

THE GUJARAT (SUPPLEMENTARY) APPROPRIATION BILL, 2023.

GUJARAT BILL NO. 14 OF 2023.

A BILL

to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2023.

It is hereby enacted in the Seventy-fourth Year of the Republic of India as follows :-

1. This Act may be called the Gujarat (Supplementary) Appropriation Act, 2023.

Short title.

**Issue of ₹
30793,28,73,000/-
from and out of the
Consolidated Fund
of the State of
Gujarat for the
financial year
2022-2023.**

2. From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum thirty thousand seven hundred ninety-three crores twenty-eight lakhs seventy-three thousand rupees towards defraying the several charges which will come in course of payment during the financial year ending on the thirty-first day of March, 2023, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE
(See sections 2 and 3)

Demand No. Voted/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
2	Agriculture	Revenue	7762124000	0	7762124000
4	Animal Husbandry	Revenue	0	172600000	172600000
5	Co-operation	Revenue	1191543000	0	1191543000
6	Fisheries	Revenue	838175000	0	838175000
7	Other Expenditure pertaining to Agriculture and Co-operation Department.	Capital	998000	0	998000
9	Education	Revenue	93563461000	40867000	93604328000
		Capital	18796384000	0	18796384000
10	Other expenditure pertaining to Education Department	Revenue	28724000	0	28724000
		Capital	11663000	0	11663000
11	Energy and Petro-Chemicals Department	Revenue	6362000	0	6362000
13	Power Projects	Revenue	26732479000	0	26732479000
		Capital	125346000	0	125346000
14	Other Expenditure pertaining To Energy and Petro-Chemicals Department	Revenue	562000	0	562000
		Capital	997999000	0	997999000

Demand No. Voted/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
18	Pension and other Retirement Benefits	Revenue	6494247000	0	6494247000
19	Other expenditure pertaining to Finance Department	Capital	1188000	0	1188000
20	Repayment of Debt pertaining to Finance Department and its Servicing	Revenue	0	22000	22000
		Capital	0	1947866000	1947866000
21	Food, Civil Supplies and Consumer Affairs Department.	Revenue	382846000	0	382846000
22	Civil Supplies	Revenue	5468277000	0	5468277000
26	Forests	Revenue	0	2176000	2176000
27	Environment	Revenue	53800000	0	53800000
28	Other expenditure pertaining to Forest and Environment Department	Capital	1875000	0	1875000
29	Governor	Revenue	0	5064000	5064000
30	Council of Ministers	Revenue	9369000	0	9369000
31	Elections	Revenue	23134000	3541000	26675000
		Capital	8272000	0	8272000
32	Public Service Commission	Revenue	74057000	19390000	93447000

Demand No. Voted/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
33	General Administration Department	Revenue	71538000	0	71538000
35	Other Expenditure pertaining to General Administration Department	Capital	1000	0	1000
36	State Legislature	Revenue	0	330000	330000
39	Medical and Public Health	Revenue	10912628000	0	10912628000
		Capital	5840090000	0	5840090000
41	Other expenditure pertaining to Health and Family Welfare Department	Revenue	0	21650000	21650000
		Capital	3000000	0	3000000
44	Jails	Revenue	62938000	0	62938000
46	Other Expenditure pertaining to Home Department.	Revenue	97734000	6000000	103734000
		Capital	443054000	0	443054000
49	Industries	Revenue	1000	0	1000
		Capital	810640000	0	810640000
51	Tourism	Revenue	657049000	0	657049000
		Capital	2188545000	0	2188545000
52	Other Expenditure pertaining to Industries and Mines Department	Revenue	367956000	0	367956000
		Capital	487647000	0	487647000

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			₹	₹	₹
1	2	3	4		
53	Information and Broadcasting Department	Revenue	546000	0	546000
54	Information and Publicity	Revenue	1220323000	0	1220323000
59	Legal Department	Revenue	11430000	0	11430000
60	Administration of Justice	Revenue	1090392000	0	1090392000
62	Legislative and Parliamentary Affairs Department	Revenue	24381000	0	24381000
66	Irrigation and Soil Conservation	Revenue	2481139000	48145000	2529284000
67	Water Supply	Revenue	1836500000	0	1836500000
70	Community Development	Revenue	8636167000	0	8636167000
		Capital	749050000	0	749050000
71	Rural Housing and Rural Development	Revenue	3000	0	3000
73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	5470361000	0	5470361000
74	Transport	Revenue	11613075000	6460000	11619535000
		Capital	560513000	1563900000	2124413000

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			₹	₹	₹
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75	Other expenditure pertaining to Ports and Transport Department	Revenue	68624000	20947000	89571000
79	Relief on account Natural Calamities	Revenue	2418504000	0	2418504000
		Capital	2804000	0	2804000
80	Dang District	Revenue	16078000	0	16078000
83	Roads and Building Department	Revenue	34862000	0	34862000
84	Non-Residential Buildings	Revenue	1433041000	77111000	1510152000
		Capital	0	2999000	2999000
85	Residential Buildings	Revenue	607825000	0	607825000
		Capital	0	414000	414000
86	Roads and Bridges	Revenue	3762879000	115000000	3877879000
		Capital	5158598000	410000000	5568598000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	34597000	483400000	517997000
		Capital	88925000	0	88925000
89	Science and Technology Department	Revenue	2416790000	0	2416790000
90	Other Expenditure pertaining to Science and Technology Department	Revenue	230144000	0	230144000
		Capital	2999000	0	2999000

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			₹	₹	₹
1	2	3	4		
91	Social Justice and Empowerment Department	Revenue	4212000	0	4212000
92	Social security and welfare	Revenue	5990031000	0	5990031000
		Capital	299160000	0	299160000
95	Scheduled Castes Sub Plan	Revenue	7284045000	0	7284045000
		Capital	4892098000	0	4892098000
96	Tribal Area Sub- Plan	Revenue	20062249000	0	20062249000
98	Youth Services and Cultural Activities	Revenue	894937000	0	894937000
		Capital	1000	0	1000
101	Urban Housing	Revenue	3857436000	1000	3857437000
102	Urban Development	Revenue	17574680000	0	17574680000
103	Compensation, Assignment and Tax Collection Charges	Revenue	870000000	0	870000000
106	Other Expenditure pertaining to Women and Child Development Department	Revenue	6769885000	0	6769885000
	Total	Revenue	261514140000	1022704000	262536844000
		Capital	41470850000	3925179000	45396029000
	Grand Total (Revenue + Capital)		302984990000	4947883000	307932873000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 204 of the Constitution of India read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Gujarat of the money required to meet the supplementary expenditure on certain services and purposes in relation to the financial year ending on the thirty-first day of March, 2023.

The amounts are shown below: -	Rs.
(a) Revenue Expenditure	26253,68,44,000/-
(b) Capital Expenditure	4539,60,29,000/-
Total: -	<hr/> 30793,28,73,000/- <hr/>

Dated the 06th March, 2023.

KANUBHAI DESAI.

GUJARAT LEGISLATURE SECRETARIAT

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A B I L L

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further sums from and out of the Consolidated
Fund of the State of Gujarat for the services of the
financial year ending on the thirty-first day of
March, 2023.*

**[SHRI KANUBHAI DESAI,
MINISTER FOR FINANCE]**

**(As published in the Gujarat Government
Gazette of 06th March, 2023)**

**D.M.Patel,
Secretary,
Gujarat Legislative Assembly.**