amounts are shown below:

(a) Revenue Account ... ..	<b>10,55,34,77,000</b>
(b) Capital Account ... ..	<b>3,49,000</b>

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**Total: 10,55,38,26,000**

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- (2) During the financial year ending on the thirty-first day of March, 2009.

The amounts are shown below:

(a) Revenue Account ... ..	<b>3,41,70,20,000</b>
(b) Capital Account ... ..	<b>5,35,16,000</b>

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**Total: 3,47,05,36,000**

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- (3) During the financial year ending on the thirty-first day of March, 2014.

The amounts are shown below:

(a) Revenue Account ... ..	<b>8,68,19,99,000</b>
(b) Capital Account ... ..	<b>1,58,14,77,000</b>

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**Total: 10,26,34,76,000**

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Dated the 17<sup>th</sup> March, 2023.

**KANUBHAI DESAI.**







**GUJARAT LEGISLATURE SECRETARIAT**

**GUJARAT BILL NO. 15 OF 2023.**

*A BILL*

*to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial years ending on the thirty-first day of March 2008, thirty-first day of March 2009 and thirty-first day of March 2014.*

[ **SHRI KANUBHAI DESAI,**  
**MINISTER FOR FINANCE**]

**(As published in the Gujarat Government Gazette of  
18<sup>th</sup> March, 2023)**

**D.M.Patel,**  
**Secretary,**  
**Gujarat Legislative Assembly.**

