

THE GUJARAT APPROPRIATION BILL, 2024.

GUJARAT BILL NO. 9 OF 2024.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2025.

It is hereby enacted in the Seventy-fifth Year of the Republic of India as follows: -

1. This Act may be called the Gujarat Appropriation Act, 2024.

Short title.

Withdrawal of ₹33,24,65,05,00,000/- from and out of the Consolidated Fund of the State of Gujarat for the financial year 2024-25.

2. From and out of the Consolidated Fund of the State of Gujarat, there may be withdrawn sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of three lakhs thirty-two thousand four hundred sixty-five crores five lakhs rupees towards defraying the several charges which will come in course of payment during the financial year 2024-2025 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation. 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE
(See Sections 2 and 3)

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
1	Agriculture and Co-operation Department	Revenue	215800000	15000000	230800000
		Capital	71000000	0	71000000
2	Agriculture	Revenue	169644800000	0	169644800000
		Capital	455700000	0	455700000
3	Minor Irrigation, Soil Conservation and Area Development.	Revenue	151000000	0	151000000
		Capital	0	0	0
4	Animal Husbandry	Revenue	15881200000	0	15881200000
		Capital	43700000	0	43700000
5	Co-operation	Revenue	14556800000	0	14556800000
		Capital	601000000	0	601000000
6	Fisheries	Revenue	6547900000	0	6547900000
		Capital	6059700000	0	6059700000
7	Other Expenditure pertaining to Agriculture and Co-operation Department	Revenue	0	179100000	179100000
		Capital	200000	0	200000
8	Education Department	Revenue	144500000	0	144500000
9	Education	Revenue	483459700000	2081300000	485541000000
		Capital	36920100000	0	36920100000
10	Other expenditure pertaining to Education Department	Revenue	20900000	0	20900000
		Capital	525100000	0	525100000
11	Energy and Petro-Chemicals Department	Revenue	45800000	200000	46000000
12	Tax collection charges (Energy and Petro- Chemicals Department)	Revenue	265200000	0	265200000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
13	Power Projects	Revenue	11753200000	0	11753200000
		Capital	55455100000	0	55455100000
14	Other Expenditure pertaining To Energy and Petro-Chemicals Department	Revenue	11800000	0	11800000
		Capital	10016100000	0	10016100000
15	Finance Department	Revenue	445700000	0	445700000
16	Tax Collection Charges (Finance Department)	Revenue	5163500000	0	5163500000
17	Treasury and Accounts Administration	Revenue	2780900000	0	2780900000
18	Pension and other Retirement Benefits	Revenue	148781900000	140000000	148921900000
19	Other expenditure pertaining to Finance Department	Revenue	82859500000	100000	82859600000
		Capital	1034300000	100000	1034400000
20	Repayment of Debt pertaining to Finance Department and its Servicing	Revenue	0	285524600000	285524600000
		Capital	0	290848500000	290848500000
21	Food, Civil Supplies and Consumer Affairs Department	Revenue	414200000	200000	414400000
22	Civil Supplies	Revenue	19715300000	0	19715300000
23	Food	Revenue	1809300000	0	1809300000
		Capital	523400000	0	523400000
24	Other Expenditure Pertaining to Food, Civil Supplies and Consumer Affairs Department	Capital	63200000	0	63200000

Demand No. Vote/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
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			₹	₹	₹
1	2	3	4		
25	Forests and Environment Department	Revenue	115000000	0	115000000
		Capital	5000000	0	5000000
26	Forests	Revenue	10868700000	14200000	10882900000
		Capital	9562800000	0	9562800000
27	Environment	Revenue	403700000	0	403700000
28	Other expenditure pertaining to Forest and Environment Department	Capital	3400000	0	3400000
29	Governor	Revenue	0	128300000	128300000
30	Council of Ministers	Revenue	61100000	0	61100000
31	Elections	Revenue	5196400000	0	5196400000
		Capital	100000	0	100000
32	Public Service Commission	Revenue	505100000	409700000	914800000
33	General Administration Department	Revenue	1750600000	0	1750600000
34	Economic Advice and Statistics	Revenue	510900000	0	510900000
35	Other Expenditure pertaining to General Administration Department	Revenue	375800000	5300000	381100000
		Capital	10848500000	0	10848500000
36	State Legislature	Revenue	575600000	6100000	581700000
37	Loans and Advances to Government Servants in Gujarat Legislature Secretariat	Capital	5000000	0	5000000
38	Health and Family Welfare Department	Revenue	159900000	0	159900000
		Capital	10000000	0	10000000

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			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
39	Medical and Public Health	Revenue	82800600000	0	82800600000
		Capital	39249100000	0	39249100000
40	Family Welfare	Revenue	48193700000	0	48193700000
		Capital	3545300000	0	3545300000
41	Other expenditure pertaining to Health and Family Welfare Department	Revenue	0	8200000	8200000
		Capital	1600000	0	1600000
42	Home Department	Revenue	389200000	0	389200000
43	Police	Revenue	78114100000	0	78114100000
44	Jails	Revenue	2430900000	0	2430900000
45	State Excise	Revenue	236000000	0	236000000
46	Other Expenditure pertaining to Home Department	Revenue	9972400000	8100000	9980500000
		Capital	12427600000	0	12427600000
47	Industries and Mines Department	Revenue	158900000	0	158900000
48	Stationery and Printing	Revenue	804900000	0	804900000
		Capital	134200000	0	134200000
49	Industries	Revenue	55293600000	0	55293600000
		Capital	8044000000	0	8044000000
50	Mines and Minerals	Revenue	2919800000	0	2919800000
		Capital	110000000	0	110000000
51	Tourism	Revenue	3587000000	0	3587000000
		Capital	14991900000	0	14991900000
52	Other Expenditure pertaining to Industries and Mines Department	Revenue	1426700000	0	1426700000
		Capital	1709500000	0	1709500000
53	Information and Broadcasting Department	Revenue	19900000	200000	20100000

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54	Information and Publicity	Revenue	2858600000	0	2858600000
		Capital	6600000	0	6600000
55	Other Expenditure pertaining to Information and Broadcasting Department	Revenue	220000000	0	220000000
		Capital	1000000	0	1000000
56	Labour and Employment Department	Revenue	76100000	0	76100000
57	Labour and Employment	Revenue	15565000000	0	15565000000
		Capital	5037400000	0	5037400000
58	Other Expenditure Pertaining to Labour and Employment Department	Capital	200000	0	200000
59	Legal Department	Revenue	405700000	0	405700000
60	Administration of Justice	Revenue	17029600000	2528500000	19558100000
		Capital	409700000	0	409700000
61	Other Expenditure pertaining to Legal Department	Revenue	1782900000	0	1782900000
		Capital	3000000	0	3000000
62	Legislative and Parliamentary Affairs Department	Revenue	178100000	200000	178300000
63	Other Expenditure pertaining to Legislative and Parliamentary Affairs Department	Capital	200000	0	200000
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	218600000	0	218600000

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65	Narmada Development Scheme	Revenue	331800000	0	331800000
		Capital	33668100000	0	33668100000
66	Irrigation and Soil Conservation	Revenue	39270800000	150000000	39420800000
		Capital	93952800000	612500000	94565300000
67	Water Supply	Revenue	2859400000	0	2859400000
		Capital	45341200000	0	45341200000
68	Other Expenditure pertaining to Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	0	1700000000	1700000000
		Capital	3200000	0	3200000
69	Panchayats, Rural Housing and Rural Development Department	Revenue	127200000	0	127200000
70	Community Development	Revenue	49816600000	200000	49816800000
		Capital	1865000000	0	1865000000
71	Rural Housing and Rural Development	Revenue	26551100000	7284600000	33835700000
		Capital	7000000	0	7000000
72	Compensation and Assignments	Revenue	921100000	0	921100000
73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	16886700000	0	16886700000
		Capital	9200000	0	9200000
74	Transport	Revenue	16395500000	0	16395500000
		Capital	17307800000	0	17307800000
75	Other expenditure pertaining to Ports and Transport Department	Revenue	767000000	0	767000000
		Capital	154300000	0	154300000

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			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
76	Revenue Department	Revenue	564300000	0	564300000
		Capital	28800000	0	28800000
77	Tax collection charges(Revenue Department)	Revenue	4116400000	100000	4116500000
78	District Administration	Revenue	9822100000	0	9822100000
		Capital	122500000	0	122500000
79	Relief on account Natural Calamities	Revenue	27096300000	0	27096300000
		Capital	2047700000	0	2047700000
80	Dang District	Revenue	0	0	0
81	Compensation and Assignment	Revenue	5686100000	400000	5686500000
		Capital	300000	200000	500000
82	Other expenditure pertaining to Revenue Department	Revenue	5600000	0	5600000
		Capital	11600000	0	11600000
83	Roads and Building Department	Revenue	373200000	0	373200000
84	Non-Residential Buildings	Revenue	10020300000	21000000	10041300000
		Capital	14850800000	100000	14850900000
85	Residential Buildings	Revenue	2868100000	0	2868100000
		Capital	2746300000	100000	2746400000
86	Roads and Bridges	Revenue	29394200000	10000000	29404200000
		Capital	123695500000	254000000	123949500000
87	Gujarat Capital Construction Scheme	Revenue	205500000	0	205500000
		Capital	4480400000	100000	4480500000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	573300000	800000000	1373300000
		Capital	38200000	2000000	40200000
89	Science and Technology Department	Revenue	1490700000	0	1490700000

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1	2	3	4		
90	Other Expenditure pertaining to Science and Technology Department	Revenue	15556400000	0	15556400000
		Capital	7162800000	0	7162800000
91	Social Justice and Empowerment Department	Revenue	77600000	200000	77800000
		Capital	4600000	0	4600000
92	Social security and welfare	Revenue	35020800000	24000000	35044800000
		Capital	7940600000	0	7940600000
93	Welfare of Scheduled Tribes	Revenue	3932600000	0	3932600000
		Capital	1343600000	0	1343600000
94	Other Expenditure pertaining to Social Justice and Empowerment Department	Capital	2500000	0	2500000
95	Scheduled Castes Sub Plan	Revenue	37934700000	0	37934700000
		Capital	28603600000	0	28603600000
96	Tribal Area Sub- Plan	Revenue	118878100000	30100000	118908200000
		Capital	96071200000	2500000	96073700000
97	Sports, Youth and Cultural Activities Department	Revenue	95300000	0	95300000
98	Youth Services and Cultural Activities	Revenue	4783900000	0	4783900000
		Capital	1221300000	0	1221300000
99	Other expenditure pertaining to Sports, Youth and Cultural Activities Department	Revenue	0	200000	200000
		Capital	200000	0	200000
100	Urban Development and Urban Housing Department	Revenue	84400000	0	84400000

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			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
101	Urban Housing	Revenue	10410700000	1892500000	12303200000
102	Urban Development	Revenue	80422600000	0	80422600000
		Capital	93916900000	0	93916900000
103	Compensation, Assignment and Tax Collection Charges	Revenue	3652000000	300000000	3952000000
104	Other Expenditure Pertaining to Urban Development and Urban Housing Department	Revenue	6800000	0	6800000
105	Women and Child Development Department	Revenue	54100000	0	54100000
		Capital	1500000	0	1500000
106	Other Expenditure pertaining to Women and Child Development Department	Revenue	54171100000	9000000	54180100000
		Capital	2440600000	0	2440600000
107	Climate Change Department	Revenue	21300000	0	21300000
108	Other Expenditure Pertaining to Climate Change Department	Revenue	10597300000	0	10597300000
		Capital	1000000000	0	1000000000
	Total Revenue	Revenue	1931717100000	303271600000	2234988700000
	Total Capital	Capital	797941700000	291720100000	1089661800000
	Grand Total		2729658700000	594991700000	3324650500000

STATEMENT OF OBJECTS AND REASONS

Article 204 (1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation out of the Consolidated Fund of the State, of all moneys required to meet-

- (a) the grants so made by the Assembly, and
- (b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the Statement previously laid before the Legislative Assembly.

The Bill accordingly specifies the gross amount required to meet grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year ending on the 31st March, 2025.

The amounts are shown below: -

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(a)	Revenue Expenditure	22,34,98,87,00,000/-
(b)	Capital Expenditure	10,89,66,18,00,000/-
	Total: -	33,24,65,05,00,000/-

Dated the 28th February, 2024.

KANUBHAI DESAI.

GUJARAT LEGISLATURE SECRETARIAT

GUJARAT BILL NO. 9 OF 2024.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2025.

**[SHRI KANUBHAI DESAI,
MINISTER FOR FINANCE]**

(As published in the Gujarat Government Gazette of 28th February, 2024)

**D. M. PATEL,
Secretary,
Gujarat Legislative Assembly.**
