

THE GUJARAT (SUPPLEMENTARY) APPROPRIATION BILL, 2024.

GUJARAT BILL NO. 3 OF 2024.

A BILL

to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2024.

It is hereby enacted in the Seventy-fifth Year of the Republic of India as follows: -

- 1.** This Act may be called the Gujarat (Supplementary) Appropriation Act, 2024. **Short title.**

Issue of ₹ 183,57,67,04,000/- from and out of the Consolidated Fund of the State of Gujarat for the financial year 2023-2024.

2. From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum eighteen thousand three hundred fifty-seven crores sixty-seven lakhs four thousand rupees towards defraying the several charges which will come in course of payment during the financial year ending on the thirty-first day of March, 2024, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation. 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE
(See sections 2 and 3)

Demand No. Voted/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
1	Agriculture and Co-operation Department	Revenue	15205000	0	15205000
4	Animal Husbandry	Revenue	0	188270000	188270000
5	Co-operation	Revenue	1344781000	0	1344781000
		Capital	400000	0	400000
9	Education	Revenue	52018655000	0	52018655000
		Capital	200000	0	200000
10	Other expenditure pertaining to Education Department	Capital	69699000	0	69699000
11	Energy and Petro-Chemicals Department	Revenue	1124000	0	1124000
12	Tax collection charges (Energy and Petro-Chemicals Department)	Revenue	11707000	0	11707000
13	Power Projects	Revenue	59560000	0	59560000
		Capital	100000	0	100000
14	Other Expenditure pertaining To Energy and Petro-Chemicals Department	Revenue	105000	0	105000
		Capital	35500000	0	35500000
16	Tax Collection Charges (Finance Department)	Revenue	100000	0	100000
20	Repayment of Debt pertaining to Finance Department and its Servicing	Revenue	0	3100000	3100000
21	Food, Civil Supplies and Consumer Affairs Department.	Revenue	238788000	0	238788000
22	Civil Supplies	Revenue	1522381000	0	1522381000
23	Food	Capital	45000000	0	45000000
25	Forests and Environment Department	Revenue	100000	0	100000
26	Forests	Revenue	0	3000000	3000000

Demand No. Voted/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
28	Other expenditure pertaining to Forest and Environment Department	Capital	5879000	0	5879000
29	Governor	Revenue	0	3972000	3972000
31	Elections	Revenue	1078741000	0	1078741000
32	Public Service Commission	Revenue	15523000	0	15523000
33	General Administration Department	Revenue	300000	126000	426000
34	Economic Advice and Statistics	Revenue	100000	0	100000
35	Other Expenditure pertaining to General Administration Department	Revenue	8519000	478000	8997000
		Capital	18700000	0	18700000
38	Health and Family Welfare Department	Revenue	9680000	0	9680000
39	Medical and Public Health	Revenue	3160500000	0	3160500000
		Capital	4144232000	0	4144232000
40	Family Welfare	Revenue	7813591000	0	7813591000
		Capital	2673672000	0	2673672000
41	Other expenditure pertaining to Health and Family Welfare Department	Revenue	0	4000000	4000000
43	Police	Revenue	8653378000	0	8653378000
44	Jails	Revenue	18406000	0	18406000
46	Other Expenditure pertaining to Home Department.	Revenue	2494780000	4119000	2498899000
		Capital	100000	0	100000
49	Industries	Revenue	9165610000	0	9165610000
50	Mines and Minerals	Revenue	3898861000	0	3898861000
53	Information and Broadcasting Department	Revenue	2380000	0	2380000
54	Information and Publicity	Revenue	314090000	0	314090000

Demand No. Voted/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
56	Labour and Employment Department	Revenue	17486000	0	17486000
59	Legal Department	Revenue	20429000	0	20429000
60	Administration of Justice	Revenue	1061543000	13980000	1075523000
		Capital	4151000	0	4151000
61	Other Expenditure pertaining to Legal Department	Revenue	24474000	0	24474000
		Capital	9200000	0	9200000
62	Legislative and Parliamentary Affairs Department	Revenue	28204000	0	28204000
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	30281000	0	30281000
66	Irrigation and Soil Conservation	Revenue	0	75267000	75267000
		Capital	100000	100000	200000
67	Water Supply	Revenue	733000000	0	733000000
69	Panchayats, Rural Housing and Rural Development Department	Revenue	100000	0	100000
70	Community Development	Revenue	2660731000	0	2660731000
71	Rural Housing and Rural Development	Revenue	400000	0	400000
73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	365790000	0	365790000
74	Transport	Revenue	1300614000	0	1300614000
76	Revenue Department	Revenue	200000	0	200000
79	Relief on Account of Natural Calamities	Revenue	12476262000	0	12476262000
80	Dang District	Revenue	10757000	0	10757000
81	Compensation and Assignment	Revenue	0	17338000	17338000
		Capital	1410100000	0	1410100000
82	Other expenditure pertaining to Revenue Department	Revenue	213000	0	213000
		Capital	4000000	0	4000000

Demand No. Voted/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
84	Non-Residential Buildings	Revenue	1041223000	16701000	1057924000
		Capital	265284000	0	265284000
85	Residential Buildings	Revenue	695520000	0	695520000
86	Roads and Bridges	Revenue	4442319000	1000000	4443319000
		Capital	300000	130000000	130300000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	71291000	0	71291000
89	Science and Technology Department	Revenue	18872000	0	18872000
92	Social security and welfare	Revenue	3904577000	0	3904577000
		Capital	782850000	0	782850000
93	Welfare of Schedule Tribes	Revenue	100440000	0	100440000
95	Scheduled Castes Sub Plan	Revenue	7499280000	0	7499280000
		Capital	1875857000	0	1875857000
96	Tribal Area Sub-Plan	Revenue	15212597000	0	15212597000
		Capital	1100000	0	1100000
98	Youth Services and Cultural Activities	Revenue	3493301000	0	3493301000
		Capital	438551000	0	438551000
101	Urban Housing	Revenue	0	341222000	341222000
102	Urban Development	Revenue	9536965000	0	9536965000
		Capital	2383451000	0	2383451000
103	Compensation, Assignment and Tax Collection Charges	Revenue	1590000000	0	1590000000
106	Other Expenditure pertaining to Women and Child Development Department	Revenue	10275152000	476000	10275628000
		Capital	146143000	0	146143000
	Total	Revenue	168458986000	673049000	169132035000
		Capital	14314569000	130100000	14444669000
	Grand Total (Revenue+Capital)		182773555000	803149000	183576704000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 204 of the Constitution of India read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Gujarat of the money required to meet the supplementary expenditure on certain services and purposes in relation to the financial year ending on the thirty-first day of March, 2024.

The amounts are shown below: -	Rs.
(a) Revenue Expenditure	16913,20,35,000/-
(b) Capital Expenditure	1444,46,69,000/-
Total: -	18357,67,04,000/-

Dated the 8th February, 2024.

KANUBHAI DESAI.

GUJARAT LEGISLATURE SECRETARIAT

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A B I L L

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further sums from and out of the Consolidated
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financial year ending on the thirty-first day of
March, 2024.*

**[SHRI KANUBHAI DESAI,
MINISTER FOR FINANCE]**

**(As published in the Gujarat Government
Gazette of 9th February, 2024)**

**D. M. Patel,
Secretary,
Gujarat Legislative Assembly.**
