

SUPPLEMENTARY DEMAND FOR THE YEAR 2023-24

SCHEDULE

(See section 2 and 3)

Demand No.	Services and Purposes	Revenue / Capital	Demand for Grants placed before the House (₹)
1	2	3	4
1	Agriculture and Co-operation Department	Revenue	15205000
5	Co-operation	Revenue	1344781000
		Capital	400000
9	Education	Revenue	52018655000
		Capital	200000
10	Other expenditure pertaining to Education Department	Capital	69699000
11	Energy and Petro-Chemicals Department	Revenue	1124000
12	Tax collection charges (Energy and Petro-Chemicals Department)	Revenue	11707000
13	Power Projects	Revenue	59560000
		Capital	100000
14	Other Expenditure pertaining To Energy and Petro-Chemicals Department	Revenue	105000
		Capital	35500000
16	Tax Collection Charges (Finance Department)	Revenue	100000
21	Food, Civil Supplies and Consumer Affairs Department.	Revenue	238788000
22	Civil Supplies	Revenue	1522381000
23	Food	Capital	45000000
25	Forests and Environment Department	Revenue	100000
28	Other expenditure pertaining to Forest and Environment Department	Capital	5879000
31	Elections	Revenue	1078741000
32	Public Service Commission	Revenue	15523000
33	General Administration Department	Revenue	300000
34	Economic Advice and Statistics	Revenue	100000
35	Other Expenditure pertaining to General Administration Department	Revenue	8519000
		Capital	18700000
38	Health and Family Welfare Department	Revenue	9680000
39	Medical and Public Health	Revenue	3160500000
		Capital	4144232000
40	Family Welfare	Revenue	7813591000
		Capital	2673672000
43	Police	Revenue	8653378000
44	Jails	Revenue	18406000
46	Other Expenditure pertaining to Home Department.	Revenue	2494780000
		Capital	100000
49	Industries	Revenue	9165610000
50	Mines and Minerals	Revenue	3898861000
53	Information and Broadcasting Department	Revenue	2380000
54	Information and Publicity	Revenue	314090000
56	Labour and Employment Department	Revenue	17486000
59	Legal Department	Revenue	20429000
60	Administration of Justice	Revenue	1061543000
		Capital	4151000
61	Other Expenditure pertaining to Legal Department	Revenue	24474000
		Capital	9200000

Demand No.	Services and Purposes	Revenue / Capital	Demand for Grants placed before the House (₹)
1	2	3	4
62	Legislative and Parliamentary Affairs Department	Revenue	28204000
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	30281000
66	Irrigation and Soil Conservation	Capital	100000
67	Water Supply	Revenue	733000000
69	Panchayats, Rural Housing and Rural Development Department	Revenue	100000
70	Community Development	Revenue	2660731000
71	Rural Housing and Rural Development	Revenue	400000
73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	365790000
74	Transport	Revenue	1300614000
76	Revenue Department	Revenue	200000
79	Relief on Account of Natural Calamities	Revenue	12476262000
80	Dang District	Revenue	10757000
81	Compensation and Assignment	Capital	1410100000
82	Other expenditure pertaining to Revenue Department	Revenue	213000
		Capital	4000000
84	Non-Residential Buildings	Revenue	1041223000
		Capital	265284000
85	Residential Buildings	Revenue	695520000
86	Roads and Bridges	Revenue	4442319000
		Capital	300000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	71291000
89	Science and Technology Department	Revenue	18872000
92	Social security and welfare	Revenue	3904577000
		Capital	782850000
93	Welfare of Schedule Tribes	Revenue	100440000
95	Scheduled Castes Sub Plan	Revenue	7499280000
		Capital	1875857000
96	Tribal Area Sub-Plan	Revenue	15212597000
		Capital	1100000
98	Youth Services and Cultural Activities	Revenue	3493301000
		Capital	438551000
102	Urban Development	Revenue	9536965000
		Capital	2383451000
103	Compensation, Assignment and Tax Collection Charges	Revenue	1590000000
106	Other Expenditure pertaining to Women and Child Development Department	Revenue	10275152000
		Capital	146143000
	Total	Revenue	168458986000
		Capital	14314569000
	Grand Total (Revenue + Capital)		182773555000