

THE GUJARAT APPROPRIATION BILL, 2023.

GUJARAT BILL NO. 17 OF 2023.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2024.

It is hereby enacted in the Seventy-fourth Year of the Republic of India as follows :-

1. This Act may be called the Gujarat Appropriation Act, 2023.

Short title.

**Withdrawal of
₹ 30,10,21,61,00,000/
-
from and out of the
Consolidated Fund of
the State of Gujarat
for the financial year
2023-24.**

2. From and out of the Consolidated Fund of the State of Gujarat, there may be withdrawn sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of three lakhs one thousand twenty-one crores sixty-one lakhs rupees towards defraying the several charges which will come in course of payment during the financial year 2023-24, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE
(See Sections 2 and 3)

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
1	Agriculture and Co-operation Department	Revenue	193465000	0	193465000
2	Agriculture	Revenue	161863867000	0	161863867000
		Capital	481510000	0	481510000
3	Minor Irrigation, Soil Conservation and Area Development.	Revenue	148209000	0	148209000
4	Animal Husbandry	Revenue	14839600000	0	14839600000
		Capital	152620000	0	152620000
5	Co-operation	Revenue	16123453000	0	16123453000
		Capital	1067001000	0	1067001000
6	Fisheries	Revenue	7068281000	0	7068281000
		Capital	6407973000	0	6407973000
7	Other Expenditure pertaining to Agriculture and Co-operation Department.	Revenue	0	261407000	261407000
		Capital	2000	0	2000
8	Education Department	Revenue	125620000	0	125620000
9	Education	Revenue	376995174000	2296500000	379291674000
		Capital	33697320000	0	33697320000
10	Other expenditure pertaining to Education Department	Revenue	30364000	0	30364000
		Capital	454201000	0	454201000
11	Energy and Petro-Chemicals Department	Revenue	51056000	0	51056000
12	Tax collection charges (Energy and Petro-Chemicals Department)	Revenue	240328000	0	240328000

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			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
13	Power Projects	Revenue	7291300000	0	7291300000
		Capital	75042600000	0	75042600000
14	Other Expenditure pertaining To Energy and Petro-Chemicals Department	Revenue	9658000	0	9658000
		Capital	400000	0	400000
15	Finance Department	Revenue	268678000	0	268678000
16	Tax Collection Charges (Finance Department)	Revenue	4127449000	0	4127449000
17	Treasury and Accounts Administration	Revenue	2208077000	0	2208077000
18	Pension and other Retirement Benefits	Revenue	154178551000	140000000	154318551000
19	Other expenditure pertaining to Finance Department	Revenue	129995809000	0	129995809000
		Capital	1028850000	1000	1028851000
20	Repayment of Debt pertaining to Finance Department and its Servicing	Revenue	0	271529067000	271529067000
		Capital	0	263044717000	263044717000
21	Food, Civil Supplies and Consumer Affairs Department.	Revenue	462902000	0	462902000
22	Civil Supplies	Revenue	14746178000	0	14746178000
23	Food	Revenue	2057638000	0	2057638000
		Capital	249700000	0	249700000
24	Other Expenditure Pertaining to Food, Civil Supplies and Consumer Affairs Department	Capital	2000	0	2000
25	Forests and Environment Department	Revenue	90909000	0	90909000
26	Forests	Revenue	8628322000	11100000	8639422000
		Capital	6830938000	0	6830938000
27	Environment	Revenue	777925000	0	777925000

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			₹	₹	₹
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28	Other expenditure pertaining to Forest and Environment Department.	Capital	2750000	0	2750000
29	Governor	Revenue	0	116392000	116392000
30	Council of Ministers	Revenue	68650000	0	68650000
31	Elections	Revenue	3559208000	0	3559208000
		Capital	100000	0	100000
32	Public Service Commission	Revenue	202927000	414540000	617467000
33	General Administration Department	Revenue	1401181000	0	1401181000
34	Economic Advice and Statistics	Revenue	428243000	0	428243000
35	Other Expenditure pertaining to General Administration Department	Revenue	327273000	4173000	331446000
		Capital	10768100000	0	10768100000
36	State Legislature	Revenue	598174000	5810000	603984000
37	Loans and Advances to Government Servants in Gujarat Legislature Secretariat	Capital	5000000	0	5000000
38	Health and Family Welfare Department	Revenue	130350000	0	130350000
39	Medical and Public Health	Revenue	75131643000	0	75131643000
		Capital	25192248000	0	25192248000
40	Family Welfare	Revenue	28693560000	0	28693560000
		Capital	3547444000	0	3547444000
41	Other expenditure pertaining to Health and Family Welfare Department	Revenue	0	10000000	10000000
		Capital	3100000	0	3100000
42	Home Department	Revenue	187012000	0	187012000
43	Police	Revenue	63929705000	0	63929705000
44	Jails	Revenue	2020094000	0	2020094000
45	State Excise	Revenue	208477000	0	208477000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
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46	Other Expenditure pertaining to Home Department.	Revenue	6630612000	5100000	6635712000
		Capital	12512714000	0	12512714000
47	Industries and Mines Department.	Revenue	157793000	0	157793000
48	Stationery and Printing	Revenue	765821000	0	765821000
		Capital	25100000	0	25100000
49	Industries	Revenue	51330822000	0	51330822000
		Capital	7825700000	0	7825700000
50	Mines and Minerals	Revenue	2514693000	0	2514693000
		Capital	52200000	0	52200000
51	Tourism	Revenue	2454757000	0	2454757000
		Capital	11507934000	0	11507934000
52	Other Expenditure pertaining to Industries and Mines Department	Revenue	1676680000	0	1676680000
		Capital	3996000000	0	3996000000
53	Information and Broadcasting Department	Revenue	17988000	0	17988000
54	Information and Publicity	Revenue	1828252000	0	1828252000
		Capital	27377000	0	27377000
55	Other Expenditure pertaining to Information and Broadcasting Department	Revenue	210000000	0	210000000
		Capital	1000000	0	1000000
56	Labour and Employment Department	Revenue	55915000	0	55915000
57	Labour and Employment	Revenue	13787559000	0	13787559000
		Capital	6861766000	0	6861766000
58	Other Expenditure Pertaining to Labour and Employment Department	Capital	200000	0	200000
59	Legal Department	Revenue	220387000	0	220387000
60	Administration of Justice	Revenue	12590159000	1950651000	14540810000
		Capital	150000000	0	150000000

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			₹	₹	₹
1	2	3	4		
61	Other Expenditure pertaining to Legal Department	Revenue	1266794000	0	1266794000
		Capital	25000000	0	25000000
62	Legislative and Parliamentary Affairs Department	Revenue	113650000	0	113650000
63	Other Expenditure pertaining to Legeslative and Parliamentary Affairs Department	Capital	200000	0	200000
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	191219000	0	191219000
65	Narmada Development Scheme	Revenue	1000000000	0	1000000000
		Capital	33342611000	0	33342611000
66	Irrigation and Soil Conservation	Revenue	25410058000	30100000	25440158000
		Capital	84656243000	612500000	85268743000
67	Water Supply	Revenue	2641400000	0	2641400000
		Capital	45287881000	0	45287881000
68	Other Expenditure pertaining to Narmada, Water Resources, Water Supply and Kalpsar Department.	Revenue	0	1800000000	1800000000
		Capital	2400000	0	2400000
69	Panchayats, Rural Housing and Rural Development Department	Revenue	123439000	0	123439000
70	Community Development	Revenue	41949907000	0	41949907000
		Capital	1497600000	0	1497600000
71	Rural Housing and Rural Development	Revenue	24774656000	7272221000	32046877000
		Capital	14640000	0	14640000
72	Compensation and Assignments	Revenue	998119000	0	998119000

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			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
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73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	15266000000	0	15266000000
		Capital	9300000	0	9300000
74	Transport	Revenue	14229634000	0	14229634000
		Capital	16322278000	0	16322278000
75	Other expenditure pertaining to Ports and Transport Department	Revenue	755864000	0	755864000
		Capital	400000	0	400000
76	Revenue Department	Revenue	555783000	0	555783000
77	Tax collection charges(Revenue Department)	Revenue	3328108000	100000	3328208000
78	District Administration	Revenue	8193250000	0	8193250000
79	Relief on account Natural Calamities	Revenue	30079726000	0	30079726000
		Capital	1540300000	0	1540300000
80	Dang District	Revenue	658637000	0	658637000
81	Compensation and Assignment	Revenue	5088064000	400000	5088464000
		Capital	300000	200000	500000
82	Other expenditure pertaining to Revenue Department	Revenue	6260000	0	6260000
		Capital	3600000	0	3600000
83	Roads and Building Department	Revenue	383379000	0	383379000
84	Non-Residential Buildings	Revenue	7766135000	22000000	7788135000
		Capital	11776482000	0	11776482000
85	Residential Buildings	Revenue	2422010000	0	2422010000
		Capital	2833280000	0	2833280000
86	Roads and Bridges	Revenue	41862120000	10000000	41872120000
		Capital	109099615000	254000000	109353615000
87	Gujarat Capital Construction Scheme	Revenue	201921000	0	201921000
		Capital	3603365000	100000	3603465000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	453409000	1000000000	1453409000
		Capital	36200000	2000000	38200000

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			₹	₹	₹
1	2	3	4		
89	Science and Technology Department	Revenue	1158849000	0	1158849000
90	Other Expenditure pertaining to Science and Technology Department	Revenue	10455936000	0	10455936000
		Capital	10315700000	0	10315700000
91	Social Justice and Empowerment Department	Revenue	84915000	0	84915000
92	Social security and welfare	Revenue	31523857000	24000000	31547857000
		Capital	6668900000	0	6668900000
93	Welfare of Scheduled of Tribes	Revenue	3618963000	0	3618963000
		Capital	763670000	0	763670000
94	Other Expenditure pertaining to Social Justice and Empowerment Department	Capital	2500000	0	2500000
95	Scheduled Castes Sub Plan	Revenue	39536125000	0	39536125000
		Capital	27834283000	0	27834283000
96	Tribal Area Sub-Plan	Revenue	102926231000	30000000	102956231000
		Capital	80202207000	2500000	80204707000
97	Sports, Youth and Cultural Activities Department	Revenue	73860000	0	73860000
98	Youth Services and Cultural Activities	Revenue	3621088000	0	3621088000
		Capital	817149000	0	817149000
99	Other expenditure pertaining to Sports, Youth and Cultural Activities Department	Capital	200000	0	200000
100	Urban Development and Urban Housing Department	Revenue	99106000	0	99106000

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			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
101	Urban Housing	Revenue	8329417000	1961391000	10290808000
102	Urban Development	Revenue	73574028000	0	73574028000
		Capital	77845790000	0	77845790000
103	Compensation, Assignment and Tax Collection Charges	Revenue	2752000000	300000000	3052000000
104	Other Expenditure Pertaining to Urban Development and Urban Housing Department	Revenue	6571000	0	6571000
105	Women and Child Development Department	Revenue	47940000	0	47940000
106	Other Expenditure pertaining to Women and Child Development Department	Revenue	42925290000	9000000	42934290000
		Capital	1823308000	0	1823308000
107	Climate Change Department	Revenue	19412000	0	19412000
108	Other Expenditure Partaining to Climate Change Department	Revenue	8755000000	0	8755000000
	Total Revenue	Revenue	1732878878000	289203952000	2022082830000
	Total Capital	Capital	724217252000	263916018000	988133270000
	Grand Total		2457096130000	553119970000	3010216100000

STATEMENT OF OBJECTS AND REASONS

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation out of the Consolidated Fund of the State, of all moneys required to meet-

- (a) the grants so made by the Assembly, and
- (b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the Statement previously laid before the Legislative Assembly.

The Bill accordingly specifies the gross amount required to meet grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year ending on the 31st March, 2024.

The amounts are shown below: - ₹

(a)	Revenue Expenditure	20,22,08,28,30,000/-
(b)	Capital Expenditure	9,88,13,32,70,000/-
		30,10,21,61,00,000/-
	Total: -	30,10,21,61,00,000/-

Dated the March, 2023.

(KANUBHAI DESAI)

GUJARAT LEGISLATURE SECRETARIAT

GUJARAT BILL NO. OF 2023.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2024.

[**SHRI KANUBHAI DESAI,**
MINISTER FOR FINANCE]

(As published in the Gujarat Government Gazette of March, 2023)

D.M.Patel,
Secretary,
Gujarat Legislative Assembly.