



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2024-25

कल्याण एवं विकास योजनाओं
पर
व्याख्यात्मक ज्ञापन

.....

EXPLANATORY MEMORANDUM
ON
WELFARE AND DEVELOPMENT SCHEMES

FINANCE & PLANNING DEPARTMENTS, HARYANA
वित्त एवं योजना विभाग, हरियाणा

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**Crop Husbandry
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2401-Crop Husbandry	16,99,62,00,000	...	16,99,62,00,000
4401-Capital Outlay on Crop Husbandry	97,77,00,000	...	97,77,00,000
6401-Loans for Crop Husbandry	35,00,00,000	...	35,00,00,000
6416-Loans to Agricultural Financial Institutions	6,72,00,00,000	...	6,72,00,00,000
6501-Loans for Special programmes for Rural Development	41,11,00,000	...	41,11,00,000
Total Part-I	25,45,50,00,000	...	25,45,50,00,000
Part-II Central Scheme(Sharing Basis)			
2401-Crop Husbandry			
State Share	2,80,60,40,000	...	2,80,60,40,000
Central Share	4,20,90,60,000	...	4,20,90,60,000
Total Part-II	7,01,51,00,000	...	7,01,51,00,000
Part-III Centrally Sponsored Scheme (100%)			
2401-Crop Husbandry	6,59,74,000	...	6,59,74,000
4401-Capital Outlay on Crop Husbandry	4,24,00,00,000	...	4,24,00,00,000
Total Part-III	4,30,59,74,000	...	4,30,59,74,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2401-Crop Husbandry	4,27,50,34,000	19,80,22,40,000	...	24,07,72,74,000
4401-Capital Outlay on Crop Husbandry	4,24,00,00,000	97,77,00,000	...	5,21,77,00,000
6401-Loans for Crop Husbandry	...	35,00,00,000	...	35,00,00,000
6416-Loans to Agricultural Financial Institutions	...	6,72,00,00,000	...	6,72,00,00,000
6501-Loans for Special programmes for Rural Development	...	41,11,00,000	...	41,11,00,000
Total	8,51,50,34,000	28,26,10,40,000	...	36,77,60,74,000

Crop Husbandry
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-10-2401-51-105-96-51	Scheme for Quality Control on Agriculture Inputs	...	300.00	300.00	300.00	...
P-01-10-2401-51-105-84-51	Scheme on National Project Management of Soil Health & Fertility	...	3000.00	3000.00	3000.00	...
P-01-10-2401-51-108-83-51	Scheme for Promotion of crops diversification and water Conservation	...	20000.00	20000.00	20000.00	...
P-01-10-2401-51-108-81-51	Scheme for Technology Mission on Sugarcane	...	20000.00	20000.00	20000.00	...
P-01-10-2401-51-108-80-51	Scheme for Promotion of Cotton Cultivation in Haryana State.	...	5000.00	5000.00	5000.00	...
P-01-10-2401-51-108-79-51	Reimbursement of Market fee Plus GST under Price Support System to HAFED	...	30000.00	30000.00	30000.00	...
P-01-10-2401-51-109-93-51	Scheme for strengthening of Agriculture Extension infrastructure.	...	1956.00	1956.00	1956.00	...
P-01-10-2401-51-109-81-51	Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh	...	7500.00	7500.00	7500.00	...
P-01-10-2401-51-109-76-51	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran	...	200.00	200.00	200.00	...
P-01-10-2401-51-111-90-51	Pradhanmantri Fasal Bima Yojana	...	70000.00	70000.00	70000.00	...
P-01-10-2401-51-111-88-51	Haryana Fasal Suraksha Yojana	...	1.00	1.00	1.00	...
P-01-10-2401-51-113-96-51	Scheme for Agriculture Engineering Service	...	400.00	400.00	400.00	...
P-01-10-2401-51-113-82-51	Scheme for management of crop residue	...	9600.00	9600.00	9600.00	...
P-01-10-2401-51-789-89-51	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers	...	2005.00	2005.00	2005.00	...
P-01-10-4401-51-113-97-99	Scheme for creation/ Purchase of Capital Assets - Scheme for creation/ Purchase of Capital Assets for Agriculture Department	...	6380.00	6380.00	...	6380.00
P-01-10-4401-51-113-97-98	Scheme for creation/ Purchase of Capital Assets - Scheme for creation/ Purchase of Capital Assets for Horticulture Department	...	3397.00	3397.00	...	3397.00
P-01-07-6401-51-190-99-51	Scheme for loan to Haryana Agro Industries Corporation	...	3500.00	3500.00	...	3500.00
P-01-10-6416-51-190-99-51	Loan to the Haryana Agricultural University, Hisar	...	67200.00	67200.00	...	67200.00
P-01-07-6501-51-190-99-51	Loans to Haryana State Agricultural Marketing Board (HSAMB)	...	4111.00	4111.00	...	4111.00

**Crop Husbandry
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Total Part-I(State Schemes)		...	254550.00	254550.00	169962.00	84588.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2401-51-001-96-51	National e-Governance Plan for Agriculture (NeGP-A)	294.00	196.00	490.00	490.00	...
P-02-10-2401-51-109-85-51	Scheme for Central Sector Scheme Support to State Extension Programmes for Extension Reforms	2400.00	1600.00	4000.00	4000.00	...
P-02-10-2401-51-109-80-51	Scheme for Rashtriya Krishi Vikas Yojna	7200.00	4800.00	12000.00	12000.00	...
P-02-10-2401-51-109-78-51	Sub-Mission on Agriculture Mechanization	6000.00	4000.00	10000.00	10000.00	...
P-02-10-2401-51-109-77-99	National Food Security Mission renamed as Food and Nutrition Security (FNS)-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
P-02-10-2401-51-109-77-98	National Food Security Mission renamed as Food and Nutrition Security (FNS)-Oilseeds and Oil Palm	648.00	432.00	1080.00	1080.00	...
P-02-10-2401-51-109-77-51	National Food Security Mission renamed as Food and Nutrition Security (FNS)	2376.00	1584.00	3960.00	3960.00	...
P-02-10-2401-51-109-75-51	Crop Diversification Programme (CDP) in Original Green Revolution (OGR) State (60:40)	2310.00	1540.00	3850.00	3850.00	...
P-02-10-2401-51-109-74-51	Crop Residue Management (CRM) component of RKVY	18000.00	12000.00	30000.00	30000.00	...
P-02-10-2401-51-109-73-51	Paramparagat Krishi Vikas Yojana (PKVY) (60:40)	240.00	160.00	400.00	400.00	...
P-02-10-2401-51-789-97-51	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	1200.00	800.00	2000.00	2000.00	...
P-02-10-2401-51-789-90-51	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	600.00	400.00	1000.00	1000.00	...
P-02-10-2401-51-789-85-99	National Food Security Mission for Scheduled Castes-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
P-02-10-2401-51-789-85-98	National Food Security Mission for Scheduled Castes-Oilseeds and Oil Palm	162.00	108.00	270.00	270.00	...
P-02-10-2401-51-789-85-51	National Food Security Mission for Scheduled Castes	660.00	440.00	1100.00	1100.00	...
Total Part-II		42090.60	28060.40	70151.00	70151.00	...
Part-III Centrally Sponsored Scheme(100%)						

**Crop Husbandry
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-03-10-2401-51-111-97-51	Timely reporting of Estimates of area on production of Principal Crops in Haryana	80.00	...	80.00	80.00	...
P-03-10-2401-51-111-96-51	Scheme for Improvement of Crops Statistics	95.00	...	95.00	95.00	...
P-03-10-2401-51-190-98-51	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET)	484.74	...	484.74	484.74	...
P-03-10-4401-51-113-95-51	Infrastructural and activities related to Agricultural development on the Recommendations of the Central Finance Commission	42400.00	...	42400.00	...	42400.00
Total Part-III		43059.74	...	43059.74	659.74	42400.00
Grand Total-I,II & III		85150.34	282610.40	367760.74	240772.74	126988.00

**CROP HUSBANDRY
PART-I STATE SCHEMES**

(1)

Code No. 1-10-2401-51-105-96-51
Name of the Scheme Scheme for Quality Control on Agriculture Inputs
Outlay ₹ 3,00,00,000/-

The objectives of the scheme are to check malpractices/adulteration in fertilizers, pesticides, seeds as well as to ensure good quality agricultural inputs to the farmers by testing pesticides, fertilizers and seeds samples on the basis of provisions of Insecticides Act, 1968, Insecticides Rules, 1971 and Fertilizers (Control) Order, 1985 and Essential Commodities Act, 1955 Seed Act, 1966 and Seed (Control) Order, 1983.

To create a buffer stock of DAP and Urea fertilizers with the institutional agencies like Haryana State Co-operative Supply and Marketing Federation Limited (HAFED), Haryana Agro Industries Corporation Limited (HAIC) and Haryana Land Reclamation and Development Corporation (HLRDC) during lean consumption period of fertilizers. Presently, only Urea fertilizer is under partial control and rest of the fertilizers are de-controlled. The distribution of major fertilizers namely, DAPS and Urea is done through State nodal institutional agencies such as HAFED. Introduction of natural and organic farming is under consideration.

(2)

Code No. 1-10-2401-51-108-79-51
Name of the Scheme Reimbursement of GST Plus Market Fee under Price Support Scheme (PSS) to HAFED.
Outlay ₹ 300,00,00,000/-

The main objective of the scheme is procurement in order to ensure a remunerative and stable price environment to the farmers of the State for increasing agriculture production and productivity. The market prices for agricultural produce many times have a propensity to be unstable and volatile which may result in undue losses to the farmers and discourage them for adoption of the modern technology and required inputs.

The Government of India declare the Minimum Support Price (MSP) for notified agricultural commodities every year well before the sowing season of both crops so that the farmers may take a considered view whether the said particular crop will be a profitable venture for them or not. The MSP of Oilseeds (Sunflower, Til, Mustard) and Pulses (Moong, Gram, Arhar, Urd) have a propensity to be unstable and volatile which may result in undue losses to the farmers and discourage them for adoption of the modern technology and required inputs. Consequently, State Government has decided to procure the Mustard, Sunflower Seed, Black Gram and Moong on MSP under Price Support Scheme of Government of India through State Nodal Agency Haryana State Co-operative Supply and Marketing Federation Limited (HAFED). A State Scheme for reimbursement of Goods and Service Tax (GST) Plus Market Fee under Price Support system to HAFED is functional in the State.

(3)

Code No. 1-10-2401-51-108-80-51
Name of Scheme: Scheme for Promotion of Cotton Cultivation in Haryana State.
Outlay: ₹ 50,00,00,000/-

The main objective of the scheme is to increase area, production and productivity of cotton crop with water conservation and improving the economic conditions of the farmers in the State. Cotton is one of the important commercial cash crops of the state, which is generally grown in south-western part of the State. The scheme will be implemented in all the cotton growing districts of the State namely Hisar, Sirsa, Fatehabad, Jind, Rohtak, Jhajjar, Bhiwani, Charkhi-Dadri, Rewari, Mohindergarh/Narnaul,

Sonipat, Panipat, Palwal, Faridabad, Nuh, Gurugram and Kaithal for carrying out the various types of developmental activities in the cotton crop. Under the Scheme assistance on Desi Cotton, Intergrated Method of Pest Management (INM) and Promotion of Micro nutrients (IPM), Evaluation of Bt. Cotton Hybrid, Training of Farmers, Farm Field School, Kapas Diwas, Kisan Mela, Water Tank with Micro Irrigation System (Drip/Sprinkler Set), Training of Extension Officers, Production of Cotton Hybrid Seed, Power/Engine Operated Spray Pumps, Exposure visits, Workshops, Seminars, Distribution of Literature, Awareness Campaign etc are undertaken.

(4)

Code No.	1-10-2401-51-108-81-51
Name of Scheme	Scheme for Technology Mission on Sugarcane
Outlay	₹ 200,00,00,000/-

This scheme is in operation since 2010-11. The scheme is implemented in the assigned areas of the Sugar Mills of the State and to provide assistance to all the sugarcane grower farmers in the form of cash subsidy through DBT on seed and motivating the farmers to plant Sugarcane with ring pit method of plantation, raising of foundation seed nurseries, mulching of Sugarcane crop and organizing the training camps, Exposure visit, Kisan Mela. The main objectives of the scheme are:-

1. To achieve the desired growth in area, productivity, production and recovery of Sugarcane in the State.
2. To increase the income of cane growers and to achieve sustainability of Sugarcane.
3. To develop linkages with Sugar Mill Research Centers and other organizations for collaborative exchange of information and material.
4. To disseminate the information/technologies to the cane growers.
5. To provide training to cane growers at regional and State levels.
6. To maintain balance of Sugarcane varieties.
7. Mechanizations in Sugarcane cultivation.
8. To provide the subsidy to the sugar mills for making cane price payment to the Sugarcane growers.

(5)

Code No.	1-10-2401-51-109-76-51
Name of the Scheme	Scheme for Strengthening of Haryana Kisan Kalyan Pradhikaran
Outlay	₹ 2,00,00,000/-

The State Government constituted Haryana Kisan Kalyan Pradhikaran on 10th April, 2018 to formulate and undertake humanistic and holistic welfare based approach to address the difficulties faced by the farmers of the State and to provide relief to distressed farmers in challenging situations. The main activities of the Haryana Kisan Kalyan Pradhikaran are to conduct meetings, workshops, demonstrating the innovation taken to adopt new technology for productivity & income and different seminars to make agriculture profitable through all other linked Departments of Agriculture and allied activities and making policy decisions. The main objectives of the Pradhikaran are to increase farm productivity and farmers income, undertake measures to make agriculture remunerative to enhance yield of farm households and landless workers. Maintain close liaison with the Department for implementation and monitoring of schemes, programmes and projects through the Agriculture Advisory Council. To issue necessary guidelines from time to time to meet out the expenditure on salary, wages, rent and other functions of the Pradhikaran. The scheme namely "Constitution of Haryana Kisan Ayog" has been merged under this scheme from the year 2022-23.

	(6)
Code No.	1-10-2401-51-109-81-51
Name of the Scheme	Scheme for Promotion of Sustainable Agriculture Strategic Initiatives and Kisan Kalyan Kosh
Outlay	₹ 75,00,00,000/-

The objective of the scheme is to promote sustainable agriculture by extension through mass media in an integrated manner, subsidy component, awards to the outstanding farmers, villages and districts and other charges.

In order to strengthen the extension services by using print and electronic media and information technological support following steps are taken:

- a) To publish necessary material in print or electronic form.
- b) Regular issue of printed or electronic material, such as book or magazine (offered for distribution of Newspapers, Magazine, Pamphlets, Folders etc.) and prepare the material for electronic media (radio jingles, documentary films & TV programme etc.) will also be used for dissemination of the latest information and knowledge on a wide spectrum of topics to the farming community.

Discussion on field problems and finalization of the package of practices in Agriculture Officer's Workshop/Seminars before sowing of Kharif & Rabi crops, Agriculture Day/ Kisan Gosthies /Exhibitions, Awareness Camps and State/Districts level Kisan Melas are organized to create awareness among the farmers regarding the improved agronomic practices of Rabi and Kharif crops.

	(7)
Code No.	1-10-2401-51-109-93-51
Name of Scheme	Scheme for Strengthening of Agriculture Extension Infrastructure
Outlay	₹ 19,56,00,000/-

The objective of the scheme is to increase the knowledge system, improve the quality data collection, technical competency of the farmers at village level and to provide a communication link between the extension staff of the Department & farming community. The scheme is not only to ensure maintenance but also to improve and pursue the mandates of training and visit programmers of Agriculture Extension.

	(8)
Code No.	1-10-2401-51-113-96-51
Name of the Scheme	Scheme for Agriculture Engineering Service
Outlay	₹ 4,00,00,000/-

The main objectives of the scheme are as under:-

1. To provide fuel for cooking purpose and organic manure to rural households through the construction of family type biogas plants.
2. To mitigate drudgery of rural women, reduce pressure on forest and accentuate social benefits.
3. To improve sanitation in villages by linking sanitary toilet with biogas plants.
4. To strengthen tube well machinery & equipment for augmentation of underground water resources for irrigation purposes.
5. To help the farmers of State in installation of tube-wells on their field by providing operators, machinery and casing pipe. It will contribute at large extent to help the farmers in improving their economy and agriculture production in the State.
6. To increase the production and productivity and give employment to farmers by providing tractors on custom hiring.
7. To maintain the Agricultural implements/machinery purchased under Centrally Sponsored Schemes.

	(9)
Code No.	1-10-2401-51-789-89-51
Name of the Scheme	Scheme for Providing Implements/Machinery on Subsidy to the Group of Farmers and SC Farmers
Outlay	₹ 20,05,00,000/-

The main objectives of the scheme are as under:-

1. Employment generation of Scheduled Castes farmers by establishing "Implements Bank" having latest Agricultural implements on subsidy.
2. Making farming a profitable business and improving financial condition of farmers.
3. To increase the farm power availability in the State.
4. Making costly and sophisticated agricultural implements/machineries available to farmers on custom hiring basis.
5. Providing agricultural implements to Scheduled Castes Farmers on subsidy for earning their livelihood.
6. Subsidy on purchase of small tractors, Power Tillers and Seed-cum-Fertilizers.

	(10)
Code No.	1-10-2401-51-111-90-51
Name of the scheme	Pradhanmantri Fasal Bima Yojana (PMFBY)
Outlay	₹ 700,00,00,000/-

Pradhan Mantri Fasal Bima Yojana is a Centrally Sponsored Scheme on sharing basis on 50:50 ratio. It is a path breaking scheme for farmers' welfare. There will be a uniform premium of only 2% to be paid by farmers for all Kharif crops, 1.5% for all Rabi crops and 5% for Cotton crops. In case of annual commercial and horticultural crops, the premium to be paid by farmers will be 5%. The premium share to be paid by farmers is very low and balance premium will be borne by the State and Central Government to provide insurance to the farmers against crop loss on account of natural calamities. The use of technology will be encourage to a great extent. Smart phones will used to capture and upload data of crop cutting to reduce the delays in claim payment to farmers. Remote sensing will be used to reduce the number of crop cutting experiments. The following stages of crop and risks leading to crop loss are covered under the scheme:-

- a) Standing crop (Sowing to Harvesting): Comprehensive risk insurance is provided to cover yield losses due to non-preventable risks, viz. drought, dry spells, flood, inundation, pests, diseases, storm, hailstorm and cyclone.
- b) Post-Harvest Losses: coverage is available only upto a maximum period of two weeks from harvesting for those crops which are allowed to dry in cut and spread condition in the field after harvesting against specific perils of cyclone and cyclonic rains and unseasonal rains.
- c) Localized Calamities: Loss/damage resulting from occurrence of identified localized risks of hailstorm and inundation (except paddy) affecting isolated farms in the notified area.

	(11)
Code No.	1-07-6401-51-190-99-51
Name of the Scheme	Scheme for Loan to Haryana Agro-Industries Corporation.
Outlay	₹ 35,00,00,000/-

This scheme was launched on 2nd August, 2021 for opening of consumer goods retail outlets under "Har-Hith" Retail Expansion Project. In this project, 2000 retail stores/outlets (1500 stores in rural areas and 500 stores in urban areas) will be set-up across the 22 Districts of Haryana which will help in boosting the spirit of entrepreneurship and generating employment across the State of Haryana and will cater the daily (Kirana) needs of the consumers. All stores will be allotted to the candidates having domicile of the village/ward in the State of Haryana. The operations of the retail outlet will be the whole responsibility of the allottee. IT and logistics will be handled by

private vendors to ensure best deliverance. Warehousing and logistics will work through master warehouses (Gurgaon, Karnal and Hisar) and DCs across the State of Haryana to ensure smooth delivery of products at Central Warehouses. The integrated IT and technology system will also enable for complete visibility of end-to-end retail operations. Product mix of these stores may include consumer products from Fast Moving Consumer Goods Companies (FMCG) (40-60%), National Brands (40-60%), Government Cooperative/organizations like FAFED/HAFED/Vita (20-30%), leading Farmer Producer Organizations (FPOs) and MSMEs (20-30%).

(12)

Code No. 1-07-6501-51-190-99-51
Name of the Scheme Loan to Haryana State Agriculture Marketing Board (HSAMB)
Outlay ₹ 41,11,00,000/-

The main objective of the scheme is to execute the development works under Hon'ble Chief Minister announcements related to construction and special repair of Rural Link Roads and Mechanization of Mandies by transferring NABARD Loan to Haryana State Agricultural Marketing Board (HSAMB).

(13)

Code No. 1-10-4401-51-113-97-98
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Horticulture Department
Outlay ₹ 33,97,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings at District & Headquarter level for Horticulture Department. Other capital expenditures like purchase of land, Machinery and Equipment, Motor Vehicle and Furniture will be incurred under the scheme.

(14)

Code No. 1-10-4401-51-113-97-99
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Agriculture Department.
Outlay ₹ 63,80,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings at District & Headquarter level for Agriculture & Farmers Welfare Department. Krishi Bhawan (Office Building), Guest House, Residential Complex, Cafeteria, Botanical Garden, Market for Natural Farming is proposed to construct at Gurugram. Krishi Bhawan & residential complexes are also proposed to construct at various District Headquarters i.e. Panipat, Nuh, Rewari, Charkhi Dadri, Palwal and Sirsa. The other objective of the scheme is to create/purchase of capital assets i.e. Agricultural Trenching Machines for the Reclamation of Waterlogged & Saline Soils.

(15)

Code No. 1-10-2401-51-113-82-51
Name of the Scheme Scheme for Management of Crop Residue
Outlay ₹ 96,00,00,000/-

The main objectives of the scheme are as under:-

1. Providing incentive on paddy straw by product for management of crop residue i.e. incentive @ ₹ 1,000/- acre (@ ₹ 100/- quintal, crop residue @ 10 quintal/acre) of reaped and baled paddy straw.
2. Providing incentive @ 1000/acre for In-Situ Management of Crop Residue.
3. Providing incentive to Gaushalas @Rs. 500/Acre limited to Rs. 1500/- for utilization of paddy crop residue.

4. Protecting environment from air pollution and preventing loss of nutrients and soil micro-organism caused by burning of crop residue.
5. Dissemination of area specific/crop specific technology.

(16)

Code No.	1-10-2401-51-108-83-51
Name of the Scheme	Scheme for Promotion of Crop Diversification and Water Conservation
Outlay	₹ 200,00,00,000/-

Government of Haryana had launched a unique initiative during kharif 2020 "Mera Pani Meri Virasat" to diversify the Paddy Crop (water guzzling crop) into alternative less water consuming crops like Maize, Cotton, Bajra, Pulses, Vegetables and Fruits. Under the "MPMV", assistance @7000/acre is being provided to the farmers who have replaced their paddy crop with alternate crops. The Scheme was further strengthened in Kharif 2021 with additional alternate crops like Kharif Oil seeds (Til, Castor, Groundnut), Kharif Onion, Kharif Pulses (Moth, Urd, Guar, Soyabean), fodder crops. In Kharif 2021 another initiative was inclusion of fallow land in this scheme. Farmers who kept their land fallow in place of paddy for improvement of soil health were also allowed for incentive in Kharif 2021(Khet Khali Phir Bhi Khushhali). During Kharif, 2021 Bajra crop was dropped from the ambit of alternate crops. Due to concerted efforts of the State Government, an approximate 25,600 hectare. and 20,752 hectare. area was diversified from paddy to other alternate crops and the State Government has provided incentives of Rs. 45 crores and Rs. 31 crores during 2020 & 2021, respectively. The Scheme was further strengthened in Kharif 2022 by inclusion of Agro-Forestry (Poplar and Eucalyptus) in the ambit of alternate crops. During Kharif, 2022 an area of 37956 has been registered against the targets of 40000 hectare and an area of 23554 hectare has been verified. The Scheme has been further continued in Kharif 2023, with a target of 48000 hectare diversification of paddy into other alternative crops. During current year through online registration an area of 28370 hectare has registered and 18693 hectare are verified for benefit. By achieving 100% target in 2023-2024, State Government will be saving 42480 crore litres of water. The following programme/scheme are covered under promotion of Crop Diversification and Water Conservation:-

- (i) Distribution of Dhaincha seed for green manuring
- (ii) Direct Seeded Rice (DSR)
- (iii) Promotion of Pulses & Oilseeds

(17)

Code No.	1-10-2401-51-105-84-51
Name of the Scheme	National Project on Management of Soil Health & Fertility
Outlay	₹ 30,00,00,000/-

The objective of the scheme is to provide chemicals, glass-wares and equipment for strengthening of Soil Testing Laboratories as per their requirement, sample analysis, providing training to students of Government Schools/Colleges. Long term objective of the scheme is implementation of 'Har Khet- Swasth Khet' campaign in which each and every acre of cultivable land of the State will be sampled and tested. There are 52 departmental Static and 54 Mini- Soil Testing Laboratories functional at the Divisional, sub-divisional and district levels.

(18)

Code No.	1-10-6416-51-190-99-51
Name of the Scheme	Loan to the Haryana Agricultural University, Hisar
Outlay	₹ 672,00,00,000/-

The Haryana Agricultural University came into existence on 2nd February 1970 through the 16th Act of Parliament, i.e., the Haryana and Punjab Agricultural Universities Act 1970, to fulfill the mandate of teaching, research and extension of a comprehensive

land grant institution. Prior to its becoming a full-fledged university the campus at Hisar was a part of the Punjab Agricultural University. The University received its present nomenclature, Chaudhary Charan Singh Haryana Agricultural University (CCS HAU), as a result of amendment to the Haryana and Punjab Agricultural Universities Act (Haryana Amendment) in 1991, which received the assent of the Hon'ble President of India on 8th October 1991.

CCS HAU was envisaged to achieve the following objectives:-

- Imparting education in different branches of study, particularly Agriculture, Agricultural Engineering, Community Science and Allied Sciences.
- Furthering the advancement of learning and research, particularly in Agriculture and Allied Sciences.
- Undertaking the extension of such sciences to the rural people within the State
- The main objective of the University is to provide technology to farmers and other stakeholders for achieving food/nutritional security in a constantly changing technical, economic and social environment of the State. In order to achieve this, the agricultural education, research and extension programmes are re-oriented/redefined from time to time based on peer review and changing requirements.

Main long-term objectives are as under:-

- Natural Resource Management in order to maintain better soil health and enhancing the water use efficiency.
- Development of climate resilient and market competitive technologies including crop varieties/ hybrids.
- Enhancing the availability of good quality seed of commercial crop hybrids/varieties including the seedlings of Horticultural crops through the promotion of seed village concept and establishment of hi-tech seedling nurseries.
- Validation and refinement of farmers' Innovation and put them for larger application.
- Revamping extension system with changing needs.
- Presently, University is concentrating on several thrust areas of research as per need of the State and the thrust areas are as under:
- Improvement and conservation of important plant genetic resources, pollinators and bio-control agents, protective cultivation of high value fruits, flowers and vegetable crops.

(19)

Code No.	1-10-2401-51-111-88-51
Name of the Scheme	Haryana Fasal Suraksha Yojana
Outlay	₹ 1,00,000/-

Due to non-implementation of Prime Minister Crop Insurance Scheme during Kharif 2023 in the state of Haryana, the State Government has decided to provide security to the cotton crop of the farmers in Cluster-11 (Ambala, Karnal, Sonapat, Hisar, Jind, Mahendragarh and Gurugram). Haryana Crop Protection Scheme was implemented so that farmers could be provided financial assistance for their bad crops. Under the scheme, a nominal registration fee of Rs 1500/- has been fixed for the farmer to register cotton crop in 1 acre.

Under the scheme, in Kharif 2023, 17916 farmers has registered with 61471 acres. Apart from this, a provision has been made by the government to compensate for the loss through the compensation portal.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(20)	
Code No.	2-10-2401-51-109-80-51	
Name of the scheme	Scheme for Rashtriya Krishi Vikas Yojana	
Outlay	₹ 120,00,00,000/-	Centre Share: ₹ 72,00,00,000/- State Share : ₹ 48,00,00,000/-
	and	
Code No.	2-10-2401-51-789-97-51	
Name of the Scheme	Scheme for Rashtriya Krishi Vikas Yojana for Scheduled Castes	
Outlay	₹ 20,00,00,000/-	Centre Share: ₹ 12,00,00,000/- State Share : ₹ 8,00,00,000/-

This scheme is being implemented on sharing basis in the ratio of 60:40. The scheme was revamped during the year 2018 as RKVY-RAFTAAR- Remunerative Approaches for Agriculture and Allied sector Rejuvenation. RKVY-RAFTAAR aims at making farming a remunerative economic activity through strengthening the farmers' efforts, risk mitigation and promoting agri-business entrepreneurship.

The main objectives of the scheme are as detailed below:-

- To strengthen the farmers' efforts through creation of required pre and post-harvest agri-infrastructure that increases access to quality inputs, storage, market facilities etc. and enable farmers to make choices.
- To provide autonomy, flexibility to States to plan and execute schemes as per local/farmers' needs.
- To promote value chain addition linked production models that will help farmers increase their income as well as encourage production/productivity.
- To mitigate risk of farmers with focus on additional income generation activities like integrated farming, mushroom cultivation, bee keeping, aromatic plant cultivation, floriculture etc.
- To achieve national priorities through several sub-schemes.
- To empower youth through skill development, innovation and agri-entrepreneurship based agribusiness models that attract them to agriculture.

RKVY-RAFTAAR is a project based scheme. All type of farmers have been covered under the scheme. All the projects have been submitted by Agriculture and Allied Departments and Agencies. The subsidy has been given in cash or kind on inputs like seed, fertilizers, pesticides etc. varies from project to project and duration of subsidy also depends on project duration. The research based projects are also covered in this scheme. The scheme consists of Infrastructure & Assets, Production Growth, Sub-Schemes.

Main Focus Areas under RKVY are Agriculture (Soil Health, Water Management, Seed Treatment, Farm Mechanization, and Promotion of DSR). Horticulture (Promotion of Integrated Post-Harvest Management, Promotion of Bio-pesticides in horticulture crops, Assistance on Mushroom Production Units), CCS HAU, LUVAS, Hisar, CSSRI, Karnal & Sugarcane Breeding Institute, Karnal (All Research Projects) FPO Haryana State Agriculture Marketing Infrastructure.

	(21)	
Code No.	2-10-2401-51-109-75-51	
Name of the Scheme	Crop Diversification Programme (CDP) in original green revolution (OGR) State (60:40)	
Outlay	₹ 38,50,00,000/-	Centre Share: ₹ 23,10,00,000/- State Share : ₹ 15,40,00,000/-

This is a Centrally Sponsored Scheme being implemented on sharing basis of 60:40 ratio.

The scheme is being implemented in the more water exhaustive districts like Ambala, Fatehabad, Hisar, Jind, Karnal, Kaithal, Kurukshetra, Panipat, Rohtak, Sonapat, Sirsa and Yamunanagar where paddy is grown more than 1.25 lakh acre. A target of 710 acre for Maize and 500 acre for pulse like Moong, Urd and Arhar has been kept to diversify the paddy crop with these crops. A target of 16805 acre has been under Agro-Forestry i.e inter-cropping of Poplar-Wheat in the coming rabi season. In order to encourage the farmers, the State Government has decided to provide an incentive of Rs. 2400/- per acre for Maize and Rs. 3600/- per acre for pulse like Moong, Urd and Arhar and Rs. 2000/- per acre for Agro-Forestry i.e inter-cropping of Polar-Wheat. The target 602 numbers of Power-Spray Pump-set has been kept and subsidy of Rs. 3000/- per pump-set will also be given to the eligible farmers. The incentive will be disbursed in the farmer's bank accounts through DBT after physical verification. The farmer registration is mandatory on www.agriharyana.gov.in to get the benefit of the scheme. Apart from this, District Level Melas will also be organized to make farmers aware about the scheme.

(22)

Code No.	2-10-2401-51-109-78-51
Name of the scheme	Sub-Mission on Agriculture Mechanization (SMAM)
Outlay	₹ 100,00,00,000/-
	Centre Share: ₹ 60,00,00,000/-
	State Share : ₹ 40,00,00,000/-

It is a Centrally Sponsored Scheme on 60:40 sharing basis scheme. Some components are on sharing basis of 50:50 ratio and some are 100% borne by the Government of India. The main objectives are as per detail given below:-

1. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low.
2. Promoting 'Custom Hiring Centres' to offset the adverse economies of scale arising due to small landholding and high cost of individual ownership.
3. Creating hubs for hi-tech and high value farm equipment.
4. Creating awareness among stakeholders through demonstrations and capacity building activities.
5. Ensuring performance testing and certification at designated testing centres located all over the country.

(23)

Code No.	2-10-2401-51-109-77-51
Name of the scheme	National Food Security Mission (NFSM) renamed as Food and Nutrition Security (FNS)
Outlay	₹ 39,60,00,000/-
	Centre Share: ₹ 23,76,00,000/-
	State Share : ₹ 15,84,00,000/-

and

Code No.	2-10-2401-51-789-85-51
Name of the scheme	National Food Security Mission (NFSM) for Scheduled Castes
Outlay	₹ 11,00,00,000/-
	Centre Share: ₹ 6,60,00,000/-
	State Share : ₹ 4,40,00,000/-

and

Code No. 2-10-2401-51-109-77-98
 Name of the scheme National Food Security Mission renamed as Food and Nutrition Security (FNS) -Oilseeds and Oil Palm
 Outlay ₹ 10,80,00,000/-

Centre Share: ₹ 6,48,00,000/-
 State Share : ₹ 4,32,00,000/-

and

Code No. 2-10-2401-51-789-85-98
 Name of the scheme National Food Security Mission (NFSM), Oil Seeds and Oil Palm
 Outlay ₹2,70,00,000/-

Centre Share: ₹1,62,00,000/-
 State Share : ₹1,08,00,000/-

and

Code No. 2-10-2401-51-109-77-99
 Name of the scheme National Food Security Mission renamed as Food and Nutrition Security (FNS) -Wheat, Pulses and other nutri cereals etc.
 Outlay ₹50,000/-

Centre Share: ₹30,000/-
 State Share : ₹20,000/-

and

Code No. 2-10-2401-51-789-85-99
 Name of the scheme National Food Security Mission (NFSM), Wheat, Pulses and other Nutri Cereals etc.
 Outlay ₹50,000/-

Centre Share: ₹30,000/-
 State Share : ₹20,000/-

National Food Security Mission (NFSM) (Centre & State Plan 60:40)

Government of India has launched centrally sponsored National Food Security Mission in 2007 and State has been implementing since 2007-08. Two crops namely wheat and pulses have been covered under the mission. Seven districts of the State namely Ambala, Yamunanagar, Bhiwani, Mahendergarh, Gurugram, Rohtak and Jhajjar have been covered under NFSM-Wheat. At the inception of the scheme five districts Bhiwani, Hisar, Sirsa, Rohtak & Sonipat were covered under pulses and from the year 2010-11, all the districts have been covered under NFSM-Pulses.

The objective of the mission is to increase production of wheat and pulses through area expansion and productivity enhancement in a sustainable manner in the identified districts of the State. To focus on districts having high potential but relatively low level of productivity.

During the year 2014-15, the districts Hisar, Mewat and Palwal were included under wheat scheme instead of Mahendergarh Yamunanagar and Gurugram to see the increased area, production and productivity of these districts. Five districts namely Jhajjar, Hisar Bhiwani Narnaul and Rewari were covered under NFSM – Coarse Cereals and Commercial Crops, sugarcane and Cotton were also introduced in sugarcane and Cotton growing districts. Government of India has included two schemes namely NFSM-Nutri Cereals and Oil Seeds & Oil Palm in the main ongoing of NFSM during the year 2018-19. The newly added scheme Oilseeds & Oilpalm (OS & OP) was added and implemented in whole of the state from the year 2018-19.

(24)

Code No. 2-10-2401-51-109-85-51
 Name of the Scheme Support to State Extension Programmes for Extension Reforms.
 Outlay ₹40,00,00,000/-

Centre Share: ₹24,00,00,000/-
State Share : ₹16,00,00,000/-

and

Code No. 2-10-2401-51-789-90-51
Name of the Scheme Support to State Extension Programme for Extension Reforms for Scheduled Castes Farmers
Outlay ₹10,00,00,000/-
Centre Share: ₹6,00,00,000/-
State Share : ₹4,00,00,000/-

It is a Centrally Sponsored Scheme on 60:40 sharing basis. The main objective of the scheme is to benefit the farmers through Extension Officers by imparting training and involving them in exposure visits, demonstrations, study tours, exhibitions etc. This entire gamut of extension related activities is broadly termed as Agricultural Technology Management Agency (ATMA) Cafeteria. A new institutional arrangement in the form of ATMA at the district level was created for coordinating the extension activities. Similarly, State institute popularly known as Haryana Agricultural Management & Extension Training Institute (HAMETI) was entrusted with the task of training of Officers and farmers at the State Level.

(25)
Code No. 2-10-2401-51-001-96-51
Name of the Scheme National e-Governance Plan for Agriculture (NeGP-A)
Outlay ₹4,90,00,000/-
Centre Share: ₹2,94,00,000/-
State Share : ₹1,96,00,000/-

This is a Centrally Sponsored Scheme being implemented on sharing basis of 60:40 ratio. All the Information Technology initiatives of Department of Agriculture and Cooperation, Government of India will be integrated to enable the farmers in making proper and timely use of the information available through multiple Information and Communication Technology (ICT) channels including Web Portals, Common Service Centres, Internet Access Points, Touch Screen Kiosks and SMSs through State Wide Area Network & State Data Centre and availability of Government to Citizen (G2C) Services.

The objectives of the Scheme are:-

1. Bringing farmer centricity & service orientation to the programs.
2. Enhancing reach & impact of extension services.
3. Improving access of farmers to information & services throughout crop-cycle.
4. Building upon, enhancing & integrating the existing ICT initiatives of Centre and States.
5. Enhancing efficiency & effectiveness of programs through process redesign.
6. More effective management of schemes of Department of Agriculture and Cooperation.

Promoting a common framework across States.

(26)
Code No. 2-10-2401-51-109-73-51
Name of the Scheme Paramparagat Krishi Vikas Yojana (PKVY)
Outlay ₹ 4,00,00,000/-

Centre Share: ₹ 2,40,00,000/-
State Share : ₹1,60,00,000/-

The Government of India launched Paramparagat Krishi Vikas Yojana (PKVY) during the year 2015-16 with the objective that the production of agriculture products free from chemicals and pesticides residues by adopting eco-friendly low cost technologies. PKVY is an elaborated component of soil health management of major project National Mission of

Sustainable Mission (NMSA). Organic Farming is promoted through adoption of organic village by cluster approach and Participatory Guaranty System (PGS) Certification.

	(27)
Code No.	2-10-2401-51-109-74-51
Name of the Scheme	Residue Management (CRM) Component of RKVY
Outlay	₹ 300,00,00,000/-
	Centre Share: ₹ 180,00,00,000/-
	State Share : ₹120,00,00,000/-

Crop Residue Management (CRM) component of RKVY Crop residue management machines are provided on subsidy @ 50% to Individual farmers and @ 80% to Custom Hiring Centers to ensure availability of machines for small and marginal farmers who could not afford to purchase and maintain costly and sophisticated machines. Under the scheme funds are provided for creating awareness through various Information Education and Communication (IEC).

PART-III CENTRAL SECTOR SCHEMES (100%)

	(28)
Code No.	3-10-2401-51-111-96-51
Name of the Scheme	Improvement of Crop Statistics
Outlay	₹95,00,000/-

It is a 100% Centrally Sponsored Scheme. The objectives of the Scheme are as under:-

1. To bring improvement in area statistics of the crops by conducting spot check of area enumeration carried out by the Patwaries in a set of random/selected villages.
2. To obtain information about trends in area of important crops.
3. To inspect crop cutting experiments in a pre-assigned sampled villages on randomized basis with a view to ascertain the quality of field work as well as to attempt estimates of yield rates for important crops grown in the State.
4. Tabulation and analysis of the supervised data both for State and Central sample will be done.

	(29)
Code No.	3-10-2401-51-111-97-51
Name of the Scheme	Timely Reporting of Estimates of Area & Production of Principal Crops in Haryana.
Outlay	₹80,00,000/-

It is a 100% Centrally Sponsored Scheme. Under this scheme, sample survey in the 20% randomly selected villages by systematic sampling crop enumeration (Girdawari) carried out in the selected villages by Patwaries during every season on priority. The sampling for Kharif season is started from 5th – 10th August and for Rabi season it is started from 1st – 10th February.

The main objectives of the scheme are as under:-

1. To obtain reliable estimates of area under the principal crops soon after the Girdawari on priority in the selected villages and estimates of production of principal crops covered by crop cutting surveys immediately after harvest.
2. To obtain differential estimates of irrigated and high yielding varieties area of principal crops.
3. To bring improvement in accuracy in the production statistics of crops by introducing intensive supervision of area enumeration work.

	(30)
Code No.	3-10-2401-51-190-98-51
Name of the Scheme	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)
Outlay	₹4,84,74,000/-

The scheme includes several components related to seeds i.e. Seed Village, Seed Testing, Seed Treatment, Seed Processing, Strengthening of Seed certification Agency etc. The ratio of financial assistance is different for different components. This scheme is governed as per the Guidelines of Government of India.

	(31)
Code No.	3-10-4401-51-113-95-51
Name of the Scheme	Infrastructural and activities related to Agriculture Development on the Recommendations of the Central Finance Commission
Outlay	₹424,00,00,000/-

Central Finance Commission has been recommended Incentive Grant of ₹ 1696.00 crore for the period 2021-22 to 2025-26 for carrying out agricultural reforms during the award periods as under:-

1. States may appropriately amend their land-related laws on the lines of NITI Aayog's model law to allow short-term and long-term lease of agricultural land for agricultural purpose as well as for agro-industry, logistics for agricultural trade and supply chains.
2. Maintain and augment groundwater stock and put a check on any fall in the water table.
3. Using growth in agricultural exports as a target indicator for the award on export performance of a State.
4. Increasing production of oilseeds, pulses, wood and wood-based products as an indicator to make India self-reliant in pulses, edible oils and wood and wood based products.
5. Grant should be used only for infrastructure and activities related to the development of agriculture and allied sectors by the States.

**Marketing, Storage & Warehousing
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
6408-Loans for Food Storage & Warehousing	7,00,00,000	...		7,00,00,000
Total Part-I	7,00,00,000	...		7,00,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
6408-Loans for Food Storage & Warehousing	...	7,00,00,000	...	7,00,00,000
Total	...	7,00,00,000	...	7,00,00,000

**Marketing, Storage & Warehousing
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-07-6408-02-190-99-51	Loan for Warehousing and Cold Storage	...	700.00	700.00	...	700.00
Total Part-I(State Schemes)		...	700.00	700.00	...	700.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	700.00	700.00	...	700.00

**HARYANA WAREHOUSING CORPORATION
PART-I STATE SCHEMES**

(1)

Code No. 1-07-6408-02-190-99-51
Name of the scheme Loan to Haryana Warehousing Corporation for the Construction of Rural Godowns (NABARD) renamed as Warehousing and Cold Storage
Outlay ₹ 7,00,00,000/-

Under this scheme, NABARD will be providing the loan to Haryana Warehousing Corporation for the construction of godowns and cold storage in rural areas of the State for the year 2024-25. Loan for the following godowns will be provided:-

Sr. No.	Name of Centre	District	Area available (In Acres)	Initial area proposed (In Acres)	Tentative Capacity (In MT)
1.	Tehna Dipalpur	Rewari	23.10	23.10	45000
2.	Seed farm Nawan	Mohindergarh	20.48	10.00	25000
3.	Gokalpur	Mohindergarh	19.52	10.00	25000
4.	Sewari	Gurugram	4.60	4.60	15000
		Total	67.70	47.70	110000

**Soil and Water Conservation(Agriculture)
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2402-Soil and Water Conservation	1,05,00,00,000	...	1,05,00,00,000	
Total Part-I	1,05,00,00,000	...	1,05,00,00,000	
Part-II Central Scheme(Sharing Basis)				
2402-Soil and Water Conservation				
State Share	4,09,20,000	...	4,09,20,000	
Central Share	6,13,80,000	...	6,13,80,000	
Total Part-II	10,23,00,000	...	10,23,00,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2402-Soil and Water Conservation	6,13,80,000	1,09,09,20,000	...	1,15,23,00,000
Total	6,13,80,000	1,09,09,20,000	...	1,15,23,00,000

**Soil and Water Conservation(Agriculture)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-10-2402-51-101-97-51	Scheme for Integrated Watershed Development and Mangement project in the State	...	5800.00	5800.00	5800.00	...
P-01-10-2402-51-102-86-99	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state.-Normal Plan	...	4700.00	4700.00	4700.00	...
Total Part-I(State Schemes)		...	10500.00	10500.00	10500.00	...
Part-II Central Scheme(Sharing Basis)						
P-02-10-2402-51-101-95-51	Soil Health Cards Scheme	474.77	316.51	791.28	791.28	...
P-02-10-2402-51-102-77-51	National Mission on Sustainable Agriculture	48.00	32.00	80.00	80.00	...
P-02-10-2402-51-789-99-51	National Mission on Sustainable Agriculture for Scheduled Castes farmers	0.60	0.40	1.00	1.00	...
P-02-10-2402-51-789-98-51	Soil Health Cards Scheme for Scheduled Castes farmers	90.43	60.29	150.72	150.72	...
Total Part-II		613.80	409.20	1023.00	1023.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		613.80	10909.20	11523.00	11523.00	...

**SOIL AND WATER CONSERVATION
PART-I STATE SCHEMES**

	(1)
Code No.	1-10-2402-51-101-97-51
Name of the Scheme	Scheme for Integrated Watershed Development and Management Project in the State
Outlay	₹ 58,00,00,000/-

The aims of the scheme are as under:

- a) Conservation, development & sustainable management of natural resources including their use.
- b) Enhancement of agriculture productivity and production in a sustainable manner.
- c) Reduction in regional disparity between irrigated & rain fed areas.
- d) Creation of sustainable employment opportunities for the community.
- e) Control of soil erosion and restoring productivity in degraded lands.

	(2)
Code No.	1-10-2402-51-102-86-99
Name of the Scheme	Scheme for Pilot Project for the Reclamation of Saline Soil and Waterlogged Land in the State-Normal Plan
Outlay	₹ 47,00,00,000/-

The objective of the schemes is preservation of the agricultural production capacity of agriculture land in the water logged and saline soils of Haryana which is in danger of becoming unproductive and also improvement of the agricultural production of land that has already become unproductive because of water logging/ salinity.

The scheme will benefit large chunk of farming community with increased per unit productivity. Socio- economic conditions of the poor farmers will also improve.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(3)
Code No.	2-10-2402-51-102-77-51
Name of the Scheme	National Mission on Sustainable Agriculture (NMSA) (60:40)
Outlay	₹ 80,00,000/-

Centre Share: ₹ 48,00,000/-
State Share : ₹ 32,00,000/-

and

Code No.	2-10-2402-51-789-99-51
Name of the Scheme	National Mission on Sustainable Agriculture for Scheduled Caste farmers (NMSA) (60:40)
Outlay	₹ 1,00,000/-

Centre Share: ₹ 60,000/-
State Share : ₹ 40,000/-

This is a Centrally Sponsored Scheme being implemented on sharing basis of 60:40 ratio.

The main objectives of the scheme are following:

1. To make agriculture more productive sustainable, remunerative and climate resilient by promoting location specific Integrated/Composite Farming.
2. To conserve natural resources through appropriate soil and moisture conservation measures.
3. To adopt soil health management practices based on soil fertility maps, soil test based application of macro & micro nutrients.

4. To optimize utilization of water resources through efficient water management to expand coverage for achieving more crop per drop.
5. To develop capacity of farmers and stake holders in conjunction with other ongoing mission.
6. To improve productivity of rain fed farming and establish an inter and intra departmental/ Ministerial coordination.

(4)

Code No. 2-10-2402-51-101-95-51
Name of the Scheme Soil Health Card Scheme
 (General Component) (60:40)
Outlay ₹ 7,91,28,000/-
 Centre Share: ₹ 4,74,77,000/-
 State Share : ₹ 3,16,51,000/-

and

Code No. 2-10-2402-51-789-98-51
Name of the Scheme Soil Health Card Scheme for Scheduled Castes
 farmers (SCSP Component) (60:40)
Outlay ₹ 1,50,72,000/-
 Centre Share: ₹ 90,43,000/-
 State Share : ₹ 60,29,000/-

This is a Centrally Sponsored Scheme being implemented on sharing basis of 60:40 ratio. The main objectives of the schemes are:

Sr. No.	Point	Information
1.	Department long term objective.	Perspective of Soil Fertility Management with the focus or judicious use of fertilizers for sustainable crop productivity, thus facilitating adoption of good agricultural management practices to increase the sustainability of farming.
2.	Department Medium term-objective (3 years horizon).	To provide Soil Health Card to each farming family of the State.
3.	Annual Objective & Impact expected.	Collection of soil samples from each and every acre of agricultural land & Distribution of SHC to the farmers in selected 49 blocks during the year .
4.	Strategies.	Collection of soil samples from each and every acre of agricultural land and distribution of soil health cards to the farmers in the upcoming three years. On the basis of Soil Test analysis, Soil Health Cards will be provided to all farming families in the State.
5.	Roll out of the scheme in terms of commencement of activities/projects.	A total 140 blocks will be covered for soil samples collection from each and every acre of agricultural land in the upcoming three years.

Horticulture
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2401-Crop Husbandry	3,03,03,00,000	...	3,03,03,00,000
4401-Capital Outlay on Crop Husbandry	4,00,00,00,000	...	4,00,00,00,000
6401-Loans for Crop Husbandry	2,49,69,00,000	...	2,49,69,00,000
Total Part-I	9,52,72,00,000	...	9,52,72,00,000
Part-II Central Scheme(Sharing Basis)			
2401-Crop Husbandry			
State Share	57,10,00,000	...	57,10,00,000
Central Share	78,00,00,000	...	78,00,00,000
Total Part-II	1,35,10,00,000	...	1,35,10,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2401-Crop Husbandry	78,00,00,000	3,60,13,00,000	...	4,38,13,00,000
4401-Capital Outlay on Crop Husbandry	...	4,00,00,00,000	...	4,00,00,00,000
6401-Loans for Crop Husbandry	...	2,49,69,00,000	...	2,49,69,00,000
Total	78,00,00,000	10,09,82,00,000	...	10,87,82,00,000

Horticulture
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-10-2401-51-119-71-51	Natural Farming and Sustainable Initiatives in Horticulture	...	500.00	500.00	500.00	...
P-01-10-2401-51-119-65-51	Scheme for Integrated Horticulture Development in Haryana State	...	9200.00	9200.00	9200.00	...
P-01-10-2401-51-119-63-51	Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)	...	1.00	1.00	1.00	...
P-01-10-2401-51-119-58-51	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	...	5000.00	5000.00	5000.00	...
P-01-10-2401-51-119-54-51	On-Farm & Marketing Support to Horticulture Farmers	...	9000.00	9000.00	9000.00	...
P-01-10-2401-51-119-53-51	Establishment of Horticulture University	...	1.00	1.00	1.00	...
P-01-10-2401-51-190-99-51	Bhavantar Bharpayee Yojana in Haryana State	...	3000.00	3000.00	3000.00	...
P-01-10-2401-51-190-97-51	Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat.	...	1.00	1.00	1.00	...
P-01-10-2401-51-190-96-51	National Horticulture Mission (NHM)	...	1600.00	1600.00	1600.00	...
P-01-10-2401-51-789-98-51	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families	...	2000.00	2000.00	2000.00	...
P-01-10-4401-51-190-97-51	Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat	...	40000.00	40000.00	...	40000.00
P-01-07-6401-51-190-97-51	Scheme for Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat	...	14000.00	14000.00	...	14000.00
P-01-07-6401-51-190-96-51	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore	...	969.00	969.00	...	969.00
P-01-10-6401-51-800-90-51	Loan to Horticultural University	...	10000.00	10000.00	...	10000.00
Total Part-I(State Schemes)		...	95272.00	95272.00	30303.00	64969.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2401-51-119-69-51	Scheme for National Horticulture Mission	6600.00	4400.00	11000.00	11000.00	...

Horticulture
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-02-10-2401-51-119-50-51	Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI)	...	50.00	50.00	50.00	...
P-02-10-2401-51-789-88-51	Scheme for National Horticulture Mission for Scheduled Caste Farmers.	1200.00	1200.00	2400.00	2400.00	...
P-02-10-2401-51-789-84-51	Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.	...	60.00	60.00	60.00	...
Total Part-II		7800.00	5710.00	13510.00	13510.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		7800.00	100982.00	108782.00	43813.00	64969.00

HORTICULTURE PART-1 STATE SCHEMES

(1)

Code	1-10-2401-51-789-98-51
Name of the Scheme	Integrated Horticulture Development Plan Scheme of Scheduled Caste Families.
Outlay	₹ 20,00,00,000/-

Various schemes are being implemented by Horticulture Department since long, however, no separate scheme was framed for giving direct benefit to the SC families /farmers (small land holders under regular schemes), therefore, as per the instructions of Govt. a separate scheme was formulated in the year 2007-08. The proposed activities for the benefit of SC Families are Vegetable cultivation, Protected cultivation, bamboo staking in vegetables, MS iron staking in vegetable crop, mushroom trays and seasonal mushroom thatched hut etc. The percentage of assistance available under this scheme is 65% to 85% depending upon the component.

The main objectives of the scheme are as under:-

1. To encourage the SC farmers to take horticultural crops as option.
2. To acquaint the SC farmers about the latest technologies in the field of Horticulture.
3. To increase the income of the land of SC families by way of increasing output by adopting various horticultural crops.
4. To increase area under Horticulture Crops.
5. To create awareness among SC farmers/families.

(2)

Code	1-10-2401-51-119-65-51
Name of the Scheme	Scheme for Integrated Horticulture Development in Haryana State
Outlay	₹ 92,00,00,000/-

For holistic approach this schemes was planned with forward and backward linkages. Various components which are not generally covered under National Horticulture Mission namely integrated farming systems, vertical farming, hi-tech horticulture, diversification programs have been included under this scheme and a total of 15,000 acre area under Integrated Farming System and Hi-tech Horticulture and 5,000 acre area under Plastic Farming Technology is aimed to be brought under this programme. In addition, three districts namely Kaithal, Faridabad & Rewari, which were not covered under National Horticulture Mission (NHM), were also included in the scheme. The promotion of horticulture in Shivalik area has also been incorporated in the Annual Action Plan for three districts i.e, Panchkula, Ambala & Yamunanagar. The percentage of assistance available under this scheme is from 25 to 75% depending upon the component.

The main objectives of the scheme are as under:

1. To make horticulture a profitable diversified farm activity for farmers.
2. To achieve potential productivity through sustained and advanced technologies through field visits and other exposure programmes.
3. To implement various aqua horticulture activities in the specified area.
4. To promote formation of Farmer Interest Groups (FIG) and Farmer Producer Organization (FPO) and investment gap of Stakeholders to be minimized.
5. To introduce and promote latest technologies in horticulture including Plastics, Mechanization etc.
6. To motivate farmers/families for adoption of latest horticulture technologies like vegetable cultivation, protected cultivation (poly house/net house), bamboo staking in vegetables, MS iron staking in vegetable crop, mushroom (trays, mushroom production unit, mushroom compost making unit and spawn making unit) etc. for enhancement of per unit income.
7. To provide extension services to farmers.

(3)

Code	1-10-2401-51-119-58-51
Name of the Scheme	Scheme for Promotion of Advanced National & International Technologies in Horticulture Sector
Outlay	₹ 50,00,00,000/-

The Horticulture Department is collaborating with International Agencies in the field of Horticulture for transfer of International Technologies in the State of Haryana with an objective to increase production and productivity of the horticulture crops. The main objectives of the scheme are as under:

1. Diversification through National & International Horticulture Technology.
2. Study and import of suitable advanced technologies.
3. To create Advanced marketing infrastructure
4. To bridge productivity and quality gap of horticulture produce.
5. To provide the good quality planting material to the farmers.
6. To introduce new varieties of horticulture crops in the State of Haryana.
7. To minimize the post - harvest losses.
8. To demonstrate technologies at Govt. and farmers' field.
9. To train the crop specific specialist in the concerned field.
10. To analyse the quality parameters of the horticulture produce at Govt. fields.
11. To train the farmers regarding National & International technologies for increase in production by raising per unit income of farmers.
12. To promote farmer groups and collective marketing.
13. To create awareness amongst the farmers use of new horticulture technologies.

(4)

Code	1-10-2401-51-190-99-51
Name of the Scheme	Bhavantar Bharpayee Yojana In Haryana State
Outlay	₹ 30,00,00,000/-

Under this scheme, the farmers will be incentivized during low prices of their produce in wholesale markets. A total of 21 horticulture crops (vegetables/fruit/spice) are covered under the scheme. In the first phase 4 horticulture crops viz. potato, onion, cauliflower and tomato have been considered under the scheme. During second phase 6 crops namely kinnow, guava, carrot, pea, capsicum & brinjal were included on 21.11.2019 and in third phase 9 crops namely lady finger, chilly, bottle gourd, bitter gourd, cabbage, radish, garlic, turmeric & mango, were included on 19.02.2020 and in fourth phase 2 crops namely Ber & Litchi were included in 02.04.2021 under the scheme. The objectives of the scheme are as under:

1. To mitigate the risk of producers by incentivizing during low prices in the market for perishable commodities like fruits & vegetables and other crops as deemed fit to be included.
2. To create corpus fund for facilitation of producers in marketing of their produce.
3. To help producers to support them for diversification in agriculture.

There is target to cover 1,50,000 acre area under Bhavantar Bharpayee Yojana (BBY) for the year 2024-25.

(5)

Code No.	1-10-2401-51-119-71-51
Name of Scheme	Natural Farming and Sustainable Initiatives in Horticulture
Outlay	₹ 5,00,00,000 /-

With the increase in intensity of farming, the pressure on resources has been increased and for higher yield the chemical fertilizers and pesticides uses has been increased tremendously. This has resulted into decrease in organic carbon in the soil and increase in harmful chemicals in the produce. Therefore, to mitigate the effect a new scheme has been proposed, firstly to continue measuring the pesticide levels in different locations in the State, testing of samples, organic certification and simultaneously to

promote use of natural practices including integrated pest management, compost-based products. Department has proposed specified targets under the scheme.

The main objectives of the scheme are as under:

1. To increase the organic carbon of the soil.
2. To decrease input cost at the farms.
3. To promote healthy and safe food.
4. To guide the farmers for adoption of Natural Farming and sustainable Initiatives in Horticulture.

(6)

Code No.	1-10-2401-51-119-63-51
Name of Scheme	Scheme for Horticulture Crop Insurance in Haryana renamed as Mukhymantri Bagwani Bima Yojana (MBBY)
Outlay	₹ 1,00,000/-

It is a State Scheme customized and specifically designed as crop Assurance. This scheme will operate an assurance based upon the principle of "implicit contract" between Department and Farmers of Haryana State. A registration number issued to each farmer will be considered as an implicit contract. It is mentioned here that the farmers who are interested voluntarily to enroll for the scheme by paying a contributory amount as per norms. This scheme is aimed to encourage farmers to take high risk horticultural crops instead of the conventional cereal crops. All the registered farmers under "Meri Fasal Mera Byora (MFMB)" will be eligible to enroll for this scheme. It is pertinent to mention here that earlier this scheme was being implemented as Centrally Sponsored Sharing Basis (50:50) Scheme. This scheme has been introduced as State Scheme and renamed as "Mukhymantri Bagwani Bima Yojana (MBBY)" in the year 2021-22. 46 Horticulture Crops are covered under MBBY Scheme.

The major objectives of the scheme are as under:

- a) To encourage farmers to raise horticulture crops to increase their income level.
- b) To ensure the financial sustainability of farmers suffering from crop losses due to adverse weather & natural calamities.
- c) To encourage farmers to use innovative & modernize agriculture practices.

There is target to cover 1000 acre area under Mukhymantri Bagwani Bima Yojana (MBBY) for the year 2024-25.

(7)

Code No.	1-10-2401-51-190-97-51
Name of the Scheme	Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat
Outlay	₹ 1,00,000/-

and

Code No.	1-10-4401-51-190-97-51
Name of the Scheme	Equity Capital to India International Horticulture Market (IIHM) Gannaur, Sonapat
Outlay	₹ 400,00,00,000/-

and

Code No.	1-07-6401-51-190-97-51
Name of the Scheme	Scheme for Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market Gannaur, Sonapat
Outlay	₹ 140,00,00,000/-

The project for Development of India International Horticulture Market, Gannaur, Sonapat, Haryana has been introduced in the year 2020-21 for the prosperity and

welfare of the farmers. The Haryana International Horticulture Marketing Corporation Ltd. is the sponsoring agency of this project.

This project comprises marketing of fruits, vegetables, flowers, fisheries, poultry and other farm products and in addition to that there is planning to develop International Pavilions, Cash & Carry facilities, Logistic Park, Refrigerated Warehouses, Institutional Training and Skill Development, Labour Shelter/Housing, Food Testing Labs, Retail Market and other facilities like washing, sorting, grading and packaging etc. of international standard.

The Primary objective of these schemes is to improve market access for farmers regarding fruits, vegetables, flowers, fisheries, poultry, and dairy products by connecting them to national as well as international value chains.

(8)

Code No. 1-07-6401-51-190-96-51
Name of the Scheme Scheme for providing loan to Haryana State Agriculture Marketing Board (HSAMB) Panchkula for the establishment of Apple Fruit and Vegetable Market at Pinjore
Outlay ₹ 9,69,00,000/-

This scheme introduced in the financial year 2021-22 for establishment of new Apple, Fruits & Vegetables Market at Pinjore. The major objective of this scheme is to create infrastructure facilities such as shops, offices, Kisan Rest House, Trade & Training Centre Platforms for loading/unloading/assembling and auctioning of the produce, parking sheds, internal roads, garbage disposal arrangements also including drinking water, sanitation arrangements, weighing and mechanical handling equipment etc. In addition to the above, the provisions of plots for ancillary facilities such as Controlled Atmosphere Cold Storage (CA chambers), Ripening Chambers, Pre-Cooling Chambers, and processing Units for fruits and vegetables, Packaging Station, Petrol-cum-CNG Station has been kept. These plots will be allotted to the most eligible entrepreneurs through an open auction to build, own and operate these facilities.

(9)

Code No. 1-10-2401-51-119-54-51
Name of the Scheme On-Farm & Marketing Support to Horticulture Farmers
Outlay ₹ 90,00,00,000/-

The purpose of this scheme is to collectivize farmers, especially small producers at various levels across the State, to foster technology penetration, improve productivity, enable improved access to inputs, services and increase farmers income, thereby strengthening their sustainable agriculture-based livelihoods at the same time. Organized retailing in Fresh Fruits and Vegetables (FFV) is bringing about dramatic changes in horticulture marketing in India and that requires dedicated supply chain than the traditional approach of marketing of fresh produce. This Scheme requires development of backward and forward integration by creating on farm infrastructure required for organized marketing of fruits and vegetables.

(10)

Code No. 1-10-2401-51-119-53-51
Name of the Scheme Establishment of Horticultural University
Outlay ₹ 1,00,000/-

and

Code No. 1-10-6401-51-800-90-51
Name of the Scheme Loan to Horticultural University
Outlay ₹ 100,00,00,000/-

Maharana Pratap Horticultural University (MHU) is the 1st Horticultural University in Haryana and 5th University in the country. The university became functional on 6th January, 2017. The State Government has provided land at Anjanthali, Karnal for setting up MHU and also at Ambala, Jind and Jhajjar for establishing Regional Research Centres, in addition to Mushroom Regional Research Station, Murthal (Sonapat) running under HAIC which has been merged with MHU, Karnal with the approval of State Government. These four Regional Research Centres have become functional as per mandate of the University. Some emergent and essential regular staff along with contractual employees engaged through HKRNL has been provided at the Centres to make them effective and smooth functional. In addition to above, the foundation stone for establishment of one Regional Research Centre at Kharkhari, District Bhiwani has been laid by the Hon'ble Chief Minister, on 21st August, 2022.

The mandate of University is to be a centre of excellence in teaching, research, and extension activities in the field of Horticulture and allied sectors for food and extension security improved livelihood opportunities and economic prosperity of farming communities. The University aims to develop diversified sustainable farming systems for improving productivity and profitability in horticulture and also to train the farmers and extension functionaries for the effective dissemination of advanced horticultural technologies in Haryana with the following objectives.

- a) To impart education in different branches of horticulture and allied sciences as it may determine, from time to time.
- b) To further advancement in learning and research in horticulture and allied sciences and to undertake extension of such specialized knowledge to the needy people.
- c) To undertake study in post-harvest management and marketing strategies of horticulture produce and products.
- d) To liaison and establish vital linkage with the concerned department/institution/organization of horticulture of other State Government and Union Government, National and International Research Institutes and Private Sector Specialized in the field of Horticulture and allied sciences with a view to keep pace with the latest technology;
- e) To raise level of education, teaching, research and extension in horticulture to international standards; and
- f) Such other objects, as the Board may determine, from time to time.

(11)

Code No.	1-10-2401-51-190-96-51
Name of the Scheme	National Horticulture Mission (NHM)
Outlay	₹ 16,00,00,000/-

National Horticulture Mission has a vital role for the holistic growth of the horticulture sector covering fruits, vegetables, root & tuber crops, mushroom, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo. To make horticulture a profitable diversified farm activity in increasing income of the farmers by achieving potential productivity through sustained and advance technologies. The benefit has been given to all categories of farmers, one time through DBT. To avail the benefits of the scheme it is mandatory that the beneficiary should be landowner or taken land on lease. Under this scheme, funds in excess of the prescribed proportions as "Top-Up" as extra State share in the Centrally Sponsored Scheme (60:40).

The objectives of the scheme are as under:-

- a) To generate employment opportunities for skilled and unskilled manpower.
- b) To meet out domestic demand of fresh fruits & vegetables.
- c) To promote public-private-farmer-partnership in horticulture activities.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(12)

Code No. 2-10-2401-51-119-69-51
Name of the Scheme Scheme for National Horticulture Mission
Outlay ₹ 110,00,00,000/-
 Centre Share: ₹66,00,00,000/-
 State Share : ₹44,00,00,000/-

and

Code No. 2-10-2401-51-789-88-51
Name of the Scheme Scheme for National Horticulture Mission for
 Scheduled Caste Farmers
Outlay ₹ 24,00,00,000/-
 Centre Share: ₹12,00,00,000/-
 State Share : ₹12,00,00,000/-

National Horticulture Mission is a Centrally Sponsored Scheme 60:40 (CS:SS) for the holistic growth of the horticulture sector covering fruits, vegetables, root & tuber crops, mushroom, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo. To make horticulture a profitable diversified farm activity in increasing income of the farmers by achieving potential productivity through sustained and advances technologies. The benefit has been given to General categories farmers, one time through DBT. To avail the benefits of the scheme it is mandatory that the beneficiary should be landowner or taken land on lease.

The objectives of the scheme are as under:-

- a) To expedite the work at Government Centers and nurseries.
- b) To generate employment opportunities for skilled and unskilled manpower.
- c) To meet out domestic demand of fresh fruits & vegetables.
- d) To promote public-private-farmer-partnership in horticulture activities.
- e) Support capacity-building and Human Resource Development at all levels.
- f) To promote infrastructural development in Post-Harvest Management and Marketing.

(13)

Code No. 2-10-2401-51-119-50-51
Name of the Scheme Scheme for "Silk Samagra" Integrated Scheme for
 Development of Silk Industry (ISDSI).
Outlay ₹ 50,00,000/-
 Centre Share: ₹ 0/-
 State Share : ₹50,00,000/-

and

Code No. 2-10-2401-51-789-84-51
Name of the Scheme Scheme for "Silk Samagra" Integrated Scheme of
 Development of Silk Industry (ISDSI) for Scheduled
 Caste Farmers
Outlay ₹ 60,00,000/-
 Centre Share: ₹ 0/-
 State Share : ₹60,00,000/-

This is a Centrally Sponsored Scheme (50:50 Sharing basis) started in the year 2020-21. Sericulture includes mulberry plantation and rearing of silkworms on the leaves of the plants for production of cocoon and thereafter raw silk. It is land-based activity having several advantages such as labor-intensive low capital investment and good

returns. Sericulture is gaining popularity over the years as a house-hold industry and a remunerative avenue for income generation in rural areas. The bye products like mulberry wood, fruits, waste leave, silkworm litter, silk waste and pupae etc. also supplement the household income on regular basis throughout the year. In this scheme the provision for subsidy is 75% (CS: 50%+SS: 25%+Ben: 25%) for General Farmers and 90% (CS: 65%+ SS: 25%+ Ben: 10%) for SC Farmers.

The primary objective of the scheme is to promote sericulture in favorable ecology & to create productivity employment opportunities in rural areas by promoting sericulture as a cottage industry.

- To bring horizontal and vertical growth in cocoon production in the cluster.
- To harness the available natural resources viz. waste/ degraded land for development for viable and sustainable Sericulture.
- To bring out entrepreneurial abilities among local people.
- To provide need based infrastructure support to silk industry to ensure regular support of raw material to the reeling industry

**Animal Husbandry & Dairying
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2403-Animal Husbandry	6,35,51,00,000	...	6,35,51,00,000
4403-Capital Outlay On Animal Husbandry	1,07,42,00,000	...	1,07,42,00,000
6403-Loans for Animal Husbandry	2,50,00,00,000	...	2,50,00,00,000
Total Part-I	9,92,93,00,000	...	9,92,93,00,000
Part-II Central Scheme(Sharing Basis)			
2403-Animal Husbandry			
State Share	19,20,80,000	...	19,20,80,000
Central Share	27,81,20,000	...	27,81,20,000
Total Part-II	47,02,00,000	...	47,02,00,000
Part-III Centrally Sponsored Scheme (100%)			
2403-Animal Husbandry	7,50,00,000	...	7,50,00,000
Total Part-III	7,50,00,000	...	7,50,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2403-Animal Husbandry	35,31,20,000	6,54,71,80,000	...	6,90,03,00,000
4403-Capital Outlay On Animal Husbandry	...	1,07,42,00,000	...	1,07,42,00,000
6403-Loans for Animal Husbandry	...	2,50,00,00,000	...	2,50,00,00,000
Total	35,31,20,000	10,12,13,80,000	...	10,47,45,00,000

Animal Husbandry & Dairying
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-10-2403-51-001-95-98	Scheme for Strengthening of Human Resources and Infrastructure-Establishment Expenses	...	1700.00	1700.00	1700.00	...
P-01-10-2403-51-101-62-51	Opening /Up-gradation and strenghtening of vety.Institutions	...	11400.00	11400.00	11400.00	...
P-01-10-2403-51-101-61-51	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.	...	400.00	400.00	400.00	...
P-01-10-2403-51-102-72-51	Scheme for Setting up of Pet Clinic	...	30.00	30.00	30.00	...
P-01-10-2403-51-102-70-51	Scheme for Establishment ofHi-tech Dairy units	...	2000.00	2000.00	2000.00	...
P-01-10-2403-51-102-69-51	Scheme for the Establishment of Gou Seva Ayog	...	42500.00	42500.00	42500.00	...
P-01-10-2403-51-102-66-51	Scheme for Conservation and Development of Indigenous cattle and Murrah development	...	700.00	700.00	700.00	...
P-01-10-2403-51-103-95-51	Scheme for Establishment of Backyard poultry unit	...	70.00	70.00	70.00	...
P-01-10-2403-51-104-87-51	Scheme for Establishment of Goat and Sheep Unit	...	50.00	50.00	50.00	...
P-01-10-2403-51-104-86-51	Bhed/Bakri (Sheep/Goat) Palak Utthan Yojana	...	401.00	401.00	401.00	...
P-01-10-2403-51-789-96-51	Scheme for Special Livestock Insurance for schedule castes	...	300.00	300.00	300.00	...
P-01-10-2403-51-789-94-51	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes	...	4000.00	4000.00	4000.00	...
P-01-10-4403-51-101-99-99	Construction of Veterinary Infrastructure in the State-State Assistance	...	8600.00	8600.00	...	8600.00
P-01-10-4403-51-101-99-98	Construction of Veterinary Infrastructure in the State-NABARD Assistance	...	2000.00	2000.00	...	2000.00
P-01-10-4403-51-101-97-51	Scheme for creation/ Purchase of Capital Assets for Animal Husbandry Department	...	142.00	142.00	...	142.00
P-01-10-6403-51-190-99-51	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)	...	17000.00	17000.00	...	17000.00
P-01-10-6403-51-190-98-51	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD)	...	8000.00	8000.00	...	8000.00
Total Part-I(State Schemes)		...	99293.00	99293.00	63551.00	35742.00

Animal Husbandry & Dairying
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-II Central Scheme(Sharing Basis)						
P-02-10-2403-51-101-63-51	Livestock health and disease control Renamed as Grant for vaccination livestock under Livestock health and disease control	600.00	400.00	1000.00	1000.00	...
P-02-10-2403-51-101-60-51	Scheme for Compensation against culling in notifiable diseases of animals under Livestock Health and Diseases Control (50:50)	100.00	100.00	200.00	200.00	...
P-02-10-2403-51-101-59-51	Scheme for the Mobile Veterinary Units under Livestock Health and Diseases Control (60:40)	900.00	600.00	1500.00	1500.00	...
P-02-10-2403-51-102-67-51	Scheme for implementation of National Livestock Mission	600.00	400.00	1000.00	1000.00	...
P-02-10-2403-51-102-65-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
P-02-10-2403-51-113-96-51	Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project	100.00	100.00	200.00	200.00	...
P-02-10-2403-51-789-92-51	Livestock Health and Disease Control	240.00	160.00	400.00	400.00	...
P-02-10-2403-51-789-89-51	Scheme for implementation of National Livestock Mission for SCs	240.00	160.00	400.00	400.00	...
P-02-10-2403-51-789-88-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
Total Part-II		2781.20	1920.80	4702.00	4702.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-10-2403-51-101-58-51	Scheme for training, awareness programmes etc., under Livestock Health and Diseases Control (100%)	200.00	...	200.00	200.00	...
P-03-10-2403-51-102-76-51	Scheme for Assistance to States for Conduct of Livestock Census-N.A	400.00	...	400.00	400.00	...
P-03-10-2403-51-113-94-51	Scheme for sample survey estimation of production of milk, wool, eggs and meat, fodder and grasses/assessment of development project (100%CSS)	50.00	...	50.00	50.00	...
P-03-10-2403-51-789-87-99	White Revolution-Scheme for Assistance to State for Census of Livestock (100% CSS)	100.00	...	100.00	100.00	...
Total Part-III		750.00	...	750.00	750.00	...
Grand Total-I,II & III		3531.20	101213.80	104745.00	69003.00	35742.00

**ANIMAL HUSBANDRY & DAIRYING
PART-I STATE SCHEMES**

(1)

Code No. 1-10-2403-51-001-95-98
Name of the Scheme Scheme for Strengthening of Human Resources and Infrastructure – Establishment Expenses.
Outlay ₹ 17,00,00,000/-

It is a continued staff scheme under this component provision of Salary to the staff posted in offices of DDs in Sonipat, Palwal, Mewat and Charkhi Dadri as well as in 26 Sub Divisions is included under the Scheme.

(2)

Code No. 1-10-2403-51-101-62-51
Name of the Scheme Opening/Up-gradation and Strengthening of Veterinary Institutions.
Outlay ₹ 114,00,00,000/-

It is a continued staff scheme under which there is provision of salary/wages for staff sanctioned to run of 382 Govt. Veterinary Hospitals and 479 Govt. Veterinary Dispensaries that have been opened/upgraded, 21 mobile vans and 2 Disease diagnostic labs functioning in the State since 2005-06 as well as staff of the 8 Veterinary Poly Clinics and 2 BSL-II Lab at Sonipat and Raipur Rani at Panchkula setup to provide specialized Veterinary Services to livestock of the State. Apart from this, provision has also been made for the supply of equipments, chemicals glass wares as well as to provide general veterinary care by way of supply of general veterinary medicines and drugs for the ailing livestock free of cost through the GVHs and GVDs.

(3)

Code No. 1-10-2403-51-101-61-51
Name of the Scheme Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty
Outlay ₹ 4,00,00,000/-

It is a continued scheme in the Annual Plan of the department to provide Grant-in-aid to these societies for prevention of cruelty to animals. The Government of Haryana under the provisions of the Prevention of Cruelty to Animals Act, 1960 (59 of 1960) has declared 22 Veterinary Institutions/Government Veterinary Hospitals of the State Government as infirmaries under the provisions of the said Act,. Thus, such institutions are basically set up to provide shelter and other basic facilities to the Infirm & helpless animals. In order to make these Infirmaries functional, apart from the infrastructure to be provided, additional manpower needs to be deployed at these Institutions. It is also proposed that the management of these Infirmaries will be under overall control of the concerned Society for the prevention of cruelty as under consideration of Deputy Commissioner of concerned District. For which necessary funds by the Government as Grant in aid is provided.

(4)

Code No. 1-10-2403-51-102-72-51
Name of the Scheme Scheme for Setting up of Pet Clinic.
Outlay ₹ 30,00,000/-

It is a continued scheme under which there is provision of an ultra modern pet Hospital-cum-Training Centre has been set up at Panchkula for diagnostic and treatment of the pet animals kept by the residents of the Panchkula area in particular and of the State in general. This institute also functions as a referral clinic where the facilities of diagnosis, follow-up during the course of the disease, evaluation of therapy and pronouncing a dependable prognosis is available. The indoor and out-door pets department have started functioning round the clock for the facility of the pet lovers by

qualified veterinary and para vet staff. Grant-in-aid has also been provided to the Pet Animal Health Society, Haryana, Panchkula for the strengthening of Pet Animal Medical Centre.

(5)

Code No. 1-10-2403-51-102-70-51
Name of the scheme Scheme for Establishment of Hi-tech Dairy Units.
Outlay ₹ 20,00,00,000/-

This is a continued programme being implemented in the State with the following objectives:-

- (i) To provide self employment to unemployed rural/urban youths.
- (ii) To enhance the production of milk to cope up with the increasing demand of consumers in general and milk plants of the state in particular.
- (iii) Help to provide additional income to the families and the young new entrepreneurs.
- (iv) Creation of pool of quality germ plasma of Murrah Buffaloes.
- (v) Encouraging the unemployed youth to establish indigenous cattle dairy units.

With a primary objective of providing self-employment opportunities, the unemployed persons would be assisted by way of establishing 2, 4, 10, 20 and 50 milch animal dairy units.

(6)

Code No. 1-10-2403-51-102-69-51
Name of the Scheme Scheme for the Establishment of Gau Seva Ayog.
Outlay ₹ 425,00,00,000/-

The Govt. has constituted a Gau Seva Aayog for the preservation and welfare of cattle in the State, for supervision and control of institutions established for the purpose of Welfare of Cattle in the State. Grant-in-aid to Haryana Gau Sewa Ayog for the creation of infrastructure in the existing Gaushalas and newly created Nandishalas is being provided under the scheme.

(7)

Code No. 1-10-2403-51-102-66-51
Name of the Scheme Scheme for the Conservation and Development of Indigenous Cattle and Murrah Development
Outlay ₹ 7,00,00,000/-

The objective of the scheme is conservation and development of the indigenous Cows and Murrah Buffaloes. It is essential to promote conservation and development of indigenous breeds. Livestock Sector has an important role in the integrated farming system particularly for the small as well as land less farmers in the State. For further growth of national economy, there is a need of policy support including emphasis on genetic resource conservation, improvement of valuable indigenous Cattle and Murrah Buffalo breeds, their health and nutrition etc. Incentive money will be paid to the owners of the high milk yielding 'Hariana and Sahiwal, Belahi' breed of Cows and Murrah Buffaloes on the following rates:-

i.	Hariana Cows	
	Peak Yield in Kg	Incentive Money (Rs.)
	8 to 10 Kg	Rs. 10,000/-
	>10 to 12 Kg)	Rs. 15,000/-
	Above 12 Kg)	Rs. 20000/-
ii.	Sahiwal Cows	
	Peak Yield in Kg	Incentive Money (Rs.)
	10 to 12 Kg	Rs. 10,000/-
	>12 to 15 Kg	Rs. 15,000/-

	Above 15 Kg	Rs. 20,000/-
iii.	Belahi cows	
	Peak Yield	Incentive Money (Rs.)
	5-8 Kg.	Rs. 5000/-
	8-10 Kg.	Rs. 10000/-
	Above 10 Kg.	Rs. 15000/-
iv	Integrated Murrah Buffalo	
	Peak Yield	Incentive Money
	18-22 Kg.	Rs. 15000/-
	22-25 Kg.	Rs. 20000/-
	Above 25 Kg.	Rs. 30,000/-

A total target to record milk of Indigenous Cattle (Hariana, Sahiwal, Belahi) and Integrated Murrah Buffalo for the year 2024-25 is 2450 (1600 Indigenous Cattle (Hariana, Sahiwal and Belahi) and 850 Integrated Murrah Buffalo).

In addition to this, the budget provision has been made for getting calves of Indigenous Calves through Embryo Transfer Technology, resulting in high yield female to Livestock Farmers.

(8)

Code No.	1-10-2403-51-103-95-51
Name of the Scheme	Scheme for Establishment of Backyard Poultry Units
Outlay	₹ 70,00,000/-

Under this scheme low input technology birds of Chabbro breed will be supplied to the beneficiary families. There is a target to setup 1000 backyard poultry units in the State preferably in Nuh and Shivalik area and each family will be provided 50 chicks 8-10 days old free of cost to the beneficiaries with drinker and feeder. The Department has its own Poultry Hatchery at Hisar which will be further strengthened to produce quality chicks of low input technology that are highly suitable for backyard poultry farming in the State.

This scheme will strengthen the infrastructure of Government Poultry Hatchery, Hisar for the purchase of Hatcher, Setter and other related items etc. Chicks would be reared at Govt. Hatchery, Hisar and thereafter will be supplied free of cost at the doorstep of the beneficiaries in the State along with drinkers and feeders as list of beneficiaries provided by concerned DDs to the Assistant Director Govt. Hatchery, Hisar.

(9)

Code No.	1-10-2403-51-104-87-51
Name of the Scheme	Scheme for Establishment of Goat & Sheep Unit
Outlay	₹ 50,00,000/-

The objective of the scheme is to provide self-employment opportunities to the unemployed persons in the State by establishing Sheep / Goat units of (15 female + 1 male) and piggery units of (10 female + 1 male). There is a target to set up 200 such units during the year 2024-25. Under the scheme financial assistance to the tune of 25% of the unit cost will be provided by the Govt. whereas the remaining part will be the contribution of the beneficiaries either as loan from the financial institutions or self. The beneficiary would be provided the veterinary assistance facilities (treatment, vaccination and consultancy) by concerned area veterinary hospital.

If any Livestock Insurance Scheme is in operation then the insurance of animals purchased for establishment of Unit is to be covered under that Scheme wherever permissible. However, if no Livestock Insurance Scheme is in operation then the beneficiary would have to arrange for the insurance of the animals. This subsidy would be provided in the bank account/ loan account of the beneficiary.

	(10)
Code No.	1-10-2403-51-789-96-51
Name of the Scheme	Scheme for Special Livestock Insurance for Scheduled Castes.
Outlay	₹ 3,00,00,000/-

This scheme has been formulated as a SCSP scheme for the benefit and welfare of the scheduled caste families engaged in the rearing of livestock. The Government of India provides assistance to the tune of 40 % against the premium amount of Livestock Insurance of Scheduled Caste Families. The rest amount is paid under this scheme to make the Livestock Insurance of SC families totally free of cost.

	(11)
Code No.	1-10-2403-51-789-94-51
Name of the Scheme	Scheme for Employment opportunities to Scheduled Castes by Establishing Livestock Units for Scheduled Castes.
Outlay	₹ 40,00,00,000/-

The objective of the scheme is to provide employment opportunities to the Scheduled Castes by establishing 2 or 3 milch animals and Piggery Unit of (10 female + 1 male) and sheep/Goat units of (15 female +1 male). The Government will provide subsidy to the tune of 50% of the cost of on the establishment of these livestock Purchase on the establishment of Dairy and Piggery Units, whereas subsidy to the tune of 90% of the livestock purchase cost on the establishment of Sheep/Goat unit, whereas the remaining part will be loan from the bank/ financial institutions. This subsidy would be provided in the bank account/ loan account of the beneficiary.

The Government will provide subsidy to the tune of 90% of the unit cost on the establishment of Sheep/Goat, whereas the remaining part will be the loan from the bank/financial institutions. The subsidy will be provided three months after the purchase / tagging of Milch animals or disbursement of Loan by bank, whichever is later and subject to verification of unit by concerned veterinary surgeon.

2 Milch Animals Scheme is also applicable to the poorest of the poor family as identified under Mukhya Mantri Antodaya Parivaar Uthan Yojana-MMAPUY. The maximum application has been received by the Animal Husbandry Department under this Flagship Scheme of Government for which subsidy liability will also be in 2024-25.

	(12)
Code No.	01-10-4403-51-101-99-98
Name of the Scheme	Construction of Veterinary Infrastructure in the State-NABARD Assistance
Outlay	₹ 20,00,00,000/-

The department has submitted a proposal for reconstruction of 54 Government Veterinary Hospitals (GVH) and 86 Government Veterinary Dispensaries (GVD) amounting to approx. 4851.00 Lakhs under NABARD. Accordingly, this amount will be utilized on the reconstruction of the buildings of condemned existing Government Veterinary Hospitals/Dispensaries in the State.

	(13)
Code No.	1-10-4403-51-101-99-99
Name of the Scheme	Construction of Veterinary Infrastructure in the State-State Assistance
Outlay	₹ 86,00,00,000/-

Under this scheme, the department has proposed the construction/re-constructions of new Veterinary Hospitals, Veterinary Dispensaries and Veterinary Polyclinics in the State under CM announcement etc. This amount will be also utilized on

the construction/re-construction of the buildings of existing Government Veterinary Hospitals/Dispensaries and Polyclinics in the State.

In addition to this, a large chunk of Government Livestock Farms (GLF) Hisar, land has been provided for Airport to Civil Aviation Department including Animal Shed and other related infrastructure, so the new infrastructure for Animal Farm, Semen Bank, Hisar and other related activities is to be constructed for GLF Hisar.

(14)

Code No. 1-10-4403-51-101-97-51
Name of the Scheme Scheme for creation/Purchase of Capital Assets for Animal Husbandry Department
Outlay ₹ 1,42,00,000/-

Under this scheme, the department has proposed the construction/reconstruction of Government Veterinary Hospitals and Govt. Veterinary Dispensaries in the State. This amount will also be utilized on Machinery and Equipment, Motor Vehicle, Land and Furniture.

(15)

Code No. 1-10-6403-51-190-98-51
Name of the Scheme Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD)
Outlay ₹ 80,00,00,000/-

and

Code No. 1-10-6403-51-190-99-51
Name of the Scheme Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)
Outlay ₹ 170,00,00,000/-

This University is imparting education and undertaking extension of such specialized knowledge to the needy people in different branches of Veterinary, animal sciences, fishery sciences and allied sciences. Moreover, Veterinary hospital in the campus of the University is providing the medical facilities to the pet and milch animals round the clock which indirectly enhance the income of the farmers as well as State Govt.

Under State Assistance, Construction of following extension centers of LUVAS at various districts is taken up:

Haryana Pashu Vigyan Kendra, Keorak (Kaithal)
 Haryana Pashu Vigyan Kendra, Uchani (Karnal)
 Haryana Pashu Vigyan Kendra, Lakaria (Jhajjar)
 Haryana Pashu Vigyan Kendra, MakhoSarani (Sirsa)
 Haryana Pashu Vigyan Kendra, Behal (Bhiwani)
 VLD Diploma College at Lakhnaur Sahib (Ambala)
 Murrah Research and Skill Development Center at KhandaKheri (Narnaund, Hisar).
 Haryana Pashu Vigyan Kendra, Mahendergarh

Under NABARD Assistance, Construction of New Campus of LUVAS, HISAR will be taken up in two phases.

(16)

Code No. 1-10-2403-51-104-86-51
Name of the Scheme Bhed/Bakri(Sheep/Goat) Palak Uthan Yojana
Outlay ₹ 4,01,00,000/-

This scheme has been started with an objective of providing self-employment opportunities to the unemployed persons in the State by establishing Sheep/Goat units of (10 Female +1 Male) under this scheme financial assistance to the tune of Rs. 70,000 per unit (100% of the unit cost) will be provided by the Govt. The beneficiary would be

provided veterinary assistance facilities (Treatment, vaccination and consultancy) by concerned area veterinary hospital. Livestock Insurance of established unit has been under livestock insurance scheme.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(17)

Code No.	2-10-2403-51-101-63-51
Name of the Scheme	Livestock Health and Diseases Control renamed as Grant for Vaccination livestock under Livestock Health and Disease Control
Outlay	₹ 10,00,00,000/-

Centre Share: ₹ 6,00,00,000/-
State Share : ₹ 4,00,00,000/-

and

Code No.	2-10-2403-51-789-92-51
Name of the Scheme	Livestock Health and Disease Control (SCSP Component)
Outlay	₹ 4,00,00,000/-

Centre Share: ₹ 2,40,00,000/-
State Share : ₹1,60,00,000/-

This scheme includes the following ongoing component for which the Government of India releases funds regularly:-

(i) Assistance to States for the control of animal Diseases (ASCAD)

The Government of India has approved a macro management centrally sponsored scheme namely "Livestock Health & Disease Control". Assistance to States for the control of Animal diseases (ASCAD) is one of its components. The main object of this scheme is to control economically important diseases of livestock and poultry in the country by way of immunization and strengthening/modernization of existing biological products units/State Disease Diagnostic Laboratories.

(ii) Foot and Mouth disease Control (FMD) Programme

FMD is the most important livestock disease in term of economic impact though the morbidity rate is high and the mortality rate due to FMD is low. The economic losses caused by the disease are mainly due to loss in milk production, reduction in working ability of working animals, reduction in the body weight leading reduced yields of meat etc. To prevent economic losses due to FMD and to develop herd immunity in cloven-footed animals, a location specific programme called Foot and Mouth Disease Control Programme with 60 % central assistance is being implemented in the entire State under which a major thrust is upon the control and virtual eradication of Foot & Mouth Disease from the country as a whole and Haryana in particular. For this, mass vaccination and routine vaccination of all the susceptible animals within a zone will be undertaken.

(iii) Control of Brucellosis

Brucellosis is also an economically important abortifacient disease of cattle. Infected cows/buffaloes usually abort in the second half of pregnancy with the squeal of retained placenta, delayed involution, predisposal to secondary bacterial infections and acute or chronic endometritis. In several cases, it may cause ovaro-bursal adhesions resulting into permanent sterility. Some of the infected animals, which carry fetus to term, often give birth to either dead or weak and underweight calves leading to heavy neonatal mortality. Infected cows usually abort once but may continue to shed the organism subsequently, sometimes for life. There is high risk of Brucellosis transmission through artificial insemination as the semen is deposited after passing cervix which officers a protective barrier. Provision has also been made under this scheme for the taking steps to control this disease also. In initial phase, the testing against brucellosis will be undertaken at bull mother farms, sperm production centers and in the areas having high density of good quality livestock.

(iv) Peste-des-Petits Ruminants Control Programme (PPR-CP)

Peste-des-petits Ruminants (PPR) also known as 'Goat Plague' is a viral disease that affects goats and sheep, which causes huge financial loss to the livestock farmers and economic loss to the country. The Peste des Petits Ruminants (PPR) is characterized by high fever, inflammation of the gastro-intestinal tract leading to necrosis and ulceration of the mucous membrane and diarrhea. The PPR infection causes huge losses in the rural economy both in terms of morbidity and mortality in sheep and goats. The symptoms of disease are purulent discharge from eyes & nose, sores in mouth, swollen & eroded lips, diarrhea, sudden fever, pneumonia and coughing. Affected animals appear restless, have a dull coat, dry muzzle and depressed appetite and the pregnant animals may abort. The disease is highly contagious the transmission and spread of disease is more in young flocks, disease spreads through direct contact with infected animals, contact with contaminated water & inhalation when affected animals sneeze, feed troughs, contact in markets where animals from different sources are brought together.

	(18)	
Code No.	2-10-2403-51-101-60-51	
Name of the Scheme	Scheme for Compensation against culling in notifiable diseases of animals under Livestock Health and Disease Control (50:50)	
Outlay	₹ 2,00,00,000/-	Centre Share: ₹ 1,00,00,000/- State Share : ₹ 1,00,00,000/-

The notifiable animal diseases are controlled as per "Prevention and Control of Infectious Diseases in Animal Act, 2009". The animals affected with different notifiable disease are culled in the area as per guidelines of Act for different infectious diseases for example Avian Influenza (bird flu), Glanders, African Swine Fever etc. Different control measures are taken for containment of disease. The Government of India provides compensation against culling of animals/birds, disposal of contaminated feed/fodder etc. to be paid to livestock owners in as 50:50 centre/ state share basis.

	(19)	
Code No.	2-10-2403-51-101-59-51	
Name of the Scheme	Scheme for the Mobile Veterinary Units under Livestock Health and Disease Control (60:40)	
Outlay	₹ 15,00,00,000/-	Centre Share: ₹ 9,00,00,000/- State Share : ₹ 6,00,00,000/-

Under the component funds for running 70 Mobile vans will be provided in 60:40 sharing basis to provide on call Veterinary services to livestock farmers of State.

	(20)	
Code No.	2-10-2403-51-102-67-51	
Name of the scheme	Scheme for the Implementation of National Livestock Mission	
Outlay	₹ 10,00,00,000/-	Centre Share: ₹ 6,00,00,000/- State Share : ₹ 4,00,00,000/-

and

Code No.	2-10-2403-51-789-89-51	
Name of the scheme	Scheme for the Implementation of National Livestock Mission for SCs	
Outlay	₹ 4,00,00,000/-	Centre Share: ₹ 2,40,00,000/- State Share : ₹ 1,60,00,000/-

This is a continue scheme included in the Annual Budget 2024-25 on the basis of the requirement of the Government of India, as a policy decision has been taken by the Government Of India to subsume and modify 9 Centrally Sponsored and 9 Central Sector Schemes given under and include them under the National Livestock Mission.

Funds released to the State of Haryana through this Mission will be utilized under this scheme:-

Name of the Central Sector Schemes
i. Integrated Development of Small Ruminants and Rabbits
ii. Poultry Venture Capital Fund
iii. Salvaging and rearing of male buffalo calves
iv Centrally Sponsored Fodder and Feed Development Scheme
v. Poultry Development
vi Risk Management (Livestock Insurance) *
vii Livestock extension and delivery services
viii EOI (Entrepreneurship Development Programme)
ix. Research and Development

Risk Management (Livestock Insurance)*:

To manage the life risk and uncertainties by providing protection mechanisms to the farmers against any eventual loss of their animals due to death and to demonstrate the benefit of the insurance of livestock to the people. The Risk Management and Insurance component envisages the Insurance premium payments from Central Funds as Grant's-in-Aid. The Insurance premium will be paid by Govt. of India (100%).

Funds earmarked/released by the Government Of India under these schemes will be utilized by the department out of the provisions made in this scheme. Risk Management (Livestock Insurance) is a Central Sponsored Component (100%) of National Livestock Insurance.

	(21)	
Code No.	2-10-2403-51-102-65-51	
Name of the Scheme	National Plan for Dairy Development	
Outlay	₹ 1,00,000/-	
		Centre Share: ₹ 60,000/-
		State Share : ₹ 40,000/-

and

Code No.	2-10-2403-51-789-88-51	
Name of the Scheme	National Plan for Dairy Development	
Outlay	₹ 1,00,000/-	
		Centre Share: ₹ 60,000/-
		State Share : ₹ 40,000/-

It is a Centrally Sponsored Scheme being implemented as per the direction of the Government of India. This scheme is 60:40 centrally sponsored scheme, funds for which are being released by the Government of India to the State Implementing Agency (SIA) directly, which is Haryana Dairy Development Cooperation Federation (HDDCF).

	(22)
Code No.	2-10-2403-51-113-96-51
Name of the Scheme	Scheme for the Sample Survey estimation of Production of Milk, Eggs, Wool and Meat, Fodder and Grasses/Assessment of Development Project (50:50)
Outlay	₹ 2,00,00,000/-

Centre Share: ₹ 1,00,00,000/-
State Share : ₹ 1,00,00,000/-

For proper planning and immaculate execution of various programme, it is imperative to have an updated data pertaining to the production of milk, eggs and wool to ensure mid-term appraisal of various programme. To carry on this activity, it is proposed to meet the salary and related allowances of Statistical Cell at the Headquarter as well as related field level functionaries for the estimation of production of milk, eggs, wool, meat etc.

PART-III CENTRAL SECTOR SCHEMES (100%)

	(23)
Code No.	3-10-2403-51-102-76-51
Name of the Scheme	Scheme for Assistance to States for conduct of Livestock Census.
Outlay	₹ 4,00,00,000/-

and

Code No.	3-10-2403-51-789-87-99
Name of the Scheme	White Revolution -Scheme for Assistance to State for Census of Livestock (100% CSS)
Outlay	₹ 1,00,00,000/-

For conducting the livestock census in the State, the Govt. of India have sanctioned a scheme with 100% Central Assistance for printing of schedules for the census, collection of data on breed wise details of cattle and buffalo, data on facilities for veterinary health and fisheries activities available in the villages, training to be imparted to the officials of the State Animal Husbandry Department, paying honorarium to enumerators and supervisors was approved by the Govt. of India in the year 2003-04. This scheme is a continued scheme.

	(24)
Code No.	3-10-2403-51-101-58-51
Name of the Scheme	Scheme for training, awareness programmes etc. under Livestock Health and Disease Control
Outlay	₹ 2,00,00,000/-

This scheme includes the following ongoing component for which the Govt. of India releases funds regularly:-

i) FOR THE ESTABLISHMENT OF STATE VETERINARY COUNCIL

This component is also included under the umbrella scheme of "Livestock Health & Disease Control" through which grant in aid will be proposed to the Haryana Veterinary Council.

ii) NATIONAL ANIMAL DISEASE REPORTING SYSTEM (NADRS)

National Animal Disease reporting has enormous importance and prompt reporting of any epidemic is essential not only for undertaking immediate control

measures to prevent the further spread of the disease, but also for formulating long term disease control strategy. The Government of India provides assistance to the States under this component.

iii) NATIONAL PROJECT FOR RINDERPEST ERADICATION (NPRE)

The aim of the scheme is to strengthen the veterinary services and to eradicate Rinderpest and Contagious Bovine Pleuro-Pneumonia. The State has been declared free from Rinderpest since June, 1994 but, still to be vigilant, a proper check through sero-surveillance, village search etc. is being continued and a regular staff is posted which is paid by the State Govt. but to meet out their TA, POL, Laboratory expenses as well as publicity etc.

	(25)
Code No.	3-10-2403-51-113-94-51
Name of the Scheme	Scheme for sample survey estimation of production of milk, wool, eggs and meat, fodder and grasses/ assessment of development project (100%CSS)
Outlay	₹ 50,00,000/-

For proper planning and immaculate execution of various programme, it is imperative to have an updated data pertaining to the production of milk, eggs and wool to ensure mid-term appraisal of various programme. To carry on this activity, it is proposed to meet the travel expenses, other expenses, training and IT of Statistical Cell at the Headquarter as well as related field level functionaries for the estimation of production of milk, eggs, wool, meat etc.

Fisheries
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2405-Fisheries	9,66,05,000	...		9,66,05,000
4405-Capital Outlay on Fisheries	2,52,00,000	...		2,52,00,000
Total Part-I	12,18,05,000	...		12,18,05,000
Part-II Central Scheme(Sharing Basis)				
2405-Fisheries				
State Share	66,42,40,000	...		66,42,40,000
Central Share	99,63,60,000	...		99,63,60,000
Total Part-II	1,66,06,00,000	...		1,66,06,00,000
Part-III Centrally Sponsored Scheme (100%)				
2405-Fisheries	65,00,000	...		65,00,000
Total Part-III	65,00,000	...		65,00,000
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2405-Fisheries	1,00,28,60,000	76,08,45,000	...	1,76,37,05,000
4405-Capital Outlay on Fisheries	...	2,52,00,000	...	2,52,00,000
Total	1,00,28,60,000	78,60,45,000	...	1,78,89,05,000

Fisheries
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-10-2405-51-101-73-51	Scheme for the Ornamental Fisheries	...	400.00	400.00	400.00	...
P-01-10-2405-51-789-99-51	Scheme for welfare of Schedule caste families under Fisheries Sector-N.A	...	566.05	566.05	566.05	...
P-01-10-4405-51-001-99-51	Scheme for creation/ Purchase of Capital Assets for Fisheries Department	...	252.00	252.00	...	252.00
Total Part-I(State Schemes)		...	1218.05	1218.05	966.05	252.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2405-51-101-72-51	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY)	9963.60	6642.40	16606.00	16606.00	...
Total Part-II		9963.60	6642.40	16606.00	16606.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-10-2405-51-101-81-98	Strengthening of Databases and Information Networking for Fisheries Sector- Establishment Expenses	50.00	...	50.00	50.00	...
P-03-10-2405-51-109-98-51	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries	15.00	...	15.00	15.00	...
Total Part-III		65.00	...	65.00	65.00	...
Grand Total-I,II & III		10028.60	7860.45	17889.05	17637.05	252.00

**FISHERIES
PART-I STATE SCHEMES**

(1)

Code No. 1-10-2405-51-101-73-51
Name of the Scheme Scheme for the Ornamental Fisheries.
Outlay ₹ 4,00,00,000/-

The objective of the scheme is to bring revolution in the field of Ornamental Fisheries. After the establishment of Ornamental Fish Hatchery, there will be a boom in production of ornamental fishes in the State and will bring employment opportunities to the unemployed youth.

It is envisaged to create a class of trained man power in the field of Ornamental Fish breeding and rearing by providing in house training to the educated youth at Government Fish Seed Farm Saidpura, Karnal. Provision of funds has been made to incur an expenditure on Ornamental Aquariums for awareness and publicity for the General Public and also a provision for installation of Aquariums and their maintenance for Herbal Parks and other Government Offices/ Public places in the State.

(2)

Code No. 1-10-2405-51-789-99-51
Name of the Scheme Scheme for Welfare of Scheduled Caste Families under Fisheries Sector
Outlay ₹ 5,66,05,000/-

This is a State scheme where financial assistance will be provided to the fish farmers, fishermen and fish contractors of notified waters in the State. The scheme aims to provide full time employment to persons belonging to Scheduled Castes families in fisheries sector thereby raising their socio-economic status.

The main objectives of the scheme are :-

- To provide technical and financial assistance to the persons belonging to Scheduled Castes families in fisheries sector.
- To provide subsidy to the fish farmers of the Scheduled Castes community for the first year lease money, 2nd year and onwards lease money, purchase of nets.
- To provide subsidy to the Scheduled Castes fish farmers for the annual auction amount of notified waters.
- To uplift the socio-economic conditions of the fish farmers of Scheduled Castes persons and to provide assistance to earn their livelihood.

The subsidy has been provided to all the Scheduled Castes families one time through DBT/RTGS as per detail given below:-

Sr. No.	Component	Financial Assistance
1	Subsidy on 1 st year Lease money	@50% of the actual lease amount or Rs. 50,000/hectare whichever is less with the maximum limit of 2 hectare per SC farmer (applicable only on Panchayati Ponds and Govt. Water sheds/Dams).
2.	Subsidy on 2 nd year and onwards lease money.	@50% of the actual lease amount or Rs. 25,000/hectare whichever is less with the maximum limit of 2 hectare per SC farmer (applicable only on Panchayati Ponds and Govt. Water sheds/Dams).
3.	Subsidy on purchase of fishing nets	@50% subsidy on the purchase of fishing nets of amounting to Rs. 40,000/- and maximum limit of grant Rs. 20000/-.
4.	Subsidy on Annual Auction of Notified Water	@50% subsidy of the actual auctioned amount with maximum limit of Rs. 3,00,000/-.
5.	Rehri along with	@60% subsidy for the purchase of the rehri along with

(Stove, utensil etc.) for the fish/fish product sale	(Stove, utensil etc.) for the fish/fish product sale with total project cost of Rs. 60,000/- and the subsidy amount with maximum limit of Rs. 36,000/-.
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(3)

Code No.	1-10-4405-51-001-99-51
Name of the Scheme	Scheme for Creation/Purchase of Capital Assets for Fisheries Department
Outlay	₹ 2,52,00,000/-

The objective of the scheme is to create and strengthen infrastructure of buildings, other capital expenditures like purchase of land, Machinery and Equipment, Motor Vehicle and Furniture of the department.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No.	2-10-2405-51-101-72-51
Name of the Scheme	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana. (PMMSY)
Outlay	₹ 166,06,00,000/-
	Centre Share: ₹ 99,63,60,000/-
	State Share : ₹ 66,42,40,000/-

The Government of India announced a scheme namely "Pradhan Mantri Matsya Sampada Yojana (PMMSY)" to bring about Blue Revolution through sustainable and responsible development of fisheries sector in India" on dated 20th May, 2020 under the "Aatam Nirbhar Bharat". In this scheme District Level Committee (DLC) and State level Approval Monitoring Committee (SLAMC) have been constituted for proposals and beneficiaries selection, foreseeing the immense potential for development of fisheries and for providing focused attention to the sector.

The Pradhan Mantri Matsya Sampada Yojana is an umbrella scheme with two separate components namely (a) Central Sector Scheme (CS) and (b) Centrally Sponsored Scheme (CSS). The Centrally Sponsored Scheme (CSS) component is further segregated into three broad heads Enhancement of Production and Productivity, Infrastructure and Post-Harvest Management and Fisheries Management and Regulatory Framework. These three broad heads will provide benefit under Beneficiary Oriented sub components i.e. in Establishment of Fin Fish Hatchery, Construction of New Grow out pond, Input for Freshwater Aquaculture, Construction of New pond for Saline/Alkaline area, Input for Saline/Alkaline aquaculture, Provision for Polythene lining, Medium scale Ornamental fish rearing unit, Establishment of Large Biofloc (50 tanks of 4m dia and 1.5 high) culture system, Establishment of medium Biofloc (25 tanks of 4m dia and 1.5 high) culture system, Establishment of small Biofloc (7 tanks of 4m dia and 1.5 high) culture system, Establishment of Backyard mini RAS, Establishment of Large RAS, Construction of Cold Storage/Ice plant (mini 50 tonne capacity), Refrigerated Vehicle, Motor Cycle with Ice Box, Cycle with Ice Box, Three Wheeler with Ice Box including e-rickshaw for fish vending, Fish Feed Mill production capacity of 2 tonne/day, Fish Feed Mill production capacity of 8 tonne/day, Fish Feed Mill production capacity of 20 tonne/day and Fish Kiosks including Kiosks of aquarium/ornamental fish. Non-Beneficiary Oriented Sub-Components i.e. Construction of State of Art Wholesale Fish Market at Jhajjar in PPP model.

The "Pradhan Mantri Matsya Sampada Yojana" is a Centrally Sponsored Scheme (CSS). In this scheme, 40% subsidy will be provided to the General Category fish farmers and 60% subsidy will be provided to the Women/SC/ST/Cooperatives society for the year 2024-25.

The total contribution of each component share will be given as per the table given below:-

Total Project cost 100%	General Category			SC/Women/Cooperative Category		
	State Share	Centre Share	Beneficiary Share	State Share	Centre Share	Beneficiary Share
	16%	24%	60%	24%	36%	40%

For the year 2024-25 the department has proposed to establish State of Art Modern Whole Sale fish Market of Haryana State.

PART-III CENTRALLY SPONSORED SCHEMES (100%)

(5)

Code No. 3-10-2405-51-101-81-98
Name of the Scheme Strengthening of Database and Information Networking for Fisheries Sector Establishment Expenses
Outlay ₹ 50,00,000/-

It is a 100% Centrally Sponsored Scheme. Survey and enumeration of fisheries resources is carried out and updated regularly besides collection of fish catch data of ponds, rivers and other large water bodies of selected districts and ponds bearing villages on monthly basis. The main objectives of the scheme are:-

- To strengthen the Geographical Information System (GIS) of the Fisheries.
- To collect inventory data of water bodies for mapping and assessment of total water spread area.
- To bring potential areas for future planning and development.
- To evolve a Geographical Information System (GIS) after collecting database of water bodies.

(6)

Code No. 3-10-2405-51-109-98-51
Name of the Scheme Training, Skill Development and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries
Outlay ₹ 15,00,000/-

It is a 100% Centrally Sponsored Scheme. The main objectives of the scheme are as under:-

- The emphasis is to provide skill training to the youth in such a way so that they get employment and also improve entrepreneurship skills.
- Provide training, support and guidance for fisheries sector. The training programmes would be on the lines of national level so that the youth of Haryana can meet not only the domestic demands but also demand of other States/Nation.

**Environmental Programme
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3435-Ecology and Environment	20,00,00,000	...	20,00,00,000
5425-Capital Outlay on Scientific and Environment Research	1,00,000	...	1,00,000
Total Part-I	20,01,00,000	...	20,01,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3435-Ecology and Environment	...	20,00,00,000	...	20,00,00,000
5425-Capital Outlay on Scientific and Environment Research	...	1,00,000	...	1,00,000
Total	...	20,01,00,000	...	20,01,00,000

Environmental Programme
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-10-3435-03-003-99-51	Setting up of Environment Training Institute at Gurugram	...	800.00	800.00	800.00	...
P-01-10-3435-03-003-98-51	Environmental Training Education and Awareness Programme	...	50.00	50.00	50.00	...
P-01-10-3435-03-102-98-51	Establishment of Eco Clubs	...	250.00	250.00	250.00	...
P-01-10-3435-03-104-99-51	Climate Change Division	...	50.00	50.00	50.00	...
P-01-10-3435-03-190-99-51	State Environment Impact Assessment Authority Haryana	...	850.00	850.00	850.00	...
P-01-10-5425-51-208-99-51	Scheme for Creation/Purchase of Capital assets for Environment and Climate Change Department	...	1.00	1.00	...	1.00
Total Part-I(State Schemes)		...	2001.00	2001.00	2000.00	1.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2001.00	2001.00	2000.00	1.00

Forests
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2406-Forestry and Wild Life	1,96,00,00,000	...	1,96,00,00,000
4406-Capital Outlay On Forestry & Wild Life	50,00,000	...	50,00,000
Total Part-I	1,96,50,00,000	...	1,96,50,00,000
Part-II Central Scheme(Sharing Basis)			
2406-Forestry and Wild Life			
State Share	41,60,00,000	...	41,60,00,000
Central Share	62,40,00,000	...	62,40,00,000
Total Part-II	1,04,00,00,000	...	1,04,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2406-Forestry and Wild Life	62,40,00,000	2,37,60,00,000	...	3,00,00,00,000
4406-Capital Outlay On Forestry & Wild Life	...	50,00,000	...	50,00,000
Total	62,40,00,000	2,38,10,00,000	...	3,00,50,00,000

Forests
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-10-2406-01-070-97-51	Buildings	...	1100.00	1100.00	1100.00	...
P-01-10-2406-01-102-90-51	Green Belts in urban Areas	...	800.00	800.00	800.00	...
P-01-10-2406-01-102-88-51	Afforestation Waste land and Agro Forestry Project	...	5000.00	5000.00	5000.00	...
P-01-10-2406-01-102-78-51	Development of Agro Forestry Clonal and Non Clonal	...	11000.00	11000.00	11000.00	...
P-01-10-2406-01-102-71-51	Herbal Nature Park-N.A	...	1000.00	1000.00	1000.00	...
P-01-10-2406-01-102-68-51	Revitalization of institutions in Aravali Hills.	...	700.00	700.00	700.00	...
P-01-10-4406-01-101-99-51	Scheme for creation/purchase of Capital assets for Forest wing	...	50.00	50.00	...	50.00
Total Part-I(State Schemes)		...	19650.00	19650.00	19600.00	50.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2406-01-101-96-51	Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme	60.00	40.00	100.00	100.00	...
P-02-10-2406-01-102-74-51	Integrated Forest Protection	180.00	120.00	300.00	300.00	...
P-02-10-2406-01-102-64-51	National Afforestation Programme (National Mission for a green India)	6000.00	4000.00	10000.00	10000.00	...
Total Part-II		6240.00	4160.00	10400.00	10400.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		6240.00	23810.00	30050.00	30000.00	50.00

**Wild Life Preservation
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2406-Forestry and Wild Life	19,00,00,000	...	19,00,00,000
4406-Capital Outlay On Forestry & Wild Life	1,00,000	...	1,00,000
Total Part-I	19,01,00,000	...	19,01,00,000
Part-II Central Scheme(Sharing Basis)			
2406-Forestry and Wild Life			
State Share	5,52,00,000	...	5,52,00,000
Central Share	8,28,00,000	...	8,28,00,000
Total Part-II	13,80,00,000	...	13,80,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2406-Forestry and Wild Life	8,28,00,000	24,52,00,000	...	32,80,00,000
4406-Capital Outlay On Forestry & Wild Life	...	1,00,000	...	1,00,000
Total	8,28,00,000	24,53,00,000	...	32,81,00,000

**Wild Life Preservation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-10-2406-02-110-93-51	Wild life Protection in Multiple use Area	...	1100.00	1100.00	1100.00	...
P-01-10-2406-02-800-98-51	Extension of Zoo and Deer Parks.	...	800.00	800.00	800.00	...
P-01-10-4406-02-110-99-51	Scheme for creation/purchase of Capital assets for Wildlife wing	...	1.00	1.00	...	1.00
Total Part-I(State Schemes)		...	1901.00	1901.00	1900.00	1.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2406-02-110-91-51	Strengthening, Expansion and Improvement of Sanctuaries	48.00	32.00	80.00	80.00	...
P-02-10-2406-02-110-88-51	Integrated Development of Wild Life Habitats	480.00	320.00	800.00	800.00	...
P-02-10-2406-02-110-87-51	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems	300.00	200.00	500.00	500.00	...
Total Part-II		828.00	552.00	1380.00	1380.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		828.00	2453.00	3281.00	3280.00	1.00

**ENVIRONMENT & CLIMATE CHANGE DEPARTMENT
PART-I STATE SCHEMES**

(1)

Code No. 1-10-3435-03-003-98-51
Name of the Scheme Environment Training, Education and Awareness Programme
Outlay ₹ 50,00,000/-

Awareness and education about environmental pollution/hazards can be promoted through short films, pamphlets, distribution of environmental literature, posters, hoardings, blow-ups, conducting seminars/workshops and conference, holding exhibitions, imparting training and advertising in leading newspapers, radio and television. Films on environmental issues will be screened in different parts of the State in collaboration with Haryana State Pollution Control Board and various NGOs.

To spread awareness among school/college students with the co-ordination of Education Department, regular seminars/workshops/quiz competitions for different age groups will be organized initially in urban areas and then in rural areas of the State.

(2)

Code No. 1-10-3435-03-102-98-51
Name of the Scheme Establishment of Eco Clubs
Outlay ₹ 2,50,00,000/-

The State Govt. has established 5250 eco-clubs schools and 100 Eco Club Colleges in 22 districts of the State. These Eco-Clubs are doing various activities throughout the State like plantation, creating awareness among the public etc. The amount of Rs. 5000 per eco club will be distributed to 5250 eco-clubs schools and 100 Eco Club Colleges in the State. State Level Eco Club camps, awareness rallies and publication of literature/pamphlets and other activities are being organized through the Eco Clubs to motivate and create awareness among the new generation.

- Initiative will be taken to raise number of Eco Clubs in the State.
- Workshops to aware and train Master Trainers on various environmental issues shall be organized
- Master Trainers' camp will be organized in each district of the State.

(3)

Code No. 1-10-3435-03-104-99-51
Name of the Scheme Climate Change Division
Outlay ₹ 50,00,000/-

National Action Plan on Climate Change (NAPCC) was released in the year 2008 with strategy to meet the challenge of Climate Change. The NAPCC is guided by the principles of sustainable development and aligns the environmental and economic objectives. It outlines a national strategy that aims to enable the country adapt to Climate Change and enhances the ecological sustainability of nation's developmental path. It stresses to maintain high growth rate which is essential for increasing living standards of the vast majority of people of India and reducing their vulnerability of the impacts of Climate Change. There are Eight "National Missions" which form the core of the National Action Plan. They focus on promoting understanding of Climate Change, adaption and mitigation, energy efficiency and natural resources conservation.

(4)

Code No. 1-10-3435-03-003-99-51
Name of the Scheme Setting up of Environment Training Institute at Gurugram
Outlay ₹ 8,00,00,000/-

The main objective of the scheme is to promote environmental sensitivity and knowledge in all sections of the society including industrial units as air, water, hazardous & solid waste pollution being created by industrial units and the persons handling these works are totally ignorant regarding scientific waste from these units. To impart training to these workers of industrial units who are handling ETP, hazardous/solid waste disposal for proper functioning. It is proposed to prepare short films, environmental literature, posters, holding exhibitions, imparting training and advertising in the leading newspaper and other training related to the field of environment. There is no training institute in the State. The department has purchased one acre plot at the cost of ₹800,50,500/- for establishing the Environment Training Institute at IMT Manesar, Gurugram for enhancing competency level of different Stakeholder about Environment & Climate Change related issues. The institute will also undertake the research studies on environmental protection and monitoring of air and water quality.

	(5)
Code No.	1-10-3435-03-190-99-51
Name of the Scheme	State Environment Impact Assessment Authority, Haryana
Outlay	₹ 8,50,00,000/-

The State Environment Impact Assessment Authority (SEIAA) Haryana has been setup by Ministry of Environment, Forest & Climate Change, Government of India, on the recommendation of State Government as required under EIA Notification for according environmental clearance to Category "B" Projects covered under EIA Notification dated 14.09.2006 in the State of Haryana.

EIA Notification is applicable since its inception for different projects like Mining Projects (sand mining, stone mining etc), Bio-medical Waste, Common Effluent Treatment Plant, Manufacturing/Storage Units of Hazardous Chemicals and all Construction Projects (more than 20,000 sq.mt. etc.).

The State Environment Impact Assessment Authority was constituted for 3 years from 30.01.2019 to 29.01.2022. During the period 30.01.2019 to 22.09.2021 a total of 508 applications were received for EC/TOR out of which 267 cases has been decided by the SEIAA.

The funds are required for purchase of pool vehicles in SEIAA for purpose for monitoring and control purpose and various site visits, procurement of office items and payment of salary to the Outsourcing Staff engaged in SEIAA for the smooth functioning of the authority.

	(6)
Scheme Code	1-10-5425-51-208-99-51
Name of the Scheme	Scheme for Creation/Purchase of Capital Assets for Environment & Climate Change Department
Outlay	₹ 1,00,000

The objective of the scheme is to meet out the capital expenditure like machinery and equipment, motor vehicle and furniture of the department.

FORESTS
PART-I STATE SCHEMES

	(1)
Code No.	1-10-2406-01-070-97-51
Name of the Scheme	Building
Outlay	₹ 11,00,00,000/-

Forest Department has grown into one of the largest Department of the State. Its assets include offices, residences and rest houses. These require annual maintenance and repairs. A large number of employees in the Department are still without Government accommodation. Thus, there is a need to construct new buildings and maintain the existing building /rest houses.

	(2)
Code No.	1-10-2406-01-102-68-51
Name of the Scheme	Revitalization of Institutions in Aravalli Hills
Outlay	₹ 7,00,00,000/-

Project for rehabilitation of Aravalli Hills was executed by the department during the year 1991-2000. Village institutions were created and plantations were done in almost 350 villages in six districts having Aravalli Hills. After closure of the project, these institutions have become defunct and in several villages, the plantations have become degraded. This scheme was started to revive these institutions to maintain green cover over the Aravalli Hills, one of the oldest mountain systems in the world.

Some enrichment planting will be done in areas where degradation has taken place. Areas will be closed so that natural root stock gets regenerated. Protection trenches / stone wire / wire structures will be constructed and village ponds will be rehabilitated.

The aims of the scheme are as under:

- (i) To maintain and protect the green cover created under "Aravalli Afforestation Project" with the help of Village Forest Committees and other stakeholders.
- (ii) To afforest the barren hills by enrichment plantation with trench-cum -pit method.
- (iii) To protect the barren hills by construction of stone wall fencing so that natural root stock available in the area gets regenerated.
- (iv) To conserve soil and water by construction of water harvesting structures/stone wire / create wire structures in the foothills of Aravalli.
- (v) To construct protection trenches in foot hills of Aravalli to obstruct possible illegal mining activities and also to engage protection watches in these areas.
- (vi) To rehabilitate / construct ponds in the villages of the Aravalli regions for ground water recharge.

	(3)
Code No.	1-10-2406-01-102-71-51
Name of the Scheme	Herbal Nature Park
Outlay	₹ 10,00,00,000/-

This scheme is being implemented to make general public, especially farmers, aware of the importance, scope and potential of herbal plants. Cultivation and propagation of medicinal plants outside forest is important for conservation and meeting the demand of medicinal plants, herbs and shrubs. Government of India has also directed the State to create bio-diversity parks around city areas. 62 Herbal Parks have been established in the State so far. Herbal Parks in big cities will also be developed in PPP model.

Setting up of Herbal parks/cluster of vaticas in each district helps in generating awareness, preserving gene pool and production of quality seeds and seedlings for distribution to farmers. Herbal Gyan Kendras setup inside the park will be utilized to

educate people about the traditional Indian system of medicine. Track Route is proposed to be develop from Kalka to Kalesar.

(4)

Code No. 1-10-2406-01-102-78-51
Name of the Scheme Development of Agro-forestry Clonal and Non-Clonal
Outlay ₹ 110,00,00,000/-

Agro-Forestry is a dynamic land management system that combines agriculture with forestry, horticulture, medicinal plants and animal husbandry on the same piece of land. It utilizes production potential of land in two to three tiers with suitable crop-tree combinations. The demand of agro-forestry products and services in the country is increasing with rapid economic growth, industrialization and increase in population. Integrated cultivation of agriculture and tree crops is being adopted as a strategy to save natural forests and to ensure sustained supply of raw-material to Wood-Based Industries. Besides Agro-forestry on Private farm lands, the other components of the scheme include creation of wood lots on Panchayat lands/Institutional lands/Community lands / Plantation in households of General/Scheduled Castes families under Plantation of clonal eucalyptus on farm lands of Scheduled Castes. The employment opportunity is provided to Scheduled Castes communities nurseries of the department. In addition, employment opportunities are generated for Scheduled Castes in plantation works under this scheme. The aims of the scheme are as under:

- i) To increase the tree cover outside forests in consonance with the State and National Forest Policies.
- ii) To encourage practice of agro-forestry on farmlands for crop diversification and increase in the productivity of farmlands.
- iii) To raise more plantations on Panchayat lands, institutional lands, community lands and private farm lands and area wise tree census and Geo Tagging
- iv) To create shelter belts (Multiple rows of trees) on private farm lands along national highways, state highways and other main roads to check pollution caused by vehicular traffic.
- v) To plant grafted fruit plants/other plants in households under "Har Ghar Hariyali" campaign.
- vi) To raise seedlings in nurseries for sale/distribution to public.

(5)

Code No. 1-10-2406-01-102-88-51
Name of the Scheme Afforestation of Waste Land & Agro Forestry Project.
Outlay ₹ 50,00,00,000/-

Afforestation of Wastelands and Agro-Forestry Project was launched in the State in the year 1991-92 to continue as Social Forestry Project. This project covered wastelands including alkali soil, sand dunes, other Panchayat land and agriculture fields which are generally not covered under traditional forestry programme. The Project play vital role in harmonizing the regional imbalance of climate and environment in the State and neighboring areas. The project also promoted social, economic and developmental activities.

To meet with the expenses on salary as per approved cadre of the establishment of the Department under the scheme, the whole salary portion of Strip plantation on Government & development of Agro-Forestry Clonal & Non-clonal Scheme merged in this scheme.

(6)

Code No. 1-10-2406-01-102-90-51
Name of the Scheme Green Belts in Urban Areas
Outlay ₹ 8,00,00,000/-

The urban areas are adversely affected from vehicular and industrial pollution. The population in the urban areas, therefore, suffers from respiratory and water borne

diseases. Urban Island Heat effect also increases air temperature. The amelioration of urban environment effectively checks the air pollution bringing respite to the residents.

Objectives of the scheme are to take up tree plantation activity in urban area along roads, in parks and in other areas available in various localities for beautification, to convert hot spots as Green Spots after checking the feasibility report and to increase the green cover in urban areas for amelioration of the local environment and to check air pollution.

(7)

Code No. 1-10-4406-01-101-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Forests Wing
Outlay ₹ 50,00,000/-

The objective of the scheme is to meet out the capital expenditure like motor vehicle and furniture of the Department.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(8)

Code No. 2-10-2406-01-101-96-51
Name of the Scheme Agro-forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored Scheme.
Outlay ₹ 1,00,00,000/-
Centre Share: ₹ 60,00,000/-
State Share : ₹ 40,00,000/-

This is a Centrally Sponsored Scheme which is being implemented on 60:40 sharing basis. The main objectives of the scheme are as under:-

- (i) To establish modern nurseries for raising quality plants to be used under this scheme.
- (ii) To undertake plantation on farmers field in the form of bund planting/block plantations.
- (iii) To increase the tree cover in the State.
- (iv) To provide employment opportunities to local people in the selected districts under this scheme.

The following target of development will be achieved in the year 2024-25:-

1. Low density block plantation.
2. Capacity Building and Training.
3. Plantation along boundary and periphery.

The tree cover in the State will increase by implementation of this scheme. The farmers/beneficiaries of this scheme will be benefited by sale of the farm produce. No new staff is being proposed.

(9)

Code No. 2-10-2406-01-102-64-51
Name of the Scheme National Afforestation Programme (National Mission for Green India)
Outlay ₹ 100,00,00,000/-
Centre Share: ₹ 60,00,00,000/-
State Share : ₹ 40,00,00,000/-

This is a Centrally Sponsored scheme which is being implemented on sharing basis (60:40). Green India Mission (GIM) is one of the eight Missions identified under the National Action Plan on Climate Change (NAPCC). The GIM aims to address key concerns related to Climate Change in the forest sector, namely: Adaptation, Mitigation, Vulnerability and Ecosystem Services. GIM is to be implemented based on landscape (L-1), Sub landscape (L-2) and L-3 landscape. Prospective Plan for the GIM has been

prepared and submitted to Government of India. Funds are likely to be released by Government of India after approval of the Prospective Plan.

	(10)	
Code No.	2-10-2406-01-102-74-51	
Name of the Scheme	Integrated Forest Protection Scheme	
Outlay	₹ 3,00,00,000/-	Centre Share: ₹ 1,80,00,000/-
		State Share : ₹ 1,20,00,000/-

This is a Centrally Sponsored scheme which is being implemented on sharing basis (60:40).

The main objectives of the scheme are as:

- Protection of forests from devastating forest fires.
- Protection of forests against illegal encroachment.
- Infrastructure development for frontline staff.
- Enhancement of e-Governance initiatives.
- Procurement of Forest Fire Control Tools and equipments etc.
- Construction and maintenance of Fire lines.

The targets achieved under the scheme include maintenance of fire lines in the forest areas, demarcation of forest boundaries, infrastructure development for frontline staff and creation of awareness amongst local population.

World over, the efforts are being made to protect and conserve the forests for healthy and clean environment. Government of India launched "Integrated Forest Protection Scheme", commencing from the year 2002-2003. The scheme makes judicious use of all available methods for better protection and conservation of forest resources of the country. These methods include management of forest fires, maintenance of fire lines, purchase of firefighting equipment, demarcation of forest boundaries, enumeration of trees, improving communication through wireless equipments and creation of awareness among the local masses. These methods also include control of forest fires, creation of fire lines and fire watch towers and fire mapping. After initiation of this scheme, the annual loss of forests and wildlife during the fire season has considerably come down.

**WILD LIFE PRESERVATION
PART-I STATE SCHEMES**

(1)

Code No.	1-10-2406-02-110-93-51
Name of the Scheme	Wild life Protection in Multiple Use Area
Outlay	₹ 11,00,00,000/-

This scheme is for protection of wildlife and extension activities. It is proposed to encompass all these into one scheme and expand the activities for improvement of habitat for wildlife, especially for birds outside protected areas and for promotion of facilities for eco-tourism. Additional check posts and regulatory chain gate at entry points will be established for apprehending poachers and illegal trade in wildlife produce. A very effective means of protection of wildlife is through education of the common masses, farmers, teachers and students. Holding nature education camps, preparing the educational material and such other activities are included in this scheme. It is also proposed to strengthen the information on the wildlife resources in the State. For this census of wildlife in the protected areas needs to be carried out. In-service training of the forestry staff in the wildlife and in-service training for up-grading the skills of the wildlife staff for better management of resources in the State has been proposed and incorporated. In recent years unusual mortality of peacocks, partridges and quails has been reported. Excessive use of pesticides/insecticides in agriculture may be harming the birds. The survival of these birds is important for agriculture because they protect the crops from insect pests. There are several important bird areas outside National Parks and Sanctuaries that will be developed. Activities to encourage publicity, extension and eco-tourism will be undertaken. Rewards/Incentives will be given to informer of wildlife offence under the scheme.

In addition, Haryana Forest and Wild Life Department has started a scheme for the adoption of animals and birds in Zoos and Deer Parks of the State to generate love for animals and birds. Maintenance of National Parks/Wildlife sanctuaries and repair of old buildings will be done through this scheme.

Through the implementation of this scheme, the wildlife in the State will be better conserved and protected and any adverse effect on human and live stock population and agriculture due to decline in wildlife will be checked.

(2)

Code No.	1-10-2406-02-800-98-51
Name of the Scheme	Extension of Zoos & Deer Parks.
Outlay	₹ 8,00,00,000/-

The Zoos in the country have to follow the guidelines issued by the Central Zoo Authority (CZA) of Ministry of Environment, Forest & Climate Change (MOEF&CC) (GOI) and these have to be approved by it. In the absence of adequate resources for the management of Zoos, three Zoos were closed in the State and only three Zoos at Pipli, Bhiwani and Rohtak were given provisional approval by CZA. CZA has given specific requirement of space and facilities for each species of wild animal kept in the Zoo. The layout plan for Pipli and Rohtak Zoos has been prepared and submitted for approval to CZA. Although some cages at Pipli and Rohtak Zoos fit into these specifications, there are other enclosures that need to be renovated and enlarged. CZA provides adequate funds for such works, although the basic responsibility of maintaining the Zoos lies with the State Government. More cages are required to be constructed as per CZA guidelines. As indicated above following Zoos, Deer Parks and Peacock and Chinkara Breeding Centre will be developed /maintained under the scheme.

1. Mini Zoo, Pipli.
2. Mini Zoo, Rohtak.
3. Mini Zoo, Bhiwani.
4. Deer Park, Hisar.
5. Peacock and Chinkara Breeding Centre Jhabua, Rewari.
6. Crocodile Breeding Centre, Bhoursaidan

	(3)
Code No.	1-10-4406-02-110-99-51
Name of the Scheme	Scheme for Creation/Purchase of Capital assets for Wildlife Wing
Outlay	₹ 1,00,000/-

All its expenditure is to be borne by the State Government without any contribution from local bodies etc.

Object and Performance of the Scheme from its initiation:

1. Motor Vehicles Acquisition:- To purchase motor vehicles for enhancing mobility, rapid response and operational efficiency within the Wildlife Wing for effective patrolling and enforcement.

2. Furniture Acquisition:- To procure essential office furniture for creating an efficient, ergonomic and productive workspace for the department's personnel.

3. Machinery and Equipment Acquisition:-

- To acquire specialized zoo equipment and tools for the rescue and translocation of animals, ensuring their well-being and safety.
- To Purchase night vision cameras and other surveillance machinery essential for the monitoring of wildlife and the prevention of poaching and illegal activities.
- To strengthen the infrastructure for wildlife conservation and management through the use of advanced technologies and tools.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(4)	
Code No.	2-10-2406-02-110-91-51	
Name of the Scheme	Strengthening, Expansion and Improvement of Sanctuaries	
Outlay	₹ 80,00,000/-	
		Centre Share: ₹ 48,00,000/-
		State Share : ₹ 32,00,000/-

This is a Centrally Sponsored scheme on sharing basis (60:40) between Centre and State. The Ministry of Environment, Forest & Climate Change (MoEF&CC), Government of India approved 'Elephant Rehabilitation Centre under Project Elephant Haryana at Bansantour, Yamunanagar in 2006-2007. The aim of the centre was to rehabilitate elephants unauthorisedly kept by Mahavats as well as sick elephants. As per the scheme, expenditure was incurred on fixing of solar power fence, fixing of GI wire, construction of elephant sheds, pressure washing system for elephants, excavation of water ponds for elephant, erection of deep tubewell, construction of feed stores, class IV quarters, mahabat quarters, guard huts and doctor's room etc. Under this scheme, the expenditure is going to be incurred on elephant's food costs, veterinary care and infrastructure development. Elephant Rehabilitation Centre, Bansantour is going to be developed. The rescued and sick elephants are kept with full care in the centre and they are provided with good habitats.

	(5)	
Code No.	2-10-2406-02-110-88-51	
Name of the Scheme	Integrated Development of Wild life Habitats	
Outlay	₹ 8,00,00,000 /-	
		Centre Share: ₹ 4,80,00,000/-
		State Share : ₹ 3,20,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State. The erstwhile "Assistance for Development of National Parks and Sanctuaries" was modified and renamed as 'Integrated Development of Wildlife Habitats". The objectives of the scheme are as under:

1. Support to Protected Areas (National Parks, Wildlife Sanctuaries, Conservation Reserves and Community Reserves).
2. Protection of Wildlife outside Protected Areas.
3. Recovery Programmes for saving critically endangered species and habitat.

In Haryana, the wildlife conservation is being achieved through in-situ and ex-situ conservation strategies. There are 2 National Parks, 7 Wildlife Sanctuaries and 2 Conservation Reserves in the State subjected to in-situ conservation. A Jatayu (Vulture) Conservation and Breeding Centre is established at Bir-Shikargah near Pinjore in collaboration with Bombay Natural History Society (BNHS). Under the Integrated Development of Wild Life Habitat Scheme, following activities may be implemented with a view to support Protected Areas (PAs), providing protection to wildlife outside Protected Areas (PAs) and in developing research base for safeguarding critically endangered species.

1. Regular research projects can be given to Lala Lajpat Rai University of Veterinary Sciences, Hisar to monitor the behavior and adverse effect on their health in captivity for Zoos in Haryana.
2. Various wildlife conservation activities in the protected areas for the development, management and improving the Wildlife habitat.
3. Various habitat enrichment and protection activities for wildlife found outside protected areas including wetlands.
4. Empowering the staff in effectively carrying out their duties by developing infrastructure like vehicle, communication system and procuring weapons/tranquilizer guns, medicines and other tools for rescue operations etc.

National Parks, Sultanpur and Kalesar, Vulture conservation and Breeding Centre, Pinjore and other wildlife sanctuaries will be developed and habitats will be improved which is very important for wildlife conservation.

(6)

Code No.	2-10-2406-02-110-87-51
Name of the Scheme	Conservation and Management of Wetland in Haryana Under the National Plan for Conservation of Aquatic Eco-Systems.
Outlay	₹ 5,00,00,000/-
	Centre Share: ₹ 3,00,00,000/-
	State Share : ₹ 2,00,00,000/-

As we are aware that Bhindawas Wetland and Sultanpur Wetland declared as Ramsar Sites and these Lakes and Wetlands are important parts of our eco-systems, which are effective in the flood control, waste water treatment, recharging the aquifers and also serve as natural habitat for migratory birds. Hence, the objective of the scheme is to restore and conserve the unique fresh water eco-systems in urban and semi-urban lakes degraded due to waste water discharge in the lake and other unique freshwater ecosystems. There are two wetlands in Haryana viz. Sultanpur Wetland and Bhindawas Wetland which are notified as sanctuaries under Wildlife Protection Act, 1972. Both of these wetlands carries out habitat improvement activities like deepening of lake area, weed removal from the lake surrounding area, development of watch tower/birds sighting sites, ecosystem stability by introducing fish fingerling etc. Other activities include improving the research base and scientific management by assessing the water quality and identification of flora and fauna in these wetlands. The financial assistance for carrying out new activities in Sultanpur Wetland and Bhindawas Wetland has been provided under National Wetland Conservation Programme (NWCP), Ministry of Environment, Forest and Climate Change with funding on a cost sharing basis of 60:40 between the Central Government and State Government.

**Cooperation
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2425-Co-operation	3,48,34,80,000	...	3,48,34,80,000
4250-Capital Outlay on Other Social Services	59,60,000	...	59,60,000
4425-Capital Outlay on Co-operation	1,09,05,00,000	...	1,09,05,00,000
4860-Capital Outlay on Consumer Industries	20,00,000	...	20,00,000
6425-Loans for Co-operation	40,11,60,000	...	40,11,60,000
6860-Loans for Consumer Industries	5,90,00,00,000	...	5,90,00,00,000
Total Part-I	10,88,31,00,000	...	10,88,31,00,000
Part-II Central Scheme(Sharing Basis)			
2425-Co-operation			
State Share	68,80,000	...	68,80,000
Central Share	1,03,20,000	...	1,03,20,000
Total Part-II	1,72,00,000	...	1,72,00,000
Part-III Centrally Sponsored Scheme (100%)			
2425-Co-operation	...	...	...
4425-Capital Outlay on Co-operation	2,60,00,000	...	2,60,00,000
6425-Loans for Co-operation	10,00,000	...	10,00,000
Total Part-III	2,70,00,000	...	2,70,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2425-Co-operation	1,03,20,000	3,49,03,60,000	...	3,50,06,80,000
4250-Capital Outlay on Other Social Services	...	59,60,000	...	59,60,000
4425-Capital Outlay on Co-operation	2,60,00,000	1,09,05,00,000	...	1,11,65,00,000
4860-Capital Outlay on Consumer Industries	...	20,00,000	...	20,00,000
6425-Loans for Co-operation	10,00,000	40,11,60,000	...	40,21,60,000
6860-Loans for Consumer Industries	...	5,90,00,00,000	...	5,90,00,00,000
Total	3,73,20,000	10,88,99,80,000	...	10,92,73,00,000

Cooperation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-11-2425-51-105-98-51	Publicity and Propaganda through Co-operative Development Federation(Harcofed).	...	150.00	150.00	150.00	...
P-01-11-2425-51-107-94-51	Assistance to Women Cooperatives	...	5.00	5.00	5.00	...
P-01-11-2425-51-107-93-51	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS	...	2.00	2.00	2.00	...
P-01-11-2425-51-107-89-51	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks	...	21500.00	21500.00	21500.00	...
P-01-11-2425-51-107-78-51	Assistance to HSCARDB	...	100.00	100.00	100.00	...
P-01-11-2425-51-107-76-51	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	...	10000.00	10000.00	10000.00	...
P-01-11-2425-51-107-75-51	Assistance to Cooperative Labour & Construction Societies	...	4.00	4.00	4.00	...
P-01-11-2425-51-108-97-51	Subsidy to vegetable & fruit growers Cooperative Societies	...	3.00	3.00	3.00	...
P-01-11-2425-51-108-96-51	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana	...	1000.00	1000.00	1000.00	...
P-01-11-2425-51-108-95-99	Milk Cooperative Societies-Primary Milk Cooperative Societies	...	1200.00	1200.00	1200.00	...
P-01-11-2425-51-108-94-51	Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres	...	500.00	500.00	500.00	...
P-01-11-2425-51-108-93-51	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme	...	50.00	50.00	50.00	...
P-01-11-2425-51-277-98-51	Member, Education and Leadership	...	300.00	300.00	300.00	...
P-01-11-2425-51-789-99-51	Interest subsidy on loan advances to Scheduled Caste Memebers of Primary credit and Industrial Labour and Constuction Societies	...	20.00	20.00	20.00	...
P-01-11-2425-51-789-95-51	Assistance to Scheduled Castes Labour & Consturction Societies	...	0.80	0.80	0.80	...
P-01-11-4250-51-201-98-51	Share Capital to Co-Operative Labour and Construction Federation-N.A	...	50.00	50.00	...	50.00

**Cooperation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-11-4250-51-201-95-51	Share Capital to Labour & Construction Cooperatives	...	8.00	8.00	...	8.00
P-01-11-4250-51-789-97-51	Share capital to Schedule castes Labour and construction societies	...	1.60	1.60	...	1.60
P-01-11-4425-51-001-99-51	Scheme for creation/purchase of Capital assets for Cooperation Department	...	205.00	205.00	...	205.00
P-01-11-4425-51-107-99-51	Share Capital to Central Co-operatives Banks	...	5000.00	5000.00	...	5000.00
P-01-11-4425-51-107-97-51	Govt.contribution to the share capital of Harco Bank.	...	5000.00	5000.00	...	5000.00
P-01-11-4425-51-107-96-51	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development	...	100.00	100.00	...	100.00
P-01-11-4425-51-107-93-51	Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A	...	100.00	100.00	...	100.00
P-01-11-4425-51-107-86-51	Share Capital to House Federation-N.A	...	300.00	300.00	...	300.00
P-01-11-4425-51-107-85-51	Share Capital Urban Cooperative Banks-N.A	...	100.00	100.00	...	100.00
P-01-11-4425-51-107-84-51	Share Capital to Harco Fed	...	100.00	100.00	...	100.00
P-01-11-4860-04-190-87-51	Share Capital to Co-operative Sugar Federation	...	20.00	20.00	...	20.00
P-01-07-6425-51-108-86-51	Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers	...	4000.00	4000.00	...	4000.00
P-01-07-6425-51-108-84-51	Loan to Housing Cooperatives	...	1.00	1.00	...	1.00
P-01-07-6425-51-108-83-51	Loan to Cooperative Labour & Construction Societies	...	8.00	8.00	...	8.00
P-01-07-6425-51-789-99-51	Loan to scheduled castes labour & construction societies	...	1.60	1.60	...	1.60
P-01-07-6425-51-789-98-51	Loan to Hosuing Cooperative for SC Memebers	...	1.00	1.00	...	1.00
P-01-07-6860-04-101-99-51	Loans to all Co-operative Sugar Mills	...	39000.00	39000.00	...	39000.00
P-01-07-6860-04-101-95-51	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.	...	20000.00	20000.00	...	20000.00
Total Part-I(State Schemes)		...	108831.00	108831.00	34834.80	73996.20
Part-II Central Scheme(Sharing Basis)						
P-02-11-2425-51-106-99-51	Scheme for computerization of PACS (60:40)	103.20	68.80	172.00	172.00	...
Total Part-II		103.20	68.80	172.00	172.00	...

Cooperation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-III Centrally Sponsored Scheme(100%)						
P-03-11-4425-51-108-88-51	Government contribution to the Share Capital of Marketing Co-operatives	50.00	...	50.00	...	50.00
P-03-11-4425-51-108-79-51	Share Capital to Fruit & Vegetable Societies	10.00	...	10.00	...	10.00
P-03-11-4425-51-108-74-51	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	200.00	...	200.00	...	200.00
P-03-07-6425-51-108-82-51	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC	10.00	...	10.00	...	10.00
Total Part-III		270.00	...	270.00	...	270.00
Grand Total-I,II & III		373.20	108899.80	109273.00	35006.80	74266.20

**COOPERATION
PART-I STATE SCHEMES**

(1)

Code No.	1-11-2425-51-105-98-51
Name of the Scheme	Publicity and Propaganda through Cooperative Development Federation (HARCOFED)
Outlay	₹ 1,50,00,000/-

HARCOFED has been entrusted job of publicity of the Cooperative Movement in the State. It publishes magazines, folders, pamphlets, books containing data of cooperative societies. HARCOFED will also publish periodical Sahakari Parkash, Hindi Magazine. The Cooperative week is also celebrated through HARCOFED. The cooperative movement of banking sector, housing sector, milk union, marketing sector, dairy sector, labour sector will get publicity through the publication of publicity material by the HARCOFED.

(2)

Code No.	1-11-2425-51-107-94-51
Name of the Scheme	Assistance to Women Cooperative.
Outlay	₹ 5,00,000/-

The loan facility will be extended to the Women Cooperative Societies in the State for improvement in the quality of Vegetables and Fruits as well as evolution of a system where both growers as well as consumers are benefitted and also advancement of loan to Women Cooperative societies for undertaking of various types of activities for their benefit and upliftment. Under this scheme, the loan of Rs. 5.00 lakh will be provided by the Central Cooperative Banks, out of which subsidy portion of 20% or a maximum subsidy of Rs. 1.00 lakh will be provided to each society by the State Government. It will help in upliftment of women who have so far remained downtrodden strata.

(3)

Code No.	1-11-2425-51-107-93-51
Name of the Scheme	Assistance for contribution to guarantee fee for Deposit of Guarantee Scheme for Primary Agriculture Cooperative Societies.
Outlay	₹ 2,00,000/-

This scheme is called as Deposit Guarantee Scheme for Primary Agriculture Cooperative Societies to provide insurance cover for deposit mobilized by PACS upto Rs. 50,000/- per member. This scheme was formulated by the Haryana State Cooperative Apex Bank Ltd., Chandigarh (HARCO Bank) in the year 2005-06. The Corpus fund is being maintained by HARCO Bank. No PACS has applied for financial assistance under this scheme. HARCO Bank allows maximum rate of interest as Saving Bank Account special on this Corpus fund. The Government will contribute @ 0.15% towards the Corpus on behalf of PACS.

On the implementation of this scheme a sense of security on deposits up to Rs. 50000/- will be created in the mind of the depositors. The implementation of the scheme will lead to mobilization of the credit at PACS level.

(4)

Code No.	1-11-2425-51-107-89-51
Name of the Scheme	Rebate on rate of interest regarding short term crop loans advanced by Cooperative Banks renamed as Rebate on rate of interest regarding short term Crop loan advanced by all Scheduled Banks
Outlay	₹ 215,00,00,000/-

The 'Interest Subvention Scheme-2014' was approved during financial year 2014-15 for the Haryana State Cooperation Agriculture & Rural Development Bank and HARCO Bank. Interest rebate @ 50% to be provided to the good pay master loanee members of HSCARDB who repay their loan timely. Interest rebate @ 50% is being provided to good pay master of HSCARDB, who repay their loans during 25.8.2014 to 31.03.2023. Interest Rebate @ 4 % will be given to loanee members of PACS who will avail crop loans up to 28.02.2023. Interest subvention is provided by Central Govt. @ 3%. The good pay masters of PACS will get interest free loan (at zero %).

The good pay master of PACS will get interest free loans (at zero %). The member of DPCARDB who repay their loan timely will get 50 % subsidy on interest rate.

(5)

Code No.	1-11-2425-51-107-78-51
Name of the Scheme	Assistance to HSCARDB
Outlay	₹ 1,00,00,000/-

This scheme was introduced in the year 2012-13, to enable the bank for implementing its lending programme for farmers. The bank will be provided financial assistance in the shape of grant-in-aid to ensure the payment of due installment to NABARD at scheduled time and to avoid the default in the State owing to guarantee given to NABARD on behalf of the State for the viability and sustainability of the Bank. The bank will be enabled to implement its lending programme for farmers.

(6)

Code No.	1-11-2425-51-107-76-51
Name of the Scheme	Mukhya Mantri Dugdh Utpadak Protsahan Yojana in Haryana.
Outlay	₹ 100,00,00,000/-

To give remunerative prices to the milk producers for sustainable growth of Dairy Sector, subsidy is paid in addition to existing rate to milk pourers of cooperative milk societies during lean period from April to September. The subsidy is paid on the basis of the quantity of milk supplied by the milk pourer. Further, it is proposed to extend the subsidy throughout the year which will help in inducting more milk producers members in the Dairy Cooperatives Societies, as it will help the milk producers financially. Hon'ble Union Home and Cooperation Minister during his visit in Antyodaya Mahasammelan at Karnal on 02.11.2023 made an announcement that Rs. 10/- per litre shall be provided to the Antyodaya families for supply of milk to the milk unions upto one year.

The subsidy is paid on the basis of the quantity of milk supplied by the milk pourer. For the year 2024-25, the subsidy under the scheme is proposed based on the quantity of milk by giving subsidy per litre of milk both for Cow & Buffalo Milk and an additional deduction of Rs. 1/- in the milk rate chart of buffalo milk having Fat below 6% and Solid-not-Fat (SNF) below 8.4% may also be made as was done last year. The scheme is proposed as under:-

- Rs. 5/- per litre of milk during the lean period from 01.04.2024 to 30.09.2024
- Rs. 3/- per litre of milk for the period 01.10.2024 to 31.03.2025

- Rs. 10/- per litre shall be provided to the Antyodya families for supply of milk to the milk unions upto one year.

The benefit of the scheme will be that the milk producers will get per litre higher prices of milk and it will help to improve financial position of the members. The Dairyfed will also increase their quantum of milk procurement that is essential to meet the requirement of increased demand of milk and milk products.

(7)

Code No. 1-11-2425-51-107-75-51
Name of the Scheme Assistance to Cooperative Labour and Construction Societies.
Outlay ₹ 4,00,000/-

The Primary Cooperative Labour & Construction Societies will be able to raise financial facilities from banks and invest the loan amount in execution of works. These societies would be able to enhance their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The assistance will be provided in the shape of share capital ₹ 80,000/-, working capital loan ₹ 80,000/- and managerial subsidy ₹40,000/- as per recommendation of the Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those Labour and Construction Societies that has been registered for more than three years and executed work to the tune of ₹ 10.00 lakh or more.

This scheme will help the Primary Labour & Construction Societies to enhance its business activities.

(8)

Code No. 1-11-2425-51-108-97-51
Name of the Scheme Subsidy to Vegetable & Fruit Growers Cooperative Societies.
Outlay ₹ 3,00,000/-

The loan facility will be extended to Vegetable & Fruit Grower Cooperative Societies in the State for improvement in the quality of vegetables and fruits as well as evolution of a system where both growers as well as consumers are benefitted. The loan of Rs. 5.00 lakh will be provided by the Central Cooperative Banks, out of which subsidy portion of 20% or a maximum subsidy of Rs. 1.00 lakh will be provided to each society by the State Government.

It will help in the following manners:

1. Increase in the production of good quality fruits & vegetables.
2. Streamline the post harvest management activities.
3. Establishment of Primary processing unit.
4. Technology up gradation and purchase of all types of machinery & equipment involved in crop production.

(9)

Code No. 1-11-2425-51-108-96-51
Name of the Scheme Strengthening of procurement and marketing of infrastructure in Milk Cooperative in Haryana.
Outlay ₹ 10,00,00,000/-

The long term objective is to improve the economic status of milk producers and empowerment of the dairy Co-operative structure in the State. It is the endeavour of the Federation to provide the best and the most efficient services in the areas of milk procurement, processing and marketing of Vita milk and milk products at reasonable rates to the consumers. Employee participation, continuous improvement, use of

environmental friendly techniques and human resource development will help in achievement of the objectives.

Milk Plants will be strengthened by providing of latest technology equipments/infrastructure and Marketing Infrastructure will be strengthened. Better Milk Plant infrastructure will provide good quality milk and milk products to the consumers. By saving of funds due to efficient technology and transportation cost the financial position of the Milk Union will improve and it benefits the Milk Producers' Cooperative Societies by giving remunerative prices to the farmers for the milk supplied by them.

(10)

Code No.	1-11-2425-51-108-94-51
Name of the Scheme	Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres
Outlay	₹ 5,00,00,000/-

The Hon'ble Chief Minister, Haryana has announced setting up of new Milk Chilling Centre (MCC) at Dabwali, Sirsa (Vide Announcement No. 17921). Milk Union at present does not its own Milk Chilling Plant. This Chilling Plant will improve the quality of milk & coverage milk producers. The Milk Plant, Sirsa is required a Milk Chilling Centre of Capacity 20 Thousand litres per day at Dabwali to procure milk by giving remunerative price by providing the chilling of raw milk at the area of Dabwali to improve quality of milk and benefit & upliftment of marginal farmers.

Hon'ble Chief Minister, Haryana made an announcement during the Budget Speech 2020-21 that first Tetra Pack Plant of Haryana will be set up for packing of liquid milk , fruit juices and fermented milk products. HDDCF will explore possibility for implementing this project in PPP mode as an alternative option, evaluate both the option, give their pros & cons and resubmit with their recommendation. The expression of interest (EOI) has been prepared and is to be floated earliest. After the selection of an agency the work will be start.

- More farmers will be benefited by adding approx. 35 number of villages.
- Quality of milk will be improved due to establishment of MCC.
- Transportation charges will be saved.
- Marginal income of farmers will increase.
- Tetra Pack Plant is a necessity to compete in the market. The quality and shelf life of milk products will improve.

(11)

Code No.	1-11-2425-51-108-95-99
Name of the Scheme	Primary Milk Cooperative Societies.
Outlay	₹ 12,00,00,000/-

As per mandate of the Central Government to double the income of the farmers, the focus is on strengthening of the village level procurement systems i.e. Bulk Milk Coolers (BMC) by providing of BMC Management System. The BMC Management System will help in reduction in the operational cost of the BMC through monitoring the various aspects of BMC and taking necessary corrective actions. This system will ensure quality, transparency and check adulteration. The aim is to provide BMC Management System to village level Bulk Milk Coolers so that real time information is available and remote monitoring is also possible thereby ensuring quality and stop malpractices.

Awareness campaigns will be undertaken by all the Milk Unions for all the societies district wise/area wise in order to spread awareness among the milk producers of the cooperative societies with special emphasis on Women Dairy Cooperative Societies for empowerment of women. The Bulk Milk Coolers (BMC) of various capacities will be installed at village level which will ensure maintaining required temperature for raw milk.

The raw milk will be procured through BMCs, which help to maintain the required temperature and its quality. The Bulk Milk Cooler Management System will ensure easy monitoring of milk stored at BMC facility, which will help in increasing efficiency and reduction in malpractices & cost. The awareness campaigns will benefit milk producers who will be made aware of the various welfare schemes run by Haryana Dairy/State Govt., rearing of animals & their diet i.e. Ration Balancing Programme, new varieties of fodder, silage making and schemes related to women.

(12)

Code No. 1-11-2425-51-108-93-51
Name of the Scheme Interest Subvention for Refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme.
Outlay ₹ 50,00,000/-

The objective of the project is to strengthen existing system, automization, testing facility to enhance chilling capacity etc to improve brand image and to deliver quality milk and milk products to the consumers. After implementation of the project, there would be increase in sales realization, which would be passed on to the milk producers in form of increased milk procurement price.

The existing milk plants will become semi automated for maintaining hygiene and quality of milk & milk products. It will also reduce the running cost of the plant.

(13)

Code No. 1-11-2425-51-277-98-51
Name of the Scheme Member Education and Leadership Training
Outlay ₹ 3,00,00,000/-

The main object of scheme is to assist HARCOPED to educate members of cooperative societies and to train them in the leadership of cooperative movement in rural areas. The HARCOPED will also impart education to the members on new aspects for better implementation of Government programmes and to ensure the benefits through Cooperative to greater extent.

A large number of members will be able to understand the concept of the cooperative movement and will go to the rural areas to teach the general public about the programmes and policies of the Cooperative Sector.

(14)

Code No. 1-11-2425-51-789-99-51
Name of the Scheme Interest Subsidy on loan advances to Scheduled Caste Members of Primary Credit and Industrial Labour & Construction Societies
Outlay ₹ 20,00,000/-

The main object of scheme is to give subsidy @ 7% on interest rate to Scheduled Castes members of the Primary Agricultural Credit Society/ District Primary Agriculture and Rural Development Banks / Central Cooperative Banks / Central Cooperative Banks Societies, who repay their loans timely.

The SC members who repay their loans to the Primary Agricultural Credit Society/ District Primary Agriculture and Rural Development Banks / Central Cooperative Banks / Central Cooperative Banks Societies on time will get 7% subsidy in the interest rate.

(15)

Code No. 1-11-2425-51-789-95-51
Name of the Scheme Assistance to Scheduled Castes Labour and Construction Societies.
Outlay ₹ 80,000/-

The Primary Cooperative Labour & Construction Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continues job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital ₹ 80,000/-, working capital loan ₹ 80,000/- and managerial subsidy ₹ 40,000/- as per the recommendation of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those SC Labour and Construction Societies that has been registered for more than three years and executed work to the tune of ₹ 10.00 lakh or more.

This scheme will help the primary Labour and Construction Societies to enhance their business activities.

(16)

Code No. 1-11-4250-51-201-98-51
Name of the Scheme Share Capital to Labour & Construction Federation Limited
Outlay ₹ 50,00,000/-

Main object of this scheme is to keep the share of State Government in the federation enabling to appoint Managing Director of its own. It will also help to strengthen its capital base.

The Labour & Construction Federation will be strengthened financially to work successfully. The federation will pay dividend on the share capital to the State Government as per Cooperative Act and Bye-laws.

(17)

Code No. 1-11-4250-51-201-95-51
Name of the Scheme Share Capital to Labour & Construction Cooperatives.
Outlay ₹ 8,00,000/-

The Primary Cooperative Labour & Construction Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continues job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital ₹ 80,000/- working capital loan ₹ 80,000/- and managerial subsidy of ₹ 40,000/- as per recommendations of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those Labour & Construction Societies that has been registered for more than three years and executed work to the tune of ₹ 10.00 lakh or more.

This scheme will help the primary Labour & Construction Societies and district Labour & Construction federation to enhance their business activities.

	(18)
Code No.	1-11-4250-51-789-97-51
Name of the Scheme	Share Capital to Schedule Caste Labour & Construction Societies
Outlay	₹ 1,60,000/-

The Primary Cooperative Labour & Construction Societies having Scheduled Castes members will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continues job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital (₹ 80,000) working capital loan (₹ 80,000) and managerial subsidy (₹ 40,000) as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those SC L/C Societies that has been registered for more than three years and executed work to the tune of ₹ 10.00 lakh or more.

About two Labour and Construction Societies will get assistance for strengthening its capital base.

	(19)
Code No.	1-11-4425-51-001-99-51
Name of the Scheme	Scheme for creation/purchase of Capital assets for Cooperation Department
Outlay	₹ 2,05,00,000/-

The main object of this scheme is creation/purchase of Capital assets for Cooperation Department.

The scheme will help the Apex Co-operative Institutions to create/purchase of Capital assets.

	(20)
Code No.	1-11-4425-51-107-99-51
Name of the Scheme	Share Capital to Central Cooperative Banks
Outlay	₹ 50,00,00,000/-

State Government will provide share capital to District Central Cooperative Banks and thereafter this amount will be reimbursed by NABARD as loan to State Government.

The main object of this scheme is to strengthen capital base of the Central Cooperatives Banks in the State to maintain mandatory level of CRAR as per guidelines of RBI.

The Central Cooperative Banks will raise their capital base, which is essential to maintain required level of Capital to Risk (Weighted) Assets Ratio as stipulated by RBI.

	(21)
Code No.	1-11-4425-51-107-97-51
Name of the Scheme	Government Contribution to Share Capital of HARCO bank
Outlay	₹ 50,00,00,000/-

State Government will provide share capital to HARCO Bank, thereafter same amount will be reimbursed by NABARD as loan to the State Government.

The main object of scheme is to strengthen capital base of HARCO Bank.

The Haryana State Cooperative Apex Bank will get financial assistance for further loan to its member institutions for agriculture and non-agricultural purposes.

(22)

Code No. 1-11-4425-51-107-96-51
Name of the Scheme Government contribution to the Share Capital to Primary Cooperative Agriculture & Rural Development Bank
Outlay ₹ 1,00,00,000/-

State Government provides share capital to the District Primary Cooperative Agriculture & Rural Development Banks in the State and after that the same amount is reimbursed by NABARD in the form of loan.

The main object of this scheme is to strengthen capital base of DPCARDBs in the State.

The DPCARDB will get financial assistance and enhance borrowing capacity for providing further loan to their members for agriculture and non-agricultural purposes.

(23)

Code No. 1-11-4425-51-107-93-51
Name of the Scheme Haryana State Cooperative Agriculture & Rural Development Bank, Chandigarh
Outlay ₹ 1,00,00,000/-

State Government will provide share capital to the Haryana State Cooperative Agriculture & Rural Development Bank and after that, this amount will be reimbursed by NABARD as loan to State Government.

The main object of this scheme is to strengthen share capital base of the Haryana State Cooperative Agriculture and Rural Development Bank.

The Haryana State Cooperative Agriculture & Rural Development Bank will get financial assistance and enhance borrowing capacity for further loaning to their members.

(24)

Code No. 1-11-4425-51-107-86-51
Name of the Scheme Share Capital to House Federation
Outlay ₹ 3,00,00,000/-

Strengthen of share capital base for increasing their borrowing capacity from lending institutions and consequently development of their business activities.

This scheme will help the Housefed to strengthen its share capital base, resultantly, it will increase borrowing capacity of the federation.

(25)

Code No. 1-11-4425-51-107-85-51
Name of the Scheme Share Capital to Urban Cooperative Banks
Outlay ₹ 1,00,00,000/-

There are many Urban Cooperative Banks working in Haryana. Some of these banks are running in profit and these are providing better banking services to their members. In order to strengthen capital base of Urban Cooperative Banks, the State Government decided to formulate this scheme.

The Urban Cooperative Banks will be enabled to strengthen their capital base and enhance their borrowing capacity.

	(26)
Code No.	1-11-4425-51-107-84-51
Name of the Scheme	Share Capital to HARCOFED
Outlay	₹ 1,00,00,000/-

HARCOFED is an apex cooperative institution for spreading the cooperative movement in Haryana. The State Government will provide share capital to this apex institution, so that it can strengthen its capital base.

The scheme will help the HARCOFED to strengthen the share capital base of the federation.

	(27)
Code No.	1-11-4860-04-190-87-51
Name of the Scheme	Share Capital to Cooperative Sugar Mills Federation
Outlay	₹ 20,00,000/-

This is a continuing scheme. The main object of this scheme is to keep share of State Government in the federation.

	(28)
Code No.	1-07-6425-51-108-86-51
Name of the Scheme	Scheme for State Government Loans to Haryana State Cooperative Agriculture & Rural Development Bank for farmers.
Outlay	₹ 40,00,00,000/-

Object and performance of the scheme from its initiation:

HSCARDB is the main source of investment credit to farmers in the state. The bank depends on refinance from NABARD to carry out its loaning operations. The bank is not in a position to advance loans from its own resources to sustain the loaning to its prospective customers.

Benefit of the Scheme:

The benefit of the scheme will be that the HSCARDB will sustain for implementing its lending programme for the farmers.

	(29)
Code No.	1-07-6425-51-108-84-51
Name of the Scheme	Loan to Housing Cooperatives.
Outlay	₹ 1,00,000/-

Object and performance of the scheme from its initiation:

The HOUSEFED is an apex cooperative housing federation in the State which is playing a good role in providing finance to the group housing cooperative societies. In order to uplift of Scheduled Castes, Backward Classes and other Economically Weaker of the society living in slum areas of the towns/cities, the members of Housing Cooperatives are granted loan from Government through Housing Federation. The Government will sanction loans to Housing federation for further providing loans upto ₹ 12,50,000/- depending on the size of dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for construction of flats/ houses to the category of Urban Poor i.e. Scheduled Castes, Backward Classes and other Economically Weaker Section who are the members of Cooperative Group Housing Societies in Urban Areas and land has been allotted by HUDA/ HSIDC/ any authorized Agency or the members of Cooperative House Building Societies in Urban Ares colony,

that should be duly approved by Town Country Planning / Municipal Committees/ Govt. Agency. The rate of interest on this loan will be @ 4 % p.a. on subsidized rate

The benefit of the scheme will be that 4 members of Cooperative Housing Societies in Haryana State will have their own house.

(30)

Code No. 1-07-6425-51-108-83-51
Name of the Scheme Loan to Cooperative Labour & Construction Societies
Outlay ₹ 8,00,000/-

The Primary Cooperative Labour & Construction Societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continuous job/work to its members for raising their socio-economic status. The State Government will provide financial assistance in the shape of share capital (Rs. 80,000) working capital loan (₹ 80,000) and managerial subsidy (Rs. 40,000) as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those Labour & Construction Societies that has been registered for more than three years and executed work to the tune of ₹ 10.00 lakh or more.

This scheme will help the Primary Labour & Construction Societies to enhance their business activities.

(31)

Code No. 1-07-6425-51-789-99-51
Name of the Scheme Loan to SC Cooperative Labour & Construction Societies
Outlay ₹ 1,60,000/-

The Primary Cooperative Labour & Construction Societies having 50 percent or more Scheduled Caste members will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continues job/work to its members for raising their socio-economic status. The State Government will provide financial assistance to the SC Labour & Construction Cooperative Societies in the shape of share capital (₹ 80,000), working capital loan (₹ 80,000) and managerial subsidy (₹ 40,000). The societies will be provided assistance as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those Labour and Construction Societies that has been registered for more than three years and executed work to the tune of ₹ 10.00 lakh or more.

About two SC Labour & Construction Societies will have working capital to execute the works.

(32)

Code No. 1-07-6425-51-789-98-51
Name of the Scheme Loan to Housing Cooperatives for SC members.
Outlay ₹ 1,00,000/-

Object and performance of the scheme from its initiation:

In order to uplift of Scheduled Castes, Backward Classes and other Economically Weaker section of the society living in slum areas of the towns/cities, the members of Housing Cooperatives are granted loan from Government through Housing Federation. Under this scheme, the Government will sanction loans to Housing Federation for further providing loans upto ₹ 12,50,000/- depending on the size of the dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for

construction of flats/ houses to the Scheduled Castes who are members of Cooperative Group Housing Societies in Urban Areas and land has been allotted by HUDA/ HSIDC/ any authorized Agency or the members of Cooperative House Building Societies in Urban Areas colony, that should be duly approved by Town Country Planning / Municipal Committees/ Govt. Agency. The rate of interest on this loan will be @ 4 % p.a. on subsidized rate.

The benefit of the scheme will be that 4 Scheduled Castes members Cooperative Housing Building/Group Housing Societies in Haryana State will have their own house.

(33)

Code No. 1-07-6860-04-101-99-51
Name of the Scheme loans to all Co-operative Sugar Mills
Outlay ₹ 390,00,00,000/-

The main object of the scheme is to enable the Cooperative Sugar mills to make payment of cane arrears to the cane growers. The State Govt. provides highest State Advised Price (SAP) of sugarcane ₹ 371/- for Early and ₹ 365/- for Mid and Late variety for the crushing season 2023-24 amongst all of the States, against the Fair & Remunerative Price (F&RP). The Government intends to improve the productivity of sugarcane and sugar recovery and make availability of sugar to the consumer at reasonable price.

Benefit of the Scheme:

The main benefit of the scheme is that the sugar mills of Haryana can make payment of cane price to the farmers.

(34)

Code No. 1-07-6860-04-101-95-51
Name of the Scheme Setting up of Power Cogeneration and Ethanol Plant in Cooperative Sugar Mills.
Outlay ₹ 200,00,00,000/-

This scheme has been formulated for expansion and modernization of Cooperative Sugar Mills by adopting modern technologies to derive the benefits of scale of economy and generating environment friendly clean energy from biogases by setting up Cogeneration plants and production of ethanol from molasses for blending in petrol. This will help the Mills in generating extra revenue and minimize the losses of Sugar Mills.

Setting up of power cogeneration plants in Sugar Mills will help in generating extra income from power export to the State Grid. Similarly, Mills will earn extra revenue from sale of Ethanol. This will help the Mills to improve their financial help to some extent.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(35)

Code No. 2-02-11-2425-51-106-99-51
Name of the Scheme Scheme for Computerization of Primary Agricultural Credit Society
Outlay ₹ 1,72,00,000/-

Centre Share: ₹ 1,03,20,000/-
State Share : ₹ 68,80,000/-

It is a sharing basis scheme. The State Government will provide 40% of total financial assistance and remaining 60 percent portion will be provided by the Government of India.

Government has announced the scheme for Computerization of Primary Agricultural Credit Societies (PACS) over the next five years, with the aim of bringing

greater transparency and accountability in their operations and enabling them to diversify their business and undertaking more activities.

The scheme will increase the efficiency of the operations of PACS. The scheme has been designed for speedy disbursement of loans, lowering of transaction cost, reducing imbalances in payments. The scheme will enhance trustworthiness in working of PACS among farmers.

PART-III CENTRAL SECTOR SCHEMES (100%)

(36)

Code No. 3-11-4425-51-108-88-51
Name of the Scheme Government contribution to the Share Capital of Marketing Societies
Outlay ₹ 50,00,000/-

NCDC New Delhi will reimburse the 100% amount of share capital.

The object of the scheme is strengthening the share capital base of marketing societies to develop their business as well as to up-lift the member societies.

The main benefit of the scheme is that the marketing cooperative societies will be benefited through share capital assistance to work with more power and strength.

(37)

Code No. 3-11-4425-51-108-79-51
Name of the Scheme Share Capital to Fruit & Vegetable Societies
Outlay ₹ 10,00,000/-

NCDC New Delhi will reimburse the 100% amount of share capital to State Government in the form of loan.

The main object of the scheme is to provide the financial assistance in the shape of share capital to the Fruit & Vegetable Cooperative Societies working in the State.

The Fruit & Vegetable Societies will be enabled to strengthen their capital base.

(38)

Code No. 3-11-4425-51-108-74-51
Name of the Scheme Share Capital to Primary Agriculture Cooperative Societies (PACS) from NCDC
Outlay ₹ 2,00,00,000/-

The NCDC will reimburse the 100% amount of share capital to State Government.

The main object of the scheme is to strengthen the share capital base of the Primary Cooperative Agriculture Societies in the State.

The PACS will get financial assistance for further loaning to their members for implementation of better cropping pattern of the farmers.

(39)

Code No. 3-07-6425-51-108-82-51
Name of the Scheme Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC
Outlay ₹ 10,00,000/-

The NCDC Delhi to the State government will reimburse 100% financial assistance.

The main objective is to improve economic conditions of cooperatives, removal of regional imbalances and to speed up cooperative development in Cooperative Sector. The financial assistance is provided under agro and allied sector for marketing, processing, storage, input supply, computerization, technical & promotional cell and weaker section cooperatives such as tribal cooperatives, dairy, poultry, livestock, fisheries, handloom, coir, jute, sericulture cooperatives etc. To help cotton growers to fetch remuneration price for their produce through value addition besides ensuring supply of quality yarn and reasonable rates to the decentralized Weavers. The financial assistance will be provided for Cotton Development, Ginning and pressing & establishment of new & modernization/ expansion/rehabilitation of existing cooperative spinning mills. The assistance will also be available for Integrated Cooperative Development Projects in selected districts (ICDP).

The assistance will help for development of business activities undertaken by Cooperative Societies.

**Rural Development
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2501-Special Programmes for Rural Development	49,13,00,000	...	49,13,00,000
2505-Rural Employment	60,05,00,000	...	60,05,00,000
2515-Other Rural Development Programmes	4,20,00,000	...	4,20,00,000
4515-Capital Outlay on other Rural Development Programmes	2,00,00,00,000	...	2,00,00,00,000
Total Part-I	3,13,38,00,000	...	3,13,38,00,000
Part-II Central Scheme(Sharing Basis)			
2501-Special Programmes for Rural Development			
State Share	89,20,00,000	...	89,20,00,000
Central Share	1,33,80,00,000	...	1,33,80,00,000
2505-Rural Employment			
State Share	1,00,00,00,000	...	1,00,00,00,000
Central Share	3,00,00,00,000	...	3,00,00,00,000
2515-Other Rural Development Programmes			
State Share	24,00,00,000	...	24,00,00,000
Central Share	36,00,00,000	...	36,00,00,000
Total Part-II	6,83,00,00,000	...	6,83,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
2501-Special Programmes for Rural Development	5,00,00,000	...	5,00,00,000
2505-Rural Employment	46,20,00,000	...	46,20,00,000
2515-Other Rural Development Programmes
2553-MPs Local Area Development Scheme	1,00,00,000	...	1,00,00,000

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Total Part-III	52,20,00,000	...	52,20,00,000
<u>SUMMARY</u>			
Major Head	Central Share	State Share	Others Sources
			Total
2501-Special Programmes for Rural Development	1,38,80,00,000	1,38,33,00,000	2,77,13,00,000
2505-Rural Employment	3,46,20,00,000	1,60,05,00,000	5,06,25,00,000
2515-Other Rural Development Programmes	36,00,00,000	28,20,00,000	64,20,00,000
2553-MPs Local Area Development Scheme	1,00,00,000	...	1,00,00,000
4515-Capital Outlay on other Rural Development Programmes	...	2,00,00,00,000	2,00,00,00,000
Total	5,22,00,00,000	5,26,58,00,000	10,48,58,00,000

Rural Development
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-20-2501-05-190-99-51	Batch VI Projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana	...	1600.00	1600.00	1600.00	...
P-01-20-2501-06-102-99-51	Scheme for providng interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM	...	500.00	500.00	500.00	...
P-01-20-2501-06-102-98-51	Scheme for Grant Award to Best Performance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM)	...	40.00	40.00	40.00	...
P-01-20-2501-06-800-98-51	Scheme for Rural Development Establishment Expenses Field Staff	...	73.00	73.00	73.00	...
P-01-20-2501-06-800-97-51	DRDA Administration	...	2700.00	2700.00	2700.00	...
P-01-20-2505-01-702-88-99	Swaran jayanti khand utthan Yojana-Normal Plan	...	5000.00	5000.00	5000.00	...
P-01-20-2505-01-789-99-51	Swaran jayanti khand utthan Yojana	...	1000.00	1000.00	1000.00	...
P-01-20-2505-02-101-94-51	Scheme for delayed compensation and unemployment allowance under Mahatma Gandhi NREGA	...	5.00	5.00	5.00	...
P-01-20-2515-51-106-99-51	Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY)	...	20.00	20.00	20.00	...
P-01-20-2515-51-190-99-51	Scheme for training & Capacity Building Haryana Institution of Rural Development Nilokheri	...	400.00	400.00	400.00	...
P-01-20-4515-51-103-99-51	Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY)	...	20000.00	20000.00	...	20000.00
Total Part-I(State Schemes)		...	31338.00	31338.00	11338.00	20000.00
Part-II Central Scheme(Sharing Basis)						
P-02-20-2501-05-101-99-51	Batch VI projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana	1008.00	672.00	1680.00	1680.00	...
P-02-20-2501-05-789-99-51	Integrated Waste Land Development Management Project	432.00	288.00	720.00	720.00	...
P-02-20-2501-06-101-99-99	National Rural Livelihood Mission (N R L M / Aajeevika)-Normal Plan	6468.00	4312.00	10780.00	10780.00	...

**Rural Development
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-02-20-2501-06-101-97-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.)	1500.00	1000.00	2500.00	2500.00	...
P-02-20-2501-06-101-96-51	Start-up Village Entrepreneurship Programme (NRLM, SVEP)	600.00	400.00	1000.00	1000.00	...
P-02-20-2501-06-789-99-51	National Rural Livelihood Mission (N R L M/ Aajeevika)	2772.00	1848.00	4620.00	4620.00	...
P-02-20-2501-06-789-98-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) for SCSP	600.00	400.00	1000.00	1000.00	...
P-02-20-2505-02-101-99-99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) - Normal -Normal Plan	30000.00	10000.00	40000.00	40000.00	...
P-02-20-2515-51-106-96-51	Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK)	3600.00	2400.00	6000.00	6000.00	...
Total Part-II		46980.00	21320.00	68300.00	68300.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-20-2501-06-102-97-51	Scheme for Rural Self Employment Training Institute (RSETI)	500.00	...	500.00	500.00	...
P-03-20-2505-02-101-98-51	Scheme for Administrative Contingency (MGNREGA) - Normal	4000.00	...	4000.00	4000.00	...
P-03-20-2505-02-101-97-51	Cluster Facilitation Project (MGNREGA) -Normal	100.00	...	100.00	100.00	...
P-03-20-2505-02-101-96-51	Project UNNATI (MGNREGA) -Normal	20.00	...	20.00	20.00	...
P-03-20-2505-02-101-95-51	Social Audit Unit (MGNREGA) -Normal	500.00	...	500.00	500.00	...
P-03-20-2553-51-101-98-51	Saansad Adarsh Gram Yojana (SAGY)	100.00	...	100.00	100.00	...
Total Part-III		5220.00	...	5220.00	5220.00	...
Grand Total-I,II & III		52200.00	52658.00	104858.00	84858.00	20000.00

**RURAL DEVELOPMENT
PART- I STATE SCHEMES**

(1)

Code No	1-20-2501-06-102-98-51
Name of the Scheme	Scheme for Grant Award to Best Performance Self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM)
Outlay	₹ 40,00,000/-

Deen Dayal Antyodaya Yojana (DAY)-NRLM, a flagship program of the Government of India aims at promoting poverty reduction among poor households in rural areas. Under this scheme awards of ₹ 1,00,000/-, ₹ 50,000/- and ₹ 25,000/- are granted to each of the best performing SHG ranking 1st, 2nd and 3rd respectively based on their earned income as per the following criteria:-

- All SHGs promoted by DAY-NRLM and satisfying the following criteria laid down by Haryana State Rural Livelihoods Mission will be eligible for consideration for the Annual State Awards:-
 - SHG should be 'A' Graded.
 - SHG must be following Dasa-sutra strictly.
 - At least 70% members should have taken loan.
 - SHG having Loan recovery more than 90%.
- Self Help Groups (SHGs) awarded once shall not be considered for the same category of award for the next three years. However, the same SHG may be considered for the higher category award.
- Eight broader indicators have been developed with maximum score of 100 (each indicator assigned marks ranging between 5 to 30 inclined more towards income generation activities undertaken by SHGs).
- Each indicator has further been divided into sub-indicators with marks for each, based on the performance of the participating SHG, to make the exercise more transparent and competitive.

(2)

Code No.	1-20-2501-06-102-99-51
Name of the scheme	Scheme for providing Interest Subvention by Government of Haryana (IS GoH) to support SHGs promoted under DAY-NRLM
Outlay	₹ 5,00,00,000/-

To encourage prompt repayment of Self Help Groups (SHGs) loans and reduce interest burden on the poor for loans taken by SHGs and also to improve profitability of enterprises so established using the bank loans, the State Government has proposed interest subvention to the extent of interest payable on the bank loans by women SHGs, over and above the existing interest subvention schemes till the income of SHG members (women) reaches the level of ₹ 500 lakh per year. 2000 SHGs under DAY-NRLM to benefit from the Interest Subvention scheme.

(3)

Code No	1-20-2501-06-800-98-51
Name of the Scheme	Scheme for Rural Development Establishment Expenses Field Staff
Outlay	₹ 73,00,000/-

The posts of Additional Gram Sevikas were sanctioned under the erstwhile scheme of Development of Women & Children in Rural Areas (DWCRA). To provide staff support to the groups being formed under National Rural Livelihood Mission (NRLM), the entire expenditure of Additional Gram Sevikas is now being met by the State Government.

(4)

Code No. 1-20-2501-06-800-97-51
Name of the scheme DRDA Administration
Outlay ₹ 27,00,00,000/-

This scheme was introduced during the year 2017-18 to make provision of funds for meeting the administrative cost of the District Rural Development Agencies (DRDAs). The DRDAs have traditionally been the principal organ at the district level to oversee the implementation of different programmes for providing wage/self-employment and area development programmes etc.

(5)

Code No. 1-20-2505-01-702-88-99
Name of the Scheme Swaran Jayanti Khand Utthaan Yojana (Normal Plan)
Outlay ₹ 50,00,00,000/-

and

Code No. 1-20-2505-01-789-99-51
Name of the Scheme Sawaran Jayanti Khand Utthaan Yojana (SCSP)
Outlay ₹ 10,00,00,000/-

This scheme has been started by the State Government to address the developmental imbalances, socio-economic imbalances in the development process. This Yojana will be implemented initially in the 20 backward blocks in the 1st phase. The broad feature of the scheme is to bridge the gaps in local infrastructural and development requirement that cannot be made through existing schemes, to improve livelihood opportunities through skill development programme in convergence with other schemes, skill development design & marketing support in convergence with other departments, to ensure adequate flow of funds to these identified blocks through special component in the normal existing schemes.

Under this scheme, 20 Blocks have been identified as backward blocks in 1st phase in 8 districts namely Bhiwani (Loharu, Behal, Siwani & Kairu), Charkhi Dadri (Badhra), Kaithal (Guhla), Nuh (Nuh, Punhana, Taoru, Nagina & Ferozepur Jhirka), Palwal (Hathin), Panchkula (Morni, Pinjore, Raipur Rani & Barwala), Rewari (Rewari & Bawal) and Yamuna Nagar (Sadaura & Chhachhrauli).

(6)

Code No. 1-20-2515-51-106-99-51
Name of the scheme Vidhayak Adarsh Nagar Evam Gram Yojana (VANGY)
Outlay ₹ 20,00,000/-

The State Govt. launched Vidhayak Adarsh Gram Yojana (VAGY) for the holistic development of villages identified by the Hon'ble MLAs of the State. Under this scheme, the State Govt. has decided on 26.12.2018 that an amount of ₹ 2 crore will be provided for each constituency every year. Now the scheme has been renamed as Vidhayak Adarsh Nagar Avam Gram Yojana (VANGY). Hon'ble MLAs can execute Development works in urban areas like Nagar Nigam, Nagar Parishads and Nagar Palika in apart from those of Rural Areas. This scheme is for only salary and Administrative purposes.

(7)

Code No. 1-20-4515-51-103-99-51
Name of the scheme Vidhayak Adarsh Nagar Evam Gram Yojana (VANGY)
Outlay ₹ 200,00,00,000/-

The State Govt. launched Vidhayak Adarsh Gram Yojana (VAGY) for the holistic development of villages identified by the Hon'ble MLAs of the State. Under this scheme, the State Govt. has decided on 26.12.2018 that an amount of ₹ 2 crore will be provided for each constituency every year. This amount can be spent in one or more villages. However, for every individual village, the amount shall be limited to only one of the three amounts i.e. ₹50.00 lacs for the village having population of 5000 and ₹1 crore for village having population more than 5000 but less than 10000 and ₹ 2 crore for village having population more than 10000. Now the scheme has been renamed as Vidhayak Adarsh Nagar Avam Gram Yojana (VANGY). Hon'ble MLAs can execute development works in urban areas like Nagar Nigam, Nagar Parishads and Nagar Palika in apart from those of rural areas.

(8)

Code No. 1-20-2501-05-190-99-51
Name of the Scheme Integrated Waste Land Development /Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana
Outlay ₹ 16,00,00,000/-

The Integrated Watershed Management Programme is mandated to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil erosion, regeneration of natural vegetation, rainwater harvesting and recharging of the groundwater table. New Generation Watershed Projects have been sanctioned by the Government of India during 2021-22. This scheme will be implemented in the Period of next 5 years in five districts namely Bhiwani, Charkhi Dadri, Gurugram, Mahendragarh and Yamunanagar.

(9)

Code No. 1-20-2505-02-101-94-51
Name of the scheme Scheme for Delayed Compensation & Unemployment Allowance under MGNREGA
Outlay ₹ 5,00,000/-

As per MGNREGA guideline in case the payment of wages is not made within 15 days from the date of closure of the muster roll, the wage seeker shall be entitled to receive payment of compensation for the delay 16th day of closer of Muster Roll. As per MGNREGA Act, the State Govt. has to pay the delay compensation to the worker and subsequently recover the amount from the functionary/institutions who has caused the delay.

Unemployment Allowance:- A person who is registered under MGNREGS and issued a job card and who has submitted an application seeking employment and whose application is registered in the demand of work registered, shall be entitled to Unemployment allowance, in case, employment is not provided within 15 days of the receipt of the work demand. The Unemployment allowance will be paid @ equal to ¼ of the prevailing wage rate for the first 30 days and equal to ½ of the wage rate for the remaining period.

	(10)
Code No.	1-20-2515-51-190-99-51
Name of the Scheme	Scheme for Training & Capacity Building Haryana Institute of Rural Development, Nilokheri
Outlay	₹ 4,00,00,000/-

Under the scheme, it is mandatory to set up State Institutes of Rural Development across all the States with the aid from European Economy Community. The HIRD was setup in 1991-92 for imparting training to Class-I and Class-II Officers of Rural Development, as well as to officers of other departments, who are engaged in implementation of rural development programmes.

	(11)
Code No.	1-20-2515-51-101-93-51
Name of the Scheme	Matching Grant-in-Aid for Development Works- (Government Share)
Outlay	₹ 5,00,00,000/-

The scheme of matching grant was introduced during the year 1979-80 to improve the living conditions of the rural masses and to give them incentives. This scheme is executed under specific rules for projects namely School Buildings, Veterinary Dispensaries, Recreation Centres, Pavement of Streets, Scheduled Caste and Backward Classes Chaupals and Other Development Works. The people make contributions for development works and the Government provide grant to beneficiaries equal to the people's share, except in the case of Girls School, Girls College & Hostels in the State, where the amount of grant is twice that of the contribution.

	(12)
Code No.	1-20-2515-51-102-96-99
Name of the Scheme	Scheme for Swaran Jayanti Maha Gram Vikas Yojana (SMAGY) - Normal Plan
Outlay	₹ 10,00,00,000/-

and

Code No.	1-20-2515-51-789-99-51
Name of the Scheme	Scheme for Swaran Jayanti Maha Gram Vikas Yojana (SMAGY) for Scheduled Castes.
Outlay	₹ 10,00,00,000/-

The Haryana Swaran Jayanti Mahagram Vikas Yojana intends to cover the 125 villages having population more than 10,000. The existing infrastructure shall be upgraded, such as, all streets to be paved with interlocking paver blocks/bitumen roads, provision of street lights, water supply of 135 LPCD, sewerage system (preferably on PPP Mode), solid waste management system i.e. garbage collection system, public parks/play grounds, management of ponds through liquid waste management system, cremation ground with all facilities for seating and toilets, etc. Besides it, better educational facilities upto 10+2 level school, facilities of 50 bedded Hospitals-cum- Community Health Centre, Veterinary Hospital & Community Centre with Banquet Hall/Library, Banks, Post Office etc to be provided. In addition to it, to improve the standard of living and to provide livelihood opportunities, the provision of housing for all, laying out of developed sectors through Haryana Rural Development Authority, toilets for all under Swachh Bharat Mission- Gramin, employment generating activities under MGNREGA and NRLM and skill training under various Government initiatives will be taken up. Opening of Grocery Store under HARHITH Store Scheme is under consideration.

(13)

Code No. 1-20-2515-51-102-94-51
Name of the Scheme Haryana Gramin Vikas Yojana (HGVY)
Outlay ₹ 100,00,00,000/-

and

Code No. 1-20-2515-51-789-97-51
Name of the Scheme Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes
Outlay ₹ 2,00,000/-

This scheme came into existence in 1970-71. It was transferred by Social Welfare Department in the year 1991-92 to Development & Panchayats Department and in the year 2023-24 it was transferred to Rural Development Department. This scheme aims to provide a common platform to the communities for celebrating their community functions like marriages and festivals and also to discuss the issues of common importance. The development of villages like pavement of streets, drains, community centres, cremation grounds, retaining wall of ponds, etc. having population less than 10000 will be taken up under this scheme. Special Development Works Scheme has been merged in Haryana Gramin Vikas Yojana in the year 2022-23.

(14)

Code No. 1-20-2515-51-102-90-51
Name of the Scheme Scheme for Assistance of Haryana Rural Development Authority.
Outlay ₹ 30,00,00,000/-

and

Code No. 1-20-2515-51-789-91-51
Name of the Scheme Scheme for Assistance to Haryana Rural Development Authority (SCSP)
Outlay ₹ 10,00,00,000/-

This scheme was introduced during the year 2007-08. The Government has constituted the Haryana Rural Development Authority (HRDA) to promote regulated growth in and around the villages. The scheme intends to provide financial assistance to HRDA to empower it to provide facilities in urban areas including housing facilities, particularly for the weaker sections of society in the rural areas. The authority has been set-up on the pattern of Haryana Sahari Vikas Pradhikaran to provide basic amenities and residential facilities in villages and its peripheries. The task for providing such facilities requires the availability of massive funds. The resources will be mobilized through different sources.

(15)

Code No. 1-20-2515-51-102-82-51
Name of the Scheme Haryana State Gramin Swachhata Puraskar Scheme
Outlay ₹ 1,00,00,000/-

In this scheme, the Puraskar is being given to the Gram Panchayats who have done excellent work in keeping their Panchayats clean and plastic free.

(16)

Code No. 1-20-2515-51-789-88-51
Name of the Scheme Mahatma Gandhi Gramin Basti Yojana (SCSP)
Outlay ₹ 30,00,00,000/-

Mahatma Gandhi Gramin Basti Yojana was launched in Haryana in the year 2008. The scheme is aimed to allot free residential plots of 100 Square yard each to the eligible

Scheduled Caste families, Backward Class (Category- A) families and Below Poverty Line (BPL) families in the villages out of the available suitable shamlat land.

In the first phase, the plots are being provided out of the shamlat lands, available with the Panchayats and in the villages where no suitable Panchayat land is available, it is being made available either by way of exchange with that of the private land owners or by acquisition. Basic infrastructural facilities such as streets, drinking water, drainage, power supplies etc. are being provided alongwith these residential plots in a phased manner. Further, a sum of ₹10,000/-per acre per year is being paid as an annuity to those Gram Panchayats whose land had already been utilized for the purpose of allotment of plots.

(17)

CodeNo. 1-20-4515-51-101-99-51
Name of the Scheme Deenbandhu Haryana Gram Uday Yojana (NABARD).
Outlay ₹ 100,00,00,000/-

State has introduced the Haryana Gram Uday Yojana aimed at developing big villages having population ranging between 3000-10,000, by upgrading basic infrastructure and services in order to provide better living conditions at par with towns.

The broad outcome of the scheme is to abridge critical gaps in infrastructure facilities, services and management structure in villages in order to bring them at par with towns, to improve standard of living and quality of life in rural areas and to create healthy, clean green environment for citizens. All streets, main artery road, streetlights, water supply, solid waste management system, Public Parks/Playgrounds/Vyamshalas, Bus-Stands, Gram Sachivalays, Community Centres, Cremation Ground and Sanitation Services.

(18)

Code No. 1-07-6515-51-102-99-51
Name of the Scheme Loans to Village Panchayat for Revenue Earning Schemes.
Outlay ₹ 1,00,00,000/-

The objective of the scheme is to improve the financial position of the Gram Panchayats/Panchayat Samitis to make them self-dependent.

This scheme has been implemented since 1957-58. The interest-free loan recoverable in 30 yearly installments is provided to the Gram Panchayats/Panchayat Samiti in the State with a view to augment their financial position. The loan is granted for the installation of tube-wells, pumping sets on shamlat land, construction of shops at bus stand, construction of staff quarters etc. The financial assistance is released on the basis of resolution by the respective Gram Panchayat/Panchayat Samiti based on estimates prepared by the competent authority and on the recommendations of the respective DDPO/BDPO.

15th Finance Commission in its recommendations has also emphasized the need for the improvement of own revenue generation of the Gram Panchayats.

(19)

Code No. 1-20-2515-51-102-80-51
Name of the Scheme Scheme for State Level Task Force under Swachh Bharat Mission Gramin
Outlay ₹ 1,00,00,000/-

The State Level Task Force has been constituted under Swachh Bharat Mission (SBM) as per the approval of Hon'ble Chief Minister, Haryana. The State Level Task force will look-after the activities of both SBM-G and SBM-U. The composition of Task Force includes a Chairman, Vice- Chairman, 4 official members and 10 non-official members. Besides it, two academicians/professionals are to be nominated separately.

District Level Task Force committees will be formed under the Chairmanship of Additional Deputy Commissioners which would consist of both official, as well as, non-

official members and the State Task Force Committee would closely coordinate, to achieve the aims and objectives of Swachh Bharat Mission.

The Chairman of this State Task Force Committee may be co-opted as a member of the State Governing Body.

	(20)
Code No.	1-20-4515-51-101-97-51
Name of the Scheme	Haryana Gramin Vikas Yojana
Outlay	₹ 400,00,00,000/-

This is a State Budget scheme which came into existence in 1970-71. It was transferred by Social Welfare Department in the year 1991-92 to Development and Panchayats Department and in the year 2023-24 it was transferred to Rural Development Department. The aim of promoting Chaupals is to provide a common platform to discuss the issues of common importance. The development of villages like pavement of streets, drainage, community centres, cremation grounds, bound and retaining wall of ponds etc. having population less than 10000 will be taken up under this scheme.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(21)
Code No.	2-20-2501-05-101-99-51
Name of the Scheme	Integrated Waste Land Development /Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana
Outlay	₹ 16,80,00,000/-
	Centre Share: ₹ 10,08,00,000/-
	State Share : ₹ 6,72,00,000/-

and

Code No.	2-20-2501-05-789-99-51
Name of the Scheme	Integrated Waste Land Development Management Project (SCSP)
Outlay	₹ 7,20,00,000/-
	Centre Share: ₹ 4,32,00,000/-
	State Share : ₹ 2,88,00,000/-

The Integrated Watershed Management Programme is mandated to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil erosion, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This programme is being implemented in 8 districts. This scheme will be implemented in the period of the next 5 years in five districts i.e. Bhiwani, Charkhi Dadri, Gurugram, Mahendragarh and Yamuna Nagar.

	(22)
Code No.	2-20-2501-06-101-99-99
Name of Scheme	National Rural Livelihood Mission (NRLM/Aajeevika) – Normal Plan
Outlay	₹ 107,80,00,000/-
	Centre Share: ₹ 64,68,00,000/-
	State Share : ₹ 43,12,00,000/-

and

Code No:-	2-20-2501-06-789-99-51
Name of the Scheme	National Rural Livelihood Mission (NRLM/Aajeevika) - (SCSP)
Outlay	₹ 46,20,00,000/-
	Centre Share: ₹ 27,72,00,000 /-
	State Share : ₹ 18,48,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State. Deen Dayal Antyodaya Yojana (DAY)-NRLM is a flagship programme of Government of India launched through Ministry of Rural Development by restructuring Swaran Jayanti Gram Swarozgar Yojana (SGSY) aims at promoting poverty reduction through building strong institutions e.g. Self Help Groups (SHGs), Village Organizations (VO) and Cluster Level Federations (CLF) of the poor, particularly women and enabling these institutions to access a range of financial and livelihood services.

The focus is on these five principles i.e. education, health, participation in Gram Sabha, entitlements and livelihood enhancement. After 3 months of formation of SHGs ₹20,000/- are transferred into their bank accounts through NEFT from NRLM bank account. As an SHG becomes six months old, it matures for credit linkage from nearby branch of bank. The scheme does not have any capital subsidy instead interest subvention with maximum of 5.5% is afforded on the loans raised from banks. The ultimate objective is to enhance the income level of poor households through sustainable livelihood so that poverty is reduced and the standard of living improves.

	(23)
Code No.	2-20-2501-06-101-97-51
Name of Scheme	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (Project Administration Normal Plan)
Outlay	₹ 25,00,00,000/-
	Centre Share: ₹ 15,00,00,000/-
	State Share : ₹ 10,00,00,000/-

and

Code No:-	2-20-2501-06-789-98-51
Name of the Scheme	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU- GKY) (Project Administration) for SCSP
Outlay	₹ 10,00,00,000/-
	Centre Share: ₹ 6,00,00,000/-
	State Share : ₹ 4,00,00,000/-

This is a Centrally Sponsored Scheme on 60:40 sharing basis between Centre and State. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) is Ministry of Rural Development funded demand-driven placement linked skill development training programme. DDU-GKY functions on Public-Private-Partnership (PPP) Model i.e. funding is by Government (Centre 60% & State 40%) & Training by reputed professional agencies/institutions. The main thrust of the scheme is to equip rural youth in the age group of 15-35 years (in case of special groups, the age group is up to 45 years) with necessary skill sets as per demand in the industry. The projects have been sanctioned by Project Implementing Agencies (PIAs) under DDU-GKY scheme for skill development of rural youths for wage employment.

	(24)
Code No.	2-20-2501-06-101-96-51
Name of Scheme	Start-up Village Entrepreneurship Programme (NRLM, SVEP) -Normal Plan
Outlay	₹ 10,00,00,000/-
	Centre Share: ₹ 6,00,00,000/-
	State Share : ₹ 4,00,00,000/-

In this scheme start-up Village Entrepreneurship Programme (SVEP), a sub scheme of NRLM is for helping rural poor youth to start and support rural enterprises. The overall objective of SVEP is to stimulate economic growth and reduce poverty and unemployment in the villages.

Objectives:-

1. To enable rural poor to set up their enterprises, in its proof of concept phase, by developing a sustainable model for Village Entrepreneurship promotion through integrated ICT techniques and tools for training and capacity building, enterprise advisory services and providing loans from banks/SHG & federations.
2. Develop local resources by training a pool of village level community cadre (CRP EP) and build the capacity of the NRLM and SHG federations to monitor and direct the work of the CRP EPs.
3. Help the rural entrepreneurs to access finance for starting their enterprises from the NRLM SHG and federations, the banking systems including the proposed MUDRA bank.

	(25)
Code No.	2-20-2505-02-101-99-99
Name of the Scheme	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) - Normal Plan
Outlay	₹ 400,00,00,000/-
	Centre Share: ₹ 300,00,00,000/-
	State Share : ₹ 100,00,00,000/-

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) has been implemented in all the districts of Haryana since 2008-09. The basic objective of the scheme is to enhance livelihood security in rural areas by providing atleast 100 days of guaranteed wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work.

The scheme is applicable only to rural areas. 1/3rd of the jobs are reserved for women. Rural household are to apply for registration with concerned Gram Panchayats. After registration, Job Cards are issued to the households by the Gram Panchayats. The payment of wages is being made on weekly or fortnightly basis. The contractors are banned under this programme.

Under this scheme, the Ministry has provided a detailed list of 262 kinds of works/activities identified as permissible works, out of which 182 kinds of works relate to Natural Resource Management (NRM) alone, 85 are Water related and 164 of the total works are related to Agriculture and allied works.

Type/mode of Benefit-

Wages of ₹ 357/- per day (DBT) w.e.f. from 1.04.2023 is given with 100 days employment guarantee in a financial year as fixed by the Centre Government.

Code No.	(26)
Name of scheme	2-20-2515-51-106-96-51 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakaram (PMJVK)
Outlay	₹ 60,00,00,000/-

Centre Share: ₹ 36,00,00,000/-
State Share : ₹ 24,00,00,000/-

The Ministry of Home Affairs, Government of India has started Multi-Sectoral Development Programme in the year 2008-09 and this scheme was restructured as "Pradhan Mantri Jan Vikas Karyakaram (PMJVK)" w.e.f. 01.04.2018 to address the development deficits of the identified Minority Concentration Areas. The areas for implementation of PMJVK has been identified on the basis of substantial population of minority communities i.e. 25% of minority population in the area and backwardness parameters in the area concerned which are below the national average on the basis of the Census-2011.

Under this scheme, infrastructure will be created to improve the quality of life of people and to reduce the imbalances in the identified minority concentration areas to be at par with the rest of the country. 80% of the resources would be utilized for projects relating to education, health and skill development out of which at least range to 33-40% will be earmarked for creation of assets/facilities for women/girls. This scheme has been mainly focused on convergence the existing infrastructure development under different programmes of Government of India along with newly taken up innovative projects. In Haryana State, the following 15 blocks of 7 districts have been identified to develop socio-economic assets and basic amenities in the concerned area:

Sr.No.	Districts / Minority in domination	Name of Block	
1	Sirsa (Sikh)	1	Odhan
		2	Dabwali
		3	Baragudha
		4	Ellenabad
2	Nuh (Muslim)	5	Nuh
		6	Ferozepur Jhirka
		7	Nagina
		8	Punhana
3	Yamuna Nagar	9	Chhachhrauli
4	Kurukshetra (Sikh)	10	Pehowa
5	Kaithal (Sikh)	11	Guhla
		12	Siwan
6	Fatehabad (Sikh)	13	Ratia
		14	Jakhal
7	Palwal (Muslim)	15	Hathin

As per the new guidelines issued by the Ministry during 2022-23, this programme will be implemented in all districts of the State including aspirational districts where the concentration of minority population is more than 25% in the catchment area (15 km radius).

(27)

Code No. 2-20-2515-51-102-93-99
Name of the Scheme Scheme for Sanitation under Swachh Bharat Mission (Gramin) - Normal Plan
Outlay ₹ 100,00,00,000/-
 Centre Share: ₹ 60,00,00,000/-
 State Share : ₹ 40,00,00,000/-

and

Code No. 2-20-2515-51-789-98-51
Name of the Scheme Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes
Outlay ₹ 40,00,00,000/-
 Centre Share: ₹ 24,00,00,000/-
 State Share : ₹ 16,00,00,000/-

The Government of India, Ministry of Jal Shakti has approved SBM-G Phase-II which will be implemented from 2020-21 to 2024-25. The key objective of SBM-G Phase-II is to sustain the ODF status of villages and improve the levels of cleanliness in rural areas through solid and liquid waste management activities, making villages ODF Plus. Under the programme, incentive up to ₹12,000 is permissible for eligible households for the construction of Individual Household Latrine (IHHL), ₹ 3 lakh per Community Sanitary Complex (CSC) is being provided to the GPs for the construction of CSC at village level. 30% of this amount will be borne by the GPs from their 15th Finance Commission grants.

Financial support of ₹ 60/- per capita for Solid Waste Management and ₹ 280/- per capita for Grey Water Management would be provided for a village having population upto 5000 while ₹ 45/- per capita for Solid Waste Management ₹ 660/- per capita for Grey Water Management would be provided for a village having population more than 5000. However, 30% of this amount will be borne by the GPs from their 15th Finance Commission grants.

For GOBAR-DHAN project, ₹ 50 lakh per district is permissible under the programme while ₹ 16.00 lakh for Plastic Waste Management Unit (PWMU) is permissible (one unit in each block). For Faecal Sludge Management up to ₹ 230/- per capita is permissible under the programme.

PART-III CENTRAL SECTOR SCHEMES (100%)

(28)

Code No. 3-20-2553-51-101-98-51
Name of the scheme Saansad Adarsh Gram Yojana (SAGY)
Outlay ₹ 1,00,00,000/-

The main objective of Saansad Adarsh Gram Yojana is to trigger processes which lead to holistic development of the identified Gram Panchayats and also improve the standard of living and quality of life of all sections of the population through improved basic amenities, higher productivity, enhanced human development, better livelihood opportunities, reduced disparities, access to rights and entitlements, wider social mobilization and enriched social capital.

Each Lok Sabha MP has to identify GPs in her/his own constituency whereas Rajya Sabha MP may select any GP in the State having population 3000-5000 which should not be her/his own or her/his spouse's GP. In case of urban constituency, where there are no GPs, Hon'ble MPs will identify GPs from a nearby rural constituency.

These works will be implemented through convergence between different Central & State Sponsored Scheme. Deputy Commissioner of the concerned district is the nodal officer of the scheme.

All the Hon'ble Lok Sabha and Rajya Sabha MPs under SAGY-1 (2014-2019) have selected the 15 GPs in 1st Phase, 11 GPs in 2nd Phase and 7 GPs in 3rd Phase and

uploaded the same on the website of the Ministry of Rural Development and the Rural Development Department, Haryana.

Under Saansad Adarsh Gram Yojana-II (2019-24) Hon'ble MPs have selected 58 Gram Panchayats to develop these GPs as Adarsh Grams.

(29)

Code No. 3-20-2501-06-102-97-51
Name of the scheme Rural Self Employment Training Institutes (RSETI)
Outlay ₹ 5,00,00,000/-

Rural Self Employment Training Institutes (RSETIs) have been set up with a view to develop entrepreneurial skills in youth to enable them to set up their own ventures with or without the help of bank credit. At present, there are 21 RSETIs out of which 17 are set up by Punjab National Bank, 3 by Canara Bank and 1 by State Bank Of India. Dedicated institutions are designed as to ensure necessary skill training and skill upgradation of the rural BPL youths to mitigate the unemployment problem. The RSETIs are expected to select at least 70% of the trainees from the BPL category.

Objectives of RSETI:-

- Identify, orient, motivate and assist unemployed rural youths to undergo free training at RSETI to take up self-employment / wage employment activities.
- Impart knowledge and skills to the candidates by organizing training programmes on Agri based activities, products, process and general EDP.
- Achieve high settlement rate for all the trained candidates,
- Facilitate Bank credit linkage for trained candidates,
- Provide handholding support for a period of two years to the trained candidates to help them overcome teething problems and guide them for settlement.

(30)

Code No. 3-20-2505-02-101-98-51
Name of the scheme Scheme for Administrative Contingency (MGNREGA)-
Normal
Outlay ₹ 40,00,00,000/-

Under this Scheme, for augmenting human resources and developing capacity for critical activities, Central Government provides upto 6% (100% Centre Share) of the total expenditure on MGNREGA in a FY as administrative expenses.

The permissible activities under administrative expenditure are:-

- i) Training: Development of training modules and materials, organization of training programmes for officials, PRIs and Village Monitoring Committee members, training need assessment, impact assessment of training programmes, exposure visits etc.
- ii) Information Education Communication (IEC) activities: Preparation and dissemination of IEC material, community mobilization, use of media and local cultural forms, household contact programmes etc.
- iii) MIS: Collection of data and its e-processing, report generation and transmission.
- iv) Quality Management: Deployment of quality monitors at State, District and Block level and associated expenses of training for quality.
- v) Setting up of grievance Redressal system: Setting up of helplines, recruitment of ombudsmen and disposal of grievances.
- vi) Professional/technical services: Hiring or engaging professional services for the smooth operation of IEC, Training, MIS, monitoring and supervision and grievance redressal system.
- vii) Operational expenses: Office expenses related to the implementation of MGNREGA and stationery pertaining to computational processes/MIS, transportation and conveyance charges.
- viii) ICT facilities in GPs: Provision of the latest ICT facilities in the Bharat Nirman Rajiv Gandhi Sewa Kendras (BNRGSK) at GP level.
- ix) Additional Staff deployment: Expenses incurred on additional dedicated staff to MGNREGA in key functional areas of the scheme and at the GP/Block/District levels as

per guidelines issued by the Ministry of Rural Development from time to time.

x) Social Audits: Expenditure incurred towards organising social audits.

xi) Worksite Facilities: Charges towards worksite facilities viz. drinking water, aaya, shade for children and periods of rest and first aid box with adequate material for emergency treatment for minor injury and health hazards in connection with the works performed under the Act.

xii) Evaluation and Research: Conduct of relevant studies including evaluation studies and action research.

xiii) Contingency Expenditure: The following activities can be booked under the contingency expenditure head:

a. Ex-gratia Payment: Payment made to an MGNREGA worker in case of death or permanent disability due to accident while working under the programme.

b. Medical Treatment: Charges towards medical treatment to a worker in case of personal injury during the course of his/her employment under the scheme.

c. Hospitalization: Expenditure towards hospitalization viz. accommodation, treatment, medicines and payment of daily allowance not less than half of the wage rate, in case hospitalization of an injured worker becomes necessary for a person who gets injured during the course of his/her employment on MGNREGA works.

(31)

Code No. 3-20-2505-02-101-97-51
Name of the scheme Cluster Facilitation Project (MGNREGA)-Normal
Outlay ₹ 1,00,00,000/-

Cluster Facilitation Project is being implemented in Nuh District for better implementation of MGNREGS. 100% Expenditure of Cluster Facilitation Project (CFP) is provided by the Ministry of Rural Development from the budget head for Capacity Building and Technical support. Therefore, Professionals have been engaged at State, District and Block Level.

(32)

Code No. 3-20-2505-02-101-95-51
Name of the scheme Social Audit Unit (MGNREGA)-Normal
Outlay ₹ 5,00,00,000/-

As per Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Guidelines, social audit of the works taken up under the Scheme shall be conducted in each year for better transparency and accountability in the Scheme. Therefore, Social Audit Unit has been established for implementation of the SAU, manpower has been engaged at State, District, Block and Village level to conduct the Social Audit of each work taken under the Scheme.

The Ministry of Rural Development, Govt. of India is providing 100% funds for making the payment of Salary, Honorarium of Village Resource Person and other office expenses.

(33)

Code No. 3-20-2505-02-101-96-51
Name of the scheme Project UNNATI (MGNREGA) – Normal
Outlay ₹ 20,00,000/-

Project UNNATI has been launched by the Ministry of Rural Development, Govt. of India to improve the livelihoods of most needy Mahatma Gandhi NREGA workers by providing a skill either for self-employment or wage employment. This project is meant to provide training for one adult member (of age 18-45 year) of a household who has completed 100 days of work under Mahatma Gandhi NREGA in the previous financial year from the year of commencement of the project. Under this project, stipend (against wage lost compensation) will be paid to the trainees.

**Community Development & Panchayats
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2515-Other Rural Development Programmes	40,84,38,00,000	...	40,84,38,00,000
4515-Capital Outlay on other Rural Development Programmes	5,00,00,00,000	...	5,00,00,00,000
6515-Loans for other Rural Development programmes	1,00,00,000	...	1,00,00,000
Total Part-I	45,85,38,00,000	...	45,85,38,00,000
Part-II Central Scheme(Sharing Basis)			
2515-Other Rural Development Programmes			
State Share	76,40,00,000	...	76,40,00,000
Central Share	1,14,60,00,000	...	1,14,60,00,000
Total Part-II	1,91,00,00,000	...	1,91,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
2515-Other Rural Development Programmes	10,36,00,00,000	...	10,36,00,00,000
Total Part-III	10,36,00,00,000	...	10,36,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2515-Other Rural Development Programmes	11,50,60,00,000	41,60,78,00,000	...	53,11,38,00,000
4515-Capital Outlay on other Rural Development Programmes	...	5,00,00,00,000	...	5,00,00,00,000
6515-Loans for other Rural Development programmes	...	1,00,00,000	...	1,00,00,000
Total	11,50,60,00,000	46,61,78,00,000	...	58,12,38,00,000

Community Development & Panchayats
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-20-2515-51-101-93-51	Matching Grant-in-aid for Development works (Govt Share)	...	500.00	500.00	500.00	...
P-01-20-2515-51-101-89-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	217400.00	217400.00	217400.00	...
P-01-20-2515-51-102-97-51	New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas	...	7000.00	7000.00	7000.00	...
P-01-20-2515-51-102-96-99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)-Normal Plan	...	1000.00	1000.00	1000.00	...
P-01-20-2515-51-102-94-51	Haryana Gramin Vikas Yojana(HGVY)	...	10000.00	10000.00	10000.00	...
P-01-20-2515-51-102-90-51	Scheme assistance of Haryana Rural Development Authority	...	3000.00	3000.00	3000.00	...
P-01-20-2515-51-102-83-51	Awareness amongst village Youth Volunteers for Rural Development	...	135.00	135.00	135.00	...
P-01-20-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	100.00	100.00	100.00	...
P-01-20-2515-51-102-80-51	Scheme for State level Task Force under Swachh Bharat Mission Gramin	...	100.00	100.00	100.00	...
P-01-20-2515-51-198-96-51	Rural Infrastructure Development under State Finance Commission (SFC)	...	84800.00	84800.00	84800.00	...
P-01-20-2515-51-789-99-51	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes	...	1000.00	1000.00	1000.00	...
P-01-20-2515-51-789-97-51	Scheme for Haryana Gramin Vikas Yojana(HGVY) for Scheduled Castes	...	2.00	2.00	2.00	...
P-01-20-2515-51-789-96-51	Scheme for the Employment Generation Programme for Scheduled Castes (Salary of Safai Karamchhari)	...	1.00	1.00	1.00	...
P-01-20-2515-51-789-91-51	Scheme for assistance to Haryana Rural Development Authority	...	1000.00	1000.00	1000.00	...
P-01-20-2515-51-789-88-51	Mahatma Gandhi Gramin Basti Yojna	...	3000.00	3000.00	3000.00	...
P-01-20-2515-51-789-87-51	Financial Assistance to Scheduled Castes Under State Finance Commission	...	79400.00	79400.00	79400.00	...
P-01-20-4515-51-101-99-51	Deenbandhu Haryana Gram Uday Yojana	...	10000.00	10000.00	...	10000.00

**Community Development & Panchayats
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-20-4515-51-101-97-51	Haryana Gramin Vikas Yojana (HGVY)	...	40000.00	40000.00	...	40000.00
P-01-07-6515-51-102-99-51	Loans to village Panchayat for Revenue Earnings Schemes	...	100.00	100.00	...	100.00
Total Part-I(State Schemes)		...	458538.00	458538.00	408438.00	50100.00
Part-II Central Scheme(Sharing Basis)						
P-02-20-2515-51-003-98-98	Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri	60.00	40.00	100.00	100.00	...
P-02-20-2515-51-101-81-51	Rashtriya Gram Swaraj Abhiyan (R G S A)	3000.00	2000.00	5000.00	5000.00	...
P-02-20-2515-51-102-93-99	Scheme for Sanitation under Swachh Bharat Mission (Gramin)-Normal Plan	6000.00	4000.00	10000.00	10000.00	...
P-02-20-2515-51-789-98-51	Scheme for Sanitation under Swachh Bharat Mission (Gramin)- for Scheduled Castes	2400.00	1600.00	4000.00	4000.00	...
Total Part-II		11460.00	7640.00	19100.00	19100.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-20-2515-51-198-98-51	Tied Grants to Gram Panchayats on the recommendations of the Central Finance Commission	62160.00	...	62160.00	62160.00	...
P-03-20-2515-51-198-97-51	United Grants to Gram Panchayats on the recommendations of the Central Finance Commission	41440.00	...	41440.00	41440.00	...
Total Part-III		103600.00	...	103600.00	103600.00	...
Grand Total-I,II & III		115060.00	466178.00	581238.00	531138.00	50100.00

**COMMUNITY DEVELOPMENT AND PANCHAYATS
PART-I STATE SCHEMES**

(1)

Code No.	1-20-2515-51-101-89-51
Name of the Scheme	Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission.
Outlay	₹ 2174,00,00,000/-

As per the mandate of 73rd Constitutional Amendment, the State Government has been regularly constituting the State Finance Commission under Article 243-I read with Section 213 of the Haryana Panchayati Raj Act, 1994 from time to time to review the financial position of the Panchayats. State Finance Commission also makes recommendations on the principles that should govern the distribution between the State and the Panchayats of the net proceeds of the taxes, duties, tolls and fees liveable by the State, which should govern the distribution between the State and the Panchayats of the net proceeds of the taxes, duties, tolls and fees liveable by the State, which may be further divided between them and the allocation between the Panchayats at all levels of their respective shares of such proceeds; the determination of the taxes, duties, tolls and fees which may be assigned to, or appropriated by the Panchayats; the grants-in-aid to the Panchayats from the Consolidated Fund of the State and the measures needed to improve the financial position of the Panchayats.

6th Finance Commission constituted in the State are covered for the award period 2021-22 to 2025-26. As per the recommendations (Revised Explanatory Memorandum) of the 6th State Finance Commission, 80% amount of SFC grant would be distributed/released on the basis of Parivaar Pehchaan Patra population and 20% amount shall be distributed as per the area. Moreover, the funds shall be released to the Zila Prashids, Panchayat Samittis, & Gram Panchayats only as per Parivaar Pehchaan Patra Populations.

(2)

Code No.	1-20-2515-51-102-83-51
Name of the Scheme	Awareness amongst Village Youth Volunteers for Rural Development
Outlay	₹ 1,35,00,000/-

A new scheme, namely "Awareness amongst village Youth volunteers for Rural Development (Gravit)"-(Gramin Vikas ke liye Tarun), on the occasion of "Vivekanand Jayanti" was announced on 12th January, 2015 at District Jhajjar to bring socio-positivity and economical changes in the village area under which the objective is to make entrepreneurs of the youth of villages and promote the villagers to bring the changes in villages. State and District level staff have been approved under the scheme. Till date, 1 district level Manager has been deputed on deputation basis in Panchayats Department through Education Department. Around 15292 volunteers have been registered so-far, out of which training has been imparted to 10713 volunteers.

(3)

Code No.	1-20-2515-51-102-97-51
Name of the Scheme	New Construction/Renovation/Repair of New Block Office Buildings including Panchayats/Zila Parishad Building & State Panchayat Bhawan, Directorate Office & Gram Sachivalyas.
Outlay	₹ 70,00,00,000/-

Under this scheme, State has covered 142 Development blocks at present. For the proper and efficient functioning, it is essential that the block offices/Zila Parishad offices housed in rented buildings are provided their own buildings. Besides, with the passage of time, the buildings of old blocks become

un-safe and need to be replaced with new buildings.

Beside above, another main objective for launching the scheme of Gram Sachivalyas is to bring Gram Panchayat and Village-level Functionaries of all departments under one roof for better functioning & coordination. It aims to ensure efficiency, transparency and accountability in the working of Gram Panchayat and other agencies engaged in the process of rural development. 1856 Gram Sachivalyas have been established in the State. For this purpose, the Rajiv Gandhi Sewa Kendras, Panchayat Ghars or any other suitable community building available in Gram Panchayats will be upgraded and basic IT facilities (infrastructure and hardware) will be provided in order to set up Gram Sachivalyas. New Block office buildings and Zila Parishad Bhawans are also constructed under this scheme.

(4)

Code No.	1-20-2515-51-198-96-51
Name of the Scheme	Rural Infrastructure Development under State Finance Commission (SFC).
Outlay	₹ 848,00,00,000/-

As per mandate of 73rd Constitutional Amendment, the State Government has regularly constituted the State Finance Commission under Article 243-I read with Section 213 of the Haryana Panchayati Raj Act, 1994 from time to time to review the financial position of the Panchayats. State Finance Commission also makes recommendations on the principles which should govern the distribution between the State and the Panchayats of the net proceeds of the taxes, duties, tolls and fees liveable by the State, which may be further divided between them and the allocation between the Panchayats at all levels of their respective shares of such proceeds; the determination of the taxes, duties, tolls and fees which may be assigned to, or appropriated by the Panchayats; the grants-in-aid to the Panchayats from the Consolidated Fund of the State and the measures needed to improve the financial position of the Panchayats.

Recently 6th Finance Commission has been constituted for the award period 2021-22 to 2025-26. As per recommendations (Revised Explanatory memorandum) of the 6th State Finance Commission, 80% amount would be distributed/released on the basis of PPP (Parivaar Pehchaan Patr) population and 20% amount shall be distributed as per Area under the State Finance Commission Grant. Moreover, the funds shall be released to the Ps and ZPs, only as per PPP (Parivaar Pehchaan Patr) Populations of the concerned PS/ZPs.

(5)

Code No.	1-20-2515-51-789-87-51
Name of the Scheme	Financial Assistance to Scheduled Castes under State Finance Commission.
Outlay	₹ 794,00,00,000/-

The first State Finance Commission was set-up on 31.05.1994. The award period of the Finance Commission was 1997-98 to 2000-01. The State Government had accepted the recommendation of the State Finance Commission regarding sharing of the taxes/duties/fees and has also recommended centre grants to PRIs. Second State Finance Commission was set-up on 06.09.2000 and third State Finance Commission was set-up on 22.12.2005. The fourth State Finance Commission was set-up on 16.04.2010. The fifth State Finance Commission was set-up on 26.05.2016 to review the financial position of PRIs.

	(6)
Code No.	1-20-2515-51-789-96-51
Name of the Scheme	Scheme for the Employment Generation Programme for Scheduled Castes (Salary of Safai Karamchari)
Outlay	₹ 1,00,000 /-

This scheme was launched on Gandhi Jayanti (2nd Oct, 2017). It is proposed to employ Safai Karamchari for general cleanliness in the villages. The number of Safai Karamchari would range from 1-6 per village depending on population of the said village. About 11475 Safai Karamchari have been deployed so far throughout the State. Presently the Provision has been made in SFC Scheme.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(7)
Code No.	2-20-2515-51-003-98-98
Name of the Scheme	Community Development-Setting up of Haryana Institute of Rural Development, Nilokheri renamed as Scheme for Training & Capacity Building Haryana Institute of Rural Development, Nilokheri
Outlay	₹ 1,00,00,000/-
	Centre Share: ₹ 60,00,000/-
	State Share : ₹ 40,00,000/-

This scheme is sponsored by the Government of India with all the States on 60:40 sharing basis. Under the scheme, it is mandatory to set up State Institutes of Rural Development across all the States with the aid from European Economy Community. The HIRD was set up in 1991-92 for imparting training to Class-I and Class-II Officers of this department, as well as to officers of other departments, who are engaged in implementation of rural development programmes.

	(8)
Code No.	2-20-2515-51-101-81-51
Name of the Scheme	Rashtriya Gram Swaraj Abhiyan (RGSA).
Outlay	₹ 50,00,00,000/-
	Centre Share: ₹ 30,00,00,000/-
	State Share : ₹ 20,00,00,000/-

Centrally sponsored scheme of revamped RGSA Ministry of Panchayati Raj (MoPR), Govt. of India was launched on 13th April 2022 for 4 years from 2022-23 to 2025-26 (co-terminus with XV FC).

Objective:-

- To enhance capabilities of the Gram Panchayats and viewing Panchayats as strong units of local self-governance & growth engines rather than just 'implementing agencies'.
- Adoption of an 'eco-system' having 'Whole of Government & Whole of Society' approach. Redesigning of CB&T content aligning with National and local aspirations.
- Put in place appropriate standards for institutions for CB&T activities. Association of CBC as 'knowledge partner' in the above exercise
- Leveraging new, emerging technologies like Augmented Reality (AR), Virtual Reality (VR), Metaverse etc. to ensure interactive CB&T.
- Training in 9 thematic areas (identified by Expert Group on LSDGs) aligned to various SDGs at various level for Localization of SDGs at grassroots level

- Convergence of CB&T initiatives (training materials, infrastructure/ institutes, IEC materials etc.) of other Ministries/ Departments for strengthening governance capabilities of ERs for assuming leadership roles;
- Capacitating ERs, Functionaries of all level (District/Block/GPs) such as Panchayat Secretary, VDOs/BDOs etc. with at least 1/2 day of field visit
- Capacitating functionaries of line departments and other stakeholder for holistic, inclusive and convergent preparation of Gram/Block/District Panchayat Development Plans for localisation of SDG.

Revamped components of the Scheme:

- 1) Capacity Building and Training
- 2) Institutional Infrastructure & HR
- 3) Distance learning facility through SATCOM or IP based technology etc.
- 4) Support for Panchayat Infrastructure
- 5) Project Management Unit (PMU)
- 6) Special Support for strengthening of Gram Sabha in PESA areas
- 7) E-enablement
- 8) Support for Innovations
- 9) Project based support for income development & income enhancement
- 10) IEC activities (2% of Total budget).
- 11) Programme Management (1.5% of Total budget)

PART-III CENTRAL SECTOR SCHEMES (100%)

(9)

Code No.	3-20-2515-51-198-97-51
Name of the Scheme	Untied Grants to Gram Panchayats on the recommendation of the Central Finance Commission
Outlay	₹ 414,40,00,000/-

This is a Central Grant-in-Aid scheme to Gram Panchayats on the recommendations of the 15th Finance Commission. The funds provided by Central Finance Commission to Gram Panchayats/Panchayat Samiti/Zila Parishad in the ratio of 75:15:10 on the basis of weightage to population @80% and to the geographical area @20%.

The 15th Finance Commission, Government of India has recommended that the funds should be provided to PRIs only. The award period of 15th Finance Commission is from 2020-21 to 2024-25. As per recommendations of 15th Finance Commission, the funds can be utilized for services within the functions assigned to them under relevant legislation i.e. on water supply, sanitation including seepage management, sewerage, solid waste management etc. The Central Finance Commission is providing grants in the shape of Basic Grants and Tied Grants in equal ratio of 50:50.

(10)

Code No.	3-20-2515-51-198-98-51
Name of the Scheme	Tied Grants to Gram Panchayats on the recommendation of the Central Finance Commission
Outlay	₹ 621,60,00,000/-

Funds under this scheme are being released to the GPs, PSs and ZPs as per recommendations of 15th Centre Finance Commission. According to 15th Centre Finance Commission, in case of Gram Panchayats, 80% Amount would be distributed/released to the basis of PPP (Parivaar Pehchaan Patr) population and 20% amount are to be distributed as per Area. Moreover, in case of the PSs and ZPs, only on the basis of PPP Population amounts are released. Under the 15th Finance Commission Grants, the funds are being released in tied (60%) and untied (40%) form.

**Land Record
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2506-Land Reforms				
State Share	1,50,25,000	...	1,50,25,000	
Central Share	1,16,75,000	...	1,16,75,000	
Total Part-II	2,67,00,000	...	2,67,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2029-Land Revenue	2,78,00,000	...	2,78,00,000	
Total Part-III	2,78,00,000	...	2,78,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2029-Land Revenue	2,78,00,000	...	...	2,78,00,000
2506-Land Reforms	1,16,75,000	1,50,25,000	...	2,67,00,000
Total	3,94,75,000	1,50,25,000	...	5,45,00,000

Land Record
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
P-02-04-2506-51-103-99-98	National Land Records Modernization Programme- Survey/resurvey and Modern Record Rooms	100.00	100.00	200.00	200.00	...
P-02-04-2506-51-103-99-97	National Land Records Modernization Programme- Computerization of Registration	16.75	50.25	67.00	67.00	...
Total Part-II		116.75	150.25	267.00	267.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-04-2029-51-103-97-98	Rationalisation of Minor Irrigation Statistics Headquarter staff- Establishment Expenses	146.00	...	146.00	146.00	...
P-03-04-2029-51-103-96-51	Headquarters staff Land Records Agricultural Census	132.00	...	132.00	132.00	...
Total Part-III		278.00	...	278.00	278.00	...
Grand Total-I,II & III		394.75	150.25	545.00	545.00	...

LAND RECORDS
PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(1)	
Code No	2-04-2506-51-103-99-98	
Name of the Scheme	National Land Records Modernization Programme- Survey/Resurvey and Modern Record Rooms.	
Outlay	₹ 2,00,00,000/-	Centre Share: ₹1,00,00,000/- State Share : ₹1,00,00,000/-

It is a Centrally Sponsored scheme (sharing basis 50:50). The main objectives of the scheme are:-

- a) Survey/Resurvey and Updating of Survey and Settlement Records (including ground control network and ground trusting).
- b) Modern Record Room/Land Records Management Centre at Tehsil/Sub Tehsil level.

The Government of India decided to implement the Centrally Sponsored Scheme in the shape of the National Land Records Modernization Programme (NLRMP) by merging two existing centrally-Schemes of Computerization of Land Records and Strengthening of Revenue Administration and Updating of Land Records in the Department of Land Resources, Ministry of Rural Development. The integrated programme aimed at modernization and management of land records, minimize scope of land dispute, enhance transparency in the land records maintenance system, and to facilitate moving eventually towards guaranteed conclusive titles for immovable properties in the country. This scheme is being implemented from the year 2010.

Haryana Space Applications Centre (HARSAC), the nodal agency for Geographic Information System work in the State, had been entrusted to accomplish the job of digitization of cadastral maps and scanning of old records under this programme. HARSAC allotted the work to four executing agencies selected through RFP process. Revenue Department had made a proposal to modernize the tehsil level revenue record room and providing the compactors/optimizers for storage of revenue records and computers, printers etc. to provide copies of scanned revenue records to public, on demand.

	(2)	
Code No	2-04-2506-51-103-99-97	
Name of the Scheme	National Land Records Modernization Programme- Computerization of Registration	
Outlay	₹ 67,00,000/-	Centre Share: ₹16,75,000/- State Share : ₹50,25,000/-

The Government of India has decided to implement the Centrally Sponsored Scheme in the shape of the National Land Records Modernization Programme (NLRMP) by merging two existing centrally sponsored Schemes of Computerization of Land Records and Strengthening of Revenue Administration and Updating of Land Records in the Department of Land Resources, Ministry of Rural Development. The integrated programme would modernize management of land records, minimize scope of land dispute, enhance transparency in the land records maintenance system, and to facilitate moving eventually towards guaranteed conclusive titles to immovable properties in the country. This scheme is being implemented from the year 2010.

The main objectives of the scheme are:-

- a) Data entry of legacy encumbrance data
- b) Scanning & preservation of old documents
- c) Data entry of valuation details
- d) Computerization of registration work
- e) Computerization of SROs.
- f) Connectivity of SROs with Revenue Offices

Development of a modern, comprehensive and transparent land records management system is to be set up. The system will be based on following basic principles.

- A single window to handle land records (including the maintenance and updating of textual records, maps).
- Timely issuance of copies of land records in the shortest possible time to those who need it.
- Transparency in matters of registration of documents, sanction of mutations and aspects of public dealings.
- Creation of land records information system, which automatically updates revenue record by bringing all the revenue entries on-line.
- Creation of land information system and database for effective reforms, revenue administration and development at grass root level.
- Low cost easy storage medium for revenue records and database and efficient retrieval of information both spiritual and textual.
- Land disputes will be minimized.

PART-III CENTRAL SECTOR SCHEMES (100%)

(3)

Code No	3-04-2029-51-103-97-98
Name of the Scheme	Rationalisation of Minor Irrigation Statistic Headquarter Staff Establishment
Outlay	₹ 1,46,00,000/-

It is being implemented since 1986-87 in Haryana. The conduct of Minor Irrigation Census is supervised by Minor Irrigation Statistics Wing of Ministry of Water Resources, Government of India. So far Six Census have been conducted in the country taking 1986-87, 1993-94, 2001-02, 2006-07 and 2013-14 as the reference year.

Now the Work of 6th Minor irrigation Census base year 2017-18 & 1st Water body Census has been completed on State level and the reports had been sent to Ministry of Jal Shakti, Government of India. The final reports will be published by the Central Government. After the completion of base year 2017-18 for 6th Minor Irrigation Census honorarium needs to be given to the Revenue Staff. Patwari being the primary enumerator in the census, receives the honorarium which is transferred directly to his account as per the details provided by each Patwari. Thus each Patwari who functions as per a primary enumerator for the census activities receives an honorarium every five years upon completion of the census. The Honorarium has been distributed in three districts and after the receiving Honorarium list from the field level will be distributed shortly and the 7th Minor Irrigation Census and 2nd water Bodies Census is being taken up training will be imparted shortly at national level.

Objectives:

1. To Organise, coordinate and supervise conduct of census of minor irrigation projects as when planned by the Centre.
2. To coordinate and collect statistics relating to minor irrigation projects funded by the government agencies in the State/ UT on quarterly basis.
3. To collect and complete different irrigation statistics on an annual basis in a Performa prescribed by the Centre.
4. To help organize special studies conducted by the centre in relation to the minor irrigation schemes from time to time.

(4)

Code No	3-04-2029-51-103-96-51
Name of Scheme	Headquarter Staff Land Records Agricultural Census.
Outlay	₹ 1,32,00,000/-

The Government of India has been conducting quinquennial Agriculture Census since 1970-71. Ten Census have been conducted in the country.

First Agricultural Census was conducted with 1970-71 as the reference year. The subsequent census were conducted with 1976-77, 1980-81, 1985-86, 1990-91, 1995-96, 2000-01 and 2005-06, 2010-2011 & 2015-16 as the reference year. The present 11th Agricultural Census with reference year 2020-2021 is being taken up.

For Agriculture Census, reference period for collection of data in Phase-I, II&III would be as under:

Phases	Reference Period
I	1st July 2021 to 30th June 2022
II	1st July 2022 to 30th June 2023
III	1st July 2023 to 30th June 2024

**Mewat Area Development
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2705-Command Area Development	19,50,00,000	...	19,50,00,000
Total Part-I	19,50,00,000	...	19,50,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2705-Command Area Development	...	19,50,00,000	...	19,50,00,000
Total	...	19,50,00,000	...	19,50,00,000

**Mewat Area Development
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-04-2705-51-101-99-51	Scheme for the integrated Development of Mewat Area	...	1770.00	1770.00	1770.00	...
P-01-04-2705-51-789-99-51	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area	...	180.00	180.00	180.00	...
Total Part-I(State Schemes)		...	1950.00	1950.00	1950.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1950.00	1950.00	1950.00	...

**MEWAT AREA DEVELOPMENT AGENCY
PART-I STATE SCHEMES**

(1)

Code No.	1-04-2705-51-101-99-51
Name of the Scheme	Scheme for the Integrated Development of Mewat Area
Outlay	₹ 17,70,00,000/-

and

Code No.	1-04-2705-51-789-99-51
Name of the Scheme	Grant-in-Aid for the Integrated Development of Scheduled Castes of Mewat Area
Outlay	₹ 1,80,00,000/-

The State Government had constituted Mewat Development Board (MDB) in 1980 with the vision to ameliorate the conditions of poverty, unemployment, economic and social backwardness and to raise the standard of living of the people in the Mewat area consisting of six blocks of Nuh District viz Nuh, Tauru, Ferozpur Jhirka, Nagina and Punhana and one block of Palwal district namely Hathin to provide special funds for the development of these areas. Mewat Development Agency (MDA) is the executing Agency for the specific development programmes in this backward region.

The Government provides Grant-in-Aid for on-going schemes/activities to create infrastructure and basic amenities in the field of education, drinking-water supply, water harvesting, agriculture, animal husbandry, women empowerment, sanitation, community development etc.

In 2018, National Institution for Transforming India (NITI) Aayog started Aspirational District Programme to identify and support the most backward districts of India. Out of 108 districts selected by the NITI Aayog, Mewat scored lowest among all the indicators. Hence, Mewat was tagged as the most backward district of the country. Mewat Development Agency being the nodal agency for the development of Mewat district (now known as Nuh district) has very high responsibility to meet the expectation of the people of the region. Mewat Development Agency works in various sectors, either alone or with the support of line departments, for the upliftment of the region.

The major components of development are as follows:-

1. Female Health, Immunization and Nutrition
2. Scholarship & Coaching
3. Skill Development Trainings
4. Animal Husbandry:
5. Rain Water Harvesting/Renewable Energy
 - a) Rain Water Harvesting
 - b) Renewable/Solar Energy
6. Information Education Communication Activities:
7. Study and Surveys
8. Assistance of Consultants in MDA
9. Project Management

**Shivalik Development Board
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2705-Command Area Development	16,00,00,000	...		16,00,00,000
Total Part-I	16,00,00,000	...		16,00,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2705-Command Area Development	...	16,00,00,000	...	16,00,00,000
Total	...	16,00,00,000	...	16,00,00,000

**Shivalik Development Board
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-04-2705-51-102-99-51	GIA for Development of Shivalik Area	...	1200.00	1200.00	1200.00	...
P-01-04-2705-51-789-98-51	Grant in Aid for Development of Scheduled Castes of Shivalik Area	...	400.00	400.00	400.00	...
Total Part-I(State Schemes)		...	1600.00	1600.00	1600.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1600.00	1600.00	1600.00	...

**SHIVALIK DEVELOPMENT BOARD
PART-I STATE SCHEMES**

	(1)
Code No.	1-04-2705-51-102-99-51
Name of the Scheme	Grant-in-Aid for Development of Shivalik Area
Outlay	₹ 12,00,00,000/-

and

Code No.	1-04-2705-51-789-98-51
Name of the Scheme	Grant-in-Aid for Development of Scheduled Castes of Shivalik Area.
Outlay	₹ 4,00,00,000/-

To focus on development of Shivalik Area, the State Government had constituted Shivalik Development Board on dated 24.03.1993 at the State Level and Shivalik Development Agency at Ambala. The Shivalik Development Agency has been spearheading the development of this area through different departments under the overall supervision of the Shivalik Development Board. The agency formulates Annual Action Plan and concentrating on providing basic infrastructure viz. watershed management by means of water harvesting and soil conservation measures, afforestation, improving water supply, animal husbandry, health care etc. For the integrated development of these areas, various new schemes in the field of Agriculture, Floriculture, Herbal Plantation, Education, Public Health, Bridges and Roads, Irrigation, Water Shed Management, Tourism, Forests, Poultry, Animal Husbandry and Wildlife etc. have been formulated. There are various development works/projects being implemented in 13 blocks of Shivalik area comprising of the entire district of Panchkula (Morni, Pinjore, Barwala & Raipur Rani blocks), Ambala (Ambala-I, Ambala-II, Saha, Naraingarh, Barara & Shahzadpur blocks) and Yamunanagar (Sadhaura, Bilaspur & Chhachhrauli blocks) and part of Jagadhari block (40 villages).

**Major & Medium Irrigation
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2700-Major Irrigation	68,50,00,000	...		68,50,00,000
4700-Capital Outlay on Major Irrigation	12,63,43,00,000	...		12,63,43,00,000
4701-Capital Outlay on Medium Irrigation	11,02,72,00,000	...		11,02,72,00,000
Total Part-I	24,34,65,00,000	...		24,34,65,00,000
Part-II Central Scheme(Sharing Basis)				
4701-Capital Outlay on Medium Irrigation				
State Share	40,000	...		40,000
Central Share	60,000	...		60,000
Total Part-II	1,00,000	...		1,00,000
Part-III Centrally Sponsored Scheme (100%)				
4701-Capital Outlay on Medium Irrigation	87,50,00,000	...		87,50,00,000
Total Part-III	87,50,00,000	...		87,50,00,000
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2700-Major Irrigation	...	68,50,00,000	...	68,50,00,000
4700-Capital Outlay on Major Irrigation	...	12,63,43,00,000	...	12,63,43,00,000
4701-Capital Outlay on Medium Irrigation	87,50,60,000	11,02,72,40,000	...	11,90,23,00,000
Total	87,50,60,000	24,34,65,40,000	...	25,22,16,00,000

**Major & Medium Irrigation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-19-2700-80-190-98-51	GIA to Haryana Irrigation and Research Management Institute	...	800.00	800.00	800.00	...
P-01-19-2700-80-800-98-51	Improvement, upgradation, operation and maintenance	...	6000.00	6000.00	6000.00	...
P-01-19-2700-80-800-96-51	Compensation to farmers for loss of their crop due to breach of canal	...	50.00	50.00	50.00	...
P-01-19-4700-05-800-98-51	Dam and Appurtenant works	...	5000.00	5000.00	...	5000.00
P-01-19-4700-07-800-98-51	Construction of Canal (SYL)	...	10000.00	10000.00	...	10000.00
P-01-19-4700-11-800-97-51	Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board	...	500.00	500.00	...	500.00
P-01-19-4700-13-001-93-51	Chief Engineer	...	1650.00	1650.00	...	1650.00
P-01-19-4700-13-001-92-51	Superintending Engineer	...	670.00	670.00	...	670.00
P-01-19-4700-13-001-91-51	Executive Engineer	...	14400.00	14400.00	...	14400.00
P-01-19-4700-13-001-89-51	Special Revenue	...	1450.00	1450.00	...	1450.00
P-01-19-4700-13-001-88-51	Pensionary Charges	...	35.00	35.00	...	35.00
P-01-19-4700-13-052-99-51	Machinery and Equipment	...	5000.00	5000.00	...	5000.00
P-01-19-4700-13-789-99-51	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State	...	15000.00	15000.00	...	15000.00
P-01-19-4700-13-800-98-51	Construction of Canal - Rehabilitation of Canal Network	...	30000.00	30000.00	...	30000.00
P-01-19-4700-13-800-97-51	Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System	...	500.00	500.00	...	500.00
P-01-19-4700-15-001-93-51	Chief Engineer	...	3.00	3.00	...	3.00
P-01-19-4700-15-001-92-51	Superintending Engineer	...	1.25	1.25	...	1.25
P-01-19-4700-15-001-91-51	Executive Engineer	...	27.00	27.00	...	27.00
P-01-19-4700-15-001-89-51	Special Revenue	...	2.75	2.75	...	2.75
P-01-19-4700-15-001-88-51	Pensionary Charges	...	1.00	1.00	...	1.00
P-01-19-4700-15-800-98-51	Restoration capacity of B.M.L	...	500.00	500.00	...	500.00
P-01-19-4700-15-800-97-51	B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel	...	100.00	100.00	...	100.00
P-01-19-4700-16-001-93-51	Chief Engineer	...	82.00	82.00	...	82.00
P-01-19-4700-16-001-92-51	Superintending Engineer	...	32.00	32.00	...	32.00
P-01-19-4700-16-001-91-51	Executive Engineer	...	715.00	715.00	...	715.00
P-01-19-4700-16-001-89-51	Special Revenue	...	70.00	70.00	...	70.00
P-01-19-4700-16-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00

**Major & Medium Irrigation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-19-4700-16-789-99-51	Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	...	1000.00	1000.00	...	1000.00
P-01-19-4700-16-800-98-51	Construction of Canal-Rehabilitation of Water Courses	...	1000.00	1000.00	...	1000.00
P-01-19-4700-26-001-93-51	Chief Engineer	...	9.00	9.00	...	9.00
P-01-19-4700-26-001-92-51	Superintending Engineer	...	4.00	4.00	...	4.00
P-01-19-4700-26-001-91-51	Executive Engineer	...	80.00	80.00	...	80.00
P-01-19-4700-26-001-89-51	Special Revenue	...	8.00	8.00	...	8.00
P-01-19-4700-26-001-88-51	Pensionary Charges	...	1.00	1.00	...	1.00
P-01-19-4700-26-800-99-51	Saraswati River Heritage Development programme	...	1000.00	1000.00	...	1000.00
P-01-19-4700-80-190-97-51	Contribution of State Capital Share towards Upper Yamuna River Board (UYRB)	...	17500.00	17500.00	...	17500.00
P-01-19-4700-80-800-97-51	Reconstruction/Renovation /Replacement and Construction of Bridges and Structure on Canals & Drains	...	20000.00	20000.00	...	20000.00
P-01-19-4701-06-001-93-51	Chief Engineer	...	1584.50	1584.50	...	1584.50
P-01-19-4701-06-001-92-51	Superintending Engineer	...	653.40	653.40	...	653.40
P-01-19-4701-06-001-91-51	Executive Engineer	...	13459.00	13459.00	...	13459.00
P-01-19-4701-06-001-89-51	Special Revenue	...	1308.00	1308.00	...	1308.00
P-01-19-4701-06-001-88-51	Pensionary Charges	...	38.10	38.10	...	38.10
P-01-19-4701-06-789-99-51	Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State	...	800.00	800.00	...	800.00
P-01-19-4701-06-800-98-51	Construction of Canal - Construction of new Minor	...	1000.00	1000.00	...	1000.00
P-01-19-4701-06-800-97-51	Annuity of Land	...	1000.00	1000.00	...	1000.00
P-01-19-4701-07-001-93-51	Chief Engineer	...	1430.00	1430.00	...	1430.00
P-01-19-4701-07-001-92-51	Superintending Engineer	...	625.00	625.00	...	625.00
P-01-19-4701-07-001-91-51	Executive Engineer	...	11200.00	11200.00	...	11200.00
P-01-19-4701-07-001-89-51	Special Revenue	...	990.00	990.00	...	990.00
P-01-19-4701-07-001-88-51	Pensionary Charges	...	36.00	36.00	...	36.00
P-01-19-4701-07-789-99-51	Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State	...	20000.00	20000.00	...	20000.00
P-01-19-4701-07-800-98-51	NABARD-Construction of Canal	...	20000.00	20000.00	...	20000.00
P-01-19-4701-07-800-97-51	Micro Irrigation under Irrigation Efficiency Scheme under NABARD	...	10000.00	10000.00	...	10000.00

**Major & Medium Irrigation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-19-4701-19-800-98-51	Construction of Canals - Kaushalya Dam	...	2000.00	2000.00	...	2000.00
P-01-19-4701-22-800-98-51	Consturction of Canals (Mewat)	...	5000.00	5000.00	...	5000.00
P-01-19-4701-23-001-93-51	Chief Engineer	...	65.00	65.00	...	65.00
P-01-19-4701-23-001-92-51	Superintending Engineer	...	28.00	28.00	...	28.00
P-01-19-4701-23-001-91-51	Executive Engineer	...	500.00	500.00	...	500.00
P-01-19-4701-23-001-89-51	Special Revenue	...	45.00	45.00	...	45.00
P-01-19-4701-23-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
P-01-19-4701-23-800-98-51	Water Bodies-Construction of Canal	...	2000.00	2000.00	...	2000.00
P-01-19-4701-25-800-99-51	Branches -Supply of Treated Waste Water for Irrigation Purposes	...	10000.00	10000.00	...	10000.00
P-01-19-4701-80-001-93-51	Chief Engineer	...	108.00	108.00	...	108.00
P-01-19-4701-80-001-92-51	Superintending Engineer	...	47.00	47.00	...	47.00
P-01-19-4701-80-001-91-51	Executive Engineer	...	850.00	850.00	...	850.00
P-01-19-4701-80-001-89-51	Special Revenue	...	75.00	75.00	...	75.00
P-01-19-4701-80-001-88-51	Pensionary Charges	...	3.00	3.00	...	3.00
P-01-19-4701-80-002-99-51	Data collection of Irrigation Projects	...	3000.00	3000.00	...	3000.00
P-01-19-4701-80-052-99-51	Institutional Strengthening Data Collection etc.	...	425.00	425.00	...	425.00
P-01-19-4701-80-800-98-51	Payment of Enhanced land compensation under court orders	...	2000.00	2000.00	...	2000.00
Total Part-I(State Schemes)		...	243465.00	243465.00	6850.00	236615.00
Part-II Central Scheme(Sharing Basis)						
P-02-19-4701-23-800-97-51	Repair, Renovation and Restoration of Water Bodies	0.60	0.40	1.00	...	1.00
Total Part-II		0.60	0.40	1.00	...	1.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-19-4701-80-800-95-51	Rehabilitating the existing canal network Remodeling and Rehabilitation of Water Courses	8750.00	...	8750.00	...	8750.00
Total Part-III		8750.00	...	8750.00	...	8750.00
Grand Total-I,II & III		8750.60	243465.40	252216.00	6850.00	245366.00

**Minor Irrigation & Tubewell Corporation (MITC)
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4702-Capital Outlay on Minor Irrigation	30,00,00,000	...		30,00,00,000
Total Part-I	30,00,00,000	...		30,00,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
4702-Capital Outlay on Minor Irrigation	...	30,00,00,000	...	30,00,00,000
Total	...	30,00,00,000	...	30,00,00,000

Minor Irrigation & Tubewell Corporation (MITC)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-19-4702-51-102-98-51	Scheme for Development of Ground Water & other allied activities	...	3000.00	3000.00	...	3000.00
Total Part-I(State Schemes)		...	3000.00	3000.00	...	3000.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	3000.00	3000.00	...	3000.00

**MAJOR & MEDIUM IRRIGATION
PART-I STATE SCHEMES**

(1)

Code No.	1-19-2700-80-190-98-51
Name of the Scheme	Grant-in-Aid to Haryana Irrigation & Research Management Institute (HIRMI)
Outlay	₹ 8,00,00,000/-

The temporary/regular staff at Haryana Irrigation & Management Institute, Kurukshetra provides training to the engineers and other allied staff of Irrigation and Water Resources Department. In addition, field trainings to the farmers are also being provided by HIRMI to create the awareness about latest technologies in the water sector among the stakeholders. The Government provides funds in the shape of grant-in-aid to Haryana Irrigation & Research Management Institute (HIRMI) at Kurukshetra. The scheme covered under SDG 6 & 8 with the aim to enhance skill and create awareness for water conservation through latest techniques & technology of stakeholders in irrigation & agriculture sector.

(2)

Code No.	1-19-2700-80-800-98-51
Name of the Scheme	Improvement, Up-gradation, Operation & Maintenance
Outlay	₹ 60,00,00,000/-

Provision of funds is to be made for improvement, up-gradation, operation & maintenance of the existing channels/drains and office/ residential/ rest house buildings of the Department to get the intended benefits, which are not being accrued due to deterioration of the system. This will also include repair of canal network in Bhakra, Yamuna and lift irrigation system and drainage system in Ghaggar and Yamuna Basin. Maintenance includes repair of lining, pucca structures and earth work. The scheme covered under SDG 6 with the aim of unrestricted flow in canal and drainage network of the state to achieve the target of "Har Khet Ko Paani".

(3)

Code No.	1-19-2700-80-800-96-51
Name of the Scheme	Compensation to Farmers for Loss of their Crop due to Breach of Canal
Outlay	₹ 50,00,000/-

Irrigation and Water Resources Department, Haryana is maintaining the irrigation canal network with its best efficiency and efforts. However, due to shortage of regular watch and ward staff and natural reasons such as rat/ snake holes, weak bunds etc. some unexpected breaches of canal occurred and because of which the water is filled up in the adjoining fields and sometimes standing crops were damaged. The farmers of the adjoining fields whose crops were damaged have to bear the loss without any fault. The Government has decided that compensation to farmers for loss of their crop due to breach of canal will be given after confirming the assessment of field and District authorities. The approval of Government for case to case basis as per the recommendation of District Level Authorities shall be taken-up. The scheme covered under SDG 2 for compensation of livelihood to the farmers for loss of crops due to accidental breach of canal in the State.

(4)

Code No. 1-19-4700-05-800-98-51
Name of the Scheme Dam & Appurtenant Work
Outlay ₹ 50,00,00,000/-

11 Dams namely Dudhgarh Dam, Bhud Dam, Khetpurali Dam, Chiken Dam, Kansali Dam, Ambawali Dam, Khillanwalla Dam, Nagli dam, Darpur dam, Lohgarh dam & Dhanaura Dam with the estimated storage capacity of 36.10 Million Cubic Metre on various tributaries of River Yamuna have been approved by Govt. The Forest, Wild Life, Environment, Upper Yamuna River Board (UYRB) clearances for these dams are in-process.

Also a weir is proposed to be constructed on the upstream abandoned Tajewala Head Works, is anticipated to start in the FY 2024-25. Actual budget requirement shall be worked out after getting the clearances of various agencies for construction of 11 small dams. The scheme covered under SDG 6 & 9 to ensure availability of additional water through regulated supplies by enhancing the storage of water during Monsoon period.

(5)

Code No. 1-19-4700-07-800-98-51
Name of the Scheme Construction of Canal (SYL)
Outlay ₹ 100,00,00,000/-

Satluj Yamuna Link (SYL) Project was conceived in the year 1978 to bring Haryana share of Ravi-Beas Water. This project consisted of two segments, one lying in Haryana (91kms.) and other in Punjab (121kms.). Haryana completed its portion of the channel in year 1979 at a cost of ₹56.00 Crore, but Punjab has not so far completed the canal in its territory. The completion of SYL Canal will bring full share of Ravi Beas water to Haryana and potential created through various projects such as Jawahar Lal Nehru Lift Irrigation Scheme, Loharu Lift Irrigation Scheme, Rewari Lift Irrigation Scheme and Gurugram Canal will be fully utilized. The Hon'ble Supreme Court of India has decided the case in favor of Haryana and it is likely that SYL canal would be completed. The scheme covered under SDG 6 to get legitimate share of water from Ravi & Beas rivers through Satluj Yamuna Link (SYL).

(6)

Code No. 1-19-4700-11-800-97-51
Name of the Scheme Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board
Outlay ₹ 5,00,00,000/-

To strengthen Dam Safety Management and Institutional Capacity Building of Bhakra Beas Management Board, Dam Rehabilitation and Improving Project (DRIP) has been approved as Flagship scheme of Ministry of Jal Shakti (MOJS), Government of India and being the partner State, Haryana intends to participate in this programme. The safety of ageing Dams of BBMB is principal concern and thus rehabilitation and improvement proposals for all 4 Dams of BBMB including proposal to reduce silt ingress into Bhakra and Pong Reservoirs are very significant for increasing the life expectancy of Dams and Reservoirs. DRIP seeks to promote new technologies and use of new material with technical and financial support of World Bank. The Project DRIP is to be implemented with the help of World Bank over a period of 10 years in two phases, with each phase of six years duration and an overlap of two years over each other. The scheme covered under SDG 6 with the aim to increase life expectancy and reduction of silt ingress in all the four dams of BBMB.

(7)

Code No.	1-19-4700-13-001-Capital Outlay on Major Irrigation-Modernization and Lining of Canal Systems – Direction & Administration 1-19-4700-13-001-88-51-Pensionary Charges 1-19-4700-13-001-89-51-Special Revenue 1-19-4700-13-001-91-51- Executive Engineer 1-19-4700-13-001-92-51- Superintending Engineer 1-19-4700-13-001-93-51-Chief Engineer
Name of the Scheme	4700-13-001-Capital Outlay on Major Irrigation-Modernization and Lining of Canal Systems – Direction & Administration Pro rata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹ 182,05,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis to justify the capital expenditure in commercial departments. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha regularly. In order to stop this practice, it has been desired to make the budget provision for establishment under these schemes. At the end of the FY AG Haryana calculate the establishment cost on prorata basis on actual capital expenditure of the scheme and book the same in these schemes after deducting the expenditure of establishment from revenue head 2700-02-001-87-51. The scheme covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana Manual for smooth working of the department

(8)

Code No.	1-19-4700-13-800-98-51
Name of the Scheme	Construction of Canal (Rehabilitation of Canal Network)
Outlay	₹ 300,00,00,000/-
	and
Code No.	1-19-4700-13-789-99-51
Name of the Scheme	Rehabilitation of Canal Network-Improvement in Rehabilitation of Water Courses in Scheduled Castes Population in the State
Outlay	₹ 150,00,00,000/-

Most of the canal system in Haryana is about 45 years old. The rehabilitation and modernization of existing system is being given priority to improve the hydraulic flow conditions and to reduce losses to achieve the designed efficiency of water carrier/feeder distribution network. More stress more efforts are being to bring back the canal system to its designed/required parameters and efficiency with the minimum possible investment. The major rehabilitation work with estimated cost of Rs. 995 Crore have been taken-up on Siwani canal, Jui Feeder, Dadri feeder, Risalia khera sub minor, Bharawas sub minor, Sirsa Major, Lohari minor, Sahuwas minor, Hassanpur minor, Bir minor, Kishanpur minor, and distributaries of Bainswal, Kural, Rattanthal, Khol, Nikhri, Bawal, Jeetpur, Kamalpur, Jhabwa, Rattanpur, Kheri Motla, Tankri, Bidawas, Pranpura, Bolni, Raliawas, Sorra etc. during FY 2023-2024 & 2024-25. Due to merger land holding of scheduled castes population in the State, no rehabilitation of canal network scheme could benefit directly to scheduled castes population. However, flow of benefit in terms

of employment and drinking water to SC population can be ensured. This is for improvement in construction works and rehabilitation of existing canal network for efficient distribution of water. The scheme covered under SDG 6 & 10 with the aim to supply of more water for irrigation & other purposes to the satisfaction of stakeholders.

(9)

Code No. 1-19-4700-13-052-99-51
Name of the Scheme Machinery & Equipments
Outlay ₹ 50,00,00,000/-

Irrigation and Water Resources Department is maintaining 498 Pump houses with 2130 Pumps with lifting capacity of 60392 Cusec. Both Irrigation & Drinking Water of South Haryana is dependent on Lift Irrigation System. As on date, no particular scheme under which the works related to Rehabilitation, Replacement, Re-fabrication & Improving capacity of Pumps, Motors etc. of various Lift Irrigation Systems. The aim of this scheme is to get increased serviceable life of motors and pumps installed for lift irrigation system in Haryana resulting in un-interrupted water supply to the last miles of Southern Haryana and areas connected with Lift Canal System. The scheme covered under SDG 6 with the aim to Increase the serviceable life of motors and pumps installed for lift irrigation system in Haryana.

(10)

Code No. 1-19-4700-13-800-97-51
Name of the Scheme Improving Capacity of Western Jamuna Canal (WJC) & Jawahar Lal Nehru (JLN) Canal System.
Outlay ₹ 5,00,00,000/-

The basic concept of the project is to utilize maximum Yamuna water during rainy season particularly for the water-deficit Southern part of Haryana. Further, WJC carrier system is not designed to run all the off-taking channels during rainy season when sufficient water is available in Yamuna River. The WJC Carrier system has been designed in a manner that all the off-taking canal systems from Khubru, Munak and Indri will be able to run simultaneously, if there is demand in the area and no rotational programme would be enforced when sufficient water is available during rainy season. The majors works namely "Construction of PLC from RD 0 to 60000, Remodeling of Augmentation Canal from Km 0.00 to Km 75.250 i.e up to merging point with WJC Branch, Remodeling of PD Branch are approved under NABARD & in-progress. However, some leftover works shall be carried out under this head. This will help not only to meet with the drinking & irrigation needs of the water starved area of South Haryana. The scheme covered under SDG 6 with the aim to supply of additional water in the state from Hathni Kund Barrage during the monsoon period.

(11)

Code No. 1-19-4700- 15-001-Capital Outlay on Major Irrigation-Restoration Capacity of Bhakhra Main Line (BML) & BML Hansi Butana Multipurpose Link Channel-Direction & Administration
 1-19-4700-15-001-88-51- Pensionary Charges
 1-19-4700-15-001-89-51-Special Revenue
 1-19-4700-15-001-91-51- Executive Engineer
 1-19-4700-15-001-92-51- Superintending Engineer
 1-19-4700-15-001-93-51- Chief Engineer

Name of the Scheme 4700-15-001-Capital Outlay on Major Irrigation Restoration capacity of Bhakhra Main Line (BML) &

**BML Hansi Butana Multipurpose Link Channel –
Direction & Administration-Prorata transfer of
Establishment Charges from 2700-02-001-87-51
₹ 35,00,000/-**

Outlay

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis to justify the capital expenditure in commercial departments. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha regularly. In order to stop this practice, it has been desired to make the budget provision for establishment under these schemes. At the end of the FY AG Haryana calculate the establishment cost on prorata basis on actual capital expenditure of the scheme and book the same in these schemes after deducting the expenditure of establishment from revenue head 2700-02-001-87-51. The scheme covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana Manual for smooth working of the department.

(12)

Code No. 1-19-4700-15-800-98-51
Name of the Scheme Restoration Capacity of Bhakhra Main Line (BML)
Outlay ₹ 5,00,00,000/-

Punjab is supplying only a part of Haryana's share of Satluj and Ravi-Beas water through Bhakra Main Line Canal at RD 390000 and Narwana Branch Canal at RD160000. Due to constant running of these channels since 1954, designed carrying capacity of these channels has been reduced from 10794 Cs. to 9500 Cs. In order to restore this authorized capacity and for special repairs to be carried out for maintaining the capacity of the channels, so that Haryana keeps on getting uninterrupted authorized share of the State, funds are being allocated to Punjab Irrigation Department on the basis of estimates submitted by it after taking administrative approval of Government. The scheme covered under SDG 6 with the aim to get the indented supply of Bhakra water in the State through interstate carrier channels in the territory of Punjab.

(13)

Code No. 1-19-4700-15-800-97-51
Name of the Scheme BML-Hansi Branch-Butana Branch Multipurpose Link Channel
Outlay ₹ 1,00,00,000/-

Government has decided to ensure equitable distribution of water. This channel will be a multipurpose channel. Besides ensuring equitable distribution of water, this scheme will also help in recharge of the sweet water zone. The State is not able to distribute the water equitably as the Hon'ble Supreme Court has stayed the operationalization of BML-Hansi-Butana Branch Multipurpose Link Channel. The scheme covered under SDG 6 with the aim to Supply of Bhakra water to Southern Haryana for equal distribution of available surface water in the state.

(14)

Code No. 1-19-4700-16-001-Capital Outlay on Major Irrigation-Rehabilitation of Existing Channels-Watercourses /Drainage System-Direction and Administration
1-19-4700-16-001-88-51-Pensionary Charges
1-19-4700-16-001-89-51-Special Revenue
1-19-4700-16-001-91-51- Executive Engineer

1-19-4700-16-001-92-51- Superintending Engineer
1-19-4700-16-001-93-51- Chief Engineer

Name of the Scheme 4700-16-001-Capital Outlay on Major Irrigation Rehabilitation of Existing Channels – Watercourses /Drainage System-Direction and Administration- Prorata transfer of Establishment Charges from 2700-02-001-87-51

Outlay ₹ 9,01,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis to justify the capital expenditure in commercial departments. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha regularly. In order to stop this practice, it has been desired to make the budget provision for establishment under these schemes. At the end of the FY AG Haryana calculate the establishment cost on prorata basis on actual capital expenditure of the scheme and book the same in these schemes after deducting the expenditure of establishment from revenue head 2700-02-001-87-51. The scheme covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana Manual for smooth working of the department.

(15)

Code No. 1-19-4700-16-800-98-51
Name of the Scheme Construction of Canal (Rehabilitation of Watercourses)
Outlay ₹ 10,00,00,000/-

and

Code No. 1-19-4700-16-789-99-51
Name of the Scheme Improvement in Construction Works and Rehabilitation of Watercourses in Scheduled Castes Population in the State
Outlay ₹ 10,00,00,000/-

Government has launched major policy changes in the field of irrigation to realize the vision of “Har Khet Ko Paani”, by extending the lined watercourses from 24 ft. per acre to 40 ft. per acre of Culturable Command Area (CCA), resulting in increase of intensity of irrigation in the State. Out of the total 15404 watercourses, 9850 have been lined under various projects by both Irrigation and CADA. Since many of these watercourses were lined more than 30 years ago, some have been damaged and require major rehabilitation. Department has identified 7000 watercourses for major repairs & rehabilitation. The scheme covered under SDG 6 & 10 with the aim to bridge the gap between the Irrigation Potential Created (IPC) and Irrigation Potential Utilized (IPU) in the State.

(16)

Code No. 1-19-4700- 26-001-Capital Outlay on Major Irrigation–Sarasvati River Heritage Development Programme-Direction & Administration
1-19-4700-26-001-88-51-Pensionary Charges
1-19-4700-26-001-89-51-Special Revenue
1-19-4700-26-001-91-51- Executive Engineer
1-19-4700-26-001-92-51- Superintending Engineer
1-19-4700-26-001-93-51-Chief Engineer

Name of the Scheme 4700-26-001-Capital Outlay on Major Irrigation-Sarasvati River Heritage Development Programme-Direction & Administration Prorata transfer of Establishment Charges from 2700-02-001-87-51

Outlay ₹ 1,02,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis to justify the capital expenditure in commercial departments. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha regularly. In order to stop this practice, it has been desired to make the budget provision for establishment under these schemes. At the end of the FY AG Haryana calculate the establishment cost on prorata basis on actual capital expenditure of the scheme and book the same in these schemes after deducting the expenditure of establishment from revenue head 2700-02-001-87-51. The scheme covered under SDG 6 & 9 with the aim to settle annual accounts as per Accountant General, Haryana Manual for smooth working of the department

(17)

Code No. 1-19-4700-26-800-99-51

Name of the Scheme Sarasvati River Heritage Development Programme

Outlay ₹ 10,00,00,000/-

State Government has decided to revive Holy Sarasvati River. Accordingly, Sarasvati River Heritage Board has been constituted to look after the feasibility of revival of Heritage Sarasvati River. Govt. has recently approved the administrative approval for amounting to Rs.388.16 Crore for revival of Sarasvati River and construction of Adibadri Dam & Other Structure. The Administrative Approval for the following projects have been approved by government:-

Sr. No.	Name of Project	Project Cost (Rs. In Crore)
1.	Project for construction of Somb-Sarasvati barrage and Sarasvati Reservoir	126.89
2.	Project construction of AdiBadri Dam on SombNadi for Revival of SarasvatiNadi	215.33
3.	Revival of Kainthla Supply Channel (KSC) for interlinking of Markanda and Sarasvati River	9.18
4.	Consultancy Charges for item at Serial No. 1,2 & 3 @ 0.5%	1.76
5.	Cost of purchasing 70 acre of land and other allied activities for ensuring connectivity of channel in District Yamunanagar	35.00
Total		388.16

The scheme covered under SDG 6 & 9 with the aim to Revive Heritage Holly Sarasvati River in the State of Haryana.

	(18)
Code No.	1-19-4700-80-800-97-51
Name of the Scheme	Reconstruction/ Renovation/ Replacement and Construction of Bridges and Structure on Canals and Drains.
Outlay	₹ 200,00,00,000/-

The reconstruction/ renovation/ replacement and construction of bridges on Canals & Drains would be taken up in a phased manner. The Department has got conducted comprehensive census of all the bridges in the State. As per this data base, 2360 Bridges have outlived their life and re-construction of these bridges would cost approximately ₹1100.00 Crore. Further, work on 130 Bridges with estimated value of Rs. 345 Crore have been undertaken by the Department during 2023-24 & 2024-25. The scheme covered under SDG 6 & 9 with the aim unrestricted flow of water through canals and drains.

	(19)
Code No.	1-19-4700-80-190-97-51
Name of the Scheme	Contribution of State Capital Share towards Upper Yamuna
Outlay	₹ 175,00,00,000/-

Government of Haryana has agreed to pay seed money for construction of three upstream storage dams namely Renuka, Kishau & Lakhwar-Vyasi on river Yamuna for assured water supply being constructed by Upper Yamuna River Board (UYRB) in association with Haryana, Utrakhnad, Uttar Pradesh, Himachal Pradesh, Rajasthan & Delhi State 90% of cost share will be borne by Govt. of India & balance 10% share will be borne by partner States that would be paid by State of Haryana in five equal annual installments as "Seed Money". The payment of 1st installment of the share money of Lakhwar Multipurpose Project (MPP) & 3rd installment of the share money of Renuka Dam Project was released during 2023-24. The scheme covered under SDG 6 & 9 to ensure availability of additional water through regulated supplies by enhancing the storage of water during Monsoon period.

	(20)
Code No.	1-19-4701- 06-001-Capital Outlay on Major Irrigation-Const. of New Minor for Equitable Distribution of Water -Direction and Administration
	1-19-4701-06-001-88-51-Pensionary Charges
	1-19-4701-06-001-89-51-Special Revenue
	1-19-4701-06-001-91-51- Executive Engineer
	1-19-4701-06-001-92-51- Superintending Engineer
	1-19-4701-06-001-93-51- Chief Engineer
Name of the Scheme	4701- 06-001-Capital Outlay on Major Irrigation-Const. of New Minor for Equitable Distribution of water -Direction and Administration- Prorata transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹ 170,43,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis to justify the capital expenditure in commercial departments. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana

Vidhan Sabha regularly. In order to stop this practice, it has been desired to make the budget provision for establishment under these schemes. At the end of the FY AG Haryana calculate the establishment cost on prorata basis on actual capital expenditure of the scheme and book the same in these schemes after deducting the expenditure of establishment from revenue head 2700-02-001-87-51. The scheme covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

(21)

Code No. 1-19-4701-06-800-98-51
Name of the Scheme Construction of Canal (Const. of New Minors)
Outlay ₹ 10,00,00,000/-

Code No. 1-19-4701-06-789-99-51
Name of the Scheme Improvement in New Minor for Equitable Distribution of Water for Scheduled Castes Population in the State.
Outlay ₹ 8,00,00,000/-

Construction of New Minors is being discouraged due to lesser availability of water even for the existing Canal System. However, to meet the public demand some new minors are being taken. In addition to utilize the surplus water of Ghaggar, some new minors are being constructed, off taking from Ottu pond. As on date about 14 works under costing Rs. 84Crore related to extension of channels are being undertaken by the department. The process of purchase of land & finalization of alignment for these Channels is in progress. The scheme covered under SDG 6, 9 & 10 with the aim to bring the Uncommand or Under Command Area (UCA) under Culturable Command area (CCA) to achieve the goal of Her Khet Ko Panni.

(22)

Code No. 1-19-4701-06-800-97-51
Name of the Scheme Annuity of Land
Outlay ₹ 10,00,00,000/-

As per the policy of the State Government, annual compensatory payment is to be made to the farmers whose land is being acquired by the State Government for implementation of various schemes for the benefit of the public of the State. Since Annuity is to be paid for 33 year. The scheme covered under SDG 16 with the aim to provide the annual remuneration to the land owners against the land acquired by State Government.

(23)

Code No. 1-19-4701-07-001-Capital Outlay on Major Irrigation-
Improving of old & existing channels under NABARD -
Direction and Administration
1-19-4701-07-001-88-51-Pensionary Charges
1-19-4701-07-001-89-51-Special Revenue
1-19-4701-07-001-91-51- Executive Engineer
1-19-4701-07-001-92-51- Superintending Engineer
1-19-4701-07-001-93-51- Chief Engineer

Name of the Scheme 4701-07-001-Capital Outlay on Major Irrigation -
Improving of Old & Existing Channels under NABARD -
Direction and Administration- Prorata Transfer of
Establishment Charges from 2700-02-001-87-51
Outlay ₹ 142,81,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis to justify the capital expenditure in commercial departments. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha regularly. In order to stop this practice, it has been desired to make the budget provision for establishment under these schemes. At the end of the FY AG Haryana calculate the establishment cost on prorata basis on actual capital expenditure of the scheme and book the same in these schemes after deducting the expenditure of establishment from revenue head 2700-02-001-87-51. The scheme covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

	(24)
Code No.	1-19-4701-07-800-98-51
Name of the Scheme	NABARD-Construction of Canal
Outlay	₹ 200,00,00,000/-
	and
Code No.	1-19-4701-07-789-99-51
Name of the Scheme	Improvement of Old/Existing Channels under RIDF (NABARD) for Scheduled Castes population in the State.
Outlay	₹ 200,00,00,000/-

In order to develop/rehabilitate canal infrastructure for the benefit of villagers and thereby increasing the agriculture production and overall income of small and marginal farmers, State Government has approached the NABARD for finances on loan basis. The work on already approved projects under NABARD are in progress with estimated amount about Rs. 1041 Crore. This includes major work of increasing capacity Parallel Delhi Branch, Increasing capacity of Augmentation Canal, Construction of Parallel Lined Channel. The projects of rehabilitation Narwana Branch Canal (NBK) Link channel, 2nd phase of Bhakhra Management Board (BMB) channel have been recently under NABARD. The scheme covered under SDG 6,9 & 10 with the aim to supply of more water for irrigation & other purposes to the satisfaction of stakeholders by increasing the carrying capacity of existing irrigation network.

	(25)
Code No.	1-19-4701-07-800-97-51
Name of the Scheme	Micro-Irrigation under Irrigation Efficiency Scheme under NABARD
Outlay	₹ 100,00,00,000/-

Growing water crisis and need to produce more food per drop of water, adoption of water efficient irrigation methods instead of the conventional flood irrigation requires to increase the field application water use efficiency as well as to enhance crop productivity by utilizing each drop of water. Therefore to promote & implement solar grid based Micro Irrigation schemes for optimum utilization of available surface water, Government has already accorded the Administrative Approval of 23 STPs against the project of 35 STPs of Rs.500.00 Crore approved under NABARD. There is a provision to cover 23359 Hectare area by utilizing 338.85 MLD of Treated Waste Water from 35 STPs in 21 districts of state. The work on 20 No. STP's is in-progress.

The scheme covered under SDG 6 &13 with the aim of Micro irrigation for optimum utilization of available surface water and treated waste water of STPs resulting in increased CCA through surface water and reduce the dependability on ground water.

	(26)
Code No.	1-19-4701-19-800-98-51
Name of the Scheme	Construction of Canal (Kaushalya Dam)
Outlay	₹ 20,00,00,000/-

The work of Kaushalya Dam is almost completed. The benefits of the Scheme have started becoming tangible. The storage of water during monsoon period is being utilize for providing drinking water to Panchkula town and adjoining area. The Dam is also helping in moderation of flash floods in river Kaushalya during monsoon period. In view of damages occurred due to heavy rainfall in July 2023, the work of construction & repair of additional stilling basin, construction of check dam, RCC wall of terminal channel, etc. shall be undertaken. The scheme covered under SDG 6 & 9 with the aim to supply the drinking water requirement of Panchkula City by conserving the water in Kaushalya Dam.

	(27)
Code No.	1-19-4701-22-800-98-51
Name of the Scheme	Construction of Canal (Mewat)
Outlay	₹ 50,00,00,000/-

Supply of fresh water for drinking purpose in Mewat area for socio-economic growth of Mewat region, Mewat Canal is proposed to be taken up. This canal shall off-take from GWS channel which is also being remodeled to accommodate the proposed Mewat Canal discharge along-with future drinking water demand upto 2050 of Gurugram region. The tentative project cost of both the projects is Rs. 2955 Crore. DPR stands submitted by WAPCOS & the work is likely to start during 2024-25. The scheme covered under SDG 6 & 9 with the aim to supply of fresh water for drinking & Irrigation purpose in Mewat Area for socio-economic growth of Mewat region.

	(28)
Code No.	1-19-4701- 23-001-Capital Outlay on Major Irrigation- Development of Water Bodies in the State - Direction and Administration 1-19-4701-23-001-88-51-Pensionary Charges 1-19-4701-23-001-89-51-Special Revenue 1-19-4701-23-001-91-51- Executive Engineer 1-19-4701-23-001-92-51- Superintending Engineer 1-19-4701-23-001-93-51- Chief Engineer
Name of the Scheme	4701- 23-001-Capital Outlay on Major Irrigation - Development of Water Bodies in the State - Direction and Administration- Prorata Transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹ 6,40,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis to justify the capital expenditure in commercial departments. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana VidhanSabha regularly. In order to stop this practice, it has been desired to make the budget provision for establishment under these schemes. At the end of the FY AG Haryana calculate the establishment cost on prorata basison actual capital expenditure of the scheme and book the same in these schemes after deducting the expenditure of establishment from revenue head 2700-02-001-87-51. The scheme covered under SDG 6

& 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

(29)

Code No. 1-19-4701-23-800-98-51
Name of the Scheme Construction of Canal (Development of Waterbodies)
Outlay ₹ 20,00,00,000/-

The main objective of this scheme is recharging of ground water and increasing the availability of water in the water bodies for ecological balance of flora & fauna through out the State by Restoration, Revival and Rejuvenation of various old dilapidated water bodies and village ponds in the State.

As on date 35 works amounting ₹ 47.00 Crore are in Progress. In addition the various works of renovation and rehabilitation of water bodies of about ₹ 122.00 Crore identified shall also be taken up during FY 2024-25. The scheme covered under SDG 6 with the aim recharging of ground water and increasing the availability of water in the water bodies for ecological balance of flora & fauna throughout the State.

(30)

Code No. 1-19-4701-25-800-99-51
Name of the Scheme Branches – Supply of Treated Waste Water for Irrigation Purpose
Outlay ₹ 100,00,00,000/-

As per the direction of the Government, a new scheme namely 'Irrigation Scheme for Reuse of Treated Waste Water' has been got opened to take up various schemes of utilization of treated waste water from STP's of Public Health Engineering Department. The project for increasing the capacity of STP channel from Dhanwapur STP in District Gurugram amounting Rs.117.00 Crore, STP Kanheli, Rohtak amounting Rs. 24.00 Crore, STP Jind amounting Rs. 33.00 Crore, STP Panipat amounting Rs. 65.00 Crore, STP Bhiwani amounting Rs. 77.00 Crore are under progress. The scheme covered under SDG 6 with the aim for utilization of treated waste water of various Sewage Treatment Plants (STPs) supplementing the surface water for irrigation purposes resulting in lesser dependability on ground water for irrigation.

(31)

Code No. 1-19-4701-80-001-Capital Outlay on Major Irrigation-
 General- Data Collection & Institutional Strengthening -
 Direction and Administration
 1-19-4701-80-001-88-51-Pensionary Charges
 1-19-4701-80-001-89-51-Special Revenue
 1-19-4701-80-001-91-51- Executive Engineer
 1-19-4701-80-001-92-51- Superintending Engineer
 1-19-4701-80-001-93-51- Chief Engineer
Name of the Scheme 4701-80-001-Capital Outlay on Major Irrigation General-
 Data Collection & Institutional Strengthening - Direction
 and Administration- Prorata transfer of Establishment
 Charges from 2700-02-001-87-51
Outlay ₹ 10,83,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis to justify the capital expenditure in commercial departments. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha regularly. In order to stop this practice, it has been desired to make the

budget provision for establishment under these schemes. At the end of the FY AG Haryana calculate the establishment cost on prorata basis on actual capital expenditure of the scheme and book the same in these schemes after deducting the expenditure of establishment from revenue head 2700-02-001-87-51. The scheme covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the Department.

(32)

Code No. 1-19-4701-80-002-99-51
Name of the Scheme Data Collection of Irrigation Projects.
Outlay ₹ 30,00,00,000/-

For making better working environment, providing residential facility to the employees of Irrigation & Water Resources Department and utilization of irrigation infrastructure for promotion of tourism in the State, projects like Construction of Sinchai Bhawans, Rest Houses, Sinchai colonies are being undertaken by Irrigation & Water Resources Department. Also various constancy works of the department are also approved under this head. The scheme covered under SDG 8 & 9 with the aim for better working environment and residential facility to the employees of Irrigation & Water Resources Department and utilization of irrigation infrastructure for promotion of tourism in the State.

(33)

Code No. 1-19-4701-80-052-99-51
Name of the Scheme Institutional Strengthening Data Collection etc.
Outlay ₹ 4,25,00,000/-

For making better working environment for the employees, all the machinery, equipment and furniture are being procured under this capital head instead of revenue head as earlier practiced. Accordingly, the vehicles, machinery and furniture for both field offices and headquarter would be procured under this head. The scheme covered under SDG 8 & 9 with the aim for better working environment to the employees of Irrigation & Water Resources Department and utilization of irrigation infrastructure for promotion of tourism in the State.

(34)

Code No. 1-19-4701-80-800-98-51
Name of the Scheme Payment of Enhanced Land Compensation under Court Orders (Charged)
Outlay ₹ 20,00,00,000/-

Under this head of account payments of enhancement of land compensation and other cases decided by various Courts from time to time for the land already acquired for schemes is to be made. The enhancement occurs on account of revision of rates for land by various Courts. The scheme covered under SDG16 with the aim to settle the various litigations regarding enhanced land compensation pronounced by various Hon'ble Courts.

(35)

Code No. 1-19-4702-51-102-98-51
Name of the Scheme Scheme for Development of Ground Water & Other Allied Activities
Outlay ₹ 30,00,00,000/-

Keeping in view of critical position of ground water in Haryana, Department is proposing the works for recharging of ground water. The aim of government is for enhancing the ground water reserve in the State and lessens the extraction of ground

water resulting to convert over exploited & critical blocks in terms of ground water extraction to semi-critical or safe blocks. The scheme covered under SDG 6 & 13 with the aim of enhancing the ground water reserve and reducing the extraction of ground water in the State resulting to convert over exploited & critical blocks in terms of ground water extraction to semi-critical or safe blocks

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(36)
Code No.	2-19-4701-23-800-97-51
Name of the Scheme	Repair, Renovation and Restoration of Water Bodies
Outlay	₹ 1,00,000/-
	Centre Share: ₹ 60,000/-
	State Share : ₹ 40,000/-

This scheme has also brought under Pradhan Mantri Krishi Sinchai Yojana (PMKSY). The main objective of the scheme is comprehensive improvement and restoration of water bodies thereby increasing tank storage capacity and ground water recharge. The scheme covered under SDG 6 with the aim to recharge ground water and increase of availability of water in the water bodies for ecological balance of flora & fauna throughout the state.

PART-III CENTRAL SECTOR SCHEMES (100%)

	(37)
Code No.	3-19-4701-80-800-95-51
Name of the Scheme	Rehabilitating the existing canal network, Remodeling and Rehabilitation of Water Courses
Outlay	₹ 87,50,00,000/-

Recommendation of 15th Finance Commission Rehabilitating the existing canal network remodeling and rehabilitation of Water Courses.

**Flood Control
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2700-Major Irrigation	92,41,00,000	...	92,41,00,000
4711-Capital Outlay on Flood Control Projects	7,27,50,00,000	...	7,27,50,00,000
Total Part-I	8,19,91,00,000	...	8,19,91,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2700-Major Irrigation	...	92,41,00,000	...	92,41,00,000
4711-Capital Outlay on Flood Control Projects	...	7,27,50,00,000	...	7,27,50,00,000
Total	...	8,19,91,00,000	...	8,19,91,00,000

Flood Control
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-19-2700-18-001-93-51	Chief Engineer	...	703.00	703.00	703.00	...
P-01-19-2700-18-001-92-51	Superintending Engineer	...	653.00	653.00	653.00	...
P-01-19-2700-18-001-91-51	Executive Engineer	...	7885.00	7885.00	7885.00	...
P-01-19-4711-01-001-93-51	Chief Engineer-N.A	...	1450.00	1450.00	...	1450.00
P-01-19-4711-01-001-92-51	Superintending Engineer	...	640.00	640.00	...	640.00
P-01-19-4711-01-001-91-51	Executive Engineer	...	14200.00	14200.00	...	14200.00
P-01-19-4711-01-001-89-51	Special Revenue	...	1425.00	1425.00	...	1425.00
P-01-19-4711-01-001-88-51	Pensionary Charges	...	35.00	35.00	...	35.00
P-01-19-4711-01-201-99-51	Flood Protection and Disaster Preparedness	...	48000.00	48000.00	...	48000.00
P-01-19-4711-01-789-99-51	Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State	...	7000.00	7000.00	...	7000.00
Total Part-I(State Schemes)		...	81991.00	81991.00	9241.00	72750.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	81991.00	81991.00	9241.00	72750.00

**FLOOD CONTROL
PART-I STATE SCHEMES**

(1)

Code No.	1-19-2700-18-001-93-51
Name of the Scheme	Chief Engineer
Outlay	₹ 7,03,00,000/-

To deal with various flood control & drainage activities under Non Commercial component, Regular post of Engineer-in-Chief & Chief Engineers and their allied staff at HQ, Panchkula have been provided.

(2)

Code No.	1-19-2700-18-001-92-51
Name of the Scheme	Superintending Engineer
Outlay	₹ 6,53,00,000/-

To deal with various flood control & drainage activities under Non Commercial component, Regular post of Superintending Engineers and their supporting staffs at circle level have been provided.

(3)

Code No.	1-19-2700-18-001-91-51
Name of the Scheme	Executive Engineer
Outlay	₹ 78,85,00,000/-

To deal with various flood control & drainage activities under Non Commercial component, Regular post of Executive Engineers and their supporting staffs have been provided.

(4)

Code No.	1-19-4711-01-001-88-51-Pensionery Charges
	1-19-4711-01-001-89-51-Special Revenue
	1-19-4711-01-001-91-51-Executive Engineer
	1-19-4711-01-001-92-51-Superintending Engineer
	1-19-4711-01-001-93-51- Chief Engineer
Name of the Scheme	4711-01-001-Capital Outlay on Flood Control Projects -Direction & Administration- Prorata Transfer of Establishment Charges from 2700-02-001-87-51
Outlay	₹ 177,50,00,000/-

As per Article 42 of Account Code Volume-III, the establishment charges are to be booked towards Capital side on prorata basis to justify the capital expenditure in commercial departments. In the previous years due to non-provision of budget in these schemes, AG, Haryana booked the expenditure on prorata basis, due to which para of excess over voted Grant is being framed and same is to be got regularized from Haryana Vidhan Sabha regularly. In order to stop this practice, it has been desired to make the budget provision for establishment under these schemes. At the end of the FY AG Haryana calculate the establishment cost on prorata basis on actual capital expenditure of the scheme and book the same in these schemes after deducting the expenditure of establishment from revenue head 2700-02-001-87-51. The scheme covered under SDG 6 & 8 with the aim to settle annual accounts as per Accountant General, Haryana manual for smooth working of the department.

(5)

Code No. 1-19-4711-01-201-99-51
Name of the Scheme Flood Protection & Disaster Preparedness
Outlay ₹ 480,00,00,000/-

Various capital works relating to the flood protection & drainage, restoration and disaster management are being executed under this scheme. Haryana State Flood Control Board under the Chairmanship of Hon'ble Chief Minister Haryana approves various flood control and drainage schemes in the interest of the State and in order to get the flood works completed before the onset of monsoon for the year 2024. The schemes approved in 55th meeting of Haryana State Flood Control Board shall be executed under this head. The scheme covered under SDG 13 with the aim to reduce the risk to the public throughout the State from natural disaster of flood fury, submergence and water logging.

(6)

Code No. 1-19-4711-01-789-99-51
Name of the Scheme Flood Protection, Restoration and Disaster Management in Scheduled Castes Population Area in the State.
Outlay ₹ 70,00,00,000/-

In order to meet the capital expenditure for flood protection and drainage works would directly or indirectly benefit the Scheduled Castes population in the State. The schemes approved in 55th meeting of Haryana State Flood Control Board shall be executed under this head. The scheme covered under SDG 13 & 10 with the aim to reduce the risk to the public throughout the state from natural disaster of flood fury, submergence and water logging.

**Command Area Development (CADA)
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2705-Command Area Development	5,00,00,00,000	...		5,00,00,00,000
Total Part-I	5,00,00,00,000	...		5,00,00,00,000
Part-II Central Scheme(Sharing Basis)				
2705-Command Area Development				
State Share	1,13,01,00,000	...		1,13,01,00,000
Central Share	1,69,01,00,000	...		1,69,01,00,000
Total Part-II	2,82,02,00,000	...		2,82,02,00,000
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2705-Command Area Development	1,69,01,00,000	6,13,01,00,000	...	7,82,02,00,000
Total	1,69,01,00,000	6,13,01,00,000	...	7,82,02,00,000

Command Area Development (CADA)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-19-2705-51-188-99-51	Mobilizing the resources for expanding coverage of micro irrigation under Micro Irrigation Fund (MIF)	...	10000.00	10000.00	10000.00	...
P-01-19-2705-51-188-98-51	Construction/Rehabilitation/Remodeling/Extension of Watercourse	...	25000.00	25000.00	25000.00	...
P-01-19-2705-51-188-97-51	Additional Top-up subsidy State Share to the farmers of all categories for covering maximum area under Micro Irrigation under the Scheme "PDMC-RKVY".	...	15000.00	15000.00	15000.00	...
Total Part-I(State Schemes)		...	50000.00	50000.00	50000.00	...
Part-II Central Scheme(Sharing Basis)						
P-02-19-2705-51-190-95-51	Area Development Programme for Canal Area (50% Basis)	1.00	1.00	2.00	2.00	...
P-02-19-2705-51-190-94-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop	14200.00	9500.00	23700.00	23700.00	...
P-02-19-2705-51-789-97-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop"	2700.00	1800.00	4500.00	4500.00	...
Total Part-II		16901.00	11301.00	28202.00	28202.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		16901.00	61301.00	78202.00	78202.00	...

**MICRO IRRIGATION & COMMAND AREA DEVELOPMENT AUTHORITY (MICADA)
PART-I STATE SCHEMES**

	(1)
Code No.	1-19-2705-51-188-98-51
Name of the Scheme	Construction/Rehabilitation/ Remodelling/ Extension of Watercourses
Outlay	₹ 250,00,00,000/-

In budget announcement 2022-23 Hon'ble CM has relaxed the existing condition of minimum 30% Micro Irrigation vide Announcement No. 195 for repair of watercourse for a period of one year where there is an immediate need for such repair due to excessive damage to the watercourse and rehabilitation is a structural necessity. Therefore, to achieve the target, the activity of Construction/Rehabilitation/ Remodelling/ Extension of Watercourses will be implemented by MICADA in the State and about 285 watercourses shall be taken-up during the next FY 2024-25.

	(2)
Code No.	1-19-2705-51-188-99-51
Name of the Scheme	Mobilizing the resources for expanding coverage of micro irrigation under Micro Irrigation Fund (MIF)
Outlay	₹ 100,00,00,000/-

To promote micro irrigation system in the fields of farmers, MI activity is being implemented in the state through NABARD-MIF for mobilizing the resources for expanding the coverage of Micro Irrigation.

	(3)
Code No.	1-19-2705-51-188-97-51
Name of the Scheme	Additional Top-up subsidy State Share to the farmers of all categories for covering maximum area under micro irrigation under the scheme PDMC-RKVY.
Outlay	₹ 150,00,00,000/-

As per guidelines of Gol and advice of Finance Department Haryana a separate head has been opened for releasing Additional top-up subsidy to the farmers of all categories for Micro Irrigation Systems and On-Farm Water Tanks under PDMC Scheme. Under this head ₹ 300,00,000/- has been kept for the next Financial Year 2024-25 for releasing of Additional top-up subsidy to the beneficiary farmers/stakeholders.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(4)	
Code No.	2-19-2705-51-190-94-51.	
Name of the Scheme	Implementation of Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop (60:40)	
Outlay	₹ 237,00,00,000/-	
		Centre Share: ₹ 142,00,00,000/-
		State Share : ₹ 95,00,00,000/-

and

Code No.	2-19-2705-51-789-97-51.	
Name of the Scheme	Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop" (60:40)	
Outlay	₹ 45,00,00,000/-	
		Centre Share: ₹ 27,00,00,000/-
		State Share : ₹ 18,00,00,000/-

The scheme of Micro Irrigation under PMKSY-PDMC now RKVY-PDMC is being implemented by the Micro Irrigation & Command Area Development Authority, Haryana (MICADA) in the State from 2021-22. As per Gol norms, assistance @55% of total cost of MI system to small and marginal category farmers moreover assistance to the extent of @45% will be applicable to other category farmers. However, as per decision of the State Government, assistance @85% of the cost of MI will be applicable to all the farmers by giving additional top-up from State funds. Though, the additional amount as top-up will be claimed from Micro Irrigation Fund (MIF) by NABARD under RKVY. To promote and to cover large area under micro irrigation in the State, a target of 1, 38,000 acre is proposed to cover under MI systems integration farmers with various water resources during the next FY 2024-25 for General and SC category farmers.

	(5)
Code No.	2-19-2705-51-190-95-51.
Name of the Scheme	Area Development Programme for Canal Area (50:50).
Outlay	₹ 2,00,000/-

Centre Share: ₹ 1,00,000/-
State Share : ₹ 1,00,000/-

Government of India has decided that in future the Command Area Development (CAD) & Water Management (WM) works shall be covered under the newly introduced scheme i.e. "Incentivization Scheme for Bridging Irrigation Gap" (ISBIG) under the umbrella scheme of "Pradhan Mantri Krishi Sinchai Yojana – Har Khet Ko Pani" (PMKSY). The Central assistance shall be available to the State after approval of ISBIG scheme.

**Power Entities
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4801-Capital Outlay on Power Projects	2,75,35,00,000	...		2,75,35,00,000
Total Part-I	2,75,35,00,000	...		2,75,35,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
4801-Capital Outlay on Power Projects	...	2,75,35,00,000	...	2,75,35,00,000
Total	...	2,75,35,00,000	...	2,75,35,00,000

Power Entities
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-19-4801-05-190-99-51	Equity Capital HVPNL	...	100.00	100.00	...	100.00
P-01-19-4801-05-190-98-51	Equity Capital HPGCL	...	27235.00	27235.00	...	27235.00
P-01-19-4801-05-190-97-51	Equity Capital to UHBVNL	...	100.00	100.00	...	100.00
P-01-19-4801-05-190-96-51	Equity Capital to DHBVNL	...	100.00	100.00	...	100.00
Total Part-I(State Schemes)		...	27535.00	27535.00	...	27535.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	27535.00	27535.00	...	27535.00

**Renewable Energy Department
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2810-New and Renewable Energy	4,15,60,00,000	...	4,15,60,00,000
4810-Capital Outlay on New and Renewable Energy	5,00,00,000	...	5,00,00,000
Total Part-I	4,20,60,00,000	...	4,20,60,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2810-New and Renewable Energy	...	4,15,60,00,000	...	4,15,60,00,000
4810-Capital Outlay on New and Renewable Energy	...	5,00,00,000	...	5,00,00,000
Total	...	4,20,60,00,000	...	4,20,60,00,000

Renewable Energy Department
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-19-2810-51-101-99-51	Grid Connected Rooftop SPV Power Plant Programme	...	1240.00	1240.00	1240.00	...
P-01-19-2810-51-101-98-51	Installation of Solar Water Pumping System in the State	...	40000.00	40000.00	40000.00	...
P-01-19-2810-51-104-99-51	Research Design & Development in Renewable Energy	...	100.00	100.00	100.00	...
P-01-19-2810-51-190-98-51	Energy Efficient Building Programme	...	120.00	120.00	120.00	...
P-01-19-2810-51-789-99-51	Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students	...	100.00	100.00	100.00	...
P-01-19-4810-51-101-99-99	Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State	...	500.00	500.00	...	500.00
Total Part-I(State Schemes)		...	42060.00	42060.00	41560.00	500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	42060.00	42060.00	41560.00	500.00

**ENERGY DEPARTMENT
POWER
PART-I STATE SCHEMES**

(1)

Code No. 1-19-4801-05-190-99-51
Name of the Scheme Equity Capital to Haryana Vidyut Prasaran Nigam Limited (HVPNL)
Outlay ₹ 1,00,00,000/-

Haryana Vidyut Prasaran Nigam Limited (HVPNL) is a State Transmission Utility declared under Section 39 of the Electricity Act, 2003. The proposed investment will strengthen the communication of the transmission system. The State Government is supporting power project to the extent of 20% of the cost of the works which is used as margin money and balance 80% is raised by the company from financial institutions.

HVPNL is the co-owner of BBMB projects with other partner States. BBMB is executing Resource & Management of Nangal project which will enhance the production capacity of the plant and will in turn benefit the partner States including Haryana. The partner States are contributing to the project in the power sharing ratio which consists of loan from Rural Electrification Corporation Limited taken by the Utilities and Budget support from the State Government.

(2)

Code No. 1-19-4801-05-190-98-51
Name of the Scheme Equity Capital to Haryana Power Generation Corporation Ltd. (HPGCL)
Outlay ₹ 272,35,00,000/-

The Hon'ble Chief Minister, Haryana on 26.05.2022 has approved the proposal for setting up of an additional 800 MW Coal based Supercritical Unit at Deenbandhu Chhotu Ram Thermal Power Plant, Yamuna Nagar.

The funding for the proposed project of 1x800 MW shall be arranged from loan from Banks/ Financial Institutions and equity support from State Govt. in the ratio of 70:30 in conformity with Haryana Electricity Regulatory Commission Regulation, 2019.

As per Detailed Project Report (DPR) of the project, an amount of ₹ 1574.50 crore has been expected to be incurred during FY 2024-25, accordingly, an amount of ₹ 272.35 crore has been proposed as equity support of State Govt. for the FY 2024-25 as per detail given below:-

(3)

Code No. 1-19-4801-05-190-97-51
Name of the Scheme Equity Capital to Uttar Haryana Bijli Vitran Nigam Ltd. (UHBVNL)
Outlay ₹ 1,00,00,000/-

The proposed investment for the creation of additional infrastructure in the distribution sector for the distribution of additional electricity to strengthen the distribution network, to increase the quality and reliability of power and up-gradation of distribution system in the State by UHBVNL.

(4)

Code No. 1-19-4801-05-190-96-51
Name of the Scheme Equity Capital to Dakshin Haryana Bijli Vitran Nigam Ltd. (DHBVNL)
Outlay ₹ 1,00,00,000/-

The proposed investment for creation of additional infrastructure in the distribution sector for the distribution of additional electricity and to strengthen the distribution network to increase the quality and reliability of power and up-gradation of distribution system in the State by DHBVNL.

**NEW & RENEWABLE ENERGY DEPARTMENT
PART-I STATE SCHEMES**

(1)

Code No.	1-19-2810-51-101-98-51
Name of the Scheme	Installation of Solar Water Pumping System in the State
Outlay	₹ 400,00,00,000/-

This is a NABARD aided scheme introduced during 2018-19. Under this scheme, Solar Water Pumping Systems are provided to the farmers with 75% subsidy (30% MNRE+45% State) under Pradhan Mantri Kisan Surakshaevam Utthaan Mahabhiyan (PM KUSUM).

About 65.2 % population of the State lives in the rural area and agriculture is the mainstay of their livelihood. Renewable Energy sources are available in abundance and these are sufficient to meet energy demand for irrigation. Medium and Small Farmers in the State are using diesel pump sets to irrigate their fields. These pumps create pollution and affect the climate. Solar Pumps are very useful for meeting the irrigation needs of the farmers and are pollution free. Once the system is installed, there are no recurring & running expenditure in their day to day working, thus helping these small farmers in earning sustainable income from their farming.

Ministry of New and Renewable Energy (MNRE), Government Of India have empanelled firms for the supply, installation and commissioning of 3 HP to 10HP capacity. The Govt. has proposed 70,000 solar water pumping systems for providing the same to the farmers with 75% subsidy (State+MNRE).

Eligibility Criteria:

- (i) Individual farmers will be supported to install standalone solar agriculture pumps of capacity up to 10 HP for replacement of existing diesel agriculture pumps/irrigation Systems in off-grid areas, where grid supply is not available.
- (ii) Water User Associations, Gaushalas and community/cluster based irrigation system will also be covered under this component. However, priority would be given to small and marginal farmers.
- (iii) These solar water pumping systems shall only be provided to the farmers who opt for micro-irrigation (drip/sprinkler) and/or Under Ground Pipe Lines (UGPL) in their field.

Type/Mode of Benefit:

Upfront subsidy @75% of Pump cost is provided to eligible categories only for irrigation purpose.

a) Long term objective	To reduce the dependence on conventional power and to replace diesel pumps so as to save the environment.
b) Medium term objective (5 years horizon)	From 2020-21 to 2022-23, 50,230 solar water pumps with capacity ranging from 3-10 HP were installed. In the year 2023-24, against the target of 65,000 solar water pumps, 17,188 have been installed till date, and the remaining are under installation.
c) Annual objective & impact expected	Keeping in view the demand for solar pumps, 70,000 solar water pumping system are proposed to be installed during the year 2024-25.

(2)

Code No.	1-19-2810-51-101-99-51
Name of the Scheme	Grid Connected Roof Top (GCRT) SPV Power Plant Programme
Outlay	₹ 12,40,00,000/-

Under this Scheme, Installation of GCRT Solar Power Plants in Social Sector Institute, Installation of GCRT Solar Power Plants in Scheduled Caste and Backward Classes Dharmshalas , Programmes of LED based SPV Home Lighting, SPV Street Lighting System for Rural areas, CBP/IBP/NSBP are to be implemented during the year 2024-25.

(1) Scheme for installation of GCRT Solar Power Plants in social sector institute

This scheme has been formulated to meet the energy requirement of social sector institutions run by the State Govt. / Non Govt. Organisations like Gurukuls, working women hostels, orphanages, Deaf and Dumb Centres, Creches, Old age homes, Bal Greh, Nari Niketans, Bal Niketans, Hostels, Charitable Institutions, Natural Treatment Centres, Red Cross Institutes etc. Under the scheme, GCRT Solar Power Plants will be installed on 50% financial assistance basis and the balance 50% of the project cost is to be borne by the beneficiary institution.

Grid Connected Roof Top (GCRT) Solar Power Plants (without battery bank under CAPEX mode) of capacity upto 50 KW or sanctioned load whichever is lower, shall be allowed under the scheme or Grid Connected Roof Top (GCRT) Solar Power Plants (Hybrid, with battery bank under CAPEX mode) of capacity upto 10 KW or sanctioned load whichever is lower, shall be allowed under the scheme. A maximum of 1.0 MW capacity Grid Connected Roof Top (GCRT) Solar Power Plants (with/without battery bank under CAPEX mode) shall be installed annually under the scheme on "First Come First Serve".

(2) Scheme for Installation of GCRT Solar Power Plants in Scheduled Caste and Backward Classes Dharmshalas

This scheme has been formulated to meet the energy requirement of Scheduled Caste and Backward Classes Dharmshalas with solar energy. Under the scheme, GCRT solar power plants will be installed on 75% State financial assistance basis and the balance 25% of the project cost is to be borne by the beneficiary Dharmshala. Grid Connected Roof Top Solar Power Plants (with/without battery bank under CAPEX mode) of capacity upto 5 KW or sanctioned load whichever is lower, shall be allowed under the scheme.

A maximum of 1.0 MW capacity Grid Connected Roof Top Solar Power Plants (with/without battery bank under CAPEX mode) shall be installed annually under the scheme on "First Come First Serve".

(3) Solar Photovoltaic Street Lighting for Rural Area's

The solar street lights shall help in illumination of the community places in villages and will help in popularizing green and clean power. These systems shall help to conserve electricity and increase social security in rural areas. The system shall be installed through rate contract/purchase finalized by the competent authority of the State Government. 5000 Solar Street Lighting System and 1000 Solar High Mast lighting Systems are proposed to be installed in the year 2024-25.

(3)

Code No. 1-19-2810-51-104-99-51
Name of the Scheme Research Design & Development in Renewable Energy
Outlay ₹ 1,00,00,000/-

Under this Scheme, programmes of publicity and awareness, State Level Energy Conservation Awards, Energy Audit & its implementation and scheme for promoting energy efficient equipment & devices are to be implemented during the year 2024-25.

(4)

Code No. 1-19-2810-51-190-98-51
Name of the Scheme Energy Efficient Building Programme
Outlay ₹ 1,20,00,000/-

This Scheme is being implemented to demonstrate model office building of the Department at Panchkula to promote energy efficient building design to achieve Sustainable Development Goal. Energy Efficient Building Programme is to be implemented during the year 2024-25 under which the expenditure towards operation/ building maintenance and Payment for housekeeping staff through Haryana Rozgar Kaushal Nigam Ltd. (HKRNL) to be incurred.

(5)

Code No. 1-19-2810-51-789-99-51
Name of the Scheme Shikshadeep Schemes on LED Based Solar Lanterns for SC Students
Outlay ₹ 1,00,00,000/-

This scheme will promote Solar Home Systems (Manohar Jyoti) with 75 W Solar Module, 2 LED Light and 1 Fan, among the SC families of Haryana State as State subsidy @90%. It is expected to be installed 880 solar home systems during the year 2024-25 operation/ building maintenance under this scheme.

(6)

Code No. 1-19-4810-51-101-99-99
Name of the Scheme Purchase and Installation of Solar Panel and Allied Equipment-Installation of Solar Power Plants in Gaushalas in the State
Outlay ₹ 5,00,00,000/-

Under this scheme, Solar Power Plants are being installed in Gaushalas in the State. The Gau Sewa Aayog contributes 20% of the cost for systems without battery backup and 15% of the cost systems with battery bank. Balance is to be borne by the State Government. Solar Power Plants of 1200 KW capacity and allied equipments are expected to be installed in Gaushalas during the year 2024-25.

**Large & Medium, Village & Small Industries
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2851-Village and Small Industries	6,23,36,00,000	...	6,23,36,00,000
2852-Industries	65,29,00,000	...	65,29,00,000
4851-Capital Outlay on Village and Small Industries	28,00,00,000	...	28,00,00,000
4885-Other Capital Outlay on Industries & Minerals	1,00,000	...	1,00,000
6851-Loans for Village and Small Industries	5,00,00,000	...	5,00,00,000
Total Part-I	7,21,66,00,000	...	7,21,66,00,000
Part-II Central Scheme(Sharing Basis)			
2851-Village and Small Industries			
State Share	25,05,00,000	...	25,05,00,000
Central Share	30,50,00,000	...	30,50,00,000
Total Part-II	55,55,00,000	...	55,55,00,000
Part-III Centrally Sponsored Scheme (100%)			
2851-Village and Small Industries	15,00,000	...	15,00,000
Total Part-III	15,00,000	...	15,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2851-Village and Small Industries	30,65,00,000	6,48,41,00,000	...	6,79,06,00,000
2852-Industries	...	65,29,00,000	...	65,29,00,000
4851-Capital Outlay on Village and Small Industries	...	28,00,00,000	...	28,00,00,000
4885-Other Capital Outlay on Industries & Minerals	...	1,00,000	...	1,00,000
6851-Loans for Village and Small Industries	...	5,00,00,000	...	5,00,00,000
Total	30,65,00,000	7,46,71,00,000	...	7,77,36,00,000

**Large & Medium, Village & Small Industries
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-19-2851-51-101-97-51	Development of Infrastructure under Haryana Enterprises and Employment Policy 2020	...	14500.00	14500.00	14500.00	...
P-01-19-2851-51-101-95-51	Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	...	4000.00	4000.00	4000.00	...
P-01-19-2851-51-102-78-51	Bureau of Industrial Policy and Promotion (B I P P)	...	400.00	400.00	400.00	...
P-01-19-2851-51-102-74-51	Promotion of Handloom, Handicrafts & Exports	...	60.00	60.00	60.00	...
P-01-19-2851-51-102-72-51	Winding up Expenses of Closed Corporations (HSSI & EC/HSH & HC/HTL)	...	500.00	500.00	500.00	...
P-01-19-2851-51-102-70-51	Enumeration of MSMEs in the State	...	1.00	1.00	1.00	...
P-01-19-2851-51-102-69-51	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots	...	125.00	125.00	125.00	...
P-01-19-2851-51-102-65-51	Incentives for Development of Industries under Haryana Enterprises and Employment Policy 2020	...	10000.00	10000.00	10000.00	...
P-01-19-2851-51-102-64-51	Incentive for Development of Industries under New Enterprises Promotion Policy 2015 (MSME)	...	20000.00	20000.00	20000.00	...
P-01-19-2851-51-102-62-51	Setting-up of Haryana Traders Welfare Board	...	200.00	200.00	200.00	...
P-01-19-2851-51-102-61-51	Incentives for Electric Vehicles	...	3000.00	3000.00	3000.00	...
P-01-19-2851-51-102-60-51	VAT Assistance in operating Industries on cleaner fuel	...	2500.00	2500.00	2500.00	...
P-01-19-2851-51-102-59-51	Haryana AatmaNirbhar Textile Policy	...	5000.00	5000.00	5000.00	...
P-01-19-2851-51-105-96-51	Grant-in-aid to Haryana Mitti Kala Board	...	200.00	200.00	200.00	...
P-01-19-2851-51-190-99-51	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)	...	1350.00	1350.00	1350.00	...
P-01-19-2851-51-190-98-51	Grant-in-aid to MEANS Council	...	500.00	500.00	500.00	...
P-01-19-2852-80-001-89-98	Establishment of the Industries Department allocated to Plan Schemes- Establishment Expenses	...	1085.00	1085.00	1085.00	...
P-01-19-2852-80-001-84-98	Establishment of the MSME Department Allocated to Plan Scheme-Establishment Expenses	...	400.00	400.00	400.00	...

**Large & Medium, Village & Small Industries
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-19-2852-80-104-99-51	"VAT Assistance in operating Industries (Large and Mega Units) on cleaner fuels"	...	5000.00	5000.00	5000.00	...
P-01-15-2852-80-789-99-51	Entrepreneur Development Programme for Scheduled Caste beneficiaries	...	44.00	44.00	44.00	...
P-01-19-4851-51-102-95-51	Modernization of field offices/Directorate of office Premises	...	1000.00	1000.00	...	1000.00
P-01-19-4851-51-102-93-51	Modernization of field officer/Directorate of Office Premises of MSME	...	300.00	300.00	...	300.00
P-01-19-4851-51-102-92-51	Scheme for Small Industries Cluster Development	...	1500.00	1500.00	...	1500.00
P-01-19-4885-01-190-80-51	Share Capital to HSIIDC	...	1.00	1.00	...	1.00
P-01-07-6851-51-102-90-51	Interest Free Loan in lieu of deferred sales Tax /Vat	...	500.00	500.00	...	500.00
Total Part-I(State Schemes)		...	72166.00	72166.00	68865.00	3301.00
Part-II Central Scheme(Sharing Basis)						
P-02-19-2851-51-102-71-51	MSME Cluster Development	...	500.00	500.00	500.00	...
P-02-19-2851-51-102-63-51	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	3000.00	2000.00	5000.00	5000.00	...
P-02-19-2851-51-103-89-51	Comprehensive Handlooms Development Scheme	50.00	5.00	55.00	55.00	...
Total Part-II		3050.00	2505.00	5555.00	5555.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-19-2851-51-001-97-51	Enforcement of Handloom Act 1985	15.00	...	15.00	15.00	...
Total Part-III		15.00	...	15.00	15.00	...
Grand Total-I,II & III		3065.00	74671.00	77736.00	74435.00	3301.00

LARGE & MEDIUM, VILLAGE & SMALL INDUSTRIES DEPARTMENT

The outlay of ₹ 77736.00 lakhs indicated on pre page excludes an outlay of ₹7205.00 lakhs of 03 schemes which have been transferred from Electronics & Information Technology Department with effect from Financial Year 2023-24. Hence, outlay for Large & Medium, Village & Small Industries Department in 2024-25 will be ₹84941.00 lakhs. The detail of these 03 schemes are given below:-

(₹ in lakhs)

Scheme No.	Code	Name of the Scheme	Central share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme							
1-19-2852-07-202-98-51		Setting up of Instruments Design, Development & Facility Centre (IDDC) at Ambala under UNDP	-----	200.00	200.00	200.00	
1-19-2852-07-202-87-51		Subsidies/Incentives for units set-up under Haryana Start-up, Data Centre and IT and ESDM Policy	-----	6779.00	6779.00	6779.00	
Total Part-I (State Schemes)				6979.00	6979.00	6979.00	
Part-II Central Schemes (Sharing Basis)							
2-19-2852-07-190-99-51		Establishment of Centre of Excellence for internet of things in Haryana	0	226.00	226.00	226.00	
Total Part-II			0	226.00	226.00	226.00	
Grand Total Part-I & II			0	7205.00	7205.00	7205.00	

**INDUSTRIES & COMMERCE
PART- I STATE SCHEMES**

(1)

Code No.	1-19-2851-51-101-97-51
Name of the Scheme	Development of Infrastructure under Haryana Enterprises and Employment Policy 2020.
Outlay	₹ 145,00,00,000/-

The Government of India had launched the scheme for Assistance to States for Developing Export Infrastructure and Allied Activities (ASIDE) with an objective to involve the states in the export effort by providing assistance to the State Governments for creating appropriate infrastructure for the development and growth of exports. Later on, a partial modification has been made in the existing ASIDE Scheme and a new Scheme namely "State Industrial Infrastructure Development Scheme (SIIDS)" was launched by the State Government with an objective to create/upgrade the Industrial Infrastructure in the State.

The Haryana Enterprises & Employment Policy, 2020 has been notified on 29.12.2020 by the Government of Haryana whereby several schemes of Incentive & Infrastructure were formulated. It was decided by the Higher Authority that new projects sanctioned under SIIDS will be dealt by MSME and the old ongoing projects sanctioned till date under EPP-2015 will continue to be dealt by the Directorate of Industries. The funds are required for releasing the payment to the implementing agencies i.e. HSVP, HSIIDC & UHBVN, DHBVN.

(2)

Code No.	1-19-2851-51-102-65-51
Name of the Scheme	Incentives for Development of Industries under Haryana Enterprises and Employment Policy 2020.
Outlay	₹ 100,00,00,000/-

The Government of Haryana had launched the scheme for infrastructure support and ease of doing business to attract investment in the backward areas rather there is a need to provide one of the major fiscal incentive of investment subsidy on VAT/ SGST, Capital Subsidy, Stamp Duty & Employment Generation for reducing cost of doing business to make the industry competitive and sustainable. These schemes are for Ultra Mega Projects, Mega projects, Large Units, Textile Sector, Agro and Food processing sector, Footwear Sector and Defence/ Aerospace/ Electronics/ Auto Components/ Railways.

(3)

Code No.	1-19-2851-51-102-69-51
Name of the Scheme	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of industrial plots.
Outlay	₹ 1,25,00,000/-

The entrepreneurs with disabilities (Rights of Persons with Disabilities (RPwd) Act, 2016) shall be allotted 5% Industrial Plots of the total number of Industrial plots available for allotment on preferential basis for the establishment of Industrial unit. However, same price of plot would be charged as applicable to General Category. The interest on installments to be paid shall be 8% and interest including penal interest, if any, shall be @11%. The interest/penal interest on installments will be subject to change as per policy of Developing Agency i.e. Haryana State Industrial & Infrastructure Development Corporation (HSIIDC). The difference in amount due to less rate of interest on installments shall be paid by the department to the Developing Agency i.e. Haryana State Industrial & Infrastructure Development Corporation (HSIIDC).

	(4)
Code No.	1-19-2852-07-202-98-51
Name of the Scheme	Setting up of Instruments Design, Development & Facility Centre (IDDC) at Ambala under UNDP
Outlay	₹ 2,00,00,000/-

Instruments Design Development & Facilities Centre (IDDC) has been set up by HARTRON at Ambala with assistance from UNDP/UNIDO (US € 2.5 million) and the State Govt. The aim of the centre is to modernize the scientific, electronic and optical/optoelectronic instrument Industry of the region. IDDC can support Ambala Scientific Industry by imparting the developed techniques in the field of Optics and Electronics. The IDDC can also support this industry by providing skilled manpower through various technical programmes and can also support Industry into selection of manufacturing methods & latest machines availability. Medium Term Objective (5 years Horizon):

- To help the Defence organizations namely TBRL, LASTEC, HAL, CSIO in manufacturing of precision components and sub assembly for their research and manufacturing products/projects.
- The main objective of the centre is to assist the local scientific industry in getting their instruments/standards calibrated and tested at our centre for helping them to produce quality products.
- The Test & Calibration (T&C) of measuring instruments in area of Electronics, Electrical, Mechanical and Optics.
- Workshop of Standardization & Calibration for realization of Make in India, Skill India & Start-up India programmes.
- Training of various Ministries and Departments of Govt. of India/State Govt. has been conducted in IDDC since its inception.
- To help the local scientific Industry in upgrading their knowledge regarding the new manufacturing techniques, latest method of quality control and 177 assurance by virtue of seminars and technical program sponsored by various agencies/organization of Govt. of India.

	(5)
Code No.	1-19-2852-07-202-87-51
Name of the Scheme	Subsidies/Incentives for units set-up under Haryana Start-up, Data Centre and IT and ESDM Policy
Outlay	₹ 67,79,00,000/-

Various policies under the ambit of DITECH are being implemented under the scheme, details of which are as under:-

- Haryana State Start up Policy 2022:** This policy has been notified by DITECH vide Haryana Govt. Notification No. Admn/459/1SIT/17601 dated 07.07.2022 with a vision to boost and nurture the vibrant startup ecosystem of the state that stimulates independent thinking & innovative ideas and helps budding Startups at different stages of their entrepreneurial journey through dynamic policy interventions, robust infrastructure, and easing out the regulatory norms. The overall budget estimations for the policy would be ₹ 600.92 Crore for a total period of five years.
- Haryana State Data Centre Policy 2022:** This policy has been notified by DITECH vide Haryana Govt. Notification No. Admn/300/2SIT/17606 dated 07.07.2022 with targets to make Haryana, a preferred destination for the Data Centre Industry and establish the State as a global Data Centre Hub, which will allow Haryana to take a lead in technology-driven sectors. Through this policy, Government envisions to create a conducive business environment for the establishment of Data Centers in Haryana. The overall budget estimations for the policy would be ₹1261.95 Crore for a total period of five years.

- iii) **Information Technology and Electronics System Design & Manufacturing (IT & ESDM) Policy, 2017:** The policy was notified by E&IT Department vide Haryana Govt. Notification No. Admn/337/1SIT/5683 dated 17.10.2017 which aims to develop IT and ESDM sectors as key growth drivers for achieving the State's Vision. The policy provisions various benefits across the IT/ITeS, ESDM, MSME & AVGC sector.

(6)

Code No.	1-19-2851-51-102-61-51
Name of the Scheme	Incentives for Electric Vehicle
Outlay	₹ 30,00,00,000/-

Haryana Electric Vehicle Policy, 2022 has been notified by the State Government on 08.07.2022 w.e.f. 10.07.2022. The EV Policy aims to promote manufacturing of electric vehicle and components in the State, promote Research and Development in the sector and give incentive to Buyers of EV and HYBRID EV to reduce the upfront cost of the vehicles. The scheme namely 'Purchase Incentives to Buyers of Electric Vehicle' has also been notified and the web portal for the said scheme has been developed by NIC.

Some of the key benefits for EV manufacturers are Capital subsidy (Maximum of ₹20 crore), Employment Generation subsidy (₹48,000.00/-per employee per annum for 10 years), Patent fee (100% reimbursement subject to Maximum of ₹ 25 lakhs), Electricity duty exemption (100% exemption for 20 years), Stamp duty reimbursement (100% reimbursement), Water Treatment Plant Incentive (50% maximum of ₹ 50 lakhs), SGST reimbursement (50% of applicable Net SGST for a period of 10 years or 5% of FCI for 8 years subject to annual ceiling of ₹ 8.00 crore), Seed and Conversion fund incentive (one-time subsidy @ 25% of the book value upto ₹ 2.00 crore for the early birds), Establishment of R&D centres (50% of project cost upto maximum ₹ 5.00 crore), Establishment of Centre of Excellence (50% grant of project cost up to ₹ 5.00 crore) and for development of charging/swapping station infrastructure (20% of FCI up to ₹ 10 lakhs).

(7)

Code No.	1-19-2851-51-102-78-51
Name of the Scheme	Bureau of Industrial Policy & Promotion (BIPP)
Outlay	₹ 4,00,00,000/-

The Investment Promotion Centre (IPC) constituted under the Haryana Industrial Promotion Act, 2005 (6 of 2006) was renamed as the Bureau of Industrial Policy & Promotion (BIPP) with its offices at Delhi & Chandigarh vide Notification No.49/53/2015-4IB1 dated 30.11.2017. The objective of BIPP is to act as a Single Point Contact Agency to provide information, guidance & hand-holding services for prospective entrepreneurs, continuous engagement with the industry in ongoing basis, tracking investment proposals, investment promotion, converting investment queries into investment commitments, participating in fairs/summit organised by ITPO and other leading organisations at National and International Level to show case the policies & achievements and printing of industrial literature for the guidance of entrepreneurs i.e. the main objective of BIPP is to attract investment in the State and to provide facilitation to the entrepreneurs.

The officers not below the rank of Divisional Town Planner, Assistant General Manager Haryana State Industrial & Infrastructure Development Corporation Ltd., Environment Engineer, Assistant Director Industrial safety, Deputy General Manager Uttar Haryana Bijli Vitran Nigam, Deputy General Manager Dakshin Haryana Bijli Vitran Nigam, Joint Director Industries, consultants, professionals from the consultancy firms or such other officers as recommended by the Chief Executive Officer/Director or Director General Industries & Commerce Department with the approval of State Government shall be part of the Bureau of Industrial Policy and Promotion (BIPP). The expenditure on office contingency, advertisement, publicity, printing of literature, stationery etc. is borne from the funds provided by the State Government to BIPP under the scheme.

(8)

Code No. 1-19-2851-51-190-99-51
Name of the Scheme Grant in Aid to Haryana Enterprises Promotion Centre (HEPC)
Outlay ₹ 13,50,00,000/-

1. The Govt. enacted the Haryana Enterprises Promotion Act, 2016 and corresponding rules to provide for a single roof Mechanism for providing various clearances relating to various departments.
2. Consequently, Haryana Enterprises Promotion Centre (HEPC) has been created to act as single window mechanism.
3. HEPC has been facilitating various entrepreneurs in getting 133 clearances from 27 departments for setting up their ventures in the state.
4. HEPC has been facilitating the investors by providing the Digital Locker for their documents and ticketing solutions etc.
5. There are Nodal Officers and other Officers deputed by various Departments in the HEPC. The salary of these officers is being disbursed by the HEPC w.e.f. 01.04.2018 as per approval of Finance Department, Haryana.

(9)

Code No. 1-19-2852-80-001-89-98
Name of the Scheme Establishment of the Industries Department allocated to Plan Scheme- Establishment Expenses
Outlay ₹ 10,85,00,000/-

This scheme is for Administrative and Establishment works & purposes brought under a single scheme namely "Establishment of the Industries Department allocated to State Schemes".

Computerization/IT: In order to meet the following objectives and to fully computerize the department and facilitate E-Governance, the department has introduced Information Technology Plan in the department with the following objectives:

- i) To create a reliable database, which is of utmost importance for Government to formulate effective policies and industry friendly scheme.
- ii) Introduction of e-Governance would support enhancement of transparency and accountability in the Departmental operations.
- iii) Ease compliance requirement of stakeholders and make enforcement functions more effective.
- iv) Establishment of a web based portal would be critical to the dissemination of information related to the different Government Schemes, various Acts and Notifications, Industrial Policy & Guidelines and other activities of the department.
- v) Tracking and fast disposal of stakeholder grievances.

The Department has taken an initiative to introduce measures that facilitate the transaction of business and enhance the investor friendly environment in the State of Haryana through implementation of e-Governance solution in respect of the services rendered. Under this project, the department envisaged to provide on-line services to the enterprises.

(10)

Code No. 1-19-4851-51-102-95-51
Name of the Scheme Modernization of Field Offices/Directorate Office Premises
Outlay ₹ 10,00,00,000/-

Headquarters building: The Department is constructing headquarter building at Panchkula through PWD (B&R).

Field Offices/District Industries Centres (DICs): Due to very old construction of DICs buildings in the year 1978, physical infrastructure at the DICs is found to be in a critically damaged state. There has been no emphasis on renovation and modernization of the

DICs in the State across the years and they continue to grapple with lack of basic infrastructure. Hence, it has been decided to get the revamping & modernization of these buildings done on priority basis. Also, there is a proposal to have integrated offices of HSIIDC, Department of Industries & Commerce and Directorate of MSME at each district Headquarters and the total cost involved in construction of integrated office buildings may be apportioned amongst them in ratio of 50%, 25% & 25% respectively.

(11)

Code No. 1-19-4885-01-190-80-51
Name of the Scheme: Share Capital to HSIIDC
Outlay ₹ 1,00,000/-

Haryana State Industrial Development Corporation (HSIIDC) is a company incorporated on 08.03.1967, under the provision of the Companies Act, 1956 with the objective to develop Industrial Infrastructure in the State of Haryana under the aegis of Department of Industries and Commerce, Haryana.

HSIIDC is nodal agency for development of various infrastructures in the State. It also provides infrastructure facilities to the entrepreneurs in the State. HSIIDC is playing a pivotal role in revolutionising the industrial scenario in the State by providing crucial support and creating the environment where nascent projects are able to attain their fruition and become vibrant industries.

The State Government provides equity support to the HSIIDC for strengthening of financial base of the Corporation.

Sr. No.	Description	Remarks
1.	When the Scheme was started	08.03.1967
2.	Financing pattern of the State Scheme, CSS or EAP	State Scheme
3.	Aims and Objects of the Scheme from its initiation and its performance	The State Government will provide equity of ₹ 1.00 lakh to support to the HSIIDC for strengthening of financial base of the Corporation and will provide equity of ₹ 1.00 Lakh to support to the HSIIDC for strengthening of financial base of the Corporation.
4.	Target achieved so far.	Financial Target 100% Physical Target- Nil
5.	Financial and Physical Target for the year 2024-25.	Financial Target- ₹ 1.00 Lakh Physical Target- Nil
6.	Quantum of funds likely to be borne by Government of India or by any other external agency.	Nil
7.	Benefit of the scheme and reasons for continuation of the scheme during the year 2024-25.	₹ 1.00 Lakh is required for increasing Share Capital to Haryana State Industrial and Infrastructure Development Corporation.

(12)

Code No. 1-07-6851-51-102-90-51
Name of the Scheme Interest Free Loan in lieu of deferred Sales Tax/VAT
Outlay ₹ 5,00,00,000/-

The State Government had introduced a scheme under the Industrial Policy-2005 and Industrial Policy-2011 namely "Interest Free Loan in lieu of deferred Sales Tax/VAT" to the new Industrial units. The objective of the scheme is to encourage entrepreneurs to set up their industrial units in the backward areas of the State. The incentives to be provided under the scheme are as under:-

a) Mega Project with investment of ₹100.00 crore and above or any project employing more than 500 persons irrespective of investment to be set up in the backward areas would be eligible for financial assistance to be quantified @ 50% of the tax paid on the sale of goods produced by such industrial units, under the Haryana Value Added Tax Act 2003 for a period of 5/7 years from the date of start of commercial production, as Interest Free Loan (IFL) repayable after a period of five years from the date of disbursement of Interest Free Loan.

b) New MSME units in the backward areas would be eligible for financial assistance in the shape of Interest Free Loan to be quantified @50% of the Haryana Value Added Tax Act, 2003 for a period of 5 years from the date of start of commercial production and repayable after a period of five years.

	(13)
Code No.	1-19-2852-80-104-99-51
Name of the Scheme	VAT Assistance in operating Industries (Large & Mega) on cleaner fuels
Outlay	₹ 50,00,00,000/-

The Government recognizes that industries in the Haryana are being pushed to shift to cleaner fuels including natural gas due to concerns arising from the severity of air pollution. The shift would increase the cost of production for industries affecting their competitiveness. To help them remain competitive, 50% reimbursement on VAT collected on natural gas (piped or compressed) from industries in the MSME, Large, Mega and Ultra-Mega on fuels cleaner for a period of two years. This is in recognition of the need to promote industrial development within the principle of sustainable development.

- i. To promote a clean environment and support sustainable development in the State using cleaner fuels.
- ii. To incentivize and encourage Industries to use ecologically friendly PNG/CNG/LPG in industries.
- iii. To assist Industries in compliance mandated by Commission for Air Quality Management in National Capital Region and Adjoining Areas (CAQM).

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(14)	
Code No.	2-19-2852-07-190-99-51	
Name of the Scheme	Establishment of Centre of Excellence for internet of things in Haryana	
Outlay	₹ 2,26,00,000/-	Centre Share: ₹ 0/-
		State Share : ₹ 2,26,00,000/-

The Centre of Excellence for Internet of Things (CoE-IoT) has been set up under the aegis of MeitY, Govt. of India and the Department of IT, Govt. of Haryana. IoT is just the beginning of a new technological revolution as more and more users are getting connected to smart devices to accomplish a task. The CoE for IoT will trigger innovation & entrepreneurship in the field of emerging technologies such as IoT, robotics & Artificial Intelligence.

Physical infrastructure lab has been created to aid development & validation of solutions in the field of Health, Agriculture, water, transportation, energy, environment etc from design to prototyping in collaboration with Government, Industry & Academia.

The centre has been set up with a total financial assistance of ₹ 2265 lakhs wherein MeitY, GOI is contributing an amount of ₹1078 lakhs, Govt. of Haryana contribution will be ₹ 906 lakhs, Industry Contribution will be 281 lakhs. The centre is in its sixth year of operations.

Objective:-

The Objective was to incubate 40% of a total of 50 seats in the first year. The selection process for prospective start-ups was initiated in the month of June 2018 and the centre is accordingly being populated ever since. In the first year of operations around 60% start-ups were incubated. Thereon around 30 to 40 seats out of a total of 50 seats have been allocated to prospective start-ups and the expected occupancy of start-ups has been hovering around 70% and Nasscom.

**MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT
PART-I STATE SCHEMES**

(1)

Code No.	1-15-2852-80-789-99-51
Name of the Scheme	Entrepreneur Development Programme for Scheduled Caste Beneficiaries
Outlay	₹ 44,00,000/-

For rapid economic development, it is expected from everyone to be a partner in the development process. It is necessary for the social and economic upliftment of SCs/STs, a booster dose in the form of special incentives to encourage them to become entrepreneurs and to start their own industrial service venture. It is proposed to organize Entrepreneurial Development Programmes with special focus on SC rural youth and women in each district of the State to educate them and make them aware of the requirements for setting up their ventures.

Under this scheme, SC category candidates are specifically targeted to impart those EDPs. After obtaining the EDP Training, the SC/ST Beneficiaries are provided loan under various schemes of the State as well as Govt. of India like Prime Minister Employment Generation Programme (PMEGP), under which a criteria to provide loan to 22.50% SC/ST beneficiaries. The duration of the programme will be of four weeks.

(2)

Code No.	1-19-2851-51-101-95-51
Name of the Scheme	Creation, Up-gradation & Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy, 2015 (MSME)
Outlay	₹ 40,00,00,000/-

The objective of the scheme is to bridge the gap through infrastructure development:- Shed on Plug & Play basis, skill up-gradation, designing, production and technology development as per the market demand, Solar Power Projects, so that beneficiaries may get better benefits for their products as well as an assured market.

Secondly, Mini Cluster Development Programme is being also implemented for holistic development of clusters of Micro, Small and Medium Enterprises (MSMEs):- Business for EVs, District-wise product specific ecosystem. This Programme envisages measures for capacity building, skill development and technology up-gradation of the enterprises, improved credit delivery and in Marketing support, setting up of common facility centre, etc. based on diagnostic studies carried out in consultation with cluster units. Setting up of new areas as electric vehicle hub and promote this area by giving some facilities so that other big companies of India also take steps towards setting up of their new plants in Haryana.

Operational expenditure support of Rs. 1 crore for three years along with creation of additional 7 incubation centres at the cost of Rs. 30 lakh each in 7 universities in Haryana for creating Mobile Apps Development Centre in collaboration with Internet & Mobile Association of India/ any other relevant industrial association/ body found suitable by the State and yearly support of Rs. 1 crore for three years at Panchkula, Hissar & other potential locations. The recurring expenditure shall also be provided for further 3 years for the incubation centre established at Gurugram.

In addition to the above, the infrastructure scheme namely, State Industrial Infrastructure Development Scheme (SIIDS) has been proposed to get transferred from DI&C to Directorate of MSME.

(3)

Code No.	1-19-2851-51-102-64-51
Name of the Scheme	Incentives for Development of Industries under New Enterprises Promotion Policy, 2015 (MSME)
Outlay	₹ 200,00,00,000/-

The Haryana Enterprises & Employment Policy-2020 is effective from 01.01.2021 in the State. In order to attract and motivate financial investment in the State, set up industrial ventures, various financial incentives have been proposed, so that the economic activities and employment opportunities can be increased. The major incentives for enterprises have been proposed in the HEEP-2020 are as under:-

- Assistance for Technology Acquisition
- SME Exchange Equity Scheme
- Assistance for Environment Compliance
- Electricity Duty Exemption
- Testing Equipment Assistance Scheme
- Market Development Assistance Scheme
- Patent Registration Scheme
- Water Conservation Scheme
- Stamp Duty Refund Scheme
- Quality Certification Assistance Scheme
- Freight Assistance Scheme
- Credit Rating Scheme
- Safety Compliance Scheme
- Generator Set Subsidy Scheme
- Research & Development Scheme
- Haryana Gramin Udyogik Vikas Yojana
- Investment Subsidy on SGST
- Employment Generation Subsidy Scheme
- Interest Subsidy
- Power Tariff Subsidy etc.

(4)

Code No.	1-19-2851-51-102-70-51
Name of the Scheme	Enumeration of MSMEs in the State
Outlay	₹ 1,00,000/-

To undertake a fresh survey of industrial units established and operating in the State as the database of industrial units has become outdated with the change of definitions of various categories of industrial units during a period of last 15 years.

Under this scheme, the State Government has taken up the enumeration of working industrial units in the State so that the data collected during the enumeration may be used in taking policy decision for the growth and development of Industries. The credible data base is very important for taking policy initiatives and undertaking promotional activities. The active assistance from the Directorate and its field offices had been given in compilation of the data from the industrial units.

(5)

Code No.	1-19-2851-51-102-72-51
Name of the Scheme	Winding up Expenses of Closed Corporations (HSSI, EC/HSH & HC/ HTL.)
Outlay	₹ 5,00,00,000 /-

The State Government had constituted "Haryana State Small Industries and Export Corporation (HSSI&EC), Haryana State Handloom and Handicrafts Corporation (HSH&HC) and Haryana Tanneries Ltd.(HTL)" for the promotion of small industries, exports, handlooms, handicrafts and leather industries in the State. Due to one reason or another, 3 corporations went in loss and the State Government decided finally closed these Corporations on 31-03-2014. The funds are required for expenditure involving filing

application in the Hon'ble High Court, advocate fee etc and to make payment of retrenched compensation to the employees of these Corporations.

Government agrees with the proposal of Department to grant Honorarium to the retrenched and adjusted employees of Haryana State Small Industries & Export Corporation (HSSIIEC) and Haryana State Handloom & Handicraft Corporation Limited (HSH&HC) on the same pattern as was given to the retrenched and adjusted employees of Haryana Minerals Limited (HML) issued vide U.O. No. 1/12/2021-3FD-III (PF)/2022/19163 dated 01.09.2022. The details are as under:-

Sr. No.	Classification of employees	Rate of Honorarium per month (₹)
1.	Group "D" employees	₹ 6000/-
2.	Group "C" employees in the pay scale of clerk	₹11,000/-
3.	Group "C" employees in the pay scale of Assistant	₹12,000/-
4.	Group "B" employees	₹16,000/-
5.	Group "A" employees	₹20,000/-

Further, the approval is subject to the condition that the honorarium recipients be linked to PPP i.e. they should possess PPP ID and payment be made online directly into the account linked to PPP.

(6)

Code No.	1-19-2851-51-102-74-51
Name of the Scheme	Promotion of Handloom, Handicrafts & Exports
Outlay	₹ 60,00,000/-

The scheme of Promotion of Handlooms, Handicrafts and Exports had been introduced with the following projects:-

(i) Promotion of Handloom: In order to develop the skilled manpower under Handloom sector, stipend is provided to the students sponsored by Haryana State for 3 years Diploma in Handloom Technology at Indian Institute of Handloom Technology, Jodhpur, Rajasthan. The expenditure is also incurred for giving advertisement in the press for selection of candidates on merits.

(ii) Promotion of Handicraft: Under this scheme, State Awards are given to outstanding master crafts persons, selected by the State Level Committee constituted by the State Government. The Government of India sponsored Rajiv Gandhi Shilpi Swasthya Bima Yojana is also implemented for welfare of Handicraft Artisans. The State Government provides 50% of the premium of the Health Insurance to be given by the Handicraft Artisans. The Government of India's share is provided directly to the Insurance Agency. The State Government shall provide 50% of the beneficiary's share of premium.

(iii) Promotion of Export: Export plays a vital role in the economy of the country. Government of India is giving thrust mainly to promote export from the country to earn valuable foreign exchange. A number of facilities such as income tax benefit, sales tax exemption, special import license status of Export Houses and National Export Awards are given to the Exporting units by the Government of India. The State Government is providing a number of facilities to the Exporting units such as sales tax exemption, public utility status, priority in release of power connection, 10% reservation of Industrial plots. To encourage exporting industrialists of the State, the State level awards are given to the leading exporters under this scheme.

	(7)
Code No.	1-19-2851-51-105-96-51
Name of the Scheme	Grant-in-Aid to Haryana Mitti Kala Board
Outlay	₹ 2,00,00,000/-

Haryana has been an industrially fast developing State and has good performance to its credit. However, it has been observed that the traditional handicrafts, especially in the hands of kumbhkars, are taking a back-seat in the face of technology driven modern development, recognizing the significance of this invaluable historical art and conscious of the need for its revival. The Mitti Kala Board was constituted by the State Government vide Notification dated 08.12.2010 with a objective to revive and promote the heritage, hand-crafted earthen pottery, other clay based artifacts and lay down general guidelines for augmenting the income of the traditional artisans through various initiatives in the production of conventional items. Moreover two schemes are also under process. Budget is required for Honorarium to Chairman, Salary and Office Expenses.

	(8)
Code No.	1-19-2851-51-190-98-51
Name of the Scheme	Grant-in-Aid to MEANS Council
Outlay	₹ 5,00,00,000/-

A dedicated agency, MSMEs Advancement & Nurturing Support (MEANS) Council, has been set up within the Directorate of MSME for undertaking facilitation & developmental activities to promote the growth of State's MSMEs & traders. The MEANS Council shall undertake various activities for promotion, outreach, facilitation, advancement and development of MSMEs and traders of Haryana. Some of the key activities of the MEANS Council are mentioned below:

- Act as an implementing agency/ Special Purpose Vehicle (SPV) for coordination and acceptance of funds against various key schemes of Government of India like Ministry of MSME Micro and Small Enterprises- Cluster Development Programme (MSE-CDP) etc.
- Provide advisory services to the Directorate and other State Government bodies & Departments for initiating programs to support MSMEs & traders become competitive.
- Establish a governance mechanism to provide direction to the activities of the Directorate and to extend policy advocacy support, whenever required.
- Provide recommendations for enhancing Ease of Doing Business (EoDB) and reducing Cost of Doing Business (CoDB) for MSMEs and traders.
- Liaison with industries associations at the National & State levels, Trading Corporations, Trade Development Authority & Export Promotion Councils etc.
- Conduct awareness generation & capacity building programs for MSMEs and traders on key topics like market diversification, credit linkages, export promotion, competitiveness, cluster development, skill enhancement etc.
- Enable market diversification of MSMEs by participation in international/domestic trade fairs, exhibitions, conferences etc.
- Conduct international and domestic study tours to capture best practices for development of the State's MSMEs ecosystem.
- Undertake benchmarking studies to analyze and understand the support offered by other countries/states to their MSMEs and traders.
- Serve as think tank and knowledge centre for growth of the MSME footprint.
- Act as an information helpdesk for the State MSMEs.
- Creation and updating of knowledge management system for Directorate and MSMEs, for effective assimilation and dissemination of information.
- Preparation of ready project profiles for MSMEs.
- Preparation and updating of compendium of MSMEs schemes (Centre/State).
- Guiding MSMEs across various functional areas of the enterprise and linking them to Business Development Service Providers (BDSPs).
- Conduct MSMEs surveys and publish reports on key trends in the sector.

- Engage experts/knowledge partners as per the Directorate's requirements.
 - Provide advisory services to Directorate for enabling MSMEs to meet their workforce requirement (linkages with Saksham portal, etc.)
 - Develop media advertisements, videos, and documentaries for growth of MSMEs.
 - Publish literature and newsletters for knowledge sharing among MSMEs.
- In order to carry out the above-listed activities, and to equip the MEANS Council to provide the advisory services to the Directorate on conceptualizing and initiating programs for supporting MSMEs.

(9)

Code No. 1-19-2852-80-001-84-98
Name of the Scheme Establishment of the MSME Department Allocated to Plan Schemes-Establishment Expenses
Outlay ₹ 4,00,00,000/-

This scheme is introduced for Administrative and Establishment works of MSME Department. Under this scheme budget is mainly required for TA, OE, OC and salary of contractual staff at HQ and field offices and IT infrastructure is required for smooth functioning & speedy disposal of day-to-day cases and purchase of new vehicles for HQ.

(10)

Code No. 1-19-4851-51-102-93-51
Name of the Scheme Modernization of Field Offices/Directorate of Office Premises of MSME
Outlay ₹ 3,00,00,000/-

The main objective of the scheme is to identify the basic requirement of proposed MSMEs Development Offices (MDOs) in the State and strengthening/modernizing them with basic infrastructural facility.

(11)

Code No. 1-19-2851-51-102-62-51
Name of the Scheme Setting-up of Haryana Traders Welfare Board
Outlay ₹ 2,00,00,000/-

The Haryana Traders Welfare Board will act as an advisory body of the Government and the main objective of the scheme is to address the problems and issues of traders and to take redressal measures, to initiate social security/insurance scheme, to promote investments and employment, to analyze the laws and bye-laws of various departments related to traders, to suggest simplifications in the Acts/rules applicable to traders and to establish a Trader Welfare Fund.

(12)

Code No. 1-19-2851-51-102-59-51
Name of the Scheme Haryana Aatma Nirbhar Textile Policy
Outlay ₹ 50,00,00,000/-

To further the growth of the state's already robust textile sector and provide a comprehensive support framework for the textile industry in the State to grow, innovate and enhance employment opportunities for the State's youth, the State Government has notified the new "Haryana Aatma Nirbhar Textile Policy 2022-25" aims to foster an ecosystem of self-reliance and innovation by offering a robust incentive framework for backward integration-enhanced production of manmade fibres, promoting circular economy, attracting investments in weaving, knitting, processing, readymade garments, apparel making, technical textiles, integrated units, textile parks, textile clusters, etc. with special emphasis on value addition, employment generation and productivity enhancement. The "Haryana Aatma Nirbhar Textile Policy 2022-25" is in line with the 5F

vision of our Hon'ble Prime Minister of India - Farm to Fiber to Factory to Fashion to Foreign.

Objectives:-

The policy aims to provide an impetus to diversification of Haryana's textile industry to the 'B', 'C' and 'D' category blocks and on the promotion of sunrise sector within textile i.e., technical textiles, circular economy, backward integration, etc. Technical textiles are the textile material and products manufactured primarily for their technical and performance properties rather than their aesthetic or decorative properties/ characteristics. Examples of technical textiles are Airbags, helmets, bullet proof jackets, parachute fabrics, sports net, shade nets, fishing nets, floor & wall coverings, umbrella cloth, mattress, conveyor belts, diapers, sanitary pads, etc.

The key objectives of the Haryana Aatma Nirbhar Textile Policy 2022-25 include:

- To attract investment in the textile sector to the tune of ₹4000 crore.
- To generate 20,000 new jobs in the textile sector across the value chain
- To achieve higher and sustainable growth in the entire textile value chain with emphasis on innovation, backward integration and adoption of clean and green technologies
- To support the industry, adopt world-class state of the art technology in conformity with the environment and social standards
- To encourage industry to innovate, develop new designs, diversify and enhance value addition
- To facilitate and promote sunrise sectors like Technical Textiles in the critical areas such as defence, automobiles, construction, etc.
- To support the industry with skilled workforce and to create additional employment opportunities
- To promote export of all type of textiles with special thrust on products such as garments, made ups, technical textiles etc.

To implement the benefits of the policy, following schemes have been notified in line with the objectives and vision of approved policy:-

- Capital Investment Subsidy Scheme
- Interest Subsidy Scheme
- Investment Subsidy in lieu of Net SGST Scheme
- Skill Training Scheme
- Support for Obtaining Fire Insurance Policy
- Promoting Green and Sustainable Production Scheme
- Textile Cluster Development Scheme
- Textile Park Scheme.

(13)

Code No.	1-19-2851-51-102-60-51
Name of the Scheme	VAT Assistance in operating Industries on cleaner fuel
Outlay	₹ 25,00,00,000/-

The Government recognizes that industries in the Haryana are being pushed to shift to cleaner fuels including natural gas due to concerns arising from the severity of air pollution. The shift would increase the cost of production for industries affecting their competitiveness. To help them remain competitive, 50% reimbursement on VAT collected on natural gas (piped or compressed) from industries in the MSME, Large, Mega and Ultra-Mega on fuel cleaner for a period of two years. This is in recognition of the need to promote industrial development within the principle of sustainable development.

- i) To promote a clean environment and support sustainable development in the State using cleaner fuels.
- ii) To incentivize and encourage Industries to use ecologically friendly PNG/CNG/LPG in industries.
- iii) To assist Industries in compliance mandated by Commission for Air Quality Management in National Capital Region and Adjoining Areas (CAQM).

To provide support to the industries from the MSME sector located in NCR districts of Haryana in conversion of Coal/Diesel boilers to PNG/CNG/cleaner fuel boilers, the Governor of Haryana is pleased to notify the Scheme of "Assistance in conversion of boiler to run on cleaner fuels".

The conversion cost of industries towards cleaner fuels requires investment in infrastructure. In order to provide support, Hon'ble Chief Minister of Haryana announced in his Budget Speech 2022 that MSME sector located in NCR shall be provided an assistance of 30 percent of the capital expenditure for conversion of their boilers from coal or diesel to cleaner fuels subject to a limit of Rs. 15 lakh. This will enable these industries to move towards compliance and fulfill their obligations towards a cleaner environment.

(14)

Code No.	1-19-4851-51-102-92-51
Name of the Scheme	Scheme for Small Industries Cluster Development
Outlay	₹ 15,00,00,000/-

Small Industries Development Bank of India (SIDBI) has launched a focused vertical for micro, small and medium enterprises (MSMEs) clusters' SIDBI Cluster Development Fund along with centric programs to give a thrust to hard infrastructure support to state governments. The expert Committee on MSME headed by Shri U.K Sinha, while recommending a more focused engagement of SIDBI with State Governments for MSME development and promotion, indicated "Use of Priority Sector Shortfall (PSS) funds to create a low cost lending window for State Governments for infrastructure projects in clusters, civil works for rehabilitation of existing industrial estates and setting up of new industrial estates. This would require RBI approval and could be structured on the lines of the Rural Infrastructure Development Fund (RIDF)." Pursuant to the recommendation made by the U K Sinha Committee and accepted by Gol, RBI formulated broad terms and conditions for setting up of a Cluster Development Fund (CDF) for the purpose of financing of State Governments, etc., to create infrastructure towards development of MSME clusters.

The Reserve Bank of India on the advice of Government of India has made an allocation of funds to be utilized by the State Governments/ Government sponsored organizations for infrastructural and Cluster Development initiatives for the MSMEs in the state (subject to state wise cap). This separate fund is called as cluster development fund (CDF).

The purpose of this assistance in the form of term loan is as mentioned below:-

- Infrastructure projects in MSME Clusters [both greenfield (induced clusters) and brownfield (existing cluster)] including machinery / equipment financing.
- Civil works for rehabilitation of existing industrial estates and setting up of new industrial estates.

Further, the financing under the scheme would be done for proposals falling under any of the following categories (indicative):

- I. Industrial and Agri-allied sectors in the MSME eco-space.
- II. Social sectors in and around MSME clusters
- III. Connectivity (Roads/Bridges) to MSME Clusters

The funds will be available at the following Bank rate – 150 basis points. The interest shall be payable on quarterly basis.

The borrowing by the State Government under SCDF will be in the range of 80%-95% of the project cost subject to the State wise exposure limit, if any.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(15)	
Code No.	2-19-2851-51-102-63-51	
Name of the Scheme	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) {60:40}	
Outlay	₹ 50,00,00,000/-	Centre Share: ₹ 30,00,00,000/- State Share : ₹ 20,00,00,000/-

The main objective of the scheme is to enhance the competitiveness of New/existing individual micro-enterprises in the unorganized segment of the food processing industry and promote formalization of the sector as well as to support Self-Help Groups (SHGs) and Producer's Cooperatives. This scheme is expected to support 4,559 Micro Food Processing individual Units in the State in 5 years and expected to impact about 1500 Micro Food Processing Individual Units during the FY 2024-25. Under this scheme, capital assets will be created at individual units level and also for group projects such as Self Help Groups (SHGs) etc. Apart from assistance to individual and group levels, the scheme also has components pertaining to Marketing & Branding Support, Capacity Building & Research and seed Capital support to SHGs Members.

	(16)	
Code No.	2-19-2851-51-102-71-51	
Name of the Scheme	MSME Cluster Development	
Outlay	₹ 5,00,00,000/-	Centre Share: ₹ 0/- State Share : ₹ 5,00,00,000/-

The Micro, Small and Medium Enterprises Cluster Development Programme is implemented for holistic development of clusters of MSMEs. The programme envisages measures for capacity building, skill development, technology up-gradation of the enterprises, improved credit delivery, marketing support, setting up of common facility centres, etc. based on diagnostic studies carried out in consultation with cluster units and their collectives and management of cluster-wise facilities by the cluster collectives. Under the MSE-CDP scheme of MoMSME, the central grant will be restricted to 60% of the cost of project of maximum ₹3000.00 lakh per cluster or 60% of cost of the cluster whichever is less.

	(17)	
Code No.	2-19-2851-51-103-89-51	
Name of the Scheme	Comprehensive Handlooms Development Scheme	
Outlay	₹ 55,00,000/-	Centre Share: ₹ 50,00,000/- State Share : ₹ 5,00,000/-

National Handloom Development Programme has been formulated for its implementation during financial year 2021-22 to 2025-26. The scheme will follow need-based approach for integrated and holistic development of handlooms and welfare of handloom weavers. The scheme will support weavers, both within and outside the cooperative fold including Self Help Groups etc. towards raw material, design inputs, technology up-gradation, marketing support through exhibitions, create permanent infrastructure in the form of Urban Haats, marketing complexes etc. The objectives of the scheme are as under:-

- To give equal marketing opportunities including direct linkages domestically and internationally to handloom workers with special focus on talented and uncovered weavers for enhancement of their incomes.
- To focus on development of pockets at the intersection of handlooms & handicrafts, untouched by commercialization, pockets requiring revival of languishing crafts and having export potential.
- To reorient IIHTs as handloom and handicraft hubs by collaborating with National Institute of Fashion Technology, National Institute of Design & Development Commissioner (Handicraft).
- To ensure capacity building of handloom workers and other stakeholders, especially technical, managerial & entrepreneurship skills, exposure to banking & formal sources of finance, laws & legal terminology, export procedures & foreign market trends, digital literacy and ecommerce, etc.
- To ensure preservation and archiving of traditional designs, tribal weaves, languishing weaves, looms etc.
- To link handlooms with fashion through interface between weavers, professional designers & the industry and tourism through creation of handloom craft villages for according greater visibility and outreach to the sector.

Under the scheme, priority would be given for sanctioning of components/projects inter-alia, to the handloom workers in the following areas/cluster:

- i. Areas having individual weavers who are outside the fold of any formal organization.
- ii. Handloom clusters having export potential/market potential.
- iii. Pockets at the intersection between handloom and handicrafts.
- iv. Handloom Pockets requiring revival of languishing crafts.
- v. Areas untouched by commercialization such as North East.

Funding pattern:-

- (i) Interventions like Baseline Survey, Diagnostic Study, Formation of Consortium, Awareness Programmes, Product Development, Exposure visit, participation in exhibitions/publicity, Documentation of cluster activities, service charges to designated agency, Project Management Cost, Engagement of Textiles Designer, wage compensation to the trainees for skill up-gradation, incentive to IA etc. will be fully funded by Government of India, excluding land cost.
- (ii) Other Interventions benefitting directly individual weavers like Hathkargha Samvardhan Sahayata and lighting units will be funded in the ratio of 90:10 by the GoI : Beneficiary
- (iii) Individual Workshed-SC/ST/Women/differently-abled – 100% by GoI share. Others – 75% by the GoI: 25% beneficiary
- (iv) Common Workshed – 90% by the GoI: 10% beneficiary
- (v) Solar Lighting System for Common Workshed - 90% by the GoI: 10% beneficiary.

PART-III CENTRAL SECTOR SCHEMES (100%)

(18)

Code No.	3-19-2851-51-001-97-51
Name of the Scheme	Enforcement of Handloom Act, 1985
Outlay	₹ 15,00,000/-

This is a 100% Centrally Sponsored scheme. The Government of India has given approval to the State Government to set up effective machinery for the implementation of Handloom (Reservation) Act, 1985 which provides protection to the Handloom Weavers from the onslaught of the powerful power loom sector. As per the instructions of Government of India, an Enforcement Cell has been set up at Panipat to implement the scheme. The objective of the scheme is to promote the production of Handloom Articles reserved under the said Act, on Power loom by regular inspection of the Power loom units by the staff under enforcement cell. The expenditure on the salary of staff and functioning of the enforcement cell is reimbursed on 100% basis by the Government of India.

**Citizen Resource Information Department (CRID)
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4047-Capital Outlay on Other Fiscal Services	1,10,00,000	...		1,10,00,000
Total Part-I	1,10,00,000	...		1,10,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
4047-Capital Outlay on Other Fiscal Services	...	1,10,00,000	...	1,10,00,000
Total	...	1,10,00,000	...	1,10,00,000

**Citizen Resource Information Department (CRID)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-03-4047-51-190-99-51	Equity Capital to Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA)	...	110.00	110.00	...	110.00
Total Part-I(State Schemes)		...	110.00	110.00	...	110.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	110.00	110.00	...	110.00

CITIZEN RESOURCE INFORMATION DEPARTMENT

The outlay of ₹110.00 lakhs indicated on pre page excludes an outlay of ₹31130.00 lakhs of 04 schemes which have been transferred from Electronics & Information Technology Department with effect from Financial Year 2023-24. Hence, outlay for Citizen Resource Information Department in 2024-25 will be ₹ 31240.00 lakhs. The detail of these 04 schemes are given below:-

(₹ in lakhs)

Scheme Code No.	Name of the Scheme	Central share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-03-2852-07-202-96-51	Computer Network	-----	10000.00	10000.00	10000.00	
1-03-2852-07-202-93-51	Organising of Seminars/Exhibitions/Workshops at National /International level	-----	50.00	50.00	50.00	
1-03-2852-07-202-91-51	IT Plan for Haryana		20000.00	20000.00	20000.00	
1-03-2852-07-190-98-51	Setting up of Call Centre for various e-Governance Service	-----	1080.00	1080.00	1080.00	
Grand Total Part-I		----	31130.00	31130.00	31130.00	

**CITIZEN RESOURCE INFORMATION DEPARTMENT
PART-I STATE SCHEMES**

(1)

Code No. 1-03-2852-07-202-96-51
Name of the Scheme: Computer Network
Outlay ₹ 100,00,00,000/-

1. **Medium to long term objective:**-Availability of robust communication backbone to the State Government Departments, Boards and Corporations spread all across the State for rolling out their respective digital initiatives in an Intranet environment.
2. **Annual Objective and Expected:** -To ensure that the current managed Service provider of SWAN i.e. Rail Tel Corporation of India Ltd. a public sector undertaking of Ministry of Railways, Govt. of India and bandwidth Service provider i.e. Bharat Sanchar Nigam Limited (BSNL), Haryana circle make available this network to all the user Departments/Boards/Corporation.
3. **Strategies:**-100% availability of the connectivity among State Head quarter, District Headquarters and Block Headquarters with effective monitoring of this Network through a team of Domain experts already deployed on this Network in collaboration with National Informatics Centre Haryana State Unit.
4. **Roll out of the scheme in terms of commencement of activities:** - SWAN has been implemented in the State in the year 2007 as part of the National e Governance Program of Govt. of India. Under this network, State Headquarter at Chandigarh has been connected vertically with all the 22 District Headquarters, Haryana Civil Secretariat and Haryana Bhawan, New Delhi, 124 Blocks/Sub-Divisions/Tehsils/Sub-Tehsils, for providing facilities such as data transfer, Video etc. Beside this, 1254 offices of various 19 departments have been connected horizontally on this network. This Network since January 2015 is being looked after by Rail Tel Corporation of India Ltd. This network is riding on the 120 Mbps Multiple Protocol Label Switching (MPLS) cloud hired from BSNL, Haryana Circle. It is also integrated with 1G bandwidth of National Knowledge Network of NIC at State Headquarter and at each District Headquarter.
5. **Reporting System:** - The status of the network is monitored through an Open Network Management System tool deployed at State Network management centre at State Head Headquarter. Corrective actions are being taken with the concerned manage service provider, bandwidth provider and the user Departments. A support desk has been established and is working 24X7 with toll free numbers along with email to receive the complaints of the user Departments for redressed the issues.
6. **In-house/third party impact assessment:** - In house assessment along with user Departments to ascertain the availability of this network through a support desk mechanism already in place.

(2)

Code No. 1-03-2852-07-202-93-51
Name of Scheme Organising of Seminars/Exhibitions/Workshops
Outlay at National /International level
 ₹ 50,00,000/-

The vision of Digital India programme is to transform India into a digitally empowered society and knowledge economy. It is much more than going paperless, but it is about transforming the lives of people across societies through effective use of ever evolving robust technologies and methodologies.

2. It is also known that with the rapid technological innovations and large number of IT & electronic units entering in the field, the market is getting highly competitive. Thus, it is becoming difficult for the industry to market their products and services. It is particularly so for small-scale industry, which has meagre resources in terms of trained manpower and finances for interacting with the buyers and to exhibit products and services in the national/ international exhibitions.

3. In view of the above, it is proposed that HARTRON/Society under the above scheme, may assist the IT & electronic industry in the State in the form of;

- (i) Holding workshops/ seminars at the State level on e-Governance, Cyber Security, Social & Financial inclusion, Incubation & Entrepreneurship, Awareness on Technology Innovations, Public Private Partnerships etc inviting stakeholders in the development of State. Stakeholders in the State would be academics, technology providers, government, industry and the citizens
- (ii) Arranging buyers' Sellers' Meet where the products of the local industry will be displayed. Seminars will be held so as to know their requirements and future trends.
- (iii) Participation in national/ International seminars and Exhibitions by senior officials so as to know the emerging trends in the field of Information Technology and Electronics.
- (iv) A massive promotion/ advertising campaigns would be done at district, block and village levels to connect to the grass root level.
At least 07 seminars/workshops are to be organized from time to time at National/ Inter National level in Electronics & IT Sector.

(3)

Code No.	1-03-2852-07-202-91-51
Name of the Scheme	IT Plan for Haryana
Outlay	₹ 200,00,00,000/-

Various projects are being implemented under the scheme, details of which are as under:-

e-Office

Current Status: The e-Office Application was launched by Hon'ble CM on 21st August, 2020 for State Headquarters & on 25th December, 2020 for District Headquarters.

ISMO

ISMO is a CERT-IN empanelled organization as a Security Auditing Organization vide letter no. 3(15)/2004-CERT-In (Vol.XII) Dated 13.08.2021 having validity up to 30th June 2024. ISMO is providing information security services across State Departments/Organizations and primarily involved in below mentioned areas:

1. Securing Assets & Preventing cyber attacks
2. Reducing vulnerability to cyber-attacks and minimizing damage from cyber attacks
3. Cyber Security Capacity building
4. Risk assessments
5. Incident Management

Further, ISMO has planned to extend new security services/activities such as Security Monitoring Services by establishing state of the art Security Operation Centre (SOC). This would serve as the nerve centre for controlling the security operations of the IT assets and infrastructure of the State on a 24 x 7 basis. ISMO will be capable in Continuous Prevention, Protection, Detection and promptly Response Capabilities against threats, remotely exploitable vulnerabilities and real time incidents in the State.

To provide information security services and enhances Security posture of State Departments.

e-Sign

For making payment to C-DAC.

Consultancy Charges

The services of PWC (4 pillars, DBT Scheme), CDAC (Security Services), National Informatics Centre Services Inc. (for IT Professional), Haryana Knowledge Corporation Limited (for IT Professional), Hartron (for IT Professional), National Institute of Electronics and Information Technology (IT Professional) etc. have been engaged for various projects.

Block Chain Process

The Centre of Excellence for Block Chain Technology at Software Technology Parks of India, Gurugram is planned to be established in 10000 sq. ft. and approximately 100 Startups are expected to benefit from the same. Such initiative will help in nurturing startups on cutting edge technologies in the Block Chain domain and help in converting the State into a digitally empowered society, a knowledge economy and to improve the quality of service delivery.

Atal Sewa Kendras (ASKs)

Common Services Centres (CSC) scheme is one of the mission mode projects under the Digital India Programme. 18,552 ASKs (12,845 in rural areas and 5,707 in urban areas) have been registered in the State.

Cashless Haryana

Haryana Cashless Consolidated portal was launched to monitor the digital/cashless transactions with an objective to promote digital payments and achieve less-cash society. As on date 473.01 Cr. + digital transactions have been recorded.

ICT Infrastructure

State Data Centre (SDC) in Haryana was set up in August 2012 and is offering services in terms of hosting the applications in shared environment as well as providing collocation environment for various departments/ boards/ corporations of the State. Currently, 80 applications of various departments/ organizations and 7 Mission Projects (MMPs) of Haryana Government have been hosted on Data Centre. A new security appliance has been deployed at Data Center to counter the cyber threats. Presently the State Data Centre is at New Secretariat. Now for revamping of State Data Centre the space at New Secretariat is not sufficient. Therefore it was decided and was approved by Higher Authority to build up a new building for State Data Centre at sector - 22, IT Park, Panchkula.

(4)

Code No.	1-03-2852-07-190-98-51
Name of the Scheme	Setting up of Call Centre for various e-Governance Service
Outlay	₹ 10,80,00,000/-

The main objective of the scheme is to create employment opportunities for the youth, by promoting IT/ ITES industry particularly by setting up the BPO/ ITES operations and to promote investment in IT/ ITES sector in order to expand the base of IT industry and secure balance regional growth.

The "State-wide Antyodaya SARAL Helpline" has been operational in Hartron since September, 2018 for service/scheme related queries and grievances for citizens of Haryana. There are approximate 1.25 lacs calls received in a month (Approximate 5000 to 5200 Calls per day). In order to achieve with vision of Saral to transform citizen service delivery in Haryana, initially 10 seats started "Antyodaya Saral Helpline" at Hartron Bhawan Panchkula, has been extended from 10 seats to 20 seats, 20 seats to 50 seats and 50 seats to 100 seats due to huge incoming calls volume as per directions received from PD, CMGGA / Digital Haryana Cell so that no call should be dropped / un-answered. Currently, State-wide "Antyodaya SARAL Helpline" is operational with 110 seats (which have 110 operators & 4 supervisor) six days a week in 2 shifts Monday to Saturday from 07:00 AM to 03:00 PM & from 1:00 PM to 09:00 PM from Hartron Bhawan, Panchkula.

	(5)
Code No	1-03-4047-51-190-99-51
Name of the Scheme	Equity Capital to Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA)
Outlay	₹ 1,10,00,000 /-

The Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA) was incorporated on 29.09.2021 with its registered office at Karnal. The objective of the scheme is to undertake data acquisition, image processing, geographical information analysis and decision support systems using drones/Unmanned Aerial Vehicle through established Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA). The acquisition, management operations and maintenance of drones would be done in accordance with the guidelines of the Director General of Civil Aviation (DGCA) and other relevant notifications of Government of India.

**Mines & Minerals
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4853-Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	20,00,000	...		20,00,000
Total Part-I	20,00,000	...		20,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
4853-Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	...	20,00,000	...	20,00,000
Total	...	20,00,000	...	20,00,000

Mines & Minerals
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-10-4853-01-004-99-51	Scheme for creation/purchase of Capital assets for Mines and Geology Department	...	20.00	20.00	...	20.00
Total Part-I(State Schemes)		...	20.00	20.00	...	20.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	20.00	20.00	...	20.00

**MINES AND GEOLOGY DEPARTMENT
PART-I STATE SCHEMES**

	(1)
Code No	1-10-4853-01-004-99-51
Name of the Scheme	Scheme for creation /purchase of capital assets for Mines and Geology Department
Outlay	₹ 20,00,000/-

The scheme has been opened by Finance Department during the financial year 2023-24. The objective of the scheme is to create and purchase of Capital assets like Machinery and Equipment, Motor Vehicle (New car/jeep etc.) and Furniture for the department.

Civil Aviation
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
5053-Capital Outlay on Civil Aviation	5,95,50,00,000	...		5,95,50,00,000
Total Part-I	5,95,50,00,000	...		5,95,50,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
5053-Capital Outlay on Civil Aviation	...	5,95,50,00,000	...	5,95,50,00,000
Total	...	5,95,50,00,000	...	5,95,50,00,000

Civil Aviation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-17-5053-60-052-99-51	Purchase of Spare Parts,Air Crafts & Other Equipments	...	11000.00	11000.00	...	11000.00
P-01-17-5053-60-052-98-51	Air Traffic Control facilities at different Aerodromes.	...	50.00	50.00	...	50.00
P-01-17-5053-60-102-99-51	Maintenance of Aerodromes	...	3500.00	3500.00	...	3500.00
P-01-17-5053-60-102-98-51	Swaran Jayanti Integrated Aviation Hub at Hisar	...	45000.00	45000.00	...	45000.00
Total Part-I(State Schemes)		...	59550.00	59550.00	...	59550.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	59550.00	59550.00	...	59550.00

**CIVIL AVIATION
PART-I STATE SCHEMES**

(1)

Code No. 1-17-5053-60-052-99-51
Name of the Scheme Purchase of Spare Parts, Air-Crafts & Other Equipments
Outlay ₹ 110,00,00,000/-

The objective of the scheme is to procure spare parts of Air-Crafts for the different aviation centers in Haryana, 2024-25. At present, fleet of 7 Trainer Aircraft (3 Cessna-152, 4 Cessna-172R) are available with two aviation centers of Haryana Institute of Civil Aviation (Flying Wings) which is not adequate to cater the need/requirement of all Pilot Trainees who are undergoing flying training in flying centers of Haryana Institute of Civil Aviation. Out of the 13 Trainer Aircrafts, at present, only 7 Trainer Aircrafts are in serviceable conditions with Haryana Institute of Civil Aviation. So, atleast one (01) Twin Engine Trainer Aircraft and four (04) Single Engine Trainer Aircrafts for Haryana Institute of Civil Aviation are required to be procured from manufacturer for providing flying training to our Pilot Trainees, the purchase of Trainer Aircraft and procurement of Machinery & Equipments for Trainer Aircraft etc.

(2)

Code No. 1-17-5053-60-052-98-51
Name of the Scheme Air Traffic Control Facilities at Different Aerodromes
Outlay ₹ 50,00,000/-

The VHF (Very High Frequency) Sets and NDBs (Non Directional Beacons) facilities have been proposed to be provided to the Karnal, Bhiwani and Narnaul Civil Aerodromes. High Frequency Radio Sets, Runway Lighting and Air Traffic Control facilities are also required to be provided at Karnal & Hisar for night flying training.

(3)

Code No. 1-17-5053-60-102-99-51
Name of the Scheme Maintenance of Aerodromes
Outlay ₹ 35,00,00,000/-

This Scheme aims to create modern infrastructural facilities for providing flying training facilities and to establish Regional Air Connectivity services at the Civil Aerodromes/Airstrips located in the State at Bhiwani, Karnal, Narnaul and Pinjore. For this basic development/construction works is required to be carried out at these Civil Aerodromes/Airstrips in a phase-wise manner.

(4)

Code No. 1-17-5053-60-102-98-51
Name of the Scheme Swaran Jayanti Integrated Aviation Hub at Hisar
Outlay ₹ 450,00,00,000/-

Hisar Aerodrome will be elevated as an International Airport. The Haryana Government was having 180 acres of land at Hisar Aerodrome and additional 7000 acres of land adjoining the existing Aerodrome at Hisar has been identified to be acquired for the development of Integrated Aviation Hub at Hisar. The development of the project has been planned in phase manner. The construction work under Phase-II of the project is in progress. In the second phase, along with the expenditure on extension of Runway and Taxiway Track Apron at Hisar Airport, various buildings, infrastructures, specialized equipments and vehicles shall be required to be procured to necessitate for the commissioning of the Airport.

Roads & Bridges (B&R)
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4216-Capital Outlay on Housing	97,00,00,000	...	97,00,00,000	
5054-Capital Outlay on Roads and Bridges	26,65,00,00,000	...	26,65,00,00,000	
7055-Loans for Road Transport	10,00,00,00,000	...	10,00,00,00,000	
Total Part-I	37,62,00,00,000	...	37,62,00,00,000	
Part-II Central Scheme(Sharing Basis)				
4216-Capital Outlay on Housing				
State Share	20,00,00,000	...	20,00,00,000	
Central Share	30,00,00,000	...	30,00,00,000	
5054-Capital Outlay on Roads and Bridges				
State Share	92,00,00,000	...	92,00,00,000	
Central Share	1,38,00,00,000	...	1,38,00,00,000	
Total Part-II	2,80,00,00,000	...	2,80,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
3054-Roads and Bridges	1,50,00,00,000	...	1,50,00,00,000	
5054-Capital Outlay on Roads and Bridges	3,22,00,00,000	...	3,22,00,00,000	
Total Part-III	4,72,00,00,000	...	4,72,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
3054-Roads and Bridges	1,50,00,00,000	1,50,00,00,000
4216-Capital Outlay on Housing	30,00,00,000	1,17,00,00,000	...	1,47,00,00,000
5054-Capital Outlay on Roads and Bridges	4,60,00,00,000	27,57,00,00,000	...	32,17,00,00,000
7055-Loans for Road Transport	...	10,00,00,00,000	...	10,00,00,00,000
Total	6,40,00,00,000	38,74,00,00,000	...	45,14,00,00,000

Roads & Bridges (B&R)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-04-4216-01-106-98-51	District Administration	...	5000.00	5000.00	...	5000.00
P-01-05-4216-01-106-97-51	Jails	...	3000.00	3000.00	...	3000.00
P-01-17-4216-01-106-96-51	Public Works	...	1500.00	1500.00	...	1500.00
P-01-17-4216-01-106-76-51	Swaran Jayanti scheme for residential complex/Transit flats at sub division level	...	200.00	200.00	...	200.00
P-01-17-5054-03-101-81-99	Construction of Bridges in Haryana State-Construction of Bridges and Railway Over Bridges under state Scheme	...	5000.00	5000.00	...	5000.00
P-01-17-5054-03-337-88-99	Construction of Roads in Haryana State-Construction strengthening /widening and improvement of roads for State Scheme	...	35000.00	35000.00	...	35000.00
P-01-17-5054-04-101-84-99	Construction of Bridges and Railway Over Bridges in Haryana State .- Construction of Bridges and Railway Over Bridges under State Scheme.	...	20000.00	20000.00	...	20000.00
P-01-17-5054-04-101-84-98	Construction of Bridges and Railway Over Bridges in Haryana State .- Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme	...	8000.00	8000.00	...	8000.00
P-01-17-5054-04-101-84-97	Construction of Bridges and Railway Over Bridges in Haryana State .- Construction of Bridges and Railway Over Bridges under NABARD Scheme	...	1500.00	1500.00	...	1500.00
P-01-17-5054-04-337-99-99	Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme	...	7000.00	7000.00	...	7000.00
P-01-17-5054-04-337-99-98	Distt.Roads-Construction strengthening /widening under National Capital Region Scheme.	...	13000.00	13000.00	...	13000.00
P-01-17-5054-04-337-98-99	Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme	...	120000.00	120000.00	...	120000.00
P-01-17-5054-04-337-98-98	Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.	...	10000.00	10000.00	...	10000.00
P-01-17-5054-04-337-98-97	Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme	...	17000.00	17000.00	...	17000.00

Roads & Bridges (B&R)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-17-5054-04-337-47-51	Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank	...	1000.00	1000.00	...	1000.00
P-01-17-5054-04-789-99-99	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution	...	7000.00	7000.00	...	7000.00
P-01-17-5054-04-789-99-98	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution	...	5500.00	5500.00	...	5500.00
P-01-17-5054-04-789-99-97	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution	...	2500.00	2500.00	...	2500.00
P-01-17-5054-80-190-99-51	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)	...	1000.00	1000.00	...	1000.00
P-01-17-5054-80-800-99-51	Research	...	8000.00	8000.00	...	8000.00
P-01-17-5054-80-800-98-51	Providing State Share for construction of New Railway Lines in Haryana State	...	5000.00	5000.00	...	5000.00
P-01-17-7055-51-190-99-51	Loan to Haryana Rail Infrastructure Development (HRIDC)	...	100000.00	100000.00	...	100000.00
Total Part-I(State Schemes)		...	376200.00	376200.00	...	376200.00
Part-II Central Scheme(Sharing Basis)						
P-02-17-4216-01-106-99-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
P-02-17-5054-04-337-49-99	Rural Road under PMGSY Scheme-Upgradation of rural roads in Ambala Circle CFC	13800.00	9200.00	23000.00	...	23000.00
Total Part-II		16800.00	11200.00	28000.00	...	28000.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-17-3054-80-797-99-51	Transfer From CRF-Inter Account Transfer	15000.00	...	15000.00	15000.00	...
P-03-17-5054-03-337-87-51	Construction Stregthening/widening and Upgradation of roads under CRF	15000.00	...	15000.00	...	15000.00
P-03-17-5054-03-902-51-51	Deduct amount met out from CRF	15000.00	...	15000.00	...	15000.00
P-03-17-5054-04-337-49-99	Rural Road under PMGSY Scheme-Upgradation of rural roads in Ambala Circle CFC	2200.00	...	2200.00	...	2200.00
Total Part-III		47200.00	...	47200.00	15000.00	32200.00

Roads & Bridges (B&R)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**(₹ In Lakhs)**

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Grand Total-I,II & III		64000.00	387400.00	451400.00	15000.00	436400.00

**ROADS & BRIDGES
PART-I STATE SCHEMES**

(1)

Code No. 1-17-4216-01-106-96-51
Name of the Scheme Public Works
Outlay ₹ 15,00,00,000/-

Construction of 12 houses in Sector-39, Chandigarh for Rs. 920.82 Lacs has been sanctioned and tender allotted to contractual agency. This work will be taken up during 2024-25. The proposal for construction of 18 house in PWD (B&R) Colony at Jind District for Rs 511.07 Lacs sent to Government & Construction of 33 Residence in the Campus PWD Colony at Narwana in Jind for Rs. 1083.21 Lacs and construction of 1 1300 sft., 4 800 sft (G+3) & 4 550 sft (G+3) houses in the campus of Sub Divisional Engineer PWD (B&R) , Punhana at Pinangwan in Nuh for Rs 215.23 Lacs has been sent to Government for approval under this scheme.

(2)

Code No. 1-17-4216-01-106-76-51
Name of the Scheme Swaran Jayanti Scheme for Residential Complex/Transit Flats at Sub Division level
Outlay ₹ 2,00,00,000/-

Work of construction of 40 transit flats at Assandh is under progress. The work will be taken up during the year 2024-25.

(3)

Code No. 1-17-5054-03-101-81-99
Name of the Scheme Construction of Bridges in Haryana State - Construction of Bridges and Railway Over Bridges under State Scheme.
Outlay ₹ 50,00,00,000/-

Construction of some new Bridges/RoBs including Bridges/Railway under Bridges already under progress have been proposed for the year 2024-25 and necessity has been arisen to widen the existing bridges and to re-construct the old bridges under the State Scheme. It will help in enhancing road safety and saving considerable time and fuel.

(4)

Code No. 1-17-5054-03-337-88-99
Name of the Scheme Construction of Roads in Haryana State-Construction/ Strengthening/Widening and Improvement of Roads for State Scheme
Outlay ₹ 350,00,00,000/-

Total length of the State Highways in the State is 1659 Kms. Traffic intensity has increased tremendously on the State Highways in terms of volume as well as axle load. The existing crusts of State Highways require strengthening to bear the onslaught of increased traffic. Some sections of Highways require widening for increasing capacity. This has been necessitated for the construction of road works improvement & Up-gradation of State Highways in Haryana. Out of which, 435 Kms. are under National Capital Region as these kilometer of roads of Haryana in NCR region serve as corridor routes for interstate traffic comprising of 13 Districts namely Gurugram, Faridabad, Nuh, Palwal, Rewari, Rohtak, Karnal, Panipat, Jind, Sonapat, Jhajjar, Bhiwani & Mahendergarh, which is 66% of the area of the State.

	(5)
Code No.	1-17-5054-04-101-84-99
Name of the Scheme	Construction of Bridges and Railway Over Bridges in Haryana State under State Scheme
Outlay	₹ 200,00,00,000/-

Some new bridges/RoBs including ongoing bridges/RoBs have been proposed for construction/rehabilitation during the year 2024-25. It will help in enhancing road safety and saving considerable time and fuel.

	(6)
Code No.	1-17-5054-04-101-84-98
Name of the Scheme	Construction of Bridges and Railway Over Bridges in Haryana State under NCR Scheme
Outlay	₹ 80,00,00,000/-

In order to cater to the demand of increased traffic in NCR Region, bridges are required to be widened and strengthened. It will also improve the condition of roads for smooth and efficient flow of traffic. It will help in enhanced road safety and save considerable time and fuel.

	(7)
Code No.	1-17-5054-04-101-84-97
Name of the Scheme	Construction of Bridges and Railway Over Bridges in Haryana State under NABARD Scheme
Outlay	₹ 15,00,00,000/-

2 new Bridges/replacement of old Bridges with cost of ₹9759.69 lakh are in progress/construction. It will help in enhancing road safety and saving considerable time and fuel.

	(8)
Code No.	1-17-5054-04-337-99-99
Name of the Scheme	District Roads -Construction/Strengthening/Widening and Improvement of Roads for State Scheme
Outlay	₹ 70,00,00,000/-

Total length of Major District Roads in the State is 1375 Kms. Traffic on Major District Roads has substantially increased in the last couple of years. In order to cater to the demand of increased traffic, some of the District Roads are required to be widened and strengthened. It will also improve the condition of roads for smooth and efficient flow of traffic.

	(9)
Code No.	1-17-5054-04-337-99-98
Name of the Scheme	District Roads - Construction/ Strengthening/Widening under National Capital Region Scheme
Outlay	₹ 130,00,00,000/-

Total length of the Major District Roads in the State is 1375 Kms. Traffic on Major District Roads has substantially increased in last couple of years. In order to cater to the demand of increased traffic, some of the District Roads are required to be widened and strengthened. It will also improve the condition of roads for smooth and efficient flow of traffic.

(10)

Code No. 1-17-5054-04-337-98-99
Name of the Scheme Rural Roads - Construction/ Strengthening/ Widening and Bye-Passes of Roads for State Scheme
Outlay ₹ 1200,00,00,000/-

Total length of Rural Roads in the State is 24997 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, new roads, by-passes are to be constructed and also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads.

(11)

Code No. 1-17-5054-04-337-98-98
Name of the Scheme Rural Roads -Construction/Strengthening/ Widening and Bye- Passes of Roads for NCR Scheme
Outlay ₹ 100,00,00,000/-

Total length of Rural Roads in the State is 24997 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, new roads, by-passes are to be constructed and also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads.

(12)

Code No. 1-17-5054-04-337-98-97
Name of the Scheme Rural Roads- Construction/ Strengthening/Widening and Bye-Passes of Roads for NABARD Scheme
Outlay ₹ 170,00,00,000/-

Total length of Rural Roads in the State is 24997 Kms. Traffic has also increased on Rural Roads. In fact, some of the rural roads act as alternative arterial routes. Thus, 51 of improvement of roads with the cost of ₹26529.66 lakh are in progress which are also to be widened and strengthened to improve connectivity of inter villages for providing facilities for better education, medical help and other social needs in the State. It will provide suitable connectivity of roads.

(13)

Code No. 1-17-5054-04-789-99-99
Name of the Scheme Construction/Widening & Strengthening/Special Repair of Roads in the Scheduled Castes Population Area - State Contribution
Outlay ₹ 70,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads.

(14)

Code No. 1-17-5054-04-789-99-98
Name of the Scheme Construction/Widening & Strengthening/Special Repair of Roads in the Scheduled Castes Population Area - NABARD Contribution
Outlay ₹ 55,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads.

(15)

Code No. 1-17-5054-04-789-99-97
Name of the Scheme Construction/Widening & Strengthening/ Special Repair of Roads in the Scheduled Castes Population Area - National Capital Region Contribution
Outlay ₹ 25,00,00,000/-

To provide the road connectivity where at least 40% of SC population resides in rural and urban areas, the construction/Widening/Strengthening and improvement of roads under the SCSP component will be done. Moreover, some new links will also be constructed to connect the SC Bastis/Mohallas with the National Highways/State Highways/Major District Roads/Rural Roads.

(16)

Code No. 1-17-5054-80-800-99-51
Name of the Scheme Research
Outlay ₹ 80,00,00,000/-

To provide for payment of enhanced compensation in the State to meet the unforeseen charged expenditure in various Court decisions. It will be useful to minimize the litigation and timely payment to the land owner.

An outlay of ₹/- has been kept for the year 2024-25.

(17)

Code No. 1-04-4216-01-106-98-51
Name of the Scheme District Administration
Outlay ₹ 50,00,00,000/-

Construction of houses at Kurukshetra, Loharu, Nuh, Kaithal, Hansi, Badli, Alewa and Ferozpur Jhirka (Nuh) has been sanctioned for Rs. 6950.21 lakh and are under construction and likely to be completed shortly. In addition to this, Residence for the officers/ officials of Revenue at Dahina at Rewari for Rs 627.14 Lacs ,construction of 110 Revenue Houses Housing Board Colony at Nuh District for Rs 6150.57 Lacs, construction of Residential Quarter of Mini Sectt at Charkhi Dadri for Rs. 7017.27 and construction has been sanctioned. These works will also be taken up during the year2024-25

(18)

Code No. 1-05-4216-01-106-97-51
Name of the Scheme Jails
Outlay ₹ 30,00,00,000/-

The construction of Jail Academy at District Jail, Karnal, Providing Installation of 03 tubewell, construction of boosting station and laying of rising main for water supply newly constructed Jail , Nuh at Ferozpur Namak, Nuh, Construction of various residential houses for officers / officials in District Jail Yamuna Nagar Construction of Residential houses for Jail Staff in Central Jails, Ambala, Hisar-1, District Jails, Rohtak, Sirsa and Jhajjar, Construction of Residential Houses for Jail Staff in New District Jail Charkhi Dadri, Panchkula, and Fatehabad Construction of Residential houses at High Security Jail, Rohtak Construction of Warder Hostels at various jails, Major repair of Residential houses for Jail Staff in the State has been sanctioned.

	(19)
Code No.	1-17-5054-80-800-98-51
Name of the Scheme	Providing State Share for Construction of New Railway Lines in Haryana State
Outlay	₹ 50,00,00,000/-

Payment is required to be made to Railways as State Share of Construction of New Railway line from Palwal to Sonipat and Rohtak-Meham-Hansi.

	(20)
Code No.	1-17-5054-80-190-99-51
Name of the Scheme	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)
Outlay	₹ 10,00,00,000/-

The Scheme is proposed to Augment Rail Infrastructure & to enhance Rail connectivity to un-served regions of the State, a Joint Venture Company (HRIDC) has been set up by the Government of Haryana (GoH) with Ministry of Railways (MoR). HRIDC has taken various important railway infrastructure projects in Haryana i.e. Haryana Orbital Rail Corridor from Palwal to Sonipat via Sohna-Manesar- Kharkhoda (130 km Electrified new BG double line project) enabling direct rail connectivity from Palwal-Sohna-Gurugram towards North Haryana by passing Delhi. Apart from this, Detailed Project Reports of Jind-Hansi New Railway Line (50 km) and Karnal-Yamunanagar New Railway Line (61 km) have also been finalized and submitted to MoR. Apart from these, a project of Elevated Railway line in Kurukshetra City for elimination of 5 level crossings has been sanctioned.

	(21)
Code No.	1-1-08-5054-80-190-99-51
Name of the Scheme	Haryana Rail Infrastructure Development (HRIDC)
Outlay	₹ 10,00,00,000/-

The Scheme is proposed to Augment Rail Infrastructure & to enhance Rail connectivity to un-served regions of the State, a Joint Venture Company (HRIDC) has been set up by the Government of Haryana with Ministry of Railways, Government of India. HRIDC has taken various important railway infrastructure projects in Haryana i.e. Haryana Orbital Rail Corridor from Palwal to Sonipat via Sohna-Manesar- Kharkhoda (130 km Electrified new BG double line project) enabling direct rail connectivity from Palwal-Sohna-Gurugram towards North Haryana by passing Delhi.

Apart from this, Detailed Project Reports of Jind-Hansi New Railway Line (50 km) and Karnal-Yamunanagar New Railway Line (61 km) have also been finalized and submitted to Ministry of Railways, Government of India. Apart from these, a project of Elevated Railway line in Kurukshetra City for elimination of 5 level crossings has been sanctioned.

	(22)
Code No.	1-17-7055-51-190-99-51
Name of the Scheme	Loan to Haryana Rail Infrastructure Development (HRIDC)
Outlay	₹ 1000,00,00,000/-

The Scheme is proposed for Haryana Orbital Rail Corridor Project- connecting to Palwal to Sonipat under the scheme "Special Assistance to State for Capital Investment"

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(23)	
Code No.	2-17-4216-01-106-99-51	
Name of the Scheme	Administration of Justice(60:40)	
Outlay	₹ 50,00,00,000/-	Centre Share: ₹ 30,00,00,000/-
		State Share : ₹ 20,00,00,000/-

The houses for Judicial Officers at Faridabad (30 Multi storied) has been completed. Gurugram (56 Multi storied), (05 Judicial Houses), Samalkha (Standard Houses), construction of Houses for Judicial office at Rania and construction of one house for District & Session Judge & 4 for Additional District Judge in Mini Secretariat in Sonipat. These works will also be taken up during the year 2024-25. In addition to this 02 Houses for Additional District & Session Judge and 4 Civil Judge Senior Division in Officer Colony at Jind amounting to Rs 631.29 will be covered in this scheme.

	(24)	
Code No.	2-17-5054-04-337-49-99	
Name of the Scheme	Rural Roads under PMGSY Scheme-Up-gradation of Rural Roads in Ambala Circle (60:40)	
Outlay	₹ 230,00,00,000/-	Centre Share: ₹ 138,00,00,000/-
		State Share : ₹ 92,00,00,000/-

The Pradhan Mantri Gram Sadak Yojana (PMGSY), was launched by the Govt. of India to provide connectivity to unconnected habitations as part of a poverty reduction strategy. Govt. of India is endeavoring to set high and uniform technical and management standards and facilitating policy development and planning at State level in order to ensure sustainable management of the rural roads network.

PART-III CENTRAL SECTOR SCHEMES (100%)

	(25)	
Code No	3-17-3054-80-797-99-51	
Name of the Scheme	Transfer From CRF-Inter Account Transfer	
Outlay	₹ 150,00,00,000/-	

The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the collection of Cess on Petrol and Diesel. To maintain the classification of the expenditure (capital/revenue) under CRF.

	(26)	
Code No	3-17-5054-03-337-87-51	
Name of the Scheme	Construction, Strengthening/Widening and Up-gradation of Roads under Central Road Fund	
Outlay	₹ 150,00,00,000/-	

The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the collection of Cess on Petrol and Diesel. To arrange the funds for this scheme, 30% and 15% of the total Cess collected on Petrol and Diesel respectively are earmarked for the Central Road Fund Scheme. The amount so collected is to be spent for the improvement and up-gradation of important roads of the State like State Highways, Major District Roads, Other District Roads, Inter State Connectivity and Economically important roads.

	(27)
Code No	3-1-5054-03-902-51-51
Name of the Scheme	Deduct Amount Met out from CRF
Outlay	₹ 150,00,00,000/-

The Ministry of Road Transport and Highways is sanctioning the road works under the Central Road Fund out of the Collection of Cess on Petrol and Diesel. This scheme has been opened to maintain the classification of the expenditure (Capital/Revenue) under CRF.

**Road Transport
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2041-Taxes on Vehicles	55,00,00,000	...	55,00,00,000
5055-Capital Outlay on Road Transport	4,91,55,00,000	...	4,91,55,00,000
Total Part-I	5,46,55,00,000	...	5,46,55,00,000
Part-II Central Scheme(Sharing Basis)			
3055-Road Transport			
State Share	40,000	...	40,000
Central Share	60,000	...	60,000
Total Part-II	1,00,000	...	1,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2041-Taxes on Vehicles	...	55,00,00,000	...	55,00,00,000
3055-Road Transport	60,000	40,000	...	40,000
5055-Capital Outlay on Road Transport	...	4,91,55,00,000	...	4,91,55,00,000
Total	60,000	5,46,55,40,000	...	5,46,55,40,000

**Road Transport
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-17-2041-51-102-98-51	Road safety Awareness & Computerization of Regulatory wing	...	5500.00	5500.00	5500.00	...
P-01-17-5055-51-050-78-51	Haryana Roadways Depots.	...	20000.00	20000.00	...	20000.00
P-01-17-5055-51-050-77-51	Purchase of land and Consturction of building for Regulatory wing	...	2000.00	2000.00	...	2000.00
P-01-17-5055-51-102-77-51	Haryana Roadways Depots-N.A	...	18000.00	18000.00	...	18000.00
P-01-17-5055-51-103-76-51	Haryana Roadways Depots-N.A,	...	100.00	100.00	...	100.00
P-01-17-5055-51-190-99-51	Haryana Roadways Engineering Corropration Ltd. Gurgoan	...	5.00	5.00	...	5.00
P-01-17-5055-51-800-77-51	Driver Training School	...	50.00	50.00	...	50.00
P-01-17-5055-51-902-51-51	N.A-N.A	...	9000.00	9000.00	...	9000.00
Total Part-I(State Schemes)		...	54655.00	54655.00	5500.00	49155.00
Part-II Central Scheme(Sharing Basis)						
P-02-17-3055-51-001-96-51	PM-Ebus Seva	0.60	0.40	1.00	1.00	...
Total Part-II		0.60	0.40	1.00	1.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		0.60	54655.40	54656.00	5501.00	49155.00
Deduct Amount to be met from MTDRF		...	9000.00	9000.00	...	9000.00

**ROAD TRANSPORT
PART-I STATE SCHEMES**

(1)

Code No. 1-17-5055-51-050-78-51
Name of the Scheme Haryana Roadways Depots-Land & Building
Outlay ₹ 200,00,00,000/-

The objective of the scheme is to develop Haryana Roadways Depots, which covers construction of new bus stands, bus queue shelters, maintenance & acquisition/transfer of land etc.

The department is going to construct new bus queue shelters in each district through Zila Parishad and also some other renovation and maintenance activities like whitewash, toilet's repair, roof/boundary wall repair, CC pavements, lighting etc. The funds will be utilized for new and on-going projects and acquisition of land as per land acquisition policy.

(2)

Code No. 1-17-5055-51-102-77-51
Name of the Scheme Haryana Roadways Depots-Purchase of Fleet
Outlay ₹ 180,00,00,000/-

The objective of the scheme is focused on purchase of buses for Haryana Roadways. It includes expenditure on purchase of bus chassis & cost of fabrication for expansion of bus fleet.

The Government during the year 2024-2025 has also decided to purchase new chassis and bus body fabrication and also proposed to replace 300 Buses and 30 Super Luxury Ac Buses for providing better Transport Service.

(3)

Code No. 01-17--5055-51-103-76-51
Name of the Scheme Haryana Roadways Depots-Machinery & Equipment
Outlay ₹ 1,00,00,000/-

The objective of the scheme is to improve efficiency of Haryana Roadways workshops. Therefore, there is need to replace old machinery with the modern one in a view to improve the maintenance level and to control pollution level of buses also to increase productivity and operational efficiency of the Haryana Roadways. For this, it is proposed to procure tyre changers, wheel balancing machine, battery chargers, air compressors, automatic bus washing machines, pneumatic tools & high pressure grease guns, crane, diesel smoke meters, cash counting machines and other tool & plants for various workshops during the year 2024-25.

(4)

Code No. 1-17-5055-51-190-99-51
Name of the Scheme Haryana Roadways Engineering Corporation Ltd.
Outlay ₹ 5,00,000/-

The Haryana Roadways Engineering Corporation (HREC) was set up in 1987 with a workshop at Gurugram for arranging institutional finance for purchase of bus and fabrication of bus bodies on modern lines. For expansion and up-gradation of the HREC, funds are required to improve the fabrication standards of the Haryana Roadways Buses.

(5)

Code No. 1-17--5055-51-800-77-51
Name of the Scheme Driver Training School
Outlay ₹ 50,00,000/-

The objective of the scheme is to provide training and refresher course to the drivers & conductors of Haryana Roadways and also for private sector. As of now 22 departmental Drivers Training Schools have been set up in the State. The funds provided under this scheme will be utilized for purchase of required instruction material, furniture and display hardware etc. for the newly established Driving Training Schools.

(6)

Code No. 1-17-5055-51-050-77-51
Name of the Scheme Purchase of Land and Construction of Building for Regulatory Wing
Outlay ₹ 20,00,00,000/-

The works related to preparation of Driving Licences, Registration of vehicles, checking (24X7) of commercial vehicles by Enforcement Team, IDTR, permits of commercial vehicles etc. being looked after by Transport Department (Regulatory Wing). In spite of this, Road Safety activities being organized by Transport Department (Regulatory Wing) and also controlled the activities of Road Safety being organized by Linked Departments.

IDTRs are in functional condition in some of the Districts in the state of Haryana but the construction work of some of the IDTRs is in process after taking the possession of land whereas in 3 - 4 Districts transfer of possession of land is not completed till now.

The objective of the scheme is construction of Transport Bhawan & IDTR at Faridabad, Nuh, Jind (Paga), Bhiwani, Rewari and Yamuna Nagar, machinery and equipments and purchase of vehicles and furniture for enforcement and for officers, demand for an amount of Rs. 1.40 Cr. has been proposed for payment of land to be acquired for the IDTR being established/proposed in each District.

However, as per the Hon'ble Chief Minister announcement, it is mandatory to establish an IDTR in each District of the State and keeping in view the urgency of establishment of IDTR budget has prepared for the Financial Year 2024-25.

(7)

Code No. 1-17-2041-51-102-98-51
Name of the Scheme Road Safety Awareness & Computerization of Regulatory Wing
Outlay ₹ 55,00,00,000/-

The objective of the scheme is to ensure Road Safety of the citizens and Computerization of Regulatory Wing. This can be achieved by organizing Road Safety Programmes, Workshops and other activities from time to time to reduce the number of fatalities and accidents. Beside this, the department is exhaustively dedicated to provide online services to the citizens of the State in transparent manner for which Vahan and Sarathi Softwares have been integrated on Saral Portal. Funds are required for providing various online services like payment of smart card based learner/driving license, new registration certificate and other co-related services.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

Code No.	(8) 2-17-3055-51-001-96-51
Name of the Scheme	PM-Ebus Seva
Outlay	₹ 1,00,000/-

Centre Share: ₹ 60,000/-
State Share : ₹ 40,000/-

The Govt. of India has launched a Centrally Sponsored Scheme titled as “PM -Ebus Seva” on 16.08.2023 with the aim to augment urban bus operations in urban areas with Central Assistance for deploying of electric buses.

The scheme includes

SEGMENT-A: -**AUGMENTATION OF CITY BUS SERVICES AND ASSOCIATED INFRASTRUCTURE-**

Under this segment, the scheme will augment city electric bus operation by extending Central Assistance (CA) for electric bus operation on Public Private Partnership (PPP) model, bus depot and behind-the meter power infrastructure.

SEGMENT-B:-**GREEN URBAN MOBILITY INITIATIVES (GUMI)-**

Under this segment, the scheme will support implementation of GUMI projects for complementing bus services and demonstrating reduction in Greenhouse Gas (GHG) emissions in urban areas. The segment will include support for implementing National Common Mobility Card (NCMC) based Automatic Fare Collection System (AFMS) bus priority infrastructure, etc.

The scheme will assist cities of State Govt./UT for development/up gradation of depot as under:-

Classification of Cities for Associated Infrastructure	Central Assistance (CA) (As percentage of project cost)
Cities with population between 3 lakh and 40 lakh and other State capitals less than 3 lakh population	60%
Hilly Capital cities, NER State Capital cities and UT capital cities with legislature	90%
Other Capital cities of UTs without legislature	100%

Similarly the scheme will assist for bus operations as under:-

Classification of eligible cities by population	Number of e-Buses allocated per city	CA Support per KM (IN INR)		
		Standard Bus	Midi Bus	Mini Bus
20-40 Lakhs	150	24	22	20
10-20 Lakhs	100			
05-10 Lakhs	100			
<05 Lakhs	50			

In the first phase Govt. of India/MoHUA has included 7 cities of Haryana which includes Gurugram (100 e buses), Faridabad (100 e buses), Karnal (50 e buses), Panipat (50 e buses), Yamunanagar (50 e buses), Panchkula (50 e buses) and Hisar (50 e buses), total $200+250=450$ E-buses for providing Central Assistance under PM e-bus sewa scheme.

**Secretariat Economic Services
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3451-Secretariat Economic Services	9,30,00,000	...	9,30,00,000
5475-Capital Outlay on other General Economic Services	40,12,00,000	...	40,12,00,000
Total Part-I	49,42,00,000	...	49,42,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3451-Secretariat Economic Services	...	9,30,00,000	...	9,30,00,000
5475-Capital Outlay on other General Economic Services	...	40,12,00,000	...	40,12,00,000
Total	...	49,42,00,000	...	49,42,00,000

Secretariat Economic Services
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-06-3451-51-102-98-51	Strengthening of District	...	90.00	90.00	90.00	...
P-01-06-3451-51-102-97-98	Strengthening of Planning Machinery at State Level- Establishment Expenses	...	230.00	230.00	230.00	...
P-01-06-3451-51-102-94-51	Swarna Jayanti Haryana Institute for Fiscal Management	...	500.00	500.00	500.00	...
P-01-06-3451-51-102-93-51	Engagement of Young Professionals in the Finance and Planning Department.	...	100.00	100.00	100.00	...
P-01-06-3451-51-188-99-51	Support to Institutes/Universities for Economic and Fiscal Research & Management	...	10.00	10.00	10.00	...
P-01-06-5475-51-115-98-51	Swarna Jayanti Haryana Institute for Fiscal Management	...	4012.00	4012.00	...	4012.00
Total Part-I(State Schemes)		...	4942.00	4942.00	930.00	4012.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	4942.00	4942.00	930.00	4012.00

**SECRETARIAT ECONOMIC SERVICES
PART-I STATE SCHEMES**

(1)

Code No.	1-06-3451-51-102-93-51
Name of the Scheme	Engagement of Young Professionals in the Finance & Planning Department
Outlay	₹1,00,00,000/-

A new scheme to engage Young Professionals in Finance & Planning Department was introduced during the year 2019-20 in place of then existing scheme for engaging Interns and Consultants. The candidates possessing high academic credentials, professional achievement and leadership qualities are selected as Young Professionals. These qualified Young Professionals provide high quality professional inputs in the field of Economics, Finance, Education, Health, Agriculture, Urban Development and other major sectors.

(2)

Code No.	1-06-3451-51-102-94-51
Name of the Scheme	Swaran Jayanti Haryana Institute for Fiscal Management.
Outlay	₹5,00,00,000/-

The Swarna Jayanti Haryana Institute for Fiscal Management (SJHIFM) is a 'Centre of Excellence' for capacity building of Departments of the State Government in the field of Public Financial Management and Policies. It was set up in 2016 as a Registered Society under Finance Department of Haryana. In due course of time, SJHIFM has become a premier resource centre to meet the Sustainable Development Goals (SDG 2030) of the State Government and it also caters to the training needs of State Governments, Autonomous Bodies and other Financial Institutions.

In just a short span of 6 years since its inception, SJHIFM has built its proud legacy and at the same time taken advantage of the opportunity to innovate and bring a unique perspective to all the activities like Output Outcome Framework at State and District level, SDG Budget allocation report, State Indicator frame work & District Indicator Framework of Haryana State, Mukhya Mantri Parivar Samridhi Yojana (MMPSY) Scheme etc. The Institute has also conducted 10 Best Practice Case Studies.

(3)

Code No.	1-06-3451-51-102-97-98
Name of the Scheme	Strengthening of Planning Machinery at State Level- Establishment Expenses
Outlay	₹2,30,00,000/-

In order to achieve optimum outcome in terms of balanced development, based on the recommendation of an Expert Group on Planning at grass root level, guidelines for District Planning were framed by erstwhile Planning Commission, Government of India in 2006. Through these guidelines, strengthening of existing institutions like the State Planning Board and State Planning Department was also suggested. Therefore, it is necessary to strengthen the Planning Unit at State level so that all functions/ activities could be carried out properly.

In today's modern technological era, the system of manual data processing and analysis has become obsolete and is also not suited to cope up with even the existing statistical system, so, an increasing demand was felt in the department for new computer based data processing technique since long time. The Department had prepared its IT plan as per State Government instructions and purchased Computer Hardware and Software. Keeping in view the nature and quantum of work of various sections of the department at Headquarter as well as its District level field offices, the department has

identified 28 software applications, required for the full implementation of the department's IT Plan.

(4)

Code No. 1-06-3451-51-102-98-51
Name of the Scheme Strengthening of District Planning Machinery
Outlay ₹90,00,000/-

The department undertakes multifarious activities under the Planning Wing. The department has to assess the level of development in important sectors i.e. financial, manpower and material resources, to determine the priorities, suggest policies and programmes for removing the imbalances prevailing in various regions in the State. The department plays a major role to assist in formulation of district plan, to make critical appraisal of ongoing programmes and to advice on such other matters connected with the economic development as may be assigned by the State Government.

(5)

Code No. 1-06-3451-51-188-99-51
Name of the Scheme Support to Institutes/ Universities for Economic and Fiscal Research & Management
Outlay ₹10,00,000/-

The estimates of State Domestic Product and related aggregates are considered to be the most important economic indicators to measure the economic development of the State. This department compiles estimates of Gross State Domestic Product (GSDP) & related aggregates as per the technical guidance & methodology provided by National Statistical Office (NSO), Ministry of Statistics and Programme Implementation (MoSPI), Govt. of India. A Committee on Sub-National Accounts was constituted by Govt. of India to review the concepts, definitions, classifications, data conventions, data sources and data requirement for preparation of State Domestic Product (SDP) and District Domestic Product (DDP) and to lay down revised guidelines. The committee submitted its final report in March, 2020, recommending several actions to be taken by the NSO and State Governments. The recommendations of the committee did not only consist suggestions regarding improvement in the extent GSDP methodology and data sources but also regarding compilation of Sub-State aggregates and compilation of expenditure side aggregates by the State, as per defined release and revision calendar. The committee divided its recommendations broadly in following eight categories:-

- a. General;
- b. GSDP at Current Prices;
- c. GSDP at Constant Prices;
- d. New Surveys to be mandatorily undertaken by State DESs';
- e. Frequency and Revisions of GSDP Estimates;
- f. Expenditure Side Estimates;
- g. District Domestic Product;
- h. Strengthening and Training of Manpower at State DESs' and National Account Division (NAD) for GSDP Estimation.

Under this scheme, the funds will be provided to the Institutes/ Universities to carry out research work for the Department of Economic and Statistical Affairs, Haryana to implement the recommendations of Committee on Sub-National Accounts (SNA) by taking the benefit of expertise of Institutes/Universities for improving the estimation of GSDP and to carry out other specialized research work for the department.

(6)

Code No. 1-06-5475-51-115-98-51
Name of the Scheme Swarna Jayanti Haryana Institute for Fiscal Management
Outlay ₹40,12,00,000/-

Swarna Jayanti Haryana Institute for Fiscal Management has purchased a plot from Haryana ShehriVikasPradhikaran bearing Site No. IP-9, Sector-3, Panchkula for

setting up the office of Swarna Jayanti Haryana Institute for Fiscal Management in its own premises.

The mission of SJHIFM would be to position itself as the first point of reference for consultancy and handholding by the Government to provide structured training and research programmes for Govt. officers/officials in the areas of public finance policy, financial management and financial administration with specific focus on taxation, budgeting, financial planning, audit and account management procedures and policy issues. This would not only enhance the research repertoire of the candidates but also enable SJHIFM to borrow from the learning of collaborative research and incorporate the same in their training calendar. The Class-rooms will be facilitated with audio-visual equipment and other electronic aids to facilitate effective teaching/training methods.

**Census Survey & Statistics
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
3454-Census, Surveys and Statistics	1,30,00,000	...		1,30,00,000
Total Part-I	1,30,00,000	...		1,30,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
3454-Census, Surveys and Statistics	6,71,00,000	...		6,71,00,000
Total Part-III	6,71,00,000	...		6,71,00,000
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
3454-Census, Surveys and Statistics	6,71,00,000	1,30,00,000	...	8,01,00,000
Total	6,71,00,000	1,30,00,000	...	8,01,00,000

Census Survey & Statistics
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-06-3454-02-001-95-51	Modernisation and Strengthening of State Statistical System	...	128.00	128.00	128.00	...
P-01-06-3454-02-001-84-51	Provision for allotment of funds for Training/Meeting at State as well Distt.Statistical Offices.	...	2.00	2.00	2.00	...
Total Part-I(State Schemes)		...	130.00	130.00	130.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-06-3454-02-001-92-51	Seventh Economic Census in Haryana	30.00	...	30.00	30.00	...
P-03-06-3454-02-001-90-98	Assistance under Eleventh Finance Commission for Computerisation-Establishment Expenses	600.00	...	600.00	600.00	...
P-03-06-3454-02-001-82-98	State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses	1.00	...	1.00	1.00	...
P-03-06-3454-02-001-80-51	Rajiv Awas Yojana-Capacity Buildings/Preparatory/ICE Activities	40.00	...	40.00	40.00	...
Total Part-III		671.00	...	671.00	671.00	...
Grand Total-I,II & III		671.00	130.00	801.00	801.00	...

**CENSUS SURVEY AND STATISTICS
PART-I STATE SCHEMES**

(1)

Code No.	1-06-3454-02-001-84-51
Name of the Scheme	Provision for allotment of funds for Training/Meeting at State as Well as District Statistical Offices
Outlay	₹2,00,000 /-

The availability and supply of an authentic and reliable data is the main basis for formulation of any development plans in the State. Sometimes, the data received from the field is very unrealistic and unreliable which may be attributed to the lack of trained statistical personnel. Therefore, in order to improve the quality of data, a Training Cell in this office (DESA) is functioning with the following objectives:-

- i) To impart Elementary Statistical Training regarding Collection, Compilation and Tabulation of official statistics to middle/lower level personnel of various departments at District Head Quarter. Four Districts are covered per year with the number of participants varying between 40-50 in each district.
- ii) To conduct on-job training to the staff of District Statistical Agencies regarding various socio-economic adhoc surveys allotted by the Government from time to time.
- iii) To conduct training to District Statistical Officers, Inspectors (NSS) and Junior Field Investigators (50 in numbers) for smooth conduct of National Sample Survey under the guidance of Ministry of Statistics and Programme Implementation, Government of India.
- iv) To organize training of the officers/officials of the various other organizations by the departmental officers who had received training at Haryana Institute of Public Administration, Gurugram, Central Statistical Organisation, Government of India and other institutes for enhancing their knowledge and technical skills.

The Department of Economic & Statistical Affairs, Haryana is the nodal department for the formulation and monitoring of Welfare and Development schemes in Budget Estimates. In this context, various preliminary meetings are held with officers/officials of all the concerned departments at Headquarter level to discuss Revised Estimates and Budget Estimates demand of their departments. Review meetings are also held regularly during the year to monitor the expenditure incurred under Welfare and Development schemes.

(2)

Code No.	1-06-3454-02-001-95-51
Name of the Scheme	Modernization and Strengthening of State Statistical System
Outlay	₹1,28,00,000/-

The Ministry of Statistics and Programme Implementation (MOSPI), Government of India had initiated the Indian Statistical Strengthening Project (ISSP), with an objective of achieving the recommendations of the National Statistical Commission (NSC), Government of India. The mission of the Indian Statistical System shall be to provide the decentralized structure of the system, reliable, timely & credible socio economic statistics, to assist decision making within & outside the Government, to stimulate research and promote informal debate relating conditions affecting people's life. The ISSP project is being implemented by Government of India (GoI) in two tiers. Tier-I comprises assessments and recommendations and Tier-II comprises implementation.

In Tier-I, MoSPI conducted a study to identify the specific requirements for State Statistical Bureaus (SSBs)/State Directorates of Economics and Statistics (DESSs). The objective of this study was to document the status of data collection, processing & the standards followed in each State, to assess the infrastructure & human resource

available and make recommendations for improving statistical capacity in each State. Some of the recommendations are given as under:-

1. Directorate of Economic and Statistics (DES) should be made a separate department in each State and be declared as Nodal Agency for providing all information related to statistics.
2. In most of the States, there is a system for collection of village level statistics. Therefore, this system should also be created in the remaining States and DES should also be involved in the process of generating local area development statistics.
3. Additional manpower needed to be provided for statistical activities especially at the primary local level.
4. ISSP is crucial for the development of State Statistical System and so it should be implemented as early as possible.
5. Most of the States have Common Statistical Cadre at least in respect of key departments. Having a common cadre is essential to generate quality statistics and to improve Statistical coordination. So, all States should work for common statistical cadre by covering Statistical Units/Cells functioning in various other departments of State Government.

Keeping in view the above mentioned recommendations by Ministry of Statistics and Programme Implementation (MoSPI) Government of India, there is also an urgent need to strengthen the State Statistical System of Haryana State so that an effective system could be developed at both levels for getting reliable and timely desired results.

Further, there is a proposal to hire vehicles for field offices during the year 2024-2025.

PART-III CENTRAL SECTOR SCHEMES (100%)

(3)

Code No.	3-06-3454-02-001-80-51
Name of the Scheme	Rajiv Awas Yojana-Capacity Building/Preparatory Activities/ICE Activities
Outlay	₹40,00,000/-

National Building Organization, Ministry of Housing and Urban Affairs Alleviation, Government of India, New Delhi had started "Urban Statistics for HR and Assessment (USHA)" scheme which is now a part of Rajiv Awas Yojana (RAY). Its main objective is to collect data regarding building material prices, wages of building construction labour and other information of urban houses and to prepare a sound national data base. Presently, NBO has identified total 300 cities in India having population more than 1 lakh as per Census 2011 for collection and transmission of housing and building construction data online through State DES. Further, NBO has identified 11 cities in Haryana and sanctioned funds to collect and transmit the required information.

The following five types of data on building construction and housing related activities are collected by the DES from different sources in the States:-

1. Collection and compilation of data pertaining to building permits and completion certificates using prescribed formats.
2. Collection and compilation of data pertaining to building material prices as per the prescribed format.
3. Collection and compilation of data pertaining to Wages of building construction labour as per the prescribed format.
4. Circle Rate, Market Rate and Rental Rate of Residential Housing Properties.
5. Collection of data on dilapidated/dangerous old buildings as per the prescribed format.
6. All data to be supplied quarterly online to NBO, M/o HUPA. A total of 7 types of schedules are canvassed to collect the information required.

	(4)
Code No.	3-06-3454-02-001-82-98
Name of the Scheme	State Strategic Statistical Plan (SSSP) at State and District Level-Establishment Expenses
Outlay	₹1,00,000/-

The Ministry of Statistics and Programme Implementation (MoSPI), Government of India has launched the India Statistical Strengthening Project (ISSP) on the recommendation made by National Statistical Commission (NSC), Government of India. In order to strengthen statistical system in the State and making further improvements in the present statistical system for producing accurate and timely data and maintaining proper coordination among all the line departments, preparation of "State Strategic Statistical Plan (SSSP)".

As per guidelines issued by MOSPI, a High Level Steering Committee (HLSC) under the Chairmanship of Chief Secretary, Haryana was constituted and the Administrative Secretaries of various departments have been included in the committee as Members, for working collectively towards enhancing the State's Statistical capabilities.

The objective of the SSSP is to develop a viable, technically-sound and user-oriented work programme with planned actions, including inter-alia budget lines and timelines for data production, analysis and dissemination, ensuring a comprehensive and effective approach.

Now, the MoSPI has renamed the above project as "Support for Statistical Strengthening Plan (SSSP)" to be implemented by the concerned State's/UT's. Further, as per the MoSPI guidelines, 2019, the funds under "Support for Statistical Strengthening Plan (SSSP)" would be released in three instalments i.e. 25%, 50% and 25% respectively.

	(5)
Code No.	3-06-3454-02-001-90-98
Name of the Scheme	Assistance under Eleventh Finance Commission for Computerisation – Establishment Expenses
Outlay	₹6,00,00,000/-

As per recommendations of the 15th Finance Commission, grants are to be received from Government of India for its award period 2021-26. The commission has recommended fixed grant out of the total allocation, which will be released in the Financial Year 2024-25. The remaining variable component of funds will be disbursed equally over the remaining years based on achievement of milestones as under:-

- Compilation and annual release of District Domestic Product (DDP)
- Compilation and monthly release of State index of industrial production and Consumer Price Index (CPI).
- State monitoring framework for SDGs and dynamic updating with National SDG dashboard.
- Participation in NSS surveys and release of estimates at the sub-State/ district levels within one year of completion of survey.
- Using technology for Data capturing[computer assisted personal interviewing (CAPI) mode], validation and processing.
- Implementing dynamic updation of proposed National Business Register.
- Innovations for improvements in administrative statistics like establishment and household registeries; land records etc.
- Dynamic updation with the national integrated information portal being developed by MoSPI.

Under this scheme the funds are required for improving Statistical Infrastructure

	(6)
Code No.	3-06-3454-02-001-92-51
Name of the Scheme	Seventh Economic Census in Haryana
Outlay	₹30,00,000/-

In order to fill the vital data gaps and for providing the basic frame work and information for planning, policy formulation, economic administration and the estimation of National Income, a central scheme called "Economic Census and Surveys" was launched by the Government of India during the Fifth Five Year Plan period.

The Economic Census is the complete count of all entrepreneurial units located within the geographical boundaries of the country, involved in any economic activities of either agricultural (excluding crop production and plantation activities) or non-agricultural (excluding public administration, defence & compulsory social security activities) sectors of the economy, engaged in the production and/or distribution of goods and/or services not for the sole purpose of own consumption.

The Ministry of Statistics and Programme Implementation (MoSPI), Government of India is conducting the 7th Economic Census (ES) throughout the country. The 7th Economic Census proposes extensive use of technology for geographically mapping the establishments at the lowest level so that it becomes useful for local level planning. As an integral part of this Census, a dynamic National Statistical Business Register is proposed to be put in place to provide information on number of workers, turnover etc. for better economic planning.

With the use of IT Services for E-Governance Services (a SPV under Ministry of Electronics & Information Technology, Govt. of India), the field work of 7th Economic Census has been completed. The funds for honorarium etc. under 7th Economic Census is pending which will be transferred to the concerned officers/ officials through PFMS.

**Heritage & Tourism Department
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3452-Tourism	35,00,00,000	...	35,00,00,000
5452-Capital Outlay on Tourism	1,41,50,00,000	...	1,41,50,00,000
Total Part-I	1,76,50,00,000	...	1,76,50,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3452-Tourism	...	35,00,00,000	...	35,00,00,000
5452-Capital Outlay on Tourism	...	1,41,50,00,000	...	1,41,50,00,000
Total	...	1,76,50,00,000	...	1,76,50,00,000

Heritage & Tourism Department
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-13-3452-80-190-99-51	Haryana Tourism Corporation Limited	...	3500.00	3500.00	3500.00	...
P-01-13-5452-01-101-87-51	Facilities at Surajkund	...	800.00	800.00	...	800.00
P-01-13-5452-01-101-86-51	Tourist facilities at Pinjore.	...	50.00	50.00	...	50.00
P-01-13-5452-01-101-85-51	Development of Tourist Facilities along with main highways in Haryana.	...	1000.00	1000.00	...	1000.00
P-01-13-5452-01-101-84-51	Air Conditioning and furnishing of new tourist complex	...	100.00	100.00	...	100.00
P-01-13-5452-01-101-83-51	Development of tourist facilities at District/Sub-Divisional & other important towns/places	...	6000.00	6000.00	...	6000.00
P-01-13-5452-01-102-99-51	Holiday & Recreation Resort at Badkhal Lake	...	500.00	500.00	...	500.00
P-01-13-5452-80-003-99-51	Modernisation/Upgradation of training Institute under Swaran Jayanti Programme	...	200.00	200.00	...	200.00
P-01-13-5452-80-104-99-51	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme	...	5000.00	5000.00	...	5000.00
P-01-13-5452-80-104-98-51	Development of sites for Promotion of tourism activities like festivals/fairs/shows and other related activities	...	200.00	200.00	...	200.00
P-01-13-5452-80-104-97-51	Development of sites for Promotion of Sports/adventure Tourism and related activities	...	300.00	300.00	...	300.00
Total Part-I(State Schemes)		...	17650.00	17650.00	3500.00	14150.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	17650.00	17650.00	3500.00	14150.00

HERITAGE AND TOURISM DEPARTMENT

The outlay of ₹ 17650.00 lakhs indicated on pre page excludes an outlay of ₹3860.35 lakhs of 06 schemes which have been transferred from Archaeology and Museums Department with effect from Financial Year 2023-24. Hence, outlay for Heritage & Tourism Department in 2024-25 will be ₹ 21510.35 lakhs. The detail of these 06 schemes are given below:-

(₹ in lakhs)

Scheme Code No.	Name of the Scheme	Central share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-13-2205-51-103-93-51	Setting up of Zonal Museum	-----	300.00	300.00	300.00	
1-13-2205-51-103-94-51	Setting up of State Archaeological Museum	-----	0.35	0.35	0.35	
1-13-2205-51-103-95-51	Preparation of Plaster Caste of Ancient Sculptures & Antiquities	-----	20.00	20.00	20.00	
1-13-2205-51-103-96-51	Protection/Preservation Development of Ancient Monuments Sites	-----	2000.00	2000.00	2000.00	
1-13-2205-51-103-98-51	Archaeological Excavation Exploration Programme	-----	40.00	40.00	40.00	
1-13-4202-04-106-99-51	Buildings (Archaeology)	-----	1500.00	1500.00	1500.00	
Grand Total Part-I		-----	3860.35	3860.35	3860.35	

**HERITAGE AND TOURISM DEPARTMENT
TOURISM
PART-I STATE SCHEME**

(1)

Code No. 1-13-3452-80-190-99-51
Name of the Scheme Haryana Tourism Corporation Limited
Outlay ₹ 35,00,00,000/-

The Haryana Tourism Corporation is not only a commercial organization rather it has social obligations, being a Govt. Public Undertaking. Due to Covid-19 Pandemic, the Tourism industry was badly affected and Haryana Tourism Corporation was also not remained untouched as the financial health of the corporation got deteriorated and it requires a long time to come over it. Hence, the Government has decided to provide grant to Haryana Tourism Corporation Limited for the payment of salaries/ statutory payments/retiral dues etc. to their employees with an ultimate goal of boosting up the tourism industry in Haryana.

(2)

Code No. 1-13-5452-01-101-83-51
Name of the Scheme Development of Tourist Facilities at District/Sub-Divisional and other important towns/places
Outlay ₹ 60,00,00,000/-

Under this scheme, funds are provided for the development of tourism infrastructure at the district head quarter of State.

The provision of funds have been made for the Development of Pundrik Tirath, Renovation of 39 Nos. rooms in various tourist complexes, Development of Madhogarh-Mahendergarh-Rewari Circuit, Development of Theme Park at Jyotisar, Construction of Snack Counter and shed including interlocking paver block etc. at Koel Tourist complex, Kaithal, Development of Baba Banda Singh Bahadur Fort and for land acquisition compensation court cases, during the year 2024-25.

(3)

Code No. 1-13-5452-01-101-84-51
Name of the Scheme Air Conditioning and Furnishing of new Tourist Complex
Outlay ₹ 1,00,00,000/-

Under this scheme, the provision of funds have been made for furnishing/ renovation of Tourist complexes which includes the work of Air-conditioning, Purchase of equipments such as Air-conditioners and D.G. sets etc. for the buildings. The machinery/ equipments/ furnishing of various complexes will also be upgraded/ modernized so as to keep in tune with the new trends of Tourist and Hotel trade.

(4)

Code No. 1-13-5452-01-101-85-51
Name of the Scheme Development of Tourist Facilities along with main Highways in Haryana
Outlay ₹ 10,00,00,000/-

Under this scheme, the funds are provided for development of tourism infrastructure on the highways passing through the State.

The provision of funds under this scheme have been made for the completion of Convention Hall at Karnal, Renovation of 33 Nos. Rooms in various complexes along main highway, Fancy Boundary wall, Main gate at Banquet Hall, Karnal along with for land acquisition compensation court cases during the year 2024-25.

(5)

Code No. 1-13-5452-01-101-86-51
Name of the Scheme Tourist Facilities at Pinjore
Outlay ₹ 50,00,000/-

The historic 17th Century Mughal Garden (now Yadvindra Gardens) at Pinjore with numerous facilities is a very popular tourist spot situated on Chandigarh-Shimla highway. The Garden is also famous for its seven terraces and water fountains. A comprehensive programme has been taken up to develop this spot as a major tourist attraction. The provision of funds under this scheme have been made for the renovation work of 9 Nos. Rooms, Street lighting, Cabling, Basket Fountain, Submersible lights, Installation of Pipe Lines for Gardening and repair of existing STP (Sewerage Treatment Plant) along with installation of Tube well for water supply at Yadvindra Gardens, Pinjore, during the year 2024-25.

(6)

Code No. 1-13-5452-01-101-87-51
Name of the Scheme Facilities at Surajkund
Outlay ₹ 8,00,00,000/-

The Surajkund Tourist Complex is situated just 8 Kms. away from Delhi (South), having facilities of Hotel, Hermitage, Restaurant, Bar, Conference Hall, Health Club and along with availability of Sprawling lawns at site. The Surajkund derives its name from an amphi-theatre (Sunpool) dating back to the 10th Century A.D. The Sunpool is an ancient Kund which was a part of Sun temple constructed there. Though there are now remnants of the Sun temple but the Sunpool (Kund) is existing in its original concept and shape. The Surajkund Tourist Complex is also famous for "International Surajkund Craft Mela" which is held every year in the month of February. This mela promotes Indian heritage and culture.

The provision of funds under this scheme have been made for the work of renovation and upgradation of 38 Nos. Rooms and construction of 200 Nos. new rooms along with for land acquisition compensation court cases during the year 2024-25.

(7)

Code No. 1-13-5452-01-102-99-51
Name of the Scheme Holiday & Recreation Resort at Badkhal Lake
Outlay ₹ 5,00,00,000/-

The Tourist Complex at Badkhal, Faridabad (32 Kms. from Delhi) is a very popular resort for the residents of Delhi and Faridabad with its numerous attractions/facilities. The Tourist Complex was set up in the year 1973 around the beautiful natural lake.

The provision of funds under this scheme have been made for renovation/upgradation of 18 Nos. rooms and for land acquisition compensation court cases during the year 2024-25.

(8)

Code No. 1-13-5452-80-003-99-51
Name of the Scheme Modernization/Upgradation of Training Institute under Swarna Jayanti Programme
Outlay ₹ 2,00,00,000/-

Haryana is the only State in the country where five Institutes of Hotel Management at Kurukshetra, Rohtak, Faridabad, Panipat and Yamunanagar affiliated with the apex body of Hospitality Education are functioning i.e. National Council for Hotel Management & Catering Technology, Noida (set up by Ministry of Tourism, Government of India).

The provision of funds have been made for the work of construction of Class Rooms and other activities.

(9)

Code No. 1-13-5452-80-104-97-51
Name of the Scheme Development of sites for Promotion of Sports/ adventure Tourism and related activities
Outlay ₹ 3,00,00,000/-

Under this scheme, the provision of funds have been made for the development and maintenance of various infrastructures at the Surajkund Mela ground.

(10)

Code No. 1-13-5452-80-104-98-51
Name of the Scheme Development of sites for Promotion of tourism activities like festivals/ fairs/ shows and other related activities.
Outlay ₹ 2,00,00,000/-

Under this scheme, the provision of funds have been made for the promotion of sports/ adventure, tourism and related activities at Hathni Kund Barrage and Damdama Lake during the year 2024-25.

(11)

Code No. 1-13-5452-80-104-99-51
Name of the Scheme Development of Wild Life Tourism in Haryana under Swarna Jayanti Programme
Outlay ₹ 50,00,00,000/-

Haryana State is endowed with a rich and varied bio-diversity ranging from the Shivalik Hills in the northeast to the Aravali Hills in the south and over Yamuna-Ghaggar plain in the east to semi-desert sandy plain in the south-west. Accordingly, Haryana Tourism plans to upgrade wildlife and nature tourism with modern facilities for tourists, by this, natural beauty of Haryana will be conserved & enjoyed by the public at large.

Under this scheme, Government of Haryana intends to develop Aravali Safari Park at Gurugram and Nuh, in line with Biodiversity Park concept to develop the unique landscape of wilderness where ecological assemblages of native plant and animal species in the form of biological communities are recreated over a few hundred hectares of degraded/marginal landscape.

**ARCHAEOLOGY AND MUSEUMS
PART-I STATE SCHEMES**

(12)

Code No. 1-13-2205-51-103-93-51
Name of the Scheme Setting up of Zonal Museum
Outlay ₹ 3,00,00,000/-

Upgradation of different museums under State Archaeology Department such as Martial Arts Museum at Kapal Mochan, Bilaspur (Yamunanagar), Jayanti Devi Museum, jind and Conservation & Rejuvenation works at Jahaj Kothi, Hisar are under process.

(13)

Code No. 1-13-2205-51-103-94-51
Name of the Scheme Setting up of State Archaeological Museum
Outlay ₹ 3,500/-

The department is going to set up a State Archaeological Museum at Sector-5, Panchkula where the office of the department of Archaeology & Museum and Archives will be located. The rare antiquities and priceless artefacts of the department will be displayed in this museum.

The collection of the Museum comprises of archaeological finds such as sculptures, architectural pieces, metal objects, inscriptions, coins, seals-sealings, ceramics, decorative arts and arms & armours etc.

(14)

Code No. 1-13-2205-51-103-95-51
Name of the Scheme Preparation of Plaster Casts of Ancient Sculptures and Antiquities
Outlay ₹ 20,00,000/-

This scheme is framed to popularize the cultural, historical and archaeological wealth of the State. The department prepares the plaster cast replicas of ancient sculpture and sells them on nominal rates. Due to their high artistic quality, these replicas always remain in great demand among the visitors who visit the different exhibitions conducted by the department. The preparation of plaster cast replicas will be continued during the year 2024-25. The scheme will be helpful to awaken the general public regarding rich cultural heritage and to stop illegal trading of Art objects. The department is also initiating the project for preparation of Fibre replicas.

(15)

Code No. 1-13-2205-51-103-96-51
Name of the Scheme Protection/ Preservation Development of Ancient Monuments Sites.
Outlay ₹ 20,00,00,000/-

The objective of this scheme is to protect the Sites/Monuments professionally from further damage and restore to the previous state. Now the department is initiating a project for conservation work at all State Protected Monuments through PWD (B&R) Haryana.

The Conservation work will be initiated at Jahaj Kothi in Hisar, Brick Baoli and Sheikh Taiyab ka Maqbara in Kaithal, Dehra Mandir in Nuh, Victoria Memorial at Karnal, Shish Mahal at Farrukhnagar, Mosque of Pir Turkman and Tomb, Tripolia Gateway at Narnaul. There are lots of unprotected heritage structures have been noticed during exploration which are also need to be conserved.

	(16)
Code No.	1-13-2205-51-103-98-51
Name of the Scheme	Archaeological Excavation Exploration Programme
Outlay	₹ 40,00,000/-

The objective of this scheme is to excavate & explore the sites and remains so as to bring into light the archaeological wealth of the State and to provide material to reconstruct history. The research facilities to the scholars will also be continued during the year 2024-25. Under this scheme, the department will conduct exploration on different archaeological sites followed by excavations. The sporadic explorations throughout the State will also be carried out to discover ancient sites and monuments. Excavations are done with the approval of Central Advisory Board of Archaeology (CABA). The benefit of the scheme is to promote hidden heritage.

	(17)
Code No.	1-13-4202-04-106-99-51
Name of the Scheme	Buildings (Archaeology)
Outlay	₹ 15,00,00,000/-

Under this scheme, two major projects i.e. State Archaeological Museum in Panchkula, and Site Museum & Interpretation Center at Rakhigarhi, Hisar exists. The construction work of State Archaeology Museum at Sector 5, Panchkula has been started by the PWD(B&R) Haryana and the work regarding internal display is expected to be started during the year 2024-25.

The vision for Site Museum & Interpretation Center at Rakhigarhi, Hisar is to share India's heritage i.e. Ancient Civilization of Saraswati-Drasadvati Valley through its unique site and collection with everyone. The idea of establishing this museum is mooted to house the Art and Antiquities for the purpose of further study and research of Harappan Civilization. The 90% of Civil work is done through PWD (B&R) and the remaining work regarding internal display is expected to be started through Forest Department, during the year 2024-25.

**Art & Culture
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2205-Art and Culture	24,00,03,500	...	24,00,03,500
4202-Capital Outlay on Education, Sports, Art and Culture	17,00,00,000	...	17,00,00,000
Total Part-I	41,00,03,500	...	41,00,03,500
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2205-Art and Culture	30,00,00,000	...	30,00,00,000
Total Part-III	30,00,00,000	...	30,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2205-Art and Culture	30,00,00,000	24,00,03,500	...	54,00,03,500
4202-Capital Outlay on Education, Sports, Art and Culture	...	17,00,00,000	...	17,00,00,000
Total	30,00,00,000	41,00,03,500	...	71,00,03,500

Art & Culture
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-13-2205-51-102-97-51	Publicity programme of Archives	...	15.00	15.00	15.00	...
P-01-13-2205-51-102-93-98	Development of Archives- Establishment Expenses	...	25.00	25.00	25.00	...
P-01-13-2205-51-103-98-51	Archaeological Excavation Exploration programme	...	40.00	40.00	40.00	...
P-01-13-2205-51-103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	2000.00	2000.00	2000.00	...
P-01-13-2205-51-103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	20.00	20.00	20.00	...
P-01-13-2205-51-103-94-51	Setting up of State Archaeological Museum	...	0.04	0.04	0.04	...
P-01-13-2205-51-103-93-51	Setting up of Zonal Museum	...	300.00	300.00	300.00	...
P-01-18-4202-04-101-98-51	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.	...	200.00	200.00	...	200.00
P-01-13-4202-04-106-99-51	Buildings (Archaeology)	...	1500.00	1500.00	...	1500.00
Total Part-I(State Schemes)		...	4100.04	4100.04	2400.04	1700.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-13-2205-51-105-86-51	Development and Upgradation of Public Libraries under Central Finance Commission	3000.00	...	3000.00	3000.00	...
Total Part-III		3000.00	...	3000.00	3000.00	...
Grand Total-I,II & III		3000.00	4100.04	7100.04	5400.04	1700.00

ART & CULTURE

The outlay of ₹ 7100.04 lakhs indicated on pre page include an outlay of ₹3860.04 lakhs of 06 schemes which have been transferred to Heritage and Tourism Department, outlay of ₹200.00 lakhs of 01 scheme have been transferred to Public Relation Department and outlay of ₹ 3000.00 lakhs of 01 scheme which have been transferred to Higher Education Department with effect from Financial Year 2023-24. Hence, outlay for Art & Culture Department in 2024-25 will be ₹ 40.00 lakhs. The detail of these 08 schemes are given below:-

(₹ in lakhs)

Scheme Code No.	Name of the Scheme	Central share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-13-2205-51-103-93-51	Setting up of Zonal Museum	----	300.00	300.00	300.00	
1-13-2205-51-103-94-51	Setting up of State Archaeological Museum	-----	0.04	0.04	0.04	
1-13-2205-51-103-95-51	Preparation of Plaster Casts of Ancient Sculptures & Antiquities	-----	20.00	20.00	20.00	
1-13-2205-51-103-96-51	Protection/Preservation Development of Ancient Monuments Sites	-----	2000.00	2000.00	2000.00	
1-13-2205-51-103-98-51	Archaeological Excavation Exploration Programme	-----	40.00	40.00	40.00	
1-13-4202-04-106-99-51	Buildings (Archaeology)	-----	1500.00	1500.00	1500.00	
01-18-4202-04-101-98-51	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.		200.00	200.00	----	200.00
Total Part- I State Schemes			4060.04	4060.04	3860.04	200.00
Part-III Centre Sponsored Scheme						
3-13-2205-51-105-86-51	Development and Upgradation of Public Libraries under Central Finance Commission	3000.00	-----	3000.00	3000.00	----
Grand Total Part-I & III		3000.00	4060.04	7060.04	6860.04	200.00

**ARCHIVES
ART & CULTURE
PART-I STATE SCHEMES**

(1)

Code No.	1-13-2205-51-102-97-51
Name of the Scheme	Publicity Programme of Archives
Outlay	₹ 15,00,000/-

The main objective of this scheme is to inculcate the archival consciousness among public in general and students in particular to preserve valuable records for posterity. To achieve the objective, archival exhibitions, seminars and debates are organized on the occasion of "Celebration of India's 75 years of Independence- Azadika Amrit Mahostav" in every District of Haryana State. For the purpose of organizing exhibitions, the Department has been purchasing/preparing displaying material. The Departments will organize Archival Exhibitions Preservation of old records are done on scientific lines for posterity so that valuable records may not be destroyed with the passage of time.

(2)

Code No.	1-13-2205-51-102-93-98
Name of the Scheme	Development of Archives- Establishment Expenses
Outlay	₹ 25,00,000/-

Archives is the only source for keeping an account of daily activities of the Government for posterity. Government Plans can be chalked out on the basis of records. IT Plan of the Department has been prepared and the Websites of the head office have been developed. In the present scenario of computer age, this Department also intends to develop the infrastructure for IT Unit. A post of Junior Programmer and one post of Data Entry Operator will be continued in the year of 2024-25. Besides this, some equipment like Computers and its related accessories, scanners, Xerox machines will be purchased in the year of 2024-25.

**Public Relation
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2205-Art and Culture	6,00,00,000	...	6,00,00,000
2220-Information and Publicity	3,52,35,00,000	...	3,52,35,00,000
4220-Capital Outlay on Information & Publicity	1,44,00,00,000	...	1,44,00,00,000
Total Part-I	5,02,35,00,000	...	5,02,35,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2205-Art and Culture	...	6,00,00,000	...	6,00,00,000
2220-Information and Publicity	...	3,52,35,00,000	...	3,52,35,00,000
4220-Capital Outlay on Information & Publicity	...	1,44,00,00,000	...	1,44,00,00,000
Total	...	5,02,35,00,000	...	5,02,35,00,000

Public Relation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-18-2205-51-102-92-51	Setting up of Haryana Saraswati Heritage Development Board	...	600.00	600.00	600.00	...
P-01-18-2220-01-105-99-98	Production of Films- Establishment Expenses	...	1735.00	1735.00	1735.00	...
P-01-18-2220-60-003-99-51	Research and Reference section.	...	5000.00	5000.00	5000.00	...
P-01-18-2220-60-101-97-51	Exhibition.	...	3000.00	3000.00	3000.00	...
P-01-18-2220-60-103-98-51	Information Centres	...	19200.00	19200.00	19200.00	...
P-01-18-2220-60-188-99-51	Financial Assistance to Government /Non Government Charitable Trusts/organizations engaged in preserving the rich legacy of important historical personage	...	800.00	800.00	800.00	...
P-01-18-2220-60-800-97-51	Promotion of Cultural Activities	...	5000.00	5000.00	5000.00	...
P-01-18-2220-60-800-91-99	Promotion of Modern Indian Art and Culture -Assistance to Haryana Sahitya Academy	...	500.00	500.00	500.00	...
P-01-18-4220-60-101-99-51	Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda	...	600.00	600.00	...	600.00
P-01-18-4220-60-101-98-51	Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.	...	12800.00	12800.00	...	12800.00
P-01-18-4220-60-101-97-51	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	50235.00	50235.00	35835.00	14400.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	50235.00	50235.00	35835.00	14400.00

INFORMATION, PUBLIC RELATIONS & LANGUAGES DEPARTMENT

The outlay of ₹ 50235.00 lakhs indicated on pre page excludes an outlay of ₹200.00 lakhs of 01 schemes which have been transferred from Art & Culture Department with effect from Financial Year 2023-24. Hence, outlay for Information, Public Relations & Languages Department in 2024-25 will be ₹ 50435.00 lakhs. The detail of this scheme is given below:-

(₹ in lakhs)

Scheme Code No.	Name of the Scheme	Central share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
1-18-4202-04-101-98-51	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.		200.00	200.00	----	200.00
Total Part-I State Scheme		----	200.00	200.00	---	200.00

**INFORMATION, PUBLIC RELATIONS & LANGUAGES DEPARTMENT
PART-I STATE SCHEMES**

(1)

Code No.	1-18-2220-01-105-99-98
Name of the Scheme	Production of Films-Establishment Expenses
Outlay	₹ 17,35,00,000/-

The objective of the scheme is to introduce E-Governance in the department and business process re-engineering for effective and efficient discharge of public services delivery.

In order to strengthen Information & Technology Infrastructure, Broadband & Internet services will be provided. Computers, allied items and accessories for Headquarters, including press section, CM Cell, photo section, Delhi office, Radio & Press Liaison Office, Rohtak and the office of Deputy Director (NCR), Gurugram and field level offices will be purchased. Communication System through PBX along with lease lines to inter connect PR offices and residences of senior functionaries of the department at Chandigarh and Panchkula for enhanced communication will be set up. A film policy will be made.

(2)

Code No.	1-18-2220-60-003-99-51
Name of the Scheme	Research and Reference section.
Outlay	₹ 50,00,00,000/-

The objective of the scheme is training and development of human resources pool of the department.

This scheme pertains to imparting training to the officers in Mass Communication & Journalism through workshops, seminars, conferences, meetings, professional visits, conducting & sponsoring media studies and media related research & publication, membership of professional P.R. and media organizations etc. Use of E-Governance is being taken up for transacting various activities such as on-line telephone directory service, web site of the department, on-line press accreditation and on-line advertisement release services, online press releases and online video news capsules.

For operationalization and maintenance of various software modules, services of programmers and other computer professionals are engaged by the department either through HARTRON or directly by associating HARTRON / IT department.

With this scheme, State will be able to create a pool of PR professional, news and features writers for propagating programmes and policies of the Government.

(3)

Code No.	1-18-2220-60-101-97-51
Name of the Scheme	Exhibition
Outlay	₹ 30,00,00,000/-

The objective of the scheme is dissemination of information on various policies, plans, programmes and schemes of the Government and generating mass awareness on social issues by using visual media through exhibitions, thematic pavilions and other modes of visual publicity such as hoardings, rear bus boards, strengthening of exhibition and art set up of the department so as to effectively and functionally discharge the responsibilities in this regard.

(4)

Code No. 1-18-2220-60-103-98-51
Name of the Scheme Information Centers
Outlay ₹ 192,00,00,000/-

The objective of the Scheme is to evolve effective strategy for mass communication, requirements of the Government departments and various organizations both for print and electronic media by modern technological interventions and strengthening press information service in terms of man, machine and material so that public relations exercise becomes two way process of communication between the Government and public through publicity, feedback, training, research and development.

(5)

Code No. 1-18-2220-60-800-91-99
Name of the Scheme Promotion of Modern Indian Art & Culture -
 Assistance to Haryana Sahitya Academy
Outlay ₹ 5,00,00,000/-

Grant-in-Aid to Haryana Sahitya Academy is provided under this scheme for promotion and development of Hindi and Haryanavi languages and production of University level books in Hindi.

(6)

Code No. 1-18-4220-60-101-98-51
Name of the Scheme Construction of War Memorial at Ambala Cantt
 Renamed as Construction of Azadi Ki Pratham Ladai
 Ka Shaheed Smarak at Ambala Cantt.
Outlay ₹ 128,00,00,000 /-

Under the scheme, construction of War Memorial at Ambala Cantt. in the honour of Martyrs of the First War of India's Independence, 1857 is under progress.

(7)

Code No. 1-18-4220-60-101-97-51
Name of the Scheme Payment of Plot allotted for the Construction of
 Suchna Bhawan at Panchkula.
Outlay ₹ 10,00,00,000 /-

Under the scheme, construction of Suchna Bhawan at Panchkula shall be taken-up.

(8)

Code No. 1-18-4220-60-101-99-51
Name of the Scheme Construction of Memorial at Kurukshetra in the
 memory of Late Sh. Guljari Lal Nanda
Outlay ₹ 6,00,00,000/-

Under the scheme, construction of War Memorial at Naseebpur in Mahendergarh district in the honour of Martyrs of the First War of India's Independence, 1857 is under progress.

	(9)
Code No.	1-18-2220-60-188-99-51
Name of the Scheme	Financial Assistance to Non Government Charitable Trusts/ Organisation engaged in preserving the rich legacy of important historical personages.
Outlay	₹ 8,00,00,000/-

Under the scheme, financial assistance is given to Non Government Charitable Trusts/ Organisation engaged in preserving the rich legacy of important historical personages.

	(10)
Code No.	1-18-4202-04-101-98-51
Name of the Scheme	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.
Outlay	₹ 2,00,00,000/-

Department has to purchase a land in HUDA sector at Panchkula for the construction of Headquarter Building and 6 Regional/Zonal Centres. Department will start construction of building on this land after the purchase of the land.

**CULTURAL AFFAIRS
PART-I STATE SCHEMES**

	(11)
Code No.	1-18-2205-51-102-92-51
Name of the Scheme	Setting up of Haryana Saraswati Heritage Development Board.
Outlay	₹ 6,00,00,000/-

The objective of Haryana Saraswati Heritage Development Board is to preserve & restore the Saraswati Heritage, to do research work and create awareness regarding the Saraswati heritage among people.

	(12)
Code No.	1-18-2220-60-800-97-51
Name of the Scheme	Promotion of Cultural Activities
Outlay	₹ 50,00,00,000/-

The objective of the Scheme is to promote art and culture of the State and fostering a spirit of nationalism, encouraging universal brotherhood through cultural exchanges and organizing performances and programmes of cultural troupes from other States and Countries.

For promotion of cultural activities following targets will be achieved by the Department:-

1. Various folk and cultural festivals, multi art and cultural workshops, cultural programmes, exchange programmes of cultural troupes will be organized by the Department. The Department to achieve the targets of Cultural Activities i.e. International Gita Mahotsav, Surajkund Craft Mela, Haryana Day, Teej Festival, Block/Division/District level programmes, Divisional Level Competitions, International Art and Culture Festival, Painting Competitions, Talent hunt programmes.
2. Haryana Kala Parishad proposed to organize 800 cultural events.

**District Plan
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
5475-Capital Outlay on other General Economic Services	4,02,00,00,000	...		4,02,00,00,000
Total Part-I	4,02,00,00,000	...		4,02,00,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
5475-Capital Outlay on other General Economic Services	...	4,02,00,00,000	...	4,02,00,00,000
Total	...	4,02,00,00,000	...	4,02,00,00,000

District Plan
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-06-5475-51-115-99-51	Strengthening of District Plan	...	24200.00	24200.00	...	24200.00
P-01-06-5475-51-789-99-51	Welfare of Scheduled Castes under District Plan Scheme	...	16000.00	16000.00	...	16000.00
Total Part-I(State Schemes)		...	40200.00	40200.00	...	40200.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40200.00	40200.00	...	40200.00

**DISTRICT PLAN
PART-I STATE SCHEMES**

(1)

Code No.	1-06-5475-51-115-99-51
Name of the Scheme	Strengthening of District Plan
Outlay	₹242,00,00,000/-

District Plan Scheme was introduced in Haryana State during the year 2008-09. Funds are allocated under this scheme to the districts on the basis of their population. 40% of the total funds are to be spent on the development work for Scheduled Castes.

The Government of Haryana constituted District Development and Monitoring Committees (DDMC) in all districts from the year 2012-13 with a view to ensure proper and timely utilization of District Plan funds in public interest and avoiding non-utilization of funds. The Committee in each district is chaired by the Minister heading the District Public Relations and Grievances Committee. The Deputy Commissioner of a district is the Vice-Chairman of the Committee and he also chairs the meeting of DDMC in the absence of Chairman. The DDMC is empowered to approve various development works as per local needs. These funds are released to Additional Deputy Commissioners-cum-Chief Planning & Development Officers for various development works.

Further, in view of necessity of the monitoring of development works, there is a proposal to purchase vehicles for Field offices during the year 2024-25.

(2)

Code No.	1-06-5475-51-789-99-51
Name of the Scheme	Welfare of Scheduled Castes under District Plan Scheme
Outlay	₹160,00,00,000/-

Under this scheme, the funds are released/sanctioned for execution of development works approved by respective District Development and Monitoring Committees as per scheme guidelines. These funds can be utilized to meet the gap of resources of different departments at district level. 40% of the total funds of District Plan Schemes are to be spent on the local needs of the area to provide direct benefits to the Scheduled Castes population.

**General Education (Pry./Sec./Higher)
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2202-General Education	13,79,46,54,000	...	13,79,46,54,000
2204-Sports and Youth Services	3,50,00,000	...	3,50,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	6,56,06,00,000	...	6,56,06,00,000
6202-Loans for Education, Sports, Art and Culture	5,72,00,00,000	...	5,72,00,00,000
Total Part-I	26,11,02,54,000	...	26,11,02,54,000
Part-II Central Scheme(Sharing Basis)			
2202-General Education			
State Share	7,42,25,61,000	...	7,42,25,61,000
Central Share	11,14,38,41,000	...	11,14,38,41,000
2204-Sports and Youth Services			
State Share	2,75,000	...	2,75,000
Central Share	2,75,000	...	2,75,000
Total Part-II	18,56,69,52,000	...	18,56,69,52,000
Part-III Centrally Sponsored Scheme (100%)			
2202-General Education	25,71,00,000	...	25,71,00,000
2204-Sports and Youth Services	50,00,000	...	50,00,000
Total Part-III	26,21,00,000	...	26,21,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2202-General Education	11,40,09,41,000	21,21,72,15,000	...	32,61,81,56,000
2204-Sports and Youth Services	52,75,000	3,52,75,000	...	4,05,50,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	6,56,06,00,000	...	6,56,06,00,000
6202-Loans for Education, Sports, Art and Culture	...	5,72,00,00,000	...	5,72,00,00,000
Total	11,40,62,16,000	33,53,30,90,000	...	44,93,93,06,000

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-12-2202-01-101-97-51	Expansion of facilities Classes I-V (Full time)	...	700.00	700.00	700.00	...
P-01-12-2202-01-101-95-51	Expansion of Facilities Classes VI-VIII (Full time)	...	2000.00	2000.00	2000.00	...
P-01-12-2202-01-101-87-51	Organizing the National/State/District Level School Games Competitions for under 11 and under 14 age group	...	300.00	300.00	300.00	...
P-01-12-2202-01-109-89-51	Scholarships (middle)	...	150.00	150.00	150.00	...
P-01-12-2202-01-109-85-51	Monthly Stipend to BPL strudents in classes I-VIII	...	350.00	350.00	350.00	...
P-01-12-2202-01-109-84-51	Monthly Stipend to BC-A students in Classes I-VIII	...	4800.00	4800.00	4800.00	...
P-01-12-2202-01-109-83-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in govt., Schools	...	160.00	160.00	160.00	...
P-01-12-2202-01-112-99-51	Mid-Day Meal for Primary School Children-N.A	...	34004.54	34004.54	34004.54	...
P-01-12-2202-01-789-99-51	Providing of free bicycle to SC boy Students in class VI	...	200.00	200.00	200.00	...
P-01-12-2202-01-789-98-51	Cash Award Scheme for Scheduled Caste Classes I to VIII	...	5800.00	5800.00	5800.00	...
P-01-12-2202-01-789-97-51	Monthly Stipends to all Schdeduled Caste Students in Classes I to VIII	...	14000.00	14000.00	14000.00	...
P-01-12-2202-01-800-93-51	Right to Education Act	...	17000.00	17000.00	17000.00	...
P-01-12-2202-01-800-91-99	Swaran Jyanti Programme- Swacch Prangan	...	700.00	700.00	700.00	...
P-01-12-2202-01-800-91-96	Swaran Jyanti Programme- Culture Programme Of Students	...	400.00	400.00	400.00	...
P-01-12-2202-02-001-99-97	Administrative staff- Information Communication Technology (ICT) Schools	...	6000.00	6000.00	6000.00	...
P-01-12-2202-02-004-96-51	Organization of Science Exhibition /Fair at District/State level.	...	60.00	60.00	60.00	...
P-01-12-2202-02-107-99-51	Scholarships (Secondary Schools)	...	160.00	160.00	160.00	...
P-01-12-2202-02-107-90-51	Students Safety Insurance Policy	...	1.00	1.00	1.00	...
P-01-12-2202-02-107-87-51	Monthly Stipend to BPL students in Classes IX-XII	...	500.00	500.00	500.00	...
P-01-12-2202-02-107-86-51	Monthly Stipend to BC-A students in Classes IX-XII	...	3000.00	3000.00	3000.00	...
P-01-12-2202-02-107-83-51	Book Bank/Library	...	8000.00	8000.00	8000.00	...
P-01-12-2202-02-107-82-51	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters	...	1.00	1.00	1.00	...

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-12-2202-02-107-81-51	Students Transport Safety Scheme	...	4000.00	4000.00	4000.00	...
P-01-12-2202-02-107-80-51	Reimbursement of examination fees of BC students in the Board of School Education Bhiwani	...	2000.00	2000.00	2000.00	...
P-01-12-2202-02-107-79-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 9th to 12th in Government Schools	...	10.00	10.00	10.00	...
P-01-12-2202-02-109-85-51	Opening of Model School in Educationally Backward Blocks	...	7000.00	7000.00	7000.00	...
P-01-12-2202-02-109-83-51	Continuous and Comprehensive Evaluation	...	500.00	500.00	500.00	...
P-01-12-2202-02-109-80-51	Pratibha Khoj Scheme	...	1180.00	1180.00	1180.00	...
P-01-12-2202-02-110-94-51	Chief Minister Policy for Equal Education Relief	...	500.00	500.00	500.00	...
P-01-12-2202-02-789-99-51	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th	...	1000.00	1000.00	1000.00	...
P-01-12-2202-02-789-97-51	Cash Award Scheme for Scheduled Caste Classes 9th to 12th	...	2500.00	2500.00	2500.00	...
P-01-12-2202-02-789-96-51	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th	...	7000.00	7000.00	7000.00	...
P-01-12-2202-02-789-95-51	Reimbursement of examination fees of SC students in the Board of School Education Bhiwani	...	3000.00	3000.00	3000.00	...
P-01-12-2202-02-800-97-99	Swaran Jayanti Programme-Swachh Prangan	...	400.00	400.00	400.00	...
P-01-12-2202-02-800-97-97	Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP)	...	700.00	700.00	700.00	...
P-01-12-2202-02-800-97-96	Swaran Jayanti Programme-Cultural Programme for Students	...	700.00	700.00	700.00	...
P-01-12-2202-03-001-99-96	Administrative staff-Haryana State Higher Education Council	...	200.00	200.00	200.00	...
P-01-12-2202-03-105-99-51	Setting up of Women cell at College Level & Directorate level	...	70.00	70.00	70.00	...
P-01-12-2202-03-105-93-51	Setting up of Placement Cell in Govt. Colleges-N.A	...	30.00	30.00	30.00	...
P-01-12-2202-03-105-92-51	Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.	...	350.00	350.00	350.00	...
P-01-12-2202-03-105-90-51	Sports Activities in Govt.College.	...	150.00	150.00	150.00	...

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-12-2202-03-105-89-51	Setting up an Education City/ EDUSAT in the State of Haryana	...	1.00	1.00	1.00	...
P-01-12-2202-03-105-87-51	Educational and Excursion Tour for boy Students	...	35.00	35.00	35.00	...
P-01-12-2202-03-107-98-51	Scholarships(Colleges)	...	234.00	234.00	234.00	...
P-01-12-2202-03-188-99-51	Prarambh State Institute of Advanced Studies in Teacher Education, Jhajjar	...	2500.00	2500.00	2500.00	...
P-01-12-2202-03-789-97-51	Providing of free Books to Scheduled Caste Students in Govt. Colleges	...	600.00	600.00	600.00	...
P-01-12-2202-03-789-94-51	Stipends to all Scheduled Caste Students in Govt. Colleges	...	5000.00	5000.00	5000.00	...
P-01-13-2204-51-800-97-51	Scouting & Guiding Assistance	...	200.00	200.00	200.00	...
P-01-13-2204-51-800-96-51	Provision of Sports & Equipments & development of playgrounds in Schools	...	150.00	150.00	150.00	...
P-01-12-4202-01-201-99-51	Construction of School Buildings	...	20000.00	20000.00	...	20000.00
P-01-12-4202-01-201-98-51	Scheme for creation/purchase of Capital assets of Elementary Education	...	17863.00	17863.00	...	17863.00
P-01-12-4202-01-202-99-51	Secondary School Buildings	...	15000.00	15000.00	...	15000.00
P-01-12-4202-01-202-97-51	Construction of Senior Secondary and High Schools Building under NABARD	...	4000.00	4000.00	...	4000.00
P-01-12-4202-01-202-95-51	Scheme for creation/purchase of Capital assets of Secondary Education	...	3700.00	3700.00	...	3700.00
P-01-12-4202-01-203-99-51	College Buildings	...	5000.00	5000.00	...	5000.00
P-01-12-4202-01-203-96-51	Scheme for creation/purchase of Capital assets of Higher Education	...	33.00	33.00	...	33.00
P-01-17-4202-04-105-99-51	Buildings (Public libraries)	...	10.00	10.00	...	10.00
P-01-12-6202-01-203-97-51	Loans to Kurukshetra University	...	22000.00	22000.00	...	22000.00
P-01-12-6202-01-203-96-51	Loans to Maharshi Dayanand University	...	14800.00	14800.00	...	14800.00
P-01-12-6202-01-203-95-51	Loans to Bhagat Phool Singh Mahila Vishwavidyalaya Khanpur Kalan (Sonepat)	...	4500.00	4500.00	...	4500.00
P-01-12-6202-01-203-94-51	Loans to Chaudhary Devi Lal University Sirsa	...	2500.00	2500.00	...	2500.00
P-01-12-6202-01-203-93-51	Loans to Dr. Bhim Rao Ambedkar National Law University Sonapat	...	900.00	900.00	...	900.00
P-01-12-6202-01-203-92-51	Loans to Indira Gandhi University Meerpur Rewari	...	2200.00	2200.00	...	2200.00

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-12-6202-01-203-91-51	Loans to Chaudhary Bansi Lal University Bhiwani	...	3600.00	3600.00	...	3600.00
P-01-12-6202-01-203-90-51	Loans to Chaudhary Ranbir Singh University Jind	...	1200.00	1200.00	...	1200.00
P-01-12-6202-01-203-89-51	Loans to Maharishi Valmiki Sanskrit University Mundri Kaithal	...	2000.00	2000.00	...	2000.00
P-01-12-6202-01-203-88-51	Loans to Gurugram University Gurugram	...	3500.00	3500.00	...	3500.00
Total Part-I(State Schemes)		...	261102.54	261102.54	138296.54	122806.00
Part-II Central Scheme(Sharing Basis)						
P-02-12-2202-01-111-99-51	Sarva Shiksha Abhiyan	33040.00	21960.00	55000.00	55000.00	...
P-02-12-2202-01-112-99-51	Mid-Day Meal for Primary School Children-N.A	14538.00	9692.00	24230.00	24230.00	...
P-02-12-2202-01-199-99-51	PM SHRI (PM Schools for Rising India) Scheme	3879.00	2586.00	6465.00	6465.00	...
P-02-12-2202-01-789-93-51	PM SHRI (PM Schools for Rising India) Scheme	450.00	300.00	750.00	750.00	...
P-02-12-2202-01-793-99-51	Sarv Shiksha Abhiyan	8400.00	5600.00	14000.00	14000.00	...
P-02-12-2202-01-793-98-51	National Programme of Mid-day-meals schools	3000.00	2000.00	5000.00	5000.00	...
P-02-12-2202-02-105-92-51	Setting up of District Institute of Education and Training (DIETs)	3600.00	2400.00	6000.00	6000.00	...
P-02-12-2202-02-105-91-51	Setting up of Block Institution of Education and Training (BIETs)	180.00	120.00	300.00	300.00	...
P-02-12-2202-02-105-90-51	Strengthening of SCERT Haryana, Gurgaon	39.00	26.00	65.00	65.00	...
P-02-12-2202-02-107-89-51	National Merits Scholarship	18.00	12.00	30.00	30.00	...
P-02-12-2202-02-109-86-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	30000.00	20000.00	50000.00	50000.00	...
P-02-12-2202-02-199-99-51	PM SHRI (PM Schools for Rising India) Scheme	4290.00	2860.00	7150.00	7150.00	...
P-02-12-2202-02-789-94-51	PM SHRI (PM Schools for Rising India) Scheme	450.00	300.00	750.00	750.00	...
P-02-12-2202-02-793-98-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	5354.41	3569.61	8924.02	8924.02	...
P-02-12-2202-03-103-97-51	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	3600.00	2400.00	6000.00	6000.00	...
P-02-12-2202-04-200-97-51	Sakshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP)	600.00	400.00	1000.00	1000.00	...
P-02-13-2204-51-102-94-51	Field Staff	2.75	2.75	5.50	5.50	...
Total Part-II		111441.16	74228.36	185669.52	185669.52	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-12-2202-01-112-99-51	Mid-Day Meal for Primary School Children-N.A	2570.00	...	2570.00	2570.00	...
P-03-12-2202-02-109-94-51	Area Incentive Programme for Educationally Backward Minority	1.00	...	1.00	1.00	...

General Education (Pry./Sec./Higher)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-03-13-2204-51-102-93-51	Opening of NSS Cell in DHE, Haryana	50.00	...	50.00	50.00	...
Total Part-III		2621.00	...	2621.00	2621.00	...
Grand Total-I, II & III		114062.16	335330.90	449393.06	326587.06	122806.00

**Technical Education
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2203-Technical Education	54,78,00,000	...	54,78,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	32,22,00,000	...	32,22,00,000
6202-Loans for Education, Sports, Art and Culture	5,00,00,00,000	...	5,00,00,00,000
Total Part-I	5,87,00,00,000	...	5,87,00,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2203-Technical Education	4,20,00,000	...	4,20,00,000
Total Part-III	4,20,00,000	...	4,20,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2203-Technical Education	4,20,00,000	54,78,00,000	...	58,98,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	32,22,00,000	...	32,22,00,000
6202-Loans for Education, Sports, Art and Culture	...	5,00,00,00,000	...	5,00,00,00,000
Total	4,20,00,000	5,87,00,00,000	...	5,91,20,00,000

**Technical Education
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-12-2203-51-112-95-51	Establishment of Govt. Engineering College Jhajjar	...	800.00	800.00	800.00	...
P-01-12-2203-51-112-94-51	Establishment of Govt. Engineering College Rewari	...	800.00	800.00	800.00	...
P-01-12-2203-51-112-93-51	Estt. of Ch.Devi Lal Engg.College	...	1097.00	1097.00	1097.00	...
P-01-12-2203-51-112-92-51	Establishment of National Institute of Fashion Technology, Panchkula	...	1000.00	1000.00	1000.00	...
P-01-12-2203-51-112-91-51	Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat.	...	700.00	700.00	700.00	...
P-01-12-2203-51-112-90-51	Establishment of Govt. Engineering College Nilokheri District Karnal	...	1000.00	1000.00	1000.00	...
P-01-12-2203-51-789-97-51	Supply of Free Books for Scheduled Castes	...	1.00	1.00	1.00	...
P-01-12-2203-51-789-93-51	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities	...	50.00	50.00	50.00	...
P-01-12-2203-51-789-92-51	Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students	...	30.00	30.00	30.00	...
P-01-12-4202-02-104-99-51	Polytechnics Buildings (State Plan)	...	2000.00	2000.00	...	2000.00
P-01-12-4202-02-105-99-51	Buildings (Engineering Colleges)	...	500.00	500.00	...	500.00
P-01-12-4202-02-105-98-51	Scheme for creation/purchase of Capital assets of Technical Education	...	22.00	22.00	...	22.00
P-01-12-4202-02-789-99-51	Construction of Hostels for Scheduled Castes Students in Polytechnics	...	700.00	700.00	...	700.00
P-01-12-6202-02-105-98-51	Loans to Guru Jambheshwar University of Science and Technology Hissar	...	9000.00	9000.00	...	9000.00
P-01-12-6202-02-105-97-51	Loans to J.C. Bose University of Science and Technology, YMCA Faridabad	...	5000.00	5000.00	...	5000.00
P-01-12-6202-02-105-96-51	Loans to Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonapat)	...	9000.00	9000.00	...	9000.00
P-01-12-6202-02-105-95-51	Loans to Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak	...	3000.00	3000.00	...	3000.00

**Technical Education
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-12-6202-02-105-94-51	Loans for Development of Aided Polytechnic	...	4000.00	4000.00	...	4000.00
P-01-15-6202-02-105-93-51	Loans to Shri Vishwakarma Skill University at village Dudhola District Palwal	...	20000.00	20000.00	...	20000.00
Total Part-I(State Schemes)		...	58700.00	58700.00	5478.00	53222.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-12-2203-51-105-89-51	Setting up of new Govt.Polytechnics in the State.	200.00	...	200.00	200.00	...
P-03-12-2203-51-105-82-51	Modernisation of existing Polytechnic	100.00	...	100.00	100.00	...
P-03-12-2203-51-105-55-51	Community Development Through Polytechnics	120.00	...	120.00	120.00	...
Total Part-III		420.00	...	420.00	420.00	...
Grand Total-I,II & III		420.00	58700.00	59120.00	5898.00	53222.00

**Science & Technology Programme
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
3425-Other Scientific Research	31,00,00,000	...	31,00,00,000
5425-Capital Outlay on Scientific and Environment Research	95,00,00,000	...	95,00,00,000
Total Part-I	1,26,00,00,000	...	1,26,00,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
3425-Other Scientific Research	...	31,00,00,000	...	31,00,00,000
5425-Capital Outlay on Scientific and Environment Research	...	95,00,00,000	...	95,00,00,000
Total	...	1,26,00,00,000	...	1,26,00,00,000

**Science & Technology Programme
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-12-3425-60-001-97-51	Grant-in-aid to Science and Technology Council	...	3100.00	3100.00	3100.00	...
P-01-12-5425-51-600-99-51	Setting up of Science City at Sonipat Renamed as Setting up of National Science City at Haryana	...	7000.00	7000.00	...	7000.00
P-01-12-5425-51-600-98-51	Setting up of Science Centre at Ambala Cantt. Renamed as Setting up of Aryabhata Vigyan Kendra at Ambala	...	2500.00	2500.00	...	2500.00
Total Part-I(State Schemes)		...	12600.00	12600.00	3100.00	9500.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	12600.00	12600.00	3100.00	9500.00

**GENERAL EDUCATION
ELEMENTARY EDUCATION
PART-I STATE SCHEMES**

(1)

Code No. 1-12-2202-01-101-87-51
Name of the Scheme: Organizing the National/State/District level School Games Competitions for under -11 and under-14 age group.
Outlay ₹ 3,00,00,000/-

The scheme has been introduced to develop a sports culture at Elementary School Level in the State of Haryana through the games Under-11 (Boys & Girls) and Under-14 (Boys & Girls) age groups and to organize National/State/District School Games of Elementary Schools (Govt. and recognized Private) in different disciplines of Sports competitions every year on the regular basis in accordance with guidelines of School Games Federation of India (SGFI). Under this scheme, the expenditure on Diet Allowance, Sports Kit (Track Suit, Playing Kit, Bag and Stockings), actual fare and other miscellaneous expenditure is incurred for State level and National Level Championships.

(2)

Code No. 1-12-2202-01-101-95-51
Name of the Scheme: Expansion of Facilities Classes VI to VIII (Full Time)
Outlay ₹ 20,00,00,000/-

The objective of the scheme is to provide play way material/infrastructure to improve the quality of education as per provisions of the RTE Act, 2009. Butterfly, Tables & Primary Chairs would be required to provide proper environment for students of Classes 1st&2nd and Single Desks would be required to cover all students of classes 3rd to 4thduring the year 2024-25.

Hon'ble CM has approved to provide digital boards/other equipment for the upliftment of education standards for the students of classes 1st to 8th for 1418 existing Schools to Government Model Sanskriti Schools to develop the basic aptitude of Mathematics and Sciences and to make teaching learning processes more appealing. The Interactive whiteboards, Smart Projection Systems, High definition document cameras and e-books etc. will be provided under this scheme.

(3)

Code No. 1-12-2202-01-101-97-51
Name of the Scheme: Expansion of Facilities Classes I to V (Full Time).
Outlay: ₹ 7,00,00,000/-

Under this scheme, two schools (one primary and one middle school) are honored with cash prizes at Block, District and State level on 26th January every year. The goal of the department is to provide clean, healthy & learning environment to the students in govt. schools by beautifying their building infrastructure as well as clean environment. About 284 schools will be covered in this scheme. The prizes under this scheme are distributed as under:

- i) At Block Level ₹50,000/- (for one primary and middle school each)
- ii) At District Level ₹1,00,000/- (for one primary and middle school each)
- iii) At State Level ₹ 5,00,000/- (for one primary and middle school each)

(4)

Code No. 1-12-2202-01-109-83-51
Name of the Scheme: Mukhya Mantri Saksham Merit based Scholarship Scheme to Students studying in classes VI-VIII in Govt. Schools.
Outlay ₹ 1,60,00,000/-

Under this scheme, focus is to provide the purely merit based Scholarships for Government School students of classes 6th to 8th in the State of Haryana. The objective of the Scholarship scheme is to motivate more and more students to become High Achievers in the State Short listing of students in Class 6th for the Scholarship will take place over two stages:-

Stage -I:- On the basis of the results of SAT exam in Class 5th, students will be eligible to sit for a special competitive exam which will be conducted by the SCERT Gurugram, Haryana.

Stage-II:- Students ranking in the top 1500 basis their score in the competitive exam will receive the Scholarship for 3 years in Classes 6th to 8th, provided that they maintain their SAT result over 80% in classes 6th and 7th. About 4500 students will be covered in this scheme. Number of scholarships and scholarship amounts are mentioned below:-

Class	Number of Scholarships	Amount (Per Year)
Class 6 th	Top 500	₹6000/-
	Next 500	₹3000/-
	Next 500	₹1500/-
Class 7 th	Top 500	₹6000/-
	Next 500	₹3000/-
	Next 500	₹1500/-
Class 8 th	Top 500	₹6000/-
	Next 500	₹3000/-
	Next 500	₹1500/-

(5)

Code no. 1-12-2202-01-109-84-51
 Name of the Scheme: Monthly Stipends to BC-A Students in Classes I to VIII.
 Outlay ₹ 48,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Backward Classes Category 'A' (BC-A) families as well as enhancing the admission & retention of such students and the welfare of BC-A category families students in Haryana Govt. Schools. The amount of monthly incentive is disbursed in four quarterly installments through DBT / PFMS in the Bank account of the students. The rate of the incentives are as under:-

Classes	Boys	Girls
1 st to 5 th	₹ 75/- P.M	₹ 150/- P.M
6 th to 8 th	₹ 100/- P.M	₹ 200/- P.M

About 3,06,000 students will be covered in this scheme.

(6)

Code No. 1-12-2202-01-109-85-51
 Name of the Scheme: Monthly Stipend to BPL Students in Classes I to VIII.
 Outlay ₹ 3,50,00,000/-

The objective of the scheme is to provide educational avenues to the students of Below Poverty Line (BPL) category families as well as enhancing the admission & retention of such students and the welfare of BPL category families students in Haryana Govt. Schools. The amount of monthly incentive is disbursed in four quarterly installments through DBT / PFMS in the Bank account of the students. The rate of the incentives are as under:-

Classes	Boys	Girls
1 st to 5 th	₹ 75/- P.M	₹ 150/- P.M
6 th to 8 th	₹ 100/- P.M	₹ 200/- P.M

About 25000 students will be covered in this scheme.

(7)

Code No. 1-12-2202-01-109-89-51
Name of the Scheme: Scholarships (Middle).
Outlay ₹ 1,50,00,000/-

The objective of the scheme is to award scholarship to one student each in boy's and girl's category in each school in the classes 6th to 8th who stood first in the preceding class. Under this scheme ₹750/- per annum each to the students of classes 6th to 8th (one boy & one girl) are given as Scholarship to encourage brilliant students provided such students have got first division (minimum 60% marks). About 15,000 students will be covered in this scheme.

(8)

Code No. 1-12-2202-01-789-97-51
Name of the Scheme: Monthly Stipends to all Scheduled Castes Students in Classes I to VIII.
Outlay ₹ 1,40,00,00,000 /-

Under this scheme, the stipend is given to SC students studying in Kasturba Gandhi Balika Vidyalayas (KGBV) w.e.f the financial year 2014-15. The amount of monthly stipends is disbursed in four quarterly installments through DBT/PFMS in the bank account of the students at the following rates:-

Classes	Boys	Girls
1 st to 5 th	₹ 150/- P.M	₹ 225/- P.M
6 th to 8 th	₹ 200/- P.M	₹ 300/- P.M

About 5,41,000 students will be covered in this scheme.

(9)

Code No. 1-12-2202-01-789-98-51
Name of the Scheme: Cash Award Schemes for Scheduled Castes Students of Classes I to VIII.
Outlay ₹ 58,00,00,000/-

Under this scheme, the cash award allowance is disbursed through DBT/ PFMS in the Bank account of Scheduled Caste Students studying in Government Schools in classes I-VIII. The cash award is also given to SC students studying in Kasturba Gandhi Balika Vidyalayas (KGBV) w.e.f the financial year 2014-15. Cash award allowance is given to all Scheduled Castes boys as well as girls for purchase of stationary articles like Geometry Box, Colour Pencils etc. at the following rates :-

Classes	Rates (P.A) { Boys & Girls }
1 st	₹ 740/-
2 nd	₹ 750/-
3 rd	₹ 960/-
4 th	₹ 970/-
5 th	₹ 980/-
6 th to 8 th	₹ 1250/-

About 5,41,000 students will be covered in this scheme.

(10)

Code No. 1-12-2202-01-789-99-51
Name of the Scheme: Providing of Free Bicycle to Scheduled Castes Students in Class-VI.
Outlay ₹ 2,00,00,000/-

It is worthwhile to mention here that under this scheme the bicycles are provided to only those S.C Students (Boys & Girls both) who come to school from other village (where a govt. middle school does not exist) beyond 2 kilometers distance. The

students will purchase cycles first. After inspecting and verifying the bills of new purchased cycles by the concerned Headmaster/Principal, the bills will be sent to the concerned DEEO's. The rate of the bicycles are as under:-

Bicycle Size	Rates
20"	₹ 2800/-
22"	₹ 3000/-

About 7,000 students will be covered in this scheme.

(11)

Code No. 1-12-2202-01-800-91-96
Name of the Scheme Swaran Jayanti Programme - Cultural Programme of Students.
Outlay ₹ 4,00,00,000/-

The objective of the scheme is to promote cultural activities and organizing the competitions, meetings, seminars, workshops, summer camps and functions at Block, District, Divisional and State levels.

The competitions on dance music Skits, Drama, plays solo and group, Folk dance, Speech / Declamation, Debate, Poem Recitation, On the Spot Painting from School Level to Block, District, Divisional and State Level under cultural programs will be organized. Activities like, solo and group, Music solo and group, Skits, Drama, plays solo and group, etc. are organized under the programme Cultural Fest. The Financial assistance of ₹20,000/- per school will be provided for dress material for promotion of cultural activities in government schools. State level workshop for fine arts and drawing teachers are conducted for capacity building of teachers and for the first time exhibition was organized mountaineering activities and adventure campus had been organized.

(12)

Code No. 1-12-2202-01-800-91-99
Name of the Scheme: Swaran Jayanti Programme-Swachh Prangan
Outlay ₹ 7,00,00,000/-

The scheme has been launched to provide a clean, hygienic and healthy green environment in elementary schools having independent premises in order to cater the needs of cleaning the premises, class rooms, wash rooms, making arrangement for drinking water, tendering the plants, attending other works given by heads of the school.

Under the scheme, Hon'ble CM has approved to provide amount of ₹8000/- per school where student strength is less than 200 and ₹16000/- per school where student strength is more than 200 in all Primary schools in the State.

(13)

Code No. 1-12-2202-01-800-93-51
Name of the Scheme Right to Education Act.
Outlay ₹ 170,00,00,000/-

The goal of the department is to provide accessibility of elementary education within a radius of one kilometer of primary schools & three kilometers of Upper primary schools as per provisions of the R.T.E Act, 2009 (affordable to all school going students). Objective of this scheme is to provide free and compulsory education, quality education in a clean and healthy learning environment to the students of the age group 6-14 years.

The following benefits to the students of classes 1st to 8th will be provided during the year 2024-25 by the Elementary Education Department on the State resources as per provisions of Right of Children to free and Compulsory Education Act. / Rules in the State of Haryana:-

Sr. No.	Items	Classes	Rate Per Student	Total Beneficiaries	Amount
34) Other Charges					
1	Free School Bag & Stationery to Non-SC students.	Class 1-5 Class 6-8	₹ 220/- ₹ 300/-	1080000	₹ 2700/-
2	Free Uniform to all students.	Class 1-5 Class 6-8	₹ 800/- ₹ 1000/-	1685000	₹ 7500/-
3	Reimbursement of school funds to all students.	Class 1-5 Class 6-8	₹ 36/- ₹ 94/-	1685000	₹ 1500/-
4	Reimbursement of fees to private schools under Act. 134-A and Chief Minister Equal Education Relief Assistance and Grant (CHEERAG) Scheme.	Class 2-5 Class 6-8	₹500/- Rural & ₹700/- Urban ₹700/-Rural & ₹900/- Urban	44000	₹ 1500/-
5	RTE activities i.e. SAT, FLN book printing, etc and other assessments, excursion for Students, Legal Literacy, Events Gita Jayanti Mohotsav & providing Sanitary napkins to class VI to VIII and printing of workbooks.	Class 1-8			₹ 8000/-
Total					₹21200/-

(14)

Code No. 1-12-4202-01-201-99-51
Name of the Scheme: Construction of School Buildings.
Outlay ₹ 200,00,00,000/-

The goal of the department is to fulfill the requirements of school buildings wherever necessary/mandatory. For new construction in Government Primary and Middle Schools Civil works are taken up under this scheme for improving infrastructure. The works pertaining to estimate more than ₹20.00 Lakh are executed by HSSPP with w.e.f. 13-07-17.

(15)

Code No. 1-12-4202-01-201-98-51
Name of the Scheme: Scheme for creation/Purchase of Capital assets of Elementary Education.
Outlay ₹ 178,63,00,000/-

This is a new scheme introduced. The goal of the department is to fulfill the requirements of school buildings wherever necessary/mandatory. For new construction in Government Primary and Middle Schools, Civil works are taken up under this scheme for improving infrastructure.

(16)

Code No. 1-12-2202-01-112-99-51
Name of the Scheme: Mid-Day Meal for Primary School Children
Outlay ₹ 340,04,54,000/-

State Government is providing food fortification and Sweetened flavored Milk to the students under the PM POSHAN Scheme (ERSTWHILE MDM) for the class 1 to 5 & 6 to 8. State Government is also providing cooks Uniform @ ₹300/- each for 2 uniforms. In addition to this an additional share of honorarium of ₹6000/- per month which is paid to cook-cum-helper is bear by State Government.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(17)

Code No. 2-12-2202-01-111-99-51
 Name of the Scheme: Sarva Shiksha Abhiyan
 Outlay ₹ 550,00,00,000/-

Centre Share: ₹ 3,30,40,00,000/-
 State Share : ₹ 2,19,60,00,000/-

and

Code No. 2-12-2202-01-793-99-51-for SC
 Name of the Scheme: Sarva Shiksha Abhiyan
 Outlay ₹ 1,40,00,00,000/-

Centre Share: ₹ 84,00,00,000/-
 State Share : ₹ 56,00,00,000/-

SSA, RMSA and TE were centrally sponsored schemes in the field of education. SSA was to focus on Elementary Education and RTE implementation, RMSA for Secondary Education and Teacher Education Programme for teacher education for both elementary and secondary education. These schemes were implemented in segments. In this SSA, RMSA and TE were merged and a new scheme has been developed and launched to form an integrated scheme on School Education called 'Samagra Shiksha'.

i) **Objective:-** The overall objective of the scheme is to provide quality education, bridging social and gender gap in school education, support states in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009, ensuring minimum standard of schooling provisions and promoting Vocationalization of School Education. Opening and up gradation of school provision to physical facilities, Free Text Books and Uniform to students will be covered under this scheme.

(18)

Code No. 2-12-2202-01-112- 99-51
 Name of the Scheme: Mid-Day-Meal for Primary School Children
 Outlay ₹ 242,30,00,000/-

Centre Share: ₹ 145,38,00,000/-
 State Share : ₹ 96,92,00,000/-

and

Code No. 2-12-2202-01-793-98-51
 Name of the Scheme: Mid-Day-Meal for School (SCSP)
 Outlay ₹ 50,00,00,000/-

Centre Share: ₹ 30,00,00,000/-
 State Share : ₹ 20,00,00,000/-

The goal of department is to boost universalism of Primary Education by increasing enrolment, retention and attendance and simultaneously impacting on nutrition of students of primary classes. Under the scheme, food grains (Wheat/Rice) is provided by the Govt. of India through Food Corporation of India, 100 grams for primary and 150 grams for upper primary per children per school per day.

State Government is providing food fortification and Sweetened flavor Milk to the students under the PM POSHAN Scheme (ERSTWHILE MDM) for the Class 1st to 8th. To achieve the goal of the universal elementary education by increasing enrolment and retention thereof. Under this Scheme, the school children are being provided twenty recipes of cooked food.

(19)

Code No. 2-12-2202-01-199-99-51
 Name of the Scheme: PM SHRI (PM Schools for Rising India) Scheme
 (General)
 Outlay ₹ 64,65,00,000/-

Centre Share: ₹ 38,79,00,000/-
 State Share : ₹ 25,86,00,000/-

and

Code No. 2-12-2202-01-789-93-51
 Name of the Scheme: PM SHRI (PM Schools for Rising India) Scheme (SCSP)
 Outlay ₹ 7,50,00,000/-

Centre Share: ₹ 4,50,00,000/-
 State Share : ₹ 3,00,00,000/-

The Government of India has approved a new centrally sponsored scheme, namely PM SHRI (PM Schools for Rising India) Scheme for development of existing schools. PM SHRI schools are envisioned to be example schools that cater to the demands of the 21st century. Two schools (one Senior Secondary and one Elementary) will be established as PM SHRI Schools in each CD blocks. Total 236 PM SHRI schools will be established by Government of India out of which 124 would be Secondary schools. These schools will also be made Model Sanskriti schools and will be renamed as PM SHRI Model Sanskriti Schools.

PART-III CENTRAL SECTOR SCHEMES (100%)

(20)

Code No. 3-12-2202-01-112-99-51
 Name of the Scheme Mid-Day Meal for Primary School Children.
 Outlay ₹ 25,70,00,000/-

Under the scheme food grains (wheat/rice) is provided by the Govt. of India through Food Corporation of India 100 grams for Primary and 150 grams for upper primary per children per school day. Transportation cost is provided by the Govt. of India which is paid to the HAFED for the supply of food grains in the schools. The salary of contractual employees working under mid-day meal scheme is also provided by Govt. of India.

**SECONDARY EDUCATION
PART-I STATE SCHEMES**

(1)

Code No. 1-12-2202-02-001-99-97
Name of the Scheme Administrative staff -Information Communication Technology (ICT) Schools
Outlay ₹ 60,00,00,000/-

The objective of the scheme is to impart Computer Education to all the students of classes 6th to 12th in the Government Schools of the state. The Computer Education is planned by Replenishment/replacement of Computer hardware in Computer Labs and this shall be got done through HARTRON in respect of existing Computer Labs in 3348 Schools. For this, Computer Faculty and Lab Attendants will be deployed on job work order basis.

(2)

Code No. 1-12-2202-02-004-96-51
Name of the Scheme Organization of Science Exhibition/Fair at District/ State level
Outlay ₹ 60,00,000/-

The purpose of the scheme is to organize science exhibitions and fairs at Block, District and State level with an objective to promote scientific creativity and to develop scientific temperament amongst the school students. Three fairs will be organized by SCERT, Gurugram, Haryana.

(3)

Code No. 1-12-2202-02-107-79-51
Name of the Scheme Mukhya Mantri Saksham Merit based scholarship scheme to students studying in classes 9th to 12th in Government Schools.
Outlay ₹ 10,00,000/-

Under this scheme, it has been decided to provide/extend Mukhaya Mantri Saksham Merit based scholarships scheme to all students studying in classes 9th to 12th in Government School's Students. The online scholarship portal will be managed by SCERT, Gurugram, Haryana for checking the eligibility. Number of scholarship awardees, exam qualification criteria, scholarship award criteria, Scholarship amount and disbursement mode are mentioned below:-

Applicable Grades	No. of scholarship awardees	Scholarship Exam Qualification Criteria	Scholarship award criteria	Scholarship amount and disbursement model
9 th - 10 th	1500 students	More than 80% in annual SAT (Grade 8th students)	Top 1500 students in scholarship exam conducted for Grade 9th students	₹12,000/- per year for 2 years (Required to maintain more than 80% in SAT each year)
11 th - 12 th	Upto 1000 students	Not Applicable	Score more than 95% in Haryana Board Exams in Grade 10th	₹12,000/- per year for 2 years (Required to maintain more than 80% in SAT)

Post 12 th	Upto 500 students	Not Applicable	Score more than 95% in Haryana Board Exams in Grade 10th	Lump sum, one time award of ₹25,000/-
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(4)

Code No. 1-12-2202-02-107-80-51
Name of the Scheme Reimbursement of exam fees for BC students to the Board School Education, Bhiwani, Haryana
Outlay ₹ 20,00,00,000/-

Under this Scheme, reimbursement of examination fees for BC students of Govt./Govt. Aided Schools conducted by Board of School Education, Haryana, Bhiwani. Demanded budget for previous years (backlog) but scheme will be continuing in future. The Budget will be allotted as per demand of Board of School Education, Haryana, Bhiwani to draw the amount as per their requirement. About 3,50,000 students will be benefitted under this scheme.

(5)

Code No. 1-12-2202-02-107-81-51
Name of the Scheme Girl Students Transport Safety Scheme
Outlay ₹ 40,00,00,000/-

Under this scheme free transportation facilities will be provided for the safety of girl students of Government Schools studying in classes IX-XII who have no government school within a radius of 5 km from their village. It will help in increasing the enrollment and decreasing the dropout rate of girl students in the government schools. Under this scheme an allowance @ 4/-per km. will be given. About 20,000 girls students will be benefitted under this scheme.

(6)

Code No. 1-12-2202-02-107-82-51
Name of the Scheme Monthly Stipend for the Welfare of Grand Son and Grand Daughters of Freedom Fighters
Outlay ₹ 1,00,000/-

The objective of the scheme is the welfare of grandsons and grand-daughters of freedom fighters which shall be passed on to them in the form of monthly stipend at different rates who are studying in different classes in government schools of Haryana. Monthly stipend is given to grandsons and granddaughters of freedom fighters studying in Government Schools at the following rates:-

- All the grandsons of freedom fighter studying in classes 1st – 5th @ 150/-PM.
- All the granddaughters of freedom fighter studying in classes 1st – 5th @ ₹225/-PM.
- All the grandsons of freedom fighter studying in classes 6th to 8th @ 200/-PM.
- All the granddaughters of freedom fighter studying in classes 6th to 8th @ 300/-PM.
- All the grandsons of freedom fighter studying in classes 9th to 12th @ 250/-PM.
- All the granddaughters of freedom fighter studying in classes 9th to 12th @ 400/-PM.
- All the grandsons of freedom fighter studying in classes 11th& 12th (Science Group) @ 400/- PM.
- All the granddaughters of freedom fighter studying in classes 11th& 12th (Science Group) @ 600/- PM.

The monthly stipend is disbursed in four quarterly installments from the beginning of the academic year through banks to the accounts of beneficiary students.

However, the student shall be eligible under only one scheme i.e. Welfare of SC students or Welfare of BC-A students or Welfare of Grandsons & Grand daughters of Freedom Fighters. About 250 students will be benefitted under this scheme.

	(7)
Code No.	1-12-2202-02-107-83-51
Name of the Scheme	Book Bank/Library
Outlay	₹ 80,00,00,000/-

The objective of the scheme is to set up school library and to strengthen the library/ book bank facility in all the Government High Schools and Senior Secondary Schools for providing the quality reading material and books both for the teachers as well as to the students and Tablets Insurance. For making better use of books and for developing reading habits among the students, Vidhyalaya Nehru Pustkalya Society has been set up for the implementation of this scheme. About 5,50,000 students will be benefited under this scheme.

	(8)
Code No.	1-12-2202-02-107-86-51
Name of the Scheme	Monthly Stipend to all BC-A Students in Classes 9th to 12th
Outlay	₹ 30,00,00,000/-

The objective of the scheme is to provide educational avenues to the BC-A students as well as enhancing the admission & retention percentage of such students. Monthly stipend to the students belonging to BC-A category of the State is given @ 150/- per month to BC-A boys and @ 300/- to BC-A girl students studying in classes 9th to 12th and @ 200/- per month to the BC-A boys and @ 400/- per month to BC-A girl students studying in science stream in classes 11th to 12th. The benefit is also provided to all BC-A students of the Kasturba Gandhi Balika Vidhyalayas (KGBV) w.e.f. Financial year 2014-15. The amount is disbursed in DBT mode through PFMS. About 1,80,000 students will be covered under this scheme.

	(9)
Code No.	1-12-2202-02-107-87-51
Name of the Scheme	Monthly Stipend to BPL Students in Classes 9th to 12th
Outlay	₹ 5,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Below Poverty Line (BPL) category families as well as enhancing the admission & retention percentage of such students in Haryana Government Schools. The benefit is also provided to all BPL students of the Kasturba Gandhi Balika Vidyalayas (KGBV) with effect from the financial year 2014-15. The amount is disbursed in DBT mode through PFMS.

The rate at which the incentive amount has been kept to the students belonging to BPL category is as following:-

1. All the BPL boy students studying in classes IX-XII @ 150/-PM.
 2. All the BPL girl students studying in classes IX-XII @ 300/- PM.
 3. All the BPL boy students (Sci. Group) studying in classes XI-XII @ 200/-PM.
 4. All the BPL girl students (Sci. Group) studying in classes XI-XII @ 400/-PM.
- About 30,000 students will be covered under this scheme.

	(10)
Code No.	1-12-2202-02-107-90-51
Name of the Scheme	Students Safety Insurance Policy
Outlay	₹ 1,00,000/-

The objective of the scheme is to provide insurance cover on sustaining any bodily injury to any school going student in the State. It also covers claims on account of loss of books in accident. The premium of the scheme is 0.90 paisa per child instead of 1/- per child. Under the scheme, the beneficiary (only students) are entitled to the following benefits:

In case of Death	:	₹30,000/-
Complete disability or loss of two limbs (eyes, hands and legs)	:	₹60,000/-
For loss of one limb (eye, hand and leg)	:	₹30,000/-
Medical expenses (In case of accident)	:	Max. ₹2,500/-
Loss of books (In accident)	:	Max. ₹500/-

(11)

Code No.	1-12-2202-02-107-99-51
Name of the Scheme	Scholarships (Secondary Schools)
Outlay	₹ 1,60,00,000/-

Under this scheme, one student each in boy's category and girl's category studying in 9th to 12th classes of every Government School, who achieves first rank in the preceding class, is awarded ₹1000/- per annum as incentive / scholarship to encourage brilliant students.

Besides this, scholarships are also awarded to students on the basis of merit in Punjabi subject in 10th class examinations conducted by Haryana Board of School Education, Bhiwani. The condition being that the student continues to study Punjabi subject in 11th class too. The Rate of scholarship in classes 11th and 12th is ₹ 75/- per month. It is being given to encourage Punjabi language as it has been declared as the second language in the State. The amount is disbursed in DBT mode through PFMS. About 16000 students will be covered under this scheme.

(12)

Code No.	1-12-2202-02-109-80-51
Name of the Scheme	Pratibha Khoj Scheme
Outlay	₹ 11,80,00,000/-

Under the scheme "PRATIBHA KHOJ", the Haryana State being a welfare state decided to run various programs to enable the talented and meritorious students to prepare for the competitive exams and rightfully earn their places among the white-collar jobs category. It is imperative that a separate scheme has to be created with all necessary financial heads required to run all such coaching programs effectively.

Therefore, the Department initiated a new state scheme "Pratibha Khoj Scheme" for effectively executing the programs already running (i.e. Super-100, Buniyaad, NDA and few others like CLAT etc.). About 6000 students will be covered under this scheme.

(13)

Code No.	1-12-2202-02-109-83-51
Name of the Scheme	Continuous and Comprehensive Evaluation
Outlay	₹ 5,00,00,000/-

Teaching and evaluation have been taken together since long time in our education system. In traditional approaches, the area of assessment has been limited to the cognitive domain only and the objective of assessment has been just to declare how much the student has learnt. This approach encouraged rote learning to pass the examination. Therefore, it doesn't serve the needs of the present time and there is a need to equip schools with appropriate mechanism of evaluation for regular assessment of all aspects of pupil growth and development i.e. continuous and comprehensive evaluation. In the light of NCF-2005, Department of School Education, Haryana has decided to adopt continuous and comprehensive evaluation in its schools at Senior & Secondary level. In this process, department has started monthly, half yearly and annual assessment test from class 9th to 12th. These help in judging the level of the students regularly and take remedial action timely. About 7,00,000 students will be covered under this scheme.

(14)

Code No. 1-12-2202-02-109-85-51
Name of the Scheme Opening of Model School in Educationally Backward Blocks.
Outlay ₹ 70,00,00,000/-

The State has 36 Educationally Backward Blocks. State Government has decided to run 36 Aarohi Model Schools in society mode in these blocks. A State Society has been registered for these schools namely "Haryana AAROHI Educationally Backward Blocks (EBB) Model School Society" on the pattern of Kendariya Vidyalayas. The aim of this scheme is to develop students and make them aware, socially responsible, creative and capable of contributing to the society. It may also help children of such blocks connect better with the world. The medium of instructions in these schools is English. With this, the talented but poor rural students get opportunity for quality education. About 36 schools will be covered under this scheme.

(15)

Code No. 1-12-2202-02-110-94-51
Name of the Scheme Chief Minister Policy for Equal Education Relief.
Outlay ₹ 5,00,00,000/-

The government has introduced a new scheme namely, "CHEERAG Scheme" from July for the welfare of economically backward students. Students belonging to economically weaker section (Annual income below or equal to ₹1,80,000/-) who are studying in Government Schools and want to continue their studies in Private Schools are the beneficiaries in the scheme and the benefits are as under:-

Sr. No.	Class	Financial Aid/Monthly
1	2 nd to 5 th	₹ 700/-
2	6 th to 8 th	₹ 900/-
3	9 th to 12 th	₹ 1100/-

(16)

Code No. 1-12-2202-02-789-95-51
Name of the Scheme Reimbursement of exam fees for SC students to the Board of School Education, Bhiwani, Haryana
Outlay ₹ 30,00,00,000/-

Under this Scheme, reimbursement of examination fees for SC students of Govt./Govt. Aided Schools conducted by Board of School Education, Haryana, Bhiwani. Demanded budget for previous years (backlog) but scheme will be continuing in future. The Budget will be allotted as per demand of Board of School Education, Haryana, Bhiwani to draw the amount as per their requirement. About 4,00,000 students will be covered under this scheme.

(17)

Code No. 1-12-2202-02-789-96-51
Name of the Scheme Monthly Stipends to all SC Students in Classes 9th to 12th
Outlay ₹ 70,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhance the admission and retention percentage of such students. The monthly allowance under this scheme is disbursed through banks to the accounts of Scheduled Castes students studying in Government Schools. The monthly allowance under this scheme is disbursed in four quarterly installments.

As per policy guidelines of government, the benefits under this scheme is also to

be given to Scheduled Castes students studying in Kasturba Gandhi Balika Vidyalyas (KGBV) w.e.f the financial year 2014-15 at the same rates which the girl students studying in the Government Schools are availing according to their class / category. About 300000 students will be covered under this scheme. The rate at which the incentive amount has been kept to the students belonging to scheduled castes category is as follows:-

- All the Scheduled Castes boys studying in classes IX-XII @ 250/- PM.
- All the Scheduled Castes girls studying in classes IX-XII @ 400/- PM.
- All the Scheduled Castes boys (Science Group) studying in classes XI-XII @400/- PM.
- All the Scheduled Castes girls (Science Group) studying in classes XI-XII @600/- PM.

(18)

Code No. 1-12-2202-02-789-97-51
Name of the Scheme Cash Awards scheme for SC Classes 9th to 12th.
Outlay ₹ 25,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhancing the admission & retention percentage of such students in government schools. This scheme also reduces the drop-out rate of SC students and watches the welfare of such students. Under this scheme, one time allowance of ₹1450/- is being given to all the Scheduled Castes boys as well as girls for purchase of stationery articles like geometry box, color pencils etc. The amount is disbursed in DBT mode through PFMS. About 3,00,000 students will be covered under this scheme.

(19)

Code No. 1-12-2202-02-789-99-51
Name of the Scheme Providing of Free Bicycle to SC Students
in Classes 9th to 11th
Outlay ₹ 10,00,00,000/-

The objective of the scheme is to provide educational avenues to the students of Scheduled Castes families as well as enhancing the admission & retention percentage of such students in government schools. Bicycles are provided to those SC students (boys & girls) who come to school from other villages (where a Government High School or a Senior Secondary School does not exist). It helps in increasing enrolment and decrease drop-out rate of SC students in the Government Schools. The purchases are made through Supplies and Disposals Department. About 36000 students will be covered under this scheme.

(20)

Code No. 1-12-2202-02-800-97-96
Name of the Scheme Swaran Jayanti Programme - Cultural Programme
for Students
Outlay ₹ 7,00,00,000/-

The Scheme has been introduced for strengthening of cultural values, Folk Art, Heritage and Customs of society and to maintain the cultural transformation mechanism for coming generation of Haryana. The School Education Department would like to develop a system for students with the way of school level competitions in Dance, Drama, Music and Music Instruments, Haryanavi Orchestra, Haryanvi songs on various occasions like Bhat, Banra which are commonly sung by the community.

At the end of every Academic Year it is expected that all the students are not only evaluated on the basis of their academic performance but due weightage must also be given to their co-curricular activities. If student is achieving low grades in academics it is expected that he or she must be very talented or sharp in co-curricular activities. So, objective of this programme is to give equal opportunity to all the students to show their inherent talent. The new pedagogy and education policy elaborate that students are not

dump of information but they are expected to be a skilled resource for the nation. About 7,00,000 Students will be covered under this scheme.

	(21)
Code No.	1-12-2202-02-800-97-97
Name of the Scheme	Swaran Jayanti Programme Su-Sanskar:- Beti Bachao Beti Padhao (BBBP)
Outlay	₹ 7,00,00,000/-

The objective of the scheme is to ensure education and welfare of girls. The Department wants to ensure that all girls are able to study up to class-XII and integrating the 'Beti Bachao Beti Padhao' Abhiyan (BBBP) initiative of the Government of India by taking various initiatives in this direction. The initiatives include organization of various awareness activities (by way of Rallies, Print Media, Electronic Media, Jingles, Competitions at School, Block, District and State Levels etc.), Celebration of events (like 'Betion Ka Salam: Rashtra Ke Naam', 'Mera Pehla Gantantra Divas' etc.) Cultural Study Camps at Hilly & Coastal areas etc.

By providing necessary infrastructure for girls in the schools like ensuring separate girls toilet, the Department is committed to cleanliness facility in the toilets especially for girls. It provides sanitary napkins vending machines and incinerators in all the Girls High Schools, Senior Secondary Schools and Co-Education High Schools and Senior Secondary Schools with girls student strength of 50 or above as these machines play an important role towards hygiene/sanitation and cleanliness practices. About 360000 Girl students will be covered under this scheme.

	(22)
Code No.	1-12-2202-02-800-97-99
Name of the Scheme	Swaran Jayanti Programme Swachh Prangan
Outlay	₹ 4,00,00,000/-

The objective of the scheme is to educate the students about the significance of environment for humans and for animals alike. Linking the concept with Swachhta Kosh at a larger scale, the State will witness the coming around of Swachh Bharat Abhiyan through school education, as cleanliness coupled with eco-sensitivity will be a value imbibed in every student studying in Secondary and Senior Secondary Schools. Further, strengthening of the 3300 Eco Clubs and setting up of new Eco Clubs in all the Government Middle / High / Senior Secondary Schools of the State with the convergence of Department of Environment, Haryana State Pollution Control Board, and Forest Department etc. About 3451 Schools will be covered under this scheme.

	(23)
Code No.	1-13-2204-51-800-96-51
Name of the Scheme	Provision of Sports Equipment & Development of Playgrounds in Schools
Outlay	₹ 1,50,00,000/-

The objective of the scheme is to strengthen the sports facility in the various Government Schools and to promote sports activities for students at the school level. The goals of the scheme is to improve the standard of sports in the State and to develop the playgrounds, to provide sport equipments in the schools and further to enhance the performance of Haryana State School teams in National School Games Championship. About 336 Schools will be covered under this scheme.

(24)

Code No. 1-13-2204-51-800-97-51
Name of the Scheme Scouting and Guiding Assistance
Outlay ₹ 2,00,00,000/-

The objective of the scheme is to promote Scout, Guide, Cub, Bulbul, Rover, Ranger activities in all the Government schools in the State for the vital benefit of all round development of school children. To improve the training facilities in the various schools of the State and to encourage the students to take part in these activities to take the full advantage of Scout and Guide Programme.

The aim is also to open new units and to organize District level and State Level Standard Judging Camps for Scouts, Guides, Cubs and Bulbuls to provide them a competitive platform to expose their hidden talents through various competitions. The camps and activities will be organized as per the approved training programme of the State Associations in coordination with the Department. All the Government Primary, Middle, High and Senior Secondary Schools will be covered under the scheme. About 12,00,000 Students will be covered under this scheme.

(25)

Code No. 1-12-4202-01-202-97-51
Name of the Scheme Construction of Senior Secondary School and High Schools Building (under NABARD)
Outlay ₹ 40,00,00,000/-

The department has started this scheme with an objective to procure funds from NABARD for construction works in Government Senior Secondary and High Schools. The schemes for construction of old/dilapidated Government High/Senior Secondary School buildings of around 134 is to be started on sharing basis with 85% share from NABARD as soft loan and 15% as State share. These funds will be utilized for improving infrastructure and additions & alteration of High Schools / Senior Secondary School buildings. The works will be executed by PW (B&R) Department.

(26)

Code No. 1-12-4202-01-202-99-51
Name of the Scheme Secondary School Buildings.
Outlay ₹ 1,50,00,00,000/-

The new construction (civil works) in government senior secondary schools and high schools are being taken up under this scheme for improving their infrastructure. The works pertaining to estimates of more than ₹20.00 lakh are executed by HSSPP w.e.f. 13.07.2017 and this head is operated by Education Department.

(27)

Code No. 1-12-4202-01-202-95-51
Name of the Scheme: Scheme for creation/Purchase of Capital assets of Secondary Education.
Outlay ₹ 37,00,00,000/-

The goal of the department is to fulfill the requirements of school buildings wherever necessary/mandatory, for new construction in Government Secondary Schools under this scheme for improving infrastructure.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(28)	
Code No.	2-12-2202-02-105-90-51	
Name of the Scheme	Strengthening of SCERT, Gurugram, Haryana (60:40)	
Outlay	₹ 65,00,000/-	Centre Share: ₹ 39,00,000/- State Share : ₹ 26,00,000/-

The main objective of this scheme is to develop curriculum, enrollment, gender priorities and action research programs of teachers. Physical infrastructure like lecture halls, seminar rooms, hostel facilities, laboratories for science, mathematics, social studies, educational technology, computer and language education is maintained. In service teacher training programs and pre-service teacher training programs are organized at SCERT Campus throughout the year.

	(29)	
Code No.	2-12-2202-02-105-91-51	
Name of the Scheme	Setting up of Block Institution of Education & Training (BIET's) (60:40)	
Outlay	₹ 3,00,00,000/-	Centre Share: ₹ 1,80,00,000/- State Share : ₹ 1,20,00,000/-

The main objective of the scheme is to raise the standard of education system by improving the quality of Education/Educators in the State. These institutes have been started in the Minority/SC/ST concentrated districts of Fatehabad and Mewat to facilitate the entry of talented persons from SC/ST/ Minorities and their participation in teaching profession.

	(30)	
Code No.	2-12-2202-02-105-92-51	
Name of the Scheme	Setting Up of District Institute of Education & Training (DIET's) (60:40)	
Outlay	₹ 60,00,00,000/-	Centre Share: ₹ 36,00,00,000/- State Share : ₹ 24,00,00,000/-

This is a sharing based Centrally Sponsored scheme (60:40). The main objective of the scheme is to set up DIET to improve upon the pre-service training of the elementary teacher, non-formal and Adult Education and other personnel at the lowest important level of education system. After the formation of new district Charkhi Dadri and the transfer of DIET, Birhi Kalan in the revenue jurisdiction of Charkhi Dadri, the Government of India has approved setting up of 22nd DIET at Bhiwani.

	(31)	
Code No.	2-12-2202-02-107-89-51	
Name of the Scheme	National Merit Scholarships(60:40)	
Outlay	₹ 30,00,000/-	Centre Share: ₹ 18,00,000/- State Share : ₹ 12,00,000/-

This is a sharing based Centrally Sponsored scheme (60:40). As per the provisions of the scheme, scholarships are required to be disbursed directly to the students by Government of India as per the rates and number of scholarships fixed by the MHRD, 2,337 scholarships are to be given to students of Haryana State @ ₹500/- P.M. to be disbursed quarterly (annual expenditure of ₹6,000/- per student). This scheme conducts

the examination/preparation of the Question Banks, which is paid by the State Government. The Central Government will reimburse the cost of conducting the selection test of ₹50/- per candidate, who will appear in the selection test subject to a maximum of ₹75,000/- per district. It is therefore evident that the Government of India will release the funds as per actual utilization and the State Government is required to make timely provision for the funds to the nodal agency for conducting of the examination. About 44,000 Students will be covered under this scheme.

	(32)	
Code No.	2-12-2202-02-109-86-51	
Name of the Scheme	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	
Outlay	₹ 500,00,00,000/-	Centre Share: ₹ 300,00,00,000/-
		State Share : ₹ 200,00,00,000/-

This is a sharing based Centrally Sponsored scheme (60:40). Government of India has launched a Centrally Sponsored scheme (CSS) to universalize access and to improve quality of education at secondary stage called RMSA. The vision of this scheme is to make secondary education of good quality available, accessible and affordable to all students from pre-nursery to Senior Secondary stage by 2030 in accordance with Sustainable Development Goals for education. It is kept to implement various schemes like creation of infrastructure facilities for secondary education i.e. strengthening of existing secondary schools and up-gradation of middle schools, major repairs, in-service teacher training, teacher recruitments, annual school grants, study tour, research & evaluation, curriculum & examination reforms and orientation workshops etc.

	(33)	
Code No.	2-12-2202-02-199-99-51	
Name of the Scheme:	PM Shri (PM Schools for Rising India) Scheme	
Outlay	₹ 71,50,00,000/-	Centre Share: ₹ 42,90,00,000/-
		State Share : ₹ 28,60,00,000/-
	and	

Code No.	2-12-2202-02-789-94-51	
Name of the Scheme:	PM Shri (PM Schools for Rising India) (SCSP)	
Outlay	₹ 7,50,00,000/-	Centre Share: ₹ 4,50,00,000/-
		State Share : ₹ 3,00,00,000/-

The Government of India has approved a new centrally sponsored scheme, namely PM SHRI (PM Schools for Rising India) Scheme on 7th Sept.2022 through the existing State implementing Society (SIS) of the State for implementation of Samagra Shiksha for development of existing schools. PM SHRI schools are envisioned to be example schools that cater to the demands of the 21st century. These schools will be example schools for the other school in the regions. Two schools (one Senior Secondary and one Elementary) will be established as PM SHRI Schools in each CD blocks. Total 236 PM SHRI schools will be established by Government of India which comprises 124 Secondary schools. These schools will also be made Model Sanskriti schools and will be renamed as PM SHRI Model Sanskriti Schools.

	(34)	
Code No.	2-12-2202-02-793-98-51	
Name of the Scheme	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	
Outlay	₹ 89,24,02,000/-	Centre Share: ₹ 53,54,41,000/- State Share : ₹ 35,69,61,000/-

This is a sharing based Centrally Sponsored scheme (60:40). Government of India has launched a Centrally Sponsored scheme to universalize the access and to improve quality of education at secondary stage called RMSA. The main outcome of the scheme envisaged is universal access, equity and quality and promoting vocationalisation of education with special reference to marginalized categories like Scheduled Castes. The scheme helps to improve the transition rates across various levels of school education and aid in promoting universal access to children to complete school education.

	(35)	
Code No.	2-12-2202-04-200-97-51	
Name of the Scheme	Sakhshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan renamed as New India Literacy Programme (NILP).	
Outlay	₹ 10,00,00,000/-	Centre Share: ₹ 6,00,00,000/- State Share : ₹ 4,00,00,000/-

The main objective of the scheme is to provide basic literacy to illiterates in the age group of 15 years and above. As per recommendations of national Education Policy 2020, all illiterates to be made literate and educated till 2030. The scheme shall have a flexible approach and innovative methodologies such as involving school and college students & other volunteers of schemes such as NCC, NSS and NYKS for imparting basic literacy. Voluntary teachers/literacy educators will not be paid any honorarium or wages whereas Government of India has prepared financial norms/liabilities for adult education activities @ ₹400 per adult learner (15+ of age).

To cover approximate 50,000 illiterates of Haryana (as per 2011 Census), 5 lakh illiterates need to be made literate every year from 2021 to 2030 for which approximately 2000.00 lakh per annum shall be required at prescribed per learner cost. Operational area of the scheme (rural and urban) shall be decided by the State Literacy Mission Authority, Haryana and concerned District Literacy Mission Authority according to priority points given in guidelines of this scheme. Initially this programme is being implemented only in Aspirational District of Haryana, i.e. Nuh.

	(36)	
Code No.	2-13-2204-51-102-94-51	
Name of the Scheme	Decentralization of N.F.S. Instructors Head/ Field Staff. (50:50)	
Outlay	₹ 5,50,000/-	Centre Share: ₹ 2,75,000/- State Share : ₹ 2,75,000/-

The objective of this Centrally Sponsored scheme is to provide sports facilities to the students of the State as well as to provide some better guidance for the qualitative improvement of sports and allied sports to the students of various schools in the State.

PART-III CENTRAL SECTOR SCHEMES (100%)

	(37)
Code No.	3-12-2202-02-109-94-51
Name of the Scheme	Area Incentive Programme for Educationally Backward Minority.
Outlay	₹ 1,00,000/-

The objective of this 100% Centrally Sponsored scheme is to facilitate education of minorities by augmenting and strengthening of school infrastructure in minority run/based institutions in order to expand facilities for formal education to children of minority communities. The scheme will inter alia encourage education facilities for girls, children with special needs and those who are most deprived educationally amongst minorities.

**HIGHER EDUCATION
PART-STATE SCHEMES**

	(1)
Code No.	1-12-2202-03-001-99-96
Name of the Scheme	Administrative Staff-Haryana State Higher Education Council
Outlay	₹ 2,00,00,000/-

Haryana State Higher Education Council has been constituted to oversee the development of higher and technical education in the State. This body will advise, devise, recommend, and implement various policies and decisions pertaining to higher education. The duties and functions of the Council shall be-

- 1) To implement the decisions of the Commission and to frame policy of Higher Education for the State (Future Planning, Annual Planning and Budget).
- 2) To coordinate between the top institutes of education, regulatory bodies and State Government.
- 3) To invigilate and implement the planning of Higher Education, to manage, frame information system and its maintenance.
- 4) To evaluate the institutions of Higher Education in the State in accordance with the key performance indicators framed by National Higher Education Mission and if required, make parameters.
- 5) To plan and suggest measures for the continuous growth in teaching quality and research in the State.
- 6) To suggest reforms in examination system, to make syllabi contemporary and relevant and to encourage innovation in research.
- 7) To suggest measures to improve the procedures of the recognition and to advice the State Government on investments in Higher Education.
- 8) To advice the universities in making Regulations and Acts.
- 9) To make and follow a transparent procedure to transfer the financial aid to universities and colleges under National Higher Education Mission.

	(2)
Code No.	1-12-6202-01-203-88-51
Name of the Scheme	Loans to Gurugram University Gurugram
Outlay	₹ 35,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of Gurugram University, Gurugram

	(3)
Code No.	1-12-6202-01-203-89-51
Name of the Scheme	Loans to Maharishi Valmiki Sanskrit University, Mundri Kaithal
Outlay	₹ 20,00,00,000 /-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of Maharishi Balmiki Sanskrit University, Mundri, Kaithal.

(4)

Code No. 1-12-6202-01-203-90-51
Name of the Scheme Loans to Chaudhary Ranbir Singh University, Jind
Outlay ₹ 12,00,00,000/-

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. financial assistance is required at Chaudhary Ranbir Singh University, Jind.

(5)

Code No. 1-12-6202-01-203-91-51
Name of the Scheme Loans to Chaudhary Bansi Lal University, Bhiwani
Outlay ₹ 36,00,00,000/-

The State Government has established Chaudhary Bansi Lal University, Bhiwani. Hence, to meet the expenditure on activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of this University financial assistance is required.

(6)

Code No. 1-12-6202-01-203-93-51
Name of the Scheme Loans to Dr. B.R. Ambedkar National Law University, Haryana at Sonipat
Outlay ₹ 9,00,00,000 /-

The State Government has decided to establish Dr. B.R. Ambedkar National Law University, Haryana at Rajiv Gandhi Education City, Sonipat. For this purpose, 27.31 acre land has also been provided by HSVP free of cost for construction of the building.

(7)

Code No. 1-12-6202-01-203-92-51
Name of the Scheme Loans to Indira Gandhi University, Meerpur (Rewari)
Outlay ₹ 22,00,00,000/-

For development activities and staff salary at Indira Gandhi University, financial assistance is required.

(8)

Code No. 1-12-6202-01-203-95-51
Name of the Scheme Loans to Setting up of Bhagat Phool Singh Mahila Vishwavidyalaya, KhanpurKalan (Sonapat)
Outlay ₹ 45,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. for Bhagat Phool Singh Mahila Vishwavidyalaya, Khanpur Kalan (Sonapat).

(9)

Code No. 1-12-6202-01-203-94-51
Name of the Scheme Loans to Chaudhary Devi Lal University, Sirsa
Outlay ₹ 25,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. for Ch. Devi Lal University, Sirsa.

(10)

Code No. 1-12-6202-01-203-96-51
Name of the Scheme Loans to Maharishi Dayanand University, Rohtak
Outlay ₹ 148,00,00,000 /-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities in the main campus of Maharishi Dayanand University, Rohtak.

(11)

Code No. 1-12-6202-01-203-97-51
Name of the Scheme Loans to Kurukshetra University, Kurukshetra
Outlay ₹ 220,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities in the main campus of Kurukshetra University, Kurukshetra.

(12)

Code No. 1-12-2202-03-105-87-51
Name of the Scheme Educational and Excursion Tour for Boy Students
Outlay ₹ 35,00,000/-

Students generally learn in the confines of their study routine now, it is aimed that the students shall also take excursion event as a purposeful exercise to know the State/Nation. It will help them to become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges. 100% expenditure on short trips and 75% expenditure on long trips shall be borne from this fund on activities like transportation, refreshment, entry ticket and boarding & lodging. Approximately 15000 students will be benefitted under this scheme during the year 2024-25.

(13)

Code No. 1-12-2202-03-105-89-51
Name of the Scheme Setting up an Education City/EDUSAT in the State of Haryana
Outlay ₹ 1,00,000/-

Imparting of education through EDUSAT has been started in 2006 and this is ongoing scheme. This project is meant for imparting education through Satellite. The aims of EDUSAT are:

- a) EDUSAT will transmit lectures and seminar free of cost to all institutions connected through EDUSAT.
- b) Every college can have immediate access to technological advancement and scientific up-gradation on any subject.

The project has been implemented in 63 Government Colleges and 3 Private Aided Colleges of the State in the first phase and 39 Private Aided Colleges and 3 Government Colleges in the second phase. Approximately 150000 students will be benefitted under this scheme during the year 2024-25.

(14)

Code No. 1-12-2202-03-105-90-51
Name of the Scheme Sports Activities in Government Colleges
Outlay ₹ 1,50,00,000/-

A new scheme for sports activities in each government college was introduced in 2005-2006 in order to inculcate interest in the students towards sports activities and to

improve existing infrastructure in the colleges. The students are given incentives and diet allowance. The State/National level tournament are arranged for promoting sports. Approximately 219000 students will be benefitted under this scheme during the year 2024-25. This will be monitored by NPE Branch and amount will be drawn by concerned college principals.

(15)

Code No. 1-12-2202-03-105-92-51
Name of the Scheme Human Resource Development of the Teacher and the Taught and the Supporting Staff in the Government Colleges and Headquarters.
Outlay ₹ 3,50,00,000/-

To improve and enhance the skills, knowledge of the incumbents in service, a massive and recurring exercise would be undertaken to constantly upgrade their skills and impart professional efficiency and growth in them. Another activity under this scheme is to organize State/National/International seminars/conferences in colleges and universities to update the knowledge of teacher and the taught. The amount will be utilized for conducting subject specific training and skill enhancement training. In addition, this amount will also be utilized for upgrading their skills in IT awareness and communicative English. This scheme will be implemented with an active coordination with the Universities and training Institutes of national and international repute and the resource persons. Financial assistance to the teachers shall be given to encourage them to participate and present papers in State/National/International seminars/conferences. The expenditure will be provided under this scheme to the extent of 50% for participation and paper presentation at international seminars. Approximately, 2,78,500 Lecturers and students will be benefitted under this scheme during the year 2024-25.

(16)

Code No. 1-12-2202-03-105-93-51
Name of the Scheme Setting Up of Placement Cell in Government Colleges
Outlay ₹ 30,00,000/-

The purpose of the Scheme is to give information to students regarding placement opportunities and increase knowledge regarding the techniques for successfully facing the interviews, competitive books etc. Under this scheme, placement cells have been constituted in all the Government Colleges under the supervision of Principal and senior most lecturers of the Colleges.

For the first time in the history of State, four Government sponsored placement fairs were organized at four division level Government Colleges of the state for final year students. About 700 students were offered placements and about 22 companies of repute participated in the fairs. Approximately, 65,745 students will be benefitted in 177 colleges under this scheme during the year 2024-25.

(17)

Code No. 1-12-2202-03-105-99-51
Name of the Scheme Setting up of Women Cell at College Level and Directorate Level
Outlay ₹ 70,00,000/-

The students shall take excursion event as a purposeful exercise to know the State/Nation. It will help them to become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges.

To bring out the latent/hidden talent in girl students and to impart a minimum level training regarding craft, painting, theatre etc. specific workshops are organized. Extension lecture by experts and renowned persons on specific issues such as laws and regulations regarding women rights, dowry health and hygiene etc. are also organized. Girls' common rooms would be strengthened to make the mambient, clean and hygienic. A lady peon shall be engaged for the girls' common room. Approximately, 2,15,000 girl students will be benefitted under this scheme during the year 2024-25.

	(18)
Code No.	1-12-2202-03-107-98-51
Name of the Scheme	Scholarship (Colleges)
Outlay	₹ 2,34,00,000/-

The main objective of the scheme is to enable meritorious girl students of Haryana to pursue higher education. It has been instituted in order to attain the national goal in making all our efforts to provide good education and bringing women in the mainstream of the society. The top 10 girl students who after passing 10+2 class with at least 60% marks are studying in any Government Institution pursuing general degree courses are awarded under the scheme. The amount of the scholarship awarded has been ₹3000/- per college per student annually. This scheme is renewed upto TDC III. There is no income limit for this scheme. There is no need to file an application for the Stipend. The benefit is to be released on the basis of online admission. Approximately, 9200 students will be benefitted under this scheme during the year 2024-25.

	(19)
Code No.	1-12-2202-03-188-99-51
Name of the Scheme	Prarambh State Institute of Advanced Studies in Teacher Education, Jhajjar
Outlay	₹ 25,00,00,000/-

The objective of the State Level Institute of Teacher Education, Jhajjar has been established to set up the standards comparable to national and international standards in Jhajjar district. For the construction of building of SIASTE, Jhajjar, SISSTE, Kurukshetra and 4 acre at DIET, Gurugram has been approved by the Government. Building construction plan of SIASTE at PG Nehru College, Jhajjar has been approved.

	(20)
Code No.	1-12-2202-03-789-94-51
Name of the Scheme	Stipend to All Scheduled Castes Students in Government Colleges
Outlay	₹ 50,00,00,000/-

It is proposed for the upliftment and welfare of the students belonging to Scheduled Caste category to provide stipend @ ₹1000/- p.m. for 12 months to all the Scheduled Castes students in a year studying in Government Colleges in the State and additional help of ₹500/- per month for 12 months to those Scheduled Castes students who are availing hostel facility will be given. Approximately 52,000 students will be benefitted under this scheme during the year 2024-25. The amount will be drawn by the concerned Principal of Government colleges.

	(21)
Code No	1-12-4202-01-203-96-51
Name of the Scheme	Scheme for creation/purchase of Capital assets of Higher Education
Outlay	₹ 33,00,000/-

This is a new scheme introduced. The goal of the department is to fulfill the requirements of college buildings wherever necessary/mandatory. For new construction in College Buildings Civil works are taken up under this scheme for improving infrastructure.

	(22)
Code No.	1-12-2202-03-789-97-51
Name of the Scheme	Providing of Free Books to Scheduled Castes Students in Government Colleges
Outlay	₹ 6,00,00,000/-

The aim of this scheme is to help and motivate the Scheduled Castes students for Higher Studies. Under this scheme, the students belonging to Scheduled Castes category, who are studying in any Government College (Except B.Ed. Colleges) of Haryana, will be given ₹2000/- for books and stationery once in a year. Approximately 52,000 students will be benefitted under this scheme during the year 2024-25.

	(23)
Code No	1-17-4202-04-105-99-51
Name of the Scheme	Buildings (Public Libraries)
Outlay	₹ 10,00,000/-

Under this scheme, a new building will be constructed for opening of Public Library in Panchkula. Coaching Centre for IAS/HCS is also proposed in the library. An approval process for green building with maximum space, basement with parking, an addition room, conference room, cafe, gym and museum is also in pipeline. Three New Buildings will be constructed and repair of Four District libraries will be done in the year 2024-25.

	(24)
Code No.	1-12-4202-01-203-99-51
Scheme Name	College Buildings.
Outlay	₹ 50,00,00,000/-

Requirement of funds for ongoing works, new construction works and improvement of the existing college buildings.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(25)	
Code No.	2-12-2202-03-103-97-51	
Name of the Scheme	Rashtriya Uchchar Shiksha Abhiyan (RUSA)(60:40)	
Outlay	₹ 60,00,00,000/-	Centre Share: ₹ 36,00,00,000/-
		State Share : ₹ 24,00,00,000/-

Rashtriya Uchchar Shiksha Abhiyan scheme was launched by MHRD, New Delhi in the year 2013-14 for funding the state universities to achieve the aims of equity, access and excellence. It is an umbrella scheme that would subsume other existing schemes in the area. The central funding would flow from MHRD through State Councils of Higher Education to the institutions. All funding under RUSA would be norm based and future grants would be outcome dependent. Following are the main components of RUSA:-

1. Creation of new Universities
2. Converting colleges/cluster of colleges into Universities
3. Expansion of Courses
4. One Model College in each district
5. Research and Innovation grants
6. Creation of State Higher Education Council
7. Creation of Accreditation Agencies
8. Infrastructural Up-gradation
9. Expansion of Distance Education programmes

10. Establishing Management Information System
11. Faculty support recruitment
12. Administrative reforms
13. Academic and examination reforms
14. Affiliation reforms
15. Leadership development of Educational Administrators

RUSA mission in its first meeting held on 8th January, 2014 has approved the proposal of Haryana.

PART-III CENTRAL SECTOR SCHEMES (100%)

(26)

Code No.	3-13-2204-51-102-93-51
Name of the Scheme	Opening of NSS Cell in DHE Haryana
Outlay	₹ 50,00,000/-

Government of India vide No. F-1-3/87 YS-III dated 25.3.88 conveyed sanction to set up NSS Cell at the State Level on the basis of the strength of NSS Volunteers 155000. This is a long term reimbursement safety scheme by NSS Cell for State Headquarter Staff and other expenses for NSS activities. The entire expenditure is to be reimbursed by the Government of India.

**TECHNICAL EDUCATION
PART-I STATE SCHEMES**

(1)

Code No. 1-12-2203-51-112-90-51
Name of the Scheme Establishment of Government Engineering College
 Nilokheri, District Karnal
Outlay ₹ 10,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of Government Engineering College, Nilokheri (Karnal).

(2)

Code No. 1-12-2203-51-112-91-51
Name of the Scheme Setting up of Indian Institute of Information
 Technology (IIIT), Killohrad, Sonipat
Outlay ₹ 7,00,00,000/-

It has been decided by MHRD, Government of India to establish Indian Institute of Information Technology (IIIT), village Killohrad, Sonipat to redress the increasing skill challenges of the Indian IT industry and growth of the domestic IT market. IIIT Sonipat will taken up the construction of the project.

(3)

Code No. 1-12-2203-51-112-92-51
Name of the Scheme Establishment of National Institute of Fashion
 Technology (NIFT), Panchkula
Outlay ₹ 10,00,00,000/-

NIFT campus Panchkula has been established by the Ministry of Textiles, Govt. of India. Land measuring 10.45 acre has been provided by Haryana Shahri Vikas Pradhikaran (HSVP) on free hold basis in Sector 23 (Part-II) Panchkula. The second phase of construction is likely to be started in the next Financial Year 2024-25.

(4)

Code No. 1-12-2203-51-112-93-51
Name of the Scheme Establishment of Chaudhary Devi Lal Engg. College,
 Paniwala Mota (Sirsa)
Outlay ₹ 10,97,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of Chaudhary Devi Lal Engg. College, Paniwala Mota (Sirsa).

(5)

Code No. 1-12-2203-51-112-94-51
Name of the Scheme Establishment of Government Engineering College,
 Rewari
Outlay ₹ 8,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of Government Engineering College, Rewari.

	(6)
Code No.	1-12-2203-51-112-95-51
Name of the Scheme	Establishment of Government Engineering College, Jhajjar
Outlay	₹ 8,00,00,000/-

To provide financial assistance for development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. of Government Engineering College, Jhajjar

	(7)
Code No.	1-12-2203--51-789-92-51
Name of the Scheme	Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students.
Outlay	₹ 30,00,000/-

Under this scheme, only those students who are admitted through Central Counseling conducted by HSTES are eligible and also whose annual parental income from all sources is between ₹.2.50 lakh to ₹.3.50 lakh for all Scheduled Caste Students of Diploma/UG/PG level of Technical courses having Aadhar/UID number except students residing in campus hostels of the institution. For diploma courses the reimbursement of tuition fee or ₹20,000/ (whichever is less) and for UG/PG course the reimbursement of tuition fee or ₹40,000/ (whichever is less) are given to SC students. The actual reimbursement of State Transport / Train Pass is given to the SC students.

	(8)
Code No.	1-12-2203--51-789-93-51
Name of the Scheme	Establishing Computer labs Exclusively for SC students in each Government Aided Polytechnics and Government Technical University
Outlay	₹ 50,00,000/-

Due to poor socio-economic status of Scheduled Castes, most of them are unable to purchase laptop/ personal computer for acquiring technology enhanced learning. This scheme will provide enhanced participation of SC students in Technical Education so that they can reap the benefits of technology advancement and growth.

The scheme has been framed for equipping SC Students with Computer in the campus, to have access to IT world, to enthuse Scheduled Castes Students towards Technical Education in each Government Aided Polytechnics and Government Technical University.

	(9)
Code No.	1-12-2203-51-789-97-51
Name of the Scheme	Supply of Free Books for Scheduled Castes.
Outlay	₹ 1,00,000/-

The objective of the scheme is to enhance participation of SC population in Technical Education by issuing books from library to SC students studying in Government Polytechnics. In this scheme, the books are provided to the students studying in SC Government/Government Aided Polytechnics.

	(10)
Code No.	1-12-4202-02-789-99-51
Name of the Scheme	Construction of Hostels for Scheduled Castes Students in Polytechnics.
Outlay	₹ 7,00,00,000/-

Construction of SC hostels in 3 New Government Polytechnics at Chhappar (Charkhi Dadri)/ Narwana (Jind)/ Cheeka (Kaithal) is in process and the construction of rest 3 hostels at Govt. Polytechnic Nanakpur (Panchkula)/ Hathnikund (Yamunanagar)/ Sampla (Rohtak) is expected to be taken up during the year 2024-25.

(11)

Code No. 1-12-4202-02-104-99-51
Name of the Scheme Polytechnics Buildings
Outlay ₹ 20,00,00,000/-

Construction work/maintenance and repair will taken up by Public Health & Engineering Department of all Government Polytechnics under this head during the year 2024-25. Further, the construction of 3 MPH of 3 Polytechnics may expected be taken up in the year 2024-25.

(12)

Code No. 1-12-4202-02-105-98-51
Name of the Scheme Scheme for creation/purchase of Capital assets of Technical Education
Outlay ₹ 22,00,00,000/-

The goal of the department is to fulfill the requirements of Engineering Colleges/ Polytechnics wherever necessary/mandatory. For new construction in Government Primary and Middle Schools Civil works are taken up under this scheme for improving infrastructure.

(13)

Code No. 1-12-4202-02-105-99-51
Name of the Scheme Buildings (Engineering College)
Outlay ₹ 5,00,00,000/-

Chaudhary Ranbir Singh, State Institute of Engineering & Technology, Silani Kesho, Distt. Jhajjar has been established over 40 acres of land provided by the Gram Panchayat. Similarly, Rao Birender Singh State Institute of Engineering & Technology, Zainabad, Rewari has been established over 52.5 acre provided by the Gram Panchayat. Construction work of Academic Block of both Engineering Colleges was completed and the classes were started in both the institutes from the academic session 2017-18. However, construction of Hostels (Boys & Girls), internal roads & parkings and cafeteria are in progress in both the Engineering Colleges through PWD B&R, Haryana. The maintenance and repair of Engineering Colleges is being taken up under this head. Further, the construction of 3 MPH of 3 Engineering Colleges may expected be taken up in the year 2024-25.

(14)

Code No. 1-12-6202-02-105-94-51
Name of the Scheme Loans for Development of Aided Polytechnic
Outlay ₹ 40,00,00,000 /-

There are three aided institutions under the Technical Education Department namely Chhotu Ram Polytechnic, Rohtak, Vaish Technical Institute, Rohtak and Seth Jai Prakash Polytechnic, Damla. Under the World Bank project some new posts were created during the 9th Five Year Plan period which are being covered under this scheme.

	(15)
Code No.	1-12-6202-02-105-95-51
Name of the Scheme	Loans to Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak
Outlay	₹ 30,00,00,000/-

Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak was established by an Act of the legislature of the State of Haryana (Act 24 of 2014). The university has four faculties namely Film and Television, Design, Fine Arts & Urban Planning and Architecture. It was felt that in the country in general and North India in particular, the educational opportunities in the area of visual and performing arts are lacking. Hence, the State Government had decided to establish world class universities offering new disciplines in these fields for young and aspiring students. To nurture this initiative, a unique autonomous Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak has been set up for offering degree level academic programmes in design, film & TV, fine arts and urban planning & architecture by the Department of Technical Education, Government of Haryana.

	(16)
Code No.	1-12-6202-02-105-96-51
Name of the Scheme	Loans to Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonapat)
Outlay	₹ 90,00,00,000/-

Deenbandhu Chhotu Ram University of Science & Technology, Murthal was established by an Act of the legislature of the State of Haryana (Act 29 of 2006) by upgrading Chhotu Ram State College of Engineering, Murthal (Sonapat), to facilitate and promote studies and research in emerging areas of Higher Education with focus on new frontiers of Science, Engineering, Technology, Architecture and Management Studies and also to achieve excellence in these and connected fields. The University has been accorded approval by UGC under section 12 (B) of UGC Act. The University has been accorded affiliating status through amendment Act of State Legislature of Haryana.

This University is still in developing stage, therefore, development works such as construction of building for new courses, construction of research center, hostels and introduction of new courses in the emerging areas needs to be completed.

	(17)
Code No.	1-12-6202-02-105-97-51
Name of the Scheme	Loan to JC Bose University of Science and Technology, YMCA Faridabad
Outlay	₹ 50,00,00,000/-

J.C. Bose University of Science & Technology, YMCA, Faridabad was established by an Act of the legislature of the State of Haryana (Act 21 of 2009) by upgrading YMCA Institute of Engineering Faridabad, to facilitate and promote studies and research in emerging areas of Higher Education with focus on new frontiers of Science, Engineering, Technology, Management Studies, Nonconventional Energy Sources and Environmental Studies, and also to achieve excellence in these and connected fields. The University is recognized by the University Grants Commission (UGC) under Section 2(f) for recognition of degrees and under section 12(B) of the UGC Act to be eligible for central assistance. The University has been accorded affiliating status through amendment Act of State Legislature of Haryana. State Government has provided recently 18 acres land for establishment of second campus of the University. This University is still in developing stage, therefore, development works such as construction of 2nd campus, auditorium, construction of research center, hostels and introduction of new courses in the emerging areas needs to be completed.

	(18)
Code No.	1-12-6202-02-105-98-51
Name of the Scheme	Guru Jambheshwar University of Science and Technology, Hisar
Outlay	₹ 90,00,00,000/-

Guru Jambheshwar University of Science & Technology, Hisar is a Technical University in the State. It is in developing stage, therefore, development works such as construction of auditorium, construction of research center, teacher hostel and introduction of new courses in the emerging areas needs to be completed.

PART-III CENTRAL SECTOR SCHEMES (100%)

	(19)
Code No.	3-12-2203-51-105-55-51
Name of the Scheme	Community Development through Polytechnics
Outlay	₹ 1,20,00,000/-

The Government of India, Ministry of Human Resource Development, Department of Higher Education has been implementing the scheme for Community Development through Polytechnics (Government owned and Government Aided Polytechnics) during the 11th Plan period from 2009 onwards, as a part of the sub mission of Polytechnics. The scheme provides for imparting short term non-formal skill development programme in various skills/ trades besides appropriate technology transfer to the local community. Major emphasis under the scheme is on skill development, popularization of appropriate technologies and providing of technical and support services to the intended targeted groups. The targeted groups under the scheme includes SC, ST, OBC, minority, women with disabilities, economically weaker sections and other disadvantaged sections of the society.

16 Polytechnics in Haryana as detailed below have been selected under this scheme:-

1. Government Polytechnic, Nilokheri
2. Government Polytechnic, Ambala City
3. Government Polytechnic, Hisar
4. Government Polytechnic, Uttawar
5. Government Polytechnic for women, Ambala City
6. Government Polytechnic for women, Sirsa
7. Government Polytechnic, Jhajjar
8. Government Polytechnic, Sonapat
9. Government Polytechnic, Mandi Adampur
10. Government Polytechnic, Sirsa
11. Government Polytechnic for women, Faridabad
12. BPS Mahila Polytechnic Kanya Gurkul, Khanpur Kalan
13. Government Polytechnic, Narnaul
14. Vaish Technical Polytechnic, Rohtak
15. SJP Polytechnic, Damla
16. Chhotu Ram Polytechnic, Rohtak

	(20)
Code No.	3-12-2203-51-105-82-51
Name of the Scheme	Modernization of Existing Polytechnics
Outlay	₹ 1,00,00,000/-

The Government of India, Ministry of Skill Development & Entrepreneurship (MSDE) is providing financial assistance for up-gradation of existing Polytechnics. The funds are being provided to select Polytechnics under the scheme of submissions under coordinated action for Skill Development for providing modern equipment, replacement

of obsolete equipment and for providing modern facilities for application of IT in teaching, learning, testing processes etc. The Polytechnics namely Government Polytechnic, Ambala City/Hisar/Adampur/Narnaul/Nilokheri/Sirsa/ Government Polytechnic for Women, Ambala/Sirsa/Faridabad/Government Polytechnic Education Society Nathusari Chopta/ Manesar/ Loharu have been selected under the above scheme.

	(21)
Code No.	3-12-2203-51-105-89-51
Name of the Scheme	Setting up of new Government Polytechnics in the State.
Outlay	₹ 2,00,00,000/-

The Ministry of Human Resources Development, Government of India is providing Financial Assistance for setting up of New Government Polytechnics in the State for the unserved/underserved district. Under this scheme, 7 districts have been selected for setting up of new Polytechnics in Haryana namely, Panchkula, Yamunanagar, Kurukshetra, Panipat, Fatehabad, Kaithal and Rewari.

**SCIENCE AND TECHNOLOGY
PART-I STATE SCHEMES**

(1)

Code No. 1-12-3425-60-001-97-51
Name of the Scheme Grant-in-Aid to Science and Technology Council
Outlay ₹ 31,00,00,000/-

Haryana State Council for Science Innovation and Technology (HSCSIT) is an autonomous body, a registered society to advise the State Government on policies and measures for promoting Science and Technology in the State and to implement the State Schemes thereof. The following schemes are being implemented by the Haryana State Council for Science Innovation & Technology at headquarters:-

- (i) Science popularization Schemes : Science quiz contests, Science Essay writing competitions for school & college students, Organisation of Children Science Congresses, Celebration of National Science Day, National Technology Day and Mathematics Day, Setting up of Science Clubs in Govt. Senior Secondary Schools, Exposure visit for meritorious students, Organisation of Science Conclaves, Training of Mathematics/Science School Teachers, Various Science promotion related activities in collaboration with other institutes/ NGOs etc.
- (ii) Awards & Honours: Haryana Vigyan Ratan & Haryana Yuva Vigyan Ratan Awards and Honouring of meritorious students who have participated/winners in science/mathematics Olympiad.
- (iii) Scholarship Schemes: Haryana Science Talent Search Examination Scholarship to 11th & 12th class students, Scholarship Schemes for Promotion of Science Education (POSE) and Fellowship Scheme for Ph.D Scholars.
- (iv) Research & Development Programmes are being carried out through various Research/Educational institutes.
- (v) Patent Information Centre
- (vi) Organisation of Conference/workshops/seminars on different fields of Science and Technology in collaboration with different institutes/ NGO etc.
- (vii) Kalpana Chawala Memorial Planetarium at Kurukshetra: The objective of this planetarium is to create awareness about astronomy among general public and students of the State and imparting non-formal education through films on astronomy/astrophysics.

(2)

Code No. 1-12-5425-51-600-99-51
Name of the Scheme Setting up of Science City at Sonipat renamed as setting up of National Science City at Haryana.
Outlay ₹ 70,00,00,000/-

The department has planned to set up a Science City in Sonipat and approaching the Ministry of Culture, Govt. of India for funding the project as per their guidelines. The department is in the process to identify the site for the project.

(3)

Code No. 1-12-5425-51-600-98-51
Name of the Scheme Setting up of Science Centre at Ambala Cantt. renamed as setting up of Aryabhata Vigyan Kendra at Ambala.
Outlay ₹ 25,00,00,000/-

The Ministry of Culture, Govt. of India has sanctioned the project of Science Centre named as Aryabhata Vigyan Kendra and is being setup on 5 acres of land on National Highway at Ambala Cantt. Later on, the State Govt. has decided to expand this Centre with two more floors besides creation of three additional facilities viz 270 degree Immersive projection system, Science on a Sphere and Augmented Reality / Virtual Reality Theatre. The entire additional cost would be borne by the State Govt. The construction work of the Science Centre has been started by the PWD (B&R) department.

**Industrial Training
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2230-Labour, Employment & Skill Development	78,43,00,000	...	78,43,00,000
4250-Capital Outlay on Other Social Services	65,00,00,000	...	65,00,00,000
Total Part-I	1,43,43,00,000	...	1,43,43,00,000
Part-II Central Scheme(Sharing Basis)			
2230-Labour, Employment & Skill Development			
State Share	4,72,00,000	...	4,72,00,000
Central Share	7,33,00,000	...	7,33,00,000
Total Part-II	12,05,00,000	...	12,05,00,000
Part-III Centrally Sponsored Scheme (100%)			
2230-Labour, Employment & Skill Development	25,51,00,000	...	25,51,00,000
Total Part-III	25,51,00,000	...	25,51,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2230-Labour, Employment & Skill Development	32,84,00,000	83,15,00,000	...	1,15,99,00,000
4250-Capital Outlay on Other Social Services	...	65,00,00,000	...	65,00,00,000
Total	32,84,00,000	1,48,15,00,000	...	1,80,99,00,000

Industrial Training
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-15-2230-03-001-92-51	Establishment of Haryana Skill Development Mission	...	5000.00	5000.00	5000.00	...
P-01-15-2230-03-789-99-51	Skill Training for Sheduled Castes students	...	2843.00	2843.00	2843.00	...
P-01-15-4250-51-201-94-51	Creation of Infrastructure for Development of Industrial Training	...	4000.00	4000.00	...	4000.00
P-01-15-4250-51-789-99-51	Skill Training for Scheduled Castes students	...	1000.00	1000.00	...	1000.00
P-01-15-4250-51-789-98-51	Training Building for Scheduled Castes Wings	...	500.00	500.00	...	500.00
P-01-15-4250-51-800-97-51	Modernisation of Machinery & Equipment	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	14343.00	14343.00	7843.00	6500.00
Part-II Central Scheme(Sharing Basis)						
P-02-15-2230-03-003-60-51	Up-Gradation of ITIs into Model ITIs	70.00	30.00	100.00	100.00	...
P-02-15-2230-03-199-99-51	Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP).	663.00	442.00	1105.00	1105.00	...
Total Part-II		733.00	472.00	1205.00	1205.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-15-2230-03-003-74-51	Organising Special Training for S.C., S.T. under Special Central Assistance System	50.00	...	50.00	50.00	...
P-03-15-2230-03-003-61-51	Skill Strengthening for Industrial Value Enhancement (STRIVE)	2000.00	...	2000.00	2000.00	...
P-03-15-2230-03-190-99-51	Pradhan Mantri Kaushal Vikas Yojna	1.00	...	1.00	1.00	...
P-03-15-2230-03-190-98-51	National Apprenticeship Promotion Scheme	500.00	...	500.00	500.00	...
Total Part-III		2551.00	...	2551.00	2551.00	...
Grand Total-I,II & III		3284.00	14815.00	18099.00	11599.00	6500.00

**Employment Exchange
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2230-Labour, Employment & Skill Development	2,20,00,000	...		2,20,00,000
Total Part-I	2,20,00,000	...		2,20,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
2230-Labour, Employment & Skill Development	1,000	...		1,000
Total Part-III	1,000	...		1,000
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2230-Labour, Employment & Skill Development	1,000	2,20,00,000	...	2,20,01,000
Total	1,000	2,20,00,000	...	2,20,01,000

**Employment Exchange
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-15-2230-02-101-97-51	Computerisation of Employment Exchange Operations	...	200.00	200.00	200.00	...
P-01-15-2230-02-101-87-51	Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A	...	20.00	20.00	20.00	...
Total Part-I(State Schemes)		...	220.00	220.00	220.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-15-2230-02-101-85-51	National Career Service Project	0.01	...	0.01	0.01	...
Total Part-III		0.01	...	0.01	0.01	...
Grand Total-I,II & III		0.01	220.00	220.01	220.01	...

Sports
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2204-Sports and Youth Services	2,80,01,00,000	...	2,80,01,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	92,00,00,000	...	92,00,00,000
6202-Loans for Education, Sports, Art and Culture	50,00,00,000	...	50,00,00,000
Total Part-I	4,22,01,00,000	...	4,22,01,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2204-Sports and Youth Services	...	2,80,01,00,000	...	2,80,01,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	...	92,00,00,000	...	92,00,00,000
6202-Loans for Education, Sports, Art and Culture	...	50,00,00,000	...	50,00,00,000
Total	...	4,22,01,00,000	...	4,22,01,00,000

Sports
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-13-2204-51-104-57-51	Infrastructure Scheme	...	4896.00	4896.00	4896.00	...
P-01-13-2204-51-104-56-51	Human Resource Development Scheme	...	2910.00	2910.00	2910.00	...
P-01-15-2204-51-104-54-51	Youth Development Scheme	...	300.00	300.00	300.00	...
P-01-13-2204-51-104-53-51	Modernization of Information System Scheme	...	70.00	70.00	70.00	...
P-01-13-2204-51-104-52-99	Sports Awards and Incentive Scheme-Normal Plan	...	13700.00	13700.00	13700.00	...
P-01-13-2204-51-104-51-51	State Sports Councils Scheme	...	100.00	100.00	100.00	...
P-01-15-2204-51-104-45-51	Establishment of State Youth Commission	...	25.00	25.00	25.00	...
P-01-13-2204-51-188-99-51	Sports and Physical Fitness Authority of Haryana	...	500.00	500.00	500.00	...
P-01-13-2204-51-190-99-51	Sports University of Haryana, Rai Sonipat	...	5000.00	5000.00	5000.00	...
P-01-13-2204-51-789-99-51	Infrastrucrture Scheme for Scheduled Castes	...	500.00	500.00	500.00	...
P-01-13-4202-03-101-99-51	Buildings(Youth Hostels)	...	1200.00	1200.00	...	1200.00
P-01-13-4202-03-102-99-51	Sports Infrastructure Scheme	...	8000.00	8000.00	...	8000.00
P-01-13-6202-01-203-98-51	Loans to Sports University of Haryana Rai, Haryana Sonipat	...	5000.00	5000.00	...	5000.00
Total Part-I(State Schemes)		...	42201.00	42201.00	28001.00	14200.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	42201.00	42201.00	28001.00	14200.00

**YOUTH EMPOWERMENT AND ENTREPRENEURSHIP DEPARTMENT
(SKILL DEVELOPMENT AND INDUSTRIAL TRAINING, EMPLOYMENT, YOUTH AFFAIR)
PART-I STATE SCHEMES**

(1)

Code No. 1-15-6202-02-105-93-51
Name of the Scheme Loan to Shree Vishwakarma Skill University at village Dudhola, District Palwal, Haryana
Outlay ₹ 200,00,00,000/-

The Shree Vishwakarma Skill University, Haryana at village Dudhola, Palwal has been started in order to rollout National Skill Qualification Framework for providing the practical training in real world to evolve system for Recognition of Prior Learning competency based on modular courses. The work of First phase of SVSU has been completed.

(2)

Code No. 1-15-2230-03-001-92-51
Name of the Scheme Establishment of Haryana Skill Development Mission
Outlay ₹ 50,00,00,000/-

Haryana Skill Development Mission has been constituted as per directions of Ministry of Skill Development and Entrepreneurship, Government of India. Maharishi Kashyap Antyodaya Kaushal Vikas Kendra and Word Skills Competition also run under the supervision of Haryana Skill Development Mission (HSDM). Under this scheme, setting up of six incubation centers will be initiated and skill training will be provided to 65000 trainees during the year 2024-25.

(3)

Code No. 1-15-2230-03-789-99-51
Name of the Scheme Skill Training for Scheduled Castes Students
Outlay ₹ 28,43,00,000/-

Under this scheme, skill training is provided to the youth of State making them able to get better job opportunities or for self-employment. Initially, 18 wings have been established. Further, 12 wings have been started in 12 Govt. ITIs (Mahendergarh, Bhiwani, Hisar, PiyauMajra, Barwala, Julana, Jind, Guhla-Cheeka, Sujapur, Palwal, Sirsa and Tankri) under Schedule Castes Sub Plan (SCSP) during FY 2018-19. Three wings (Moujabad, Kalayat and Mundlana) have been started in FY 2019-20. The expansion of 01 Govt. ITI (Faridabad) has been made in FY 2020-21. The expansion of one Govt. ITI (Pali) has been made in FY 2022-23. The funds will be required to provide salary/remuneration to 325 staff in 40 GITIs and to meet other revenue expenses during FY 2024-25.

(4)

Code No. 1-15-4250-51-789-99-51
Name of the Scheme Skill Training for Scheduled Castes Students
Outlay ₹ 10,00,00,000/-

The Department intends to provide skill training to the weaker section of the society making them able to get better employment or to adopt self-employment. There is a target to procure machinery, tools, IT items and, equipments in existing Govt. ITI /Govt. ITI (W) forty wings during FY 2024-25.

(5)

Code No. 1-15-4250-51-789-98-51
Name of the Scheme Training Building for Scheduled Castes Wings
Outlay ₹ 5,00,00,000/-

The construction work had been completed in respect of three wings (Moujabad, Mundlana, Sector 18-Faridabad) in FY 2019-20. The expansion work of existing Govt. ITIs

Pali& Nalwa had been completed during FY 2020-21 and 2021-22 (upto 30.9.21) respectively. There is target for other construction works under SCSP during FY 2024-25.

(6)

Code No. 1-15-4250-51-800-97-51
Name of the Scheme Modernization of Machinery & Equipment
Outlay ₹ 10,00,00,000/-

All courses running in Govt. Industrial Training Institutes in the State are being affiliated with National Council of Vocational Training (NCVT). Machinery, equipment, and furniture is provided in the institutes as per norms prescribed by NCVT. It is also proposed to purchase Smart Boards, Photostat Machines, Printers, LCD/Media Projector etc. to replace the old teaching methodology of black board to cope with the changing technology scenario. In this regard, machinery, furniture, tools & equipments, computers & laptops, Digital Podium /smart board, Video conferencing system etc. will be purchased for 180 existing Govt. ITIs during FY 2024-25.

(7)

Code No. 1-15-4250-51-201-94-51
Name of the Scheme Creation of Infrastructure for Development of Industrial Training
Outlay ₹ 40,00,00,000/-

New Govt. ITIs are opened keeping in view the demand of area. The intake capacity of Govt. ITIs in the State is less as compared to Polytechnics and Engineering Colleges. So, it has been decided that the intake capacity of Govt. ITIs may be increased. The construction works of 08 Govt. ITIs (Jivan Nagar, Khewra, Chulkana, Sandhala-Sandhali, Jamba, Badopatti, PhulianKalayan, Barwala (Panchkula) will be done during FY 2024-25.

(8)

Code No. 1-15-2204-51-104-45-51
Name of the Scheme Establishment of State Youth Commission
Outlay ₹ 25,00,000/-

The 'State Youth Commission' has been established by the Government to oversee/monitor the implementation of youth related programmes. This Commission was being implemented for the registration of Youth Clubs in Haryana and to conduct the Youth Festival at District and State Level, Other Programmes for development and empowerment of Youth in Haryana.

(9)

Code No. 1-15-2204-51-104-54-51
Name of the Scheme Youth Development Scheme
Outlay ₹ 3,00,00,000/-

Under this scheme, 4977 youth clubs are formulated/ Registered out of 6560 villages in the State. The youth affairs activities of the department comprise sporadic adventure sports activities and intermittent activities of various voluntary organizations/ clubs like Nehru Yuva Kendra, NSS, Scouts and Guides, NCC without any common thread running through these programmes and activities.

Each year, a cash award of ₹20,000/- to Best District Youth, cash award of ₹30,000/- to Best District Youth Club, cash award of ₹40,000/- to Best State Youth and, similarly, cash award of ₹75,000/- has been given to Best State Youth Club for their outstanding social works performed during the last three years. Apart from this, every year Ministry of Youth Affairs & Sports, Government of India provide National Youth Award to young men and women for their outstanding work in the field of national development and social service.

The Department organizes camps for youth and offer them opportunities to participate in adventure sports like trekking, mountaineering, rock-climbing, skiing, rafting, water sports and paragliding under 'Milkha Singh Adventure Sports Club' which has been formulated vide notification dated 26.11.2021.

	(10)
Code No.	1-15-2230-03-190-97-51
Name of the Scheme	Guru Shishya Kaushal Samman Yojana
Outlay	₹ 10,00,00,000/-

Shri Vishwakarma Skill University, Haryana (SVSU) proposes to implement the State Scheme "Guru Shishya Kaushal Samman Yojana" for recognizing and certifying the Skill set of the Craftsmen, artisans and workers (such as plumbers, carpenters, masons etc.) in the informal sector, to formalize and acknowledge their skill through recognition of prior learning (RPL) and conducting (Train the Trainer) to recognize them as Trade Gurus and subsequent alignment of youth for skill-based apprenticeship training. There is a target to conduct RPL and TOT of 25000 craftsmen, artisan and workers to recognize them as Trade Gurus and alignment of 75000 youth as apprentices with Trade Gurus for skilled-based apprenticeship training. A minimum of 3 and maximum of 10 Apprentices are aligned with each Trade Guru. This Apprenticeship Certificate of three month will help them in self-employment or it can be linked to Government soft loans/micro finance schemes.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(11)	
Code No.	2-15-2230-03-003-60-51	
Name of the Scheme	Up-gradation of ITIs into Model ITIs	
Outlay	₹ 1,00,00,000/-	Centre Share: ₹ 70,00,000/-
		State Share : ₹ 30,00,000/-

Directorate General of Training, Government of India, launched a Scheme in the year 2016 on up-gradation of existing Govt. Industrial Training Institute into Model ITI. Accordingly, GITI Gurugram has been identified for up gradation under this project in the State.

The ITI will be provided funds for taking up several initiatives and reforms to achieve broad objective. The Model ITI will establish links with the industrial clusters in their vicinity to enable it to function as a solution provider to the cluster group. 55% work has been completed upto 31.12.2021 and the remaining work is under progress to upgrade GITI Gurugram into Model ITI.

	(12)	
Code No.	2-15-2230-03-199-99-51	
Name of the Scheme	Skill Acquisition and Knowledge Awareness for Livelihood Project (SANKALP)	
Outlay	₹ 11,05,00,000/-	Centre Share: ₹ 6,63,00,000/-
		State Share : ₹ 4,42,00,000/-

The Skills Acquisition and Knowledge Awareness for Livelihood (SANKALP) project aims to implement the mandate of the National Skill Development Mission (NSDM) through its core sub-missions. The main objectives of the project include the strengthening of institutional mechanisms at the State and National level, establishing robust monitoring and evaluation system for skill training programs and providing access to skill training opportunities to the disadvantaged sections of society. There is a target to increase capacity building of Certified Trainer, Women Entrepreneur and PMU of four consultants during FY 2024-25.

PART-III CENTRAL SECTOR SCHEMES (100%)**(13)**

Code No.	3-15-2230-03-003-61-51
Name of the Scheme	Skill Strengthening for Industrial Value Enhancement (STRIVE)
Outlay	₹ 20,00,00,000/-

Directorate General of Training, Government of India, launched a scheme namely "Skill Strengthening for Industrial Value Enhancement (STRIVE)" project with World Bank assistance with the objective of improving the relevance and efficiency of skills training provided through ITIs and apprenticeship.

21 GITIs namely Barara, Sadhaura, Kalka at Bitna, Rewari, (w) Kaithal, Hassangarh, Nissing, Gohana, Sonipat, Kurukshetra, (w) Hisar, Bhaproda, Kund Manethi, Tohana, Nathusari Chopta, Meham, Barwala, Jind, Kaithal, (w) Faridabad & Gannaur have been selected in Haryana under said Project during FY 2020-21. There is a target to achieve 7 KPIs during FY 2024-25

(14)

Code No.	3-15-2230-03-003-74-51
Name of the Scheme	Organizing Special Training for S.C.& S.T. under Special Central Assistance System
Outlay	₹ 50,00,000/-

The funds for this scheme are being provided by Govt. of India through Directorate, Welfare of Scheduled Castes & Backward Classes, Haryana. There is a target for procurement of IT lab related equipment, water coolers & purifiers, First Aid facilities, lease line connection and entrepreneurship development training facilities in four GITIs Taraori, Tohana, Bhodia khera and Hassanpur during FY 2024-25.

(15)

Code No.	3-15-2230-03-190-99-51
Name of the Scheme	Pradhan Mantri Kaushal Vikas Yojana
Outlay	₹ 1,00,000/-

Frame rigorous continuous monitoring systems to ensure adherence of training under PMKVY 2.0 to quality standards and guidelines of the scheme. The funds in this scheme are to be incurred for the training of trainees and for administrative expenses.

(16)

Code No.	3-15-2230-03-190-98-51
Name of the Scheme	National Apprenticeship Promotion Scheme
Outlay	₹ 5,00,00,000/-

National Apprenticeship Promotion Scheme (NAPS) is a scheme of Government of India to promote apprenticeship. The main objective of the scheme is to promote apprenticeship training and to increase the engagement of apprentices as well as skill manpower.

Ministry of Skill Development & Entrepreneurship (MoSDE) is the sponsoring agency of this project and it is 100% Centrally Sponsored project. This fund will be utilized for reimbursement of the establishment for engaging apprentices i.e 25% of paid stipend or ₹1500/- per month per apprentice whichever is less.

**EMPLOYMENT EXCHANGE
PART -I STATE SCHEMES**

(1)

Code No 1-15-2230-02-101-97-51
Name of the Scheme Computerization of Employment Exchange Operations
Outlay ₹ 2,00,00,000/-

The objective of the scheme is computerization of employment exchange operations. In order to create a database and its proper utilization for various purposes, it is of utmost importance that comprehensive computerization is achieved in the department. For that the services of the department have been computerized and made available on line through the portal www.hrex.gov.in and another website www.hreyahs.gov.in. All the Employment Exchanges have been finally computerized. Now all on-line services like HRMS and SARAL Portal has been computerized in Employment Department. A 35 seater call center will be set up to outreach the candidates for data enrichment and information about job opportunities.

(2)

Code No. 1-15-2230-02-101-87-51
Name of the Scheme Private Placement Consultancy and Recruitment Services (PPC&RSCs)
Outlay ₹ 20,00,000/-

The objective of the scheme is to facilitate placement activities in the Private Sector to provide employment opportunities to the unemployed youth of the State. All District Employment Exchanges organize Job Fairs on quarterly basis. These Job Fairs have been very effective in bringing unemployed persons and employers at one platform. The Employment Department acts as a facilitator between the employers and the applicants. Funds under the scheme shall be utilized for organizing 200 Job Fairs to provide job opportunities.

PART-III CENTRAL SECTOR SCHEMES (100%)

(3)

Code No. 3-15-2230-02-101-85-51
Name of the Scheme National Career Service Project
Outlay ₹ 1,000/-

National Career Service (NCS) is a nationwide online platform which has been developed to improve quality of services. The NCS Portal links job-seekers, employers, counselors and training providers. This will act as a centralized platform to provide a wide range of career related services pertaining to nationwide job opportunities, self-assessment tools and network of counselors.

**SPORTS AND YOUTH WELFARE
PART-I STATE SCHEMES**

(1)

Code No 1-13-2204-51-104-52-99
Name of the Scheme Sports Awards & Incentive Scheme–Normal Plan
Outlay ₹ 1,37,00,00,000/-

Bhim Awards is the highest award of the State government for the outstanding players of Haryana. The award is given to eleven sportspersons of the State; five in individual events, Three in team events and Two to Paralympics sportspersons and one for mentally challenged sportsperson. The award will be given once in life to sportspersons of the State based on achievements. Honorarium and pension shall be given to Arjun Awardees, Dhayan Chand Awardees and Dronacharya Awardees from the State in addition to the incentives given by Government of India.

In addition to the above, the details of honorarium are furnished below:-

Name of Award	Revised honorarium
Dronacharya	₹20,000/- p.m
Arjuna	₹20,000/- p.m
Dhayan Chand	₹20,000/- p.m
Tenzing Norgay	₹20,000/- p.m
Bhim	₹5,000/- p.m

Incentive to coaches will also be awarded to sports coaches under Cash Award scheme who have trained medal winners in following tournaments in accordance with the recommendation of eligible medal winner :-

Tournament	Gold (₹)	Silver (₹)	Bronze (₹)
Olympics/Para Olympics	20 Lakhs	15 Lakhs	12 Lakhs
Asian Games/Para Asian Games	15 Lakhs	10 Lakhs	7 Lakhs
Commonwealth Games/Commonwealth Para Games	10 Lakhs	5 Lakhs	2 Lakhs

Approximately 3500 eminent sportspersons/coaches will be given honorarium & awards and approximately 3500 sportspersons will be benefited under this scheme during the year 2024-2025.

(2)

Code No. 1-13-2204-51-104-53-51
Name of the Scheme Modernization of Information System Scheme
Outlay ₹ 70,00,000/-

The Sports Department will harness its human resources and infrastructure imaginatively to deliver to the people increased participation, greater inclusion and higher level of excellence in sports. It will use information technology and modern management techniques to track performance of its coaches, administrators and sports quota inductees. The Sports Department shall make extensive use of information technology tools for dissemination of relevant information on matters relating to sports to the various stakeholders, media and public at large.

(3)

Code No. 1-13-2204-51-104-56-51
Name of the Scheme Human Resource Development Scheme
Outlay ₹ 29,10,00,000/-

The department organizes seminars, workshops and conferences for coaches, sports officials and athletes to keep them abreast with latest development in their field. The scheme covers seminars, workshops and conferences on game specific themes. With a view to promote 'akhadas' which are in large number in the State, akhada competitions will be organised regularly. The award money for winners at the district level i.e. District Kesari and District Kumar and at the State Level i.e. State Kesari and State Kumar is intended to be brought at honourable level.

Approximately 24 Sports competitions will be organized under this scheme during the year 2024-2025.

(4)

Code No. 1-13-2204-51-104-57-51
Name of the Scheme Infrastructure Scheme
Outlay ₹ 48,96,00,000/-

The Government of Haryana will plan development of sports in a phased manner so that necessary infrastructure is built up over a period of time. 'State Sports Grid' would be developed so that maximum people have access to use sports infrastructure.

Good quality consumable and non-consumable sports equipments will be purchased for players in coaching centres, Rajiv Gandhi Khel Parisars, mini stadiums, sub-divisional level stadiums, district level stadiums and state level stadiums Khelo India & Rehab Centers. To strengthen akharas in the State, mats and gym and weight training set will be purchased.

(5)

Code No. 1-13-2204-51-188-99-51
Name of the Scheme Sports and Physical Fitness Authority of Haryana
Outlay ₹ 5,00,00,000/-

The Scheme shall provide fund for activities of setting up of various sports councils and their activities as envisaged in the Sports Policy in the state. The sports are promoted by the various sports associations and councils as well as the department of Sports & Youth Affairs by extending different type of amenities. In order to patronage these association & councils, The Department of Sports & Youth Affairs extend them financial aid to motivate and recoup their efforts.

(6)

Code No. 1-13-2204-51-190-99-51
Name of the Scheme Sports University of Haryana, Rai, Sonipat
Outlay ₹ 50,00,00,000/-

Government of Haryana has established "Sports University of Haryana" in Rai (Sonapat). The objective is to promote sports education in the areas of sports science, sports technology, sports management and sports coaching etc. besides functioning as the training center for elite players in selected sports disciplines by adopting best international practices.

(7)

Code No. 1-13-2204-51-789-99-51
Name of the Scheme Infrastructure Scheme for Scheduled Castes
Outlay ₹ 5,00,00,000/-

The scheme is specifically meant for villages with more than 40% of SC population. The initiative aimed at accelerated delivery of augmented benefits of

department's infrastructure and youth development schemes to the target villages. The scheme will provide 100% fund for construction of village and block level stadiums and multipurpose halls at Panchayat land of required dimension. These stadiums and halls will be adequately equipped. Medal winners of at International, National and State level sporting events shall be given FAIR play sports scholarships for a year at the rates decided by the government.

Approximately 2500 players will be given the scholarships under this scheme during the year 2024-2025.

(8)

Code No. 1-13-4202-03-101-99-51
Name of the Scheme Buildings (Youth Hostels)
Outlay ₹ 12,00,00,000/-

Ongoing construction work and other new projects of Motilal Nehru Sports School, Rai are to be undertaken in this scheme & other works likely to be projected in the year 2024-2025 i.e. annual maintenance and repair of various buildings, providing and laying of Synthetic Hockey Surface, construction of Synthetic 400 mtr. Athletics Track, Laying of Sewer lines, construction of Squash Court & Senior Boys Hostel and construction of 300 student girls Hostel etc.

(9)

Code No. 1-13-4202-03-102-99-51
Name of the Scheme Sports Infrastructure Scheme
Outlay ₹ 80,00,00,000/-

The selected and identified construction work of Sports & Youth Affairs Department to build up Facilitation Centres, game specific centre of Excellence and Multipurpose indoor stadiums in each districts with playing facilities in Basketball, Volleyball, Gymnastic, Boxing, Weight-lifting, Badminton, Wrestling, Kabbadi etc. & Youth Development Centre will be covered under this scheme for which estimated cost would be provided by the PWD (B&R) department.

(10)

Code No. 1-13-6202-01-203-99-51
Name of the Scheme Loans to Sports University of Haryana, Rai, Sonipat
Outlay ₹ 50,00,00,000/-

The scheme has been generated for granting loan for "Sports University of Haryana" in Rai (Sonapat). The objective is to promote sports education in the areas of sports science, sports technology, sports management and sports coaching etc. besides functioning as the training center for elite players in selected sports disciplines by adopting best international practices.

(11)

Code No. 1-13-2204-51-104-51-51
Name of the Scheme Sports and Games
Outlay ₹ 1,00,00,000/-

The Scheme shall provide fund for activities of setting up of various sports councils and their activities as envisaged in the Sports Policy in the State. The sports are promoted by the various sports associations and councils as well as the department of Sports and Youth Affairs by extending different type of amenities. In order to patronage these association & councils, the department of Sports and Youth Affairs extend them financial aid to motivate and recoup their efforts.

**Medical Education & Research
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2210-Medical and Public Health	7,48,54,60,000	...	7,48,54,60,000
4210-Capital Outlay on Medical and Public Health	8,60,03,00,000	...	8,60,03,00,000
6210-Loans for Medical and Public Health	8,26,99,00,000	...	8,26,99,00,000
Total Part-I	24,35,56,60,000	...	24,35,56,60,000
Part-II Central Scheme(Sharing Basis)			
4210-Capital Outlay on Medical and Public Health			
State Share	40,000	...	40,000
Central Share	60,000	...	60,000
Total Part-II	1,00,000	...	1,00,000
Part-III Centrally Sponsored Scheme (100%)			
4210-Capital Outlay on Medical and Public Health	75,00,00,000	...	75,00,00,000
Total Part-III	75,00,00,000	...	75,00,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health	...	7,48,54,60,000	...	7,48,54,60,000
4210-Capital Outlay on Medical and Public Health	75,00,60,000	8,60,03,40,000	...	9,35,04,00,000
6210-Loans for Medical and Public Health	...	8,26,99,00,000	...	8,26,99,00,000
Total	75,00,60,000	24,35,57,00,000	...	25,10,57,60,000

**Medical Education & Research
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-14-2210-05-105-94-51	Maharaja Agarsen Institute of Medical Research and Education, Agroha	...	12000.00	12000.00	12000.00	...
P-01-14-2210-05-105-83-51	Establishment Office of the Director, Research and Medical Education, Haryana.	...	1295.50	1295.50	1295.50	...
P-01-14-2210-05-105-82-51	Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat)	...	16551.00	16551.00	16551.00	...
P-01-14-2210-05-105-81-51	Establishment of Mewat Medical College at Nalhar	...	14127.00	14127.00	14127.00	...
P-01-14-2210-05-105-78-51	Establishment of Kalpana Chawala Medical College, Karnal.	...	13200.00	13200.00	13200.00	...
P-01-14-2210-05-105-76-99	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Kalpana Chawla Govt. Medical College, Karnal	...	800.00	800.00	800.00	...
P-01-14-2210-05-105-76-98	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- SHKM Govt. Medical College, Nalhar, Mewat	...	800.00	800.00	800.00	...
P-01-14-2210-05-105-76-97	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak	...	4000.00	4000.00	4000.00	...
P-01-14-2210-05-105-76-96	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-BPS Govt. Medical College for Women Khanpur Kalan, Sonapat	...	1600.00	1600.00	1600.00	...
P-01-14-2210-05-105-76-95	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Government Medical College, Chhainsa (Faridabad)	...	100.00	100.00	100.00	...
P-01-14-2210-05-105-76-94	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Government Medical College at District Bhiwani	...	2.00	2.00	2.00	...
P-01-14-2210-05-105-76-93	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Government Medical College at Koriyawas District Mahendergarh	...	2.00	2.00	2.00	...
P-01-14-2210-05-105-76-92	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Government Medical College at District Jind	...	2.00	2.00	2.00	...

Medical Education & Research
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-14-2210-05-105-74-51	University of Health Sciences, Karnal	...	1.00	1.00	1.00	...
P-01-14-2210-05-105-71-51	Establishment of Nursing School/College/MPHW Male	...	1185.10	1185.10	1185.10	...
P-01-14-2210-05-105-70-51	Establishment of Government Medical College, Chhainsa (Faridabad)	...	4689.00	4689.00	4689.00	...
P-01-14-2210-05-105-69-99	Establishment of Government Colleges of Physiotherapy in the State-Saket College of Physiotherapy, Panchkula	...	500.00	500.00	500.00	...
P-01-14-2210-05-105-68-51	Establishment of Government Medical College at District Bhiwani	...	1000.00	1000.00	1000.00	...
P-01-14-2210-05-105-67-51	Establishment of Government Medical College at Koriyawas District Mahendergarh	...	1000.00	1000.00	1000.00	...
P-01-14-2210-05-105-66-51	Establishment of Government Medical College at District Jind	...	1000.00	1000.00	1000.00	...
P-01-14-2210-05-199-99-51	Grant-in-aid to Maharaja Agarsen Insitutes of Medical Education and Research Agroha	...	1000.00	1000.00	1000.00	...
P-01-14-4210-03-105-98-97	Construction of Mewat Medical College at Nalhar-Construction of Building (State Contribution)	...	2000.00	2000.00	...	2000.00
P-01-14-4210-03-105-97-98	Construction of BPS Women Medical College Khanpur Kalan (Sonapat)-Construction of Building (State Contribution)	...	100.00	100.00	...	100.00
P-01-14-4210-03-105-96-51	Construction of Kalpana Chawla Government Medical College Karnal	...	100.00	100.00	...	100.00
P-01-14-4210-03-105-94-51	Construction works of New Government Medical College at Jind	...	5000.00	5000.00	...	5000.00
P-01-14-4210-03-105-92-99	Construction work of University of Health Sciences, Karnal-Construction of Building	...	1.00	1.00	...	1.00
P-01-14-4210-03-105-91-99	Construction work of B.D.Sharma University of Health Science Rohtak.-Construction of Building	...	1800.00	1800.00	...	1800.00
P-01-14-4210-03-105-90-99	Construction Work of Dental College at Nalhar-Construction of Building	...	3000.00	3000.00	...	3000.00
P-01-14-4210-03-105-89-99	Construction work of Nursing Training Schools/Colleges in the State-Construction of Building	...	4000.00	4000.00	...	4000.00

**Medical Education & Research
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-14-4210-03-105-88-51	Government Medical College and Hospital in Mohindergarh (at Narnaul)	...	13000.00	13000.00	...	13000.00
P-01-14-4210-03-105-87-51	Construction work AIIMS, Manethi (Rewari)	...	1.00	1.00	...	1.00
P-01-14-4210-03-105-85-51	Establishment of Government Medical College, Chhainsa (Faridabad)	...	1000.00	1000.00	...	1000.00
P-01-14-4210-03-105-84-51	Construction of Government Medical College, Sirsa	...	6000.00	6000.00	...	6000.00
P-01-14-4210-03-105-83-51	Construction of Government Medical College, Kaithal	...	25000.00	25000.00	...	25000.00
P-01-14-4210-03-105-82-51	Construction of Government Medical College, Yamuna Nagar	...	25000.00	25000.00	...	25000.00
P-01-14-4210-03-105-80-99	Construction of Government Colleges of Physiotherapy in the State-Saket College of Physiotherapy, Panchkula	...	1.00	1.00	...	1.00
P-01-14-6210-03-105-98-51	Loans to Pt. B.D. Sharma University of Health Science, Rohtak	...	75000.00	75000.00	...	75000.00
P-01-14-6210-03-105-97-51	Loans to Health Science University Karnal	...	7699.00	7699.00	...	7699.00
Total Part-I(State Schemes)		...	243556.60	243556.60	74854.60	168702.00
Part-II Central Scheme(Sharing Basis)						
P-02-14-4210-03-105-93-51	Construction works of New Government Medical College at Bhiwani	0.60	0.40	1.00	...	1.00
Total Part-II		0.60	0.40	1.00	...	1.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-14-4210-03-105-81-51	Setting up/Strengthening of Medical Infrastructure under Central Finance Commission	7500.00	...	7500.00	...	7500.00
Total Part-III		7500.00	...	7500.00	...	7500.00
Grand Total-I,II & III		7500.60	243557.00	251057.60	74854.60	176203.00

**MEDICAL EDUCATION & RESEARCH
PART-1 STATE SCHEMES**

(1)

Code No. 1-14-2210-05-105-94-51
Name of the Scheme Maharaja Agarsen Institute of Medical Research & Education, Agroha
Outlay ₹ 120,00,00,000/-

The Maharaja Agrasen Govt. Aided Medical College, Agroha (Hisar) was established on 01.06.1990 by the Government of Haryana and the Society. It is the first Public-Private Partnership model in Haryana which was established to run the medical college. Govt. is contributing 99% for the recurring expenditure and 50% for the non-recurring expenditure. At present, Institute is running a MBBS course with intake of 100 students per year and have Post Graduation (MD/MS) in 11 subjects and DNB in 4 subjects. The institute has fully operational 700 bedded capacity hospital.

(2)

Code No. 1-14-2210-05-199-99-51
Name of the Scheme Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education & Research, Agroha
Outlay ₹ 10,00,00,000/-

The institute has fully operational 700 bedded capacity hospital having an OPD of at least 1500-2000 patients per day and IPD of 375 to 425 patients per day.

The institute is providing free medical care facilities to the BPL and economically poor patients as per the Government policy including expendables (i.e. cotton, bandage, chemicals, reagents, medicines, x-ray films, O.T. expendables etc).

This institute is a Government aided Institute and the Government is providing Grant-in-Aid as per the agreement on 01.06.1990 in which Government is contributing 50% for the non-recurring expenditure (Capital expenditure). Hence, expenditure on purchases of furniture & fixtures, machinery and equipment be take up during the year 2024-25.

The expenditure will be shared by the Society and the Govt. in ratio of 50:50 as per the agreement.

(3)

Code No. 1-14-2210-05-105-83-51
Name of the Scheme Establishment Office of the Director Research & Medical Education, Haryana
Outlay ₹ 12,95,50,000/-

To facilitate the Directorate of Medical Education Institution in the State, the Government has set up the office of Director, Medical Education & Research Haryana at Panchkula. At present, this Directorate is dealing with different issues pertaining to four Government Medical Colleges namely BPS Government Medical College for Women, Khanpur Kalan, Sonapat, SHKM Government Medical College at Nalhar (Nuh), Kalpana Chawla Medical College Karnal, Shri Atal Bihari Vajpayee Govt. Medical College, Chhainsa (Faridabab) and in addition to this, the Directorate is also dealing with Establishment of Nursing School / College / MPHW Male and Para-Medical Colleges in the State and Grant-in-Aid to Pt. B.D. Sharma University of Health Sciences, Rohtak, Pt. Deen Dayal Upadhyay University of Health Sciences, Kutail (Karnal), Maharaja Agrasen Govt. aided Medical College, Agroha (Hisar) and NOC to the Nursing/ Physiotherapy colleges in the State.

(4)

Code No. 1-14-2210-05-105-82-51
Name of the Scheme Establishment of BPS Medical College for Women,
 Khanpur Kalan, Sonipat
Outlay ₹ 165,51,00,000/-

The Government of Haryana had started BPS Government Medical College for Women, Khanpur Kalan (Sonipat) in 2013. The main object of the scheme is to provide education to the women and to provide medical facilities in the rural area surrounding the Institute. It was made operational on 1st September, 2011 as a 100 bedded Hospital. Now it is fully operational with capacity of 550 beds. At present, the college is running a MBBS course with intake of 120 students per year. 80 Apprentices of various trades, 194 DNB & PG students of various PG Courses and new admission in P.G. Courses are also proposed which is likely to be joined in near future. There is an OPD of approximate 1500-2000 patients per day, which is increasing day by day. To give the optimum health services, payment for establishment and expenditure on various primary units is to be made during the year 2024-25.

(5)

Code No. 1-14-2210-05-105-81-51
Name of the Scheme Establishment of Mewat Medical College at Nalhar
Outlay ₹ 141,27,00,000/-

Outlay The Government of Haryana had started SHKM Government Medical College, Nalhar (Nuh) in 2012. The main objective of the scheme is to provide education to the MBBS students and to provide medical facilities in the rural area surrounding the Institute. The hospital of SHKM GMC was made operational in August, 2012 with 500 bedded facilities. At present, the college is running MBBS course with intake of 120 students per year, MD/MS course with intake of 21 Students and DNB course with intake of 30 students. Now, the hospital is fully operational with 500 bedded facilities. There is an OPD of approximate 1200-1500 patients per day, which is increasing day by day. To give the optimum health services, payment for establishment and expenditure on various primary units, the required budget is proposed for 2024-25.

(6)

Code No. 1-14-2210-05-105-78-51
Name of the Scheme Establishment of Kalpana Chawla Medical College,
 Karnal
Outlay ₹ 132,00,00,000/-

Kalpana Chawla Government Medical College (KCGMC), Karnal was established on 01.11.2012 and is now a full fledged running Medical College and Hospital having 541 beds and Govt. has sanctioned 967 posts of different categories, 120 seats of under graduate (MBBS) and 76 seats of Post Graduate Courses (DNB and MD/ MS) and 4 Super Specialties posts in order to provide better medical facilities to the residents of Haryana and other States. The first batch of MBBS was started in 2017. KCGMCH has provided the best treatment to the patients not only to Haryana but from Delhi and UP also. The average of OPD in KCGMC, Karnal is 1994 per day which is increasing day by day and IPD admission is approx. 102 per day, and occupancy rate of 100%. To give the optimum health services to patients and medical education to students, payment for establishment and expenditure on various primary units is to be made during the year.

(7)

Code No. 1-14-2210-05-105-76-99
Name of the Scheme Mukhya Mantri Muft Ilaz Yojana for Medical Education and Research - Kalpana Chawla Government Medical College, Karnal
Outlay ₹ 8,00,00,000/-

and

Code No. 1-14-2210-05-105-76-98
Name of the Scheme Mukhya Mantri Muft Ilaz Yojana for Medical Education and Research -SHKM Government Medical College, Nalhar, Mewat.
Outlay ₹ 8,00,00,000/-

and

Code No. 1-14-2210-05-105-76-97
Name of the Scheme Mukhya Mantri Muft Ilaz Yojana for Medical Education and Research -Pt. B.D Sharma University of Health Sciences, Rohtak
Outlay ₹ 40,00,00,000/-

and

Code No. 1-14-2210-05-105-76-96
Name of the Scheme Mukhya Mantri Muft Ilaz Yojana Medical Education and Research - BPS Government Medical College for Women Khanpur Kalan, Sonipat
Outlay ₹ 16,00,00,000/-

and

Code No. 1-14-2210-05-105-76-95
Name of the Scheme Mukhya Mantri Muft Ilaz Yojana for Medical Education and Research -Shri Atal Bihari Vajpayee Government Medical College, Chhainsa (Faridabad)
Outlay ₹ 1,00,00,000 /-

The main objective of the Mukhya Mantri Muft Ilaj Yojna is to provide free health care facilities to the BPL and economically poor patients as per the policy of the Government i.e. Surgeries, Laboratory Investigations, Indoor Services and Drugs and Consumable items. Under this scheme, treatment is given to the patients having domicile of Haryana and in some special cases for non-residents of Haryana also viz. patients reporting to the emergency or unattended roadside persons and telemedicine services in all Government Medical Colleges.

In order to provide free medicines and other facilities under Mukhya Mantri Muft Ilaj Yojna for the eligible people, funds are required for the purchase of medicines and consumable items through HMSCL/ Rate contract/ Gem & day to day expenditure for running of hospitals.

(8)

Code No. 1-14-2210-05-105-74-51
Name of the Scheme Establishment of University of Health Sciences at Kutail, Karnal Renamed as Pt. Deen Dayal Upadhyaya University of Health Sciences, Kutail at Karnal
Outlay ₹ 1,00,000/-

The University of Health Sciences, Kutail at Karnal was setup on 21 September, 2016 and was renamed as Pandit Deen Dayal Upadhyaya University of Health Sciences, Karnal. The said University is spread over 144 acres in the village Kutail of Karnal district. At present, the building of Nursing and Physiotherapy College has been completed.

(9)

Code No. 1-14-2210-05-105-70-51
Name of the Scheme Establishment of Shri Atal Bihari Vajpayee Government Medical College Chhainsa (Faridabad).
Outlay ₹ 46,89,00,000 /-

The Government of Haryana has started new Medical College i.e. Shri Atal Bihari Vajpayee Government Medical College, Chhainsa, Faridabad. The main object of the scheme is to provide education to the students and to provide medical facilities in the rural area surrounding the institute. The Government has sanctioned 991 posts of different categories in order to provide better Medical facilities to the residents of Haryana and other states. The Hospital of Shri Atal Bihari Vajpayee Govt. Medical College, Chhainsa (Faridabad) was made operational from November, 2020 with 100 bedded capacity.

The provision of funds has been made for the salary, DA, Wages, LTC, TA/DA, Medical reimbursement, purchase of medical equipments, AMC/CMC of various machinery and equipments alongwith maintenance and purchase of Government vehicles, their repairs, insurance, wages of outsourcing policy workers and other manpower engaged through HKRNL and also payment of electricity bill etc.

(10)

Code No. 1-14-2210-05-105-71-51
Name of the Scheme Establishment of Nursing School/ College/MPHW Male
Outlay ₹ 11,85,10,000/-

All ANM/GNM training schools along with all sanctioned posts have been shifted from Health Department to Medical Education & Research Department, Haryana, Panchkula on 20.06.2018. All expenditure including salary of officers /officials posted in these nursing schools is to be paid by the Department of Medical Education and Research. To run the above Nursing School/ College/MPHW Male, the provision of funds has been made during the year 2024-25.

(11)

Code No. 1-14-4210-03-105-98-97
Name of the Scheme Construction of Mewat Medical College at Nalhar-
 Construction of Building (State Contribution)
Outlay ₹ 20,00,00,000/-

Under this scheme, the provision has been made for construction work of Building, Hostel, Main Gate, Play Ground etc. The Installation work of CCTV Systems and the construction work of ETP Site is in progress at Mewat Medical College at Nalhar. The long term objectives of the scheme are given as under:-

- i) To declare it as centre of excellence for Health care and Medical Education.
- ii) To upgrade it into University of Health Sciences in southern Haryana region.

(12)

Code No. 1-14-4210-03-105-97-98
Name of the Scheme Construction of BPS Medical College for Women
 Khanpur Kalan, Sonipat - Construction of Building
 (State Contribution)
Outlay ₹ 1,00,00,000/-

The BPS Medical College for Women Khanpur Kalan, Sonipat is first college in Haryana in medical field meant only for girls. This college is consistently contributing towards medical need of local region along with proximate districts and abutting states. The hospital is running with its full capacity of 550 beds with modular operation theatres, cutting edge ICU, trendsetting air conditioned OPD block, facilities of blood bank, central laboratory, RICU, PICU, NICU, SICU, CT Scan, MRI, Mammography, X-Ray, USG and Fluoroscopy. With greater recognition and responsiveness, the department is also escalating its commitment for better services to the masses of this region. Under this scheme, provision of funds has been made for general maintenance and special repairs, etc.

(13)

Code No. 1-14-4210-03-105-96-51
Name of the Scheme Construction of Kalpana Chawla Government Medical
 College, Karnal
Outlay ₹ 1,00,00,000/-

As one of the nation's most distinguished academic health care systems, KCGMC will provide leadership and innovation in seamless health care delivery, education and research. This institute will produce excellent Medical professionals with strong academic base and sound technical competence who can effectively serve the community. The project cost estimate of 2nd Phase has been prepared by Haryana Police Housing Corporation, Panchkula to the tune of Rs. 373.25 Crores for which tenders have been floated by HPHC, Panchkula.

(14)

Code No. 1-14-4210-03-105-94-51
Name of the Scheme Construction Work of New Government Medical
 College at Jind
Outlay ₹ 50,00,00,000/-

A new Government Medical College at District Jind is being established in the State. The Gram Panchayat, Haibatpur, District Jind, has given 24 acre 03 Kanal 03 Marla land on long term lease to Medical Education and Research Department for this purpose. The boundary wall has been constructed by PWD (B&R). The work has been awarded to Haryana State Road and Bridges Development Corporation (HSRDC)-. The DPR mounting to Rs. 663.86 Cr (for Phase-I Rs. 524.23 crore and for Phase-II Rs. 139.63 cr.) has been approved by the Government. The MOA has been signed on 03.03.2021 between the Executing Agency i.e. Haryana State Road & Bridges Development Corporation (HSRDC) and Department of Medical Education & Research, Haryana. The civil works have been awarded to M/s L&T Chennai and 60% work has been completed.

(15)

Code No. 1-14-4210-03-105-92-99
Name of the Scheme Construction work of University of Health Sciences,
 Karnal -Construction of Building.
Outlay ₹ 1,00,000/-

The Gram Panchayat, Kutail leased out 144 Acre 2 Marla of land to Department of Medical Education and Research for establishment of University of Health Sciences. For execution of the project, the work has been awarded to M/s Bridge & Roof. Co. (I) Ltd. a Central Public Sector Undertaking (CPSU) of Government of India on 12.12.2018. The drawing and the DPR amounting to Rs. 761.51 Cr have been approved by the

Government. The project will be completed in 27 months and the construction work is in progress and 95% has been completed.

The University shall have the facilities of Super Specialty Hospital with 750 beds, Academic Block for Post Graduate/Post Doctoral teaching (DM/MCh Courses), along with Research Departments like Biotechnology, Experimental Medicine, Advance Research Centre in Genetics, Immunology and Virology etc. It shall also have other educational institutions like Dental College, Pharmacy College, Mental Health Institute & Sports Medicine. The College of Nursing & College of Physiotherapy has been started with an intake of 40 seats each in the campus of University.

(16)

Code No. 1-14-4210-03-105-91-99
Name of the Scheme Construction Works of B.D. Sharma University of Health Sciences, Rohtak- Construction of Building.
Outlay ₹ 18,00,00,000/-

The first and foremost objective of the university is to provide better patient care services to the poor people of the State with ambient conditions. The University of Health Sciences intends to provide a tertiary care referral services at a global level. The funds are required for the payment of various ongoing projects like construction of faculty house, linear complex, community centre, entry gate, accommodation for faculty and Group C and D employees, nuclear medicines complex, central library, shopping centre, Hostel block and PWD building etc. and projects like two hostel blocks, new academic block, extension of dental college, boundary wall of campus, seminar rooms etc. are to be started in University of Health Sciences, Rohtak as approved by the Standing Finance Committee.

(17)

Code No. 1-14-4210-03-105-90-99
Name of the Scheme Construction Works of Dental College at Nalhar- Construction of Building.
Outlay ₹ 30,00,00,000/-

The State Government is setting up a Dental College in the existing Shaheed Hasan Khan Mewati Government Medical College (SHKMGMC), Nalhar to take care of oral health of people of socio-economically backward district Nuh. The Haryana State Road and Bridges Development Corporation (HSRDC) has been appointed as the Executing Agency for the construction of Dental College. A land measuring area 05 Acre has been earmarked near the premises of SHKMGMC Nalhar, Nuh. The Executing Agency has invited the tender for work. The technical bid opened on 24.05.2022 and the case was sent to the Office of Hon'ble CM regarding relaxation of two terms & conditions by the Executing Agency. Now it has been decided to recall the tender.

(18)

Code No. 1-14-4210-03-105-89-99
Name of the Scheme Construction Works of Nursing Training Schools/ Colleges in the State - Construction of Building.
Outlay ₹ 40,00,00,000/-

Six Nursing Colleges in Faridabad (2), Rewari (1), Kaithal (1), Kurukshetra (1) and Panchkula (1) are to be setup. The land for these 06 Nursing Colleges is free from all encumbrances and has been leased out in the name of the Department. The construction work of these Nursing Colleges has been allotted to HSVP (Haryana Shehri Vikash Pradhikaran). The drawings and the DPR have been approved by the Government. The Executing Agency has further engaged the contractors for construction of 06 Nursing Colleges and it shall be completed in 22 months. The construction work of all 06 Nursing Colleges is in progress and 88% work has been completed of Nursing Colleges Sadat Nagar, Rewari, 90% work has been completed of Nursing Colleges Dayalpur and Aura Faridabad, Dherdu, 87% work has been completed, 89% work has been completed at

Kheri Ram Nagar, Kurukshetra and 90% work has been completed at Kherawali, Pinjore, Panchkula. The work is likely to be completed shortly.

(19)

Code No. 1-14-4210-03-105-88-51
Name of the Scheme Government Medical College and Hospital in Mahendergarh (at Narnaul)
Outlay ₹ 130,00,00,000/-

The State Government has approved the proposal for establishment of Government Medical College in village Koriyawas, District Mahendergarh (at Narnaul) and 76 acre 02 Kanal 11 Marla land on long term lease basis has been leased out in the name of the Department. The construction work has been awarded to PWD (B&R) Department Haryana and the Detailed Project Report amounting to Rs.598 crore has been approved by the Standing Finance Committee-C. The construction work is in progress and 89% work has been completed. The work is likely to be completed shortly.

(20)

Code No. 1-14-4210-03-105-85-51
Name of the Scheme Establishment of Government Medical College, Chhainsa (Faridabad).
Outlay ₹ 10,00,00,000 /-

Government has purchased a Medical College which was in the name of Gold Field Institute of Medical Science & Research, Faridabad which was renamed to Shri Atal Bihari Vajpayee Government Medical College, Chhainsa, District Faridabad. This college is to be started by the Department of Medical Education & Research, Haryana as soon as possible. For this purpose, this medical college is taken over by State Government and the whole expenditure is to be borne by State Government i.e. repair of building, Modular operation theatres, NICU, PICU, CT scan, MRI etc.

(21)

Code No. 1-14-4210-03-105-84-51
Name of the Scheme Construction Works of New Government Medical College, Sirsa
Outlay ₹ 60,00,00,000/-

The State Government is in the process of establishing Government Medical College at Sirsa. For this purpose, an area of land measuring 21 Acre 13 Marla available at Sirsa campus of Choudhary Charan Singh Haryana Agriculture University, Hisar. The lease deed has been executed in favor of Director Medical Education & Research Haryana on 12.04.2021.

The construction work has been awarded to M/s HITES. The drawing and the DPR have been prepared by the Executing Agency and send to the Government for approval.

(22)

Code No. 1-14-4210-03-105-83-51-N-V
Name of the Scheme Construction of Government Medical College, Kaithal
Outlay ₹ 250,00,00,000/-

The State Government is in the process of establishing Bhagwan Parsuram Government Medical College at village Sampan Kheri, District Kaithal. For this purpose, an area of land measuring 20 Acre 06 Marla on long term basis has been leased out in the name of the Department. The construction work has been awarded to M/s Bridge & Roof Co. (I) Ltd., a Central Public Sector Undertaking which is the Executing Agency for the Project. The drawing and the DPR has been prepared by the Executing agency and also approved by the Government.

	(23)
Code No.	1-14 -4210-03-105-82-51-N-V
Name of the Scheme	Construction of Government Medical College, Yamuna Nagar
Outlay	₹ 250,00,00,000/-

The State Government is in the process of establishing Shri Guru Teg Bahadur Sahab Govt. Medical College at District Yamunanagar. For this purpose, an area of land measuring 20 Acre 12 Marla on long term basis has been leased out in the name of the Department. The construction work has been awarded to M/s Bridge & Roof Co. (I) Ltd., a Central Public Sector Undertaking which is the Executing Agency for the Project. The drawing and the DPR has been prepared by the Executing agency and also approved by the Government.

	(24)
Code No.	1-14-4210-03-105-80-99
Name of the Scheme	Construction of Government College of Physiotherapy in the State –Saket College of Physiotherapy, Panchkula
Outlay	₹ 1,00,000/-

The State Government has taken over the Saket College of Physiotherapy, Chandimandir (Panchkula) earlier run by Mother Teresa Haryana Saket Council. The Bachelor of Physiotherapy (BPT) Course with an intake of 60 seats is already running in this institute. It is proposed that SHKM GMC, Nalhar, Nuh and BPS Government Medical College, Khanpur Kalan (Sonipat) will starting the BPT Courses. Therefore, the funds are required for the repairs of building, repairs of Machinery and equipment and other repair works etc.

	(25)
Code No.	1-14-4210-03-105-87-51
Name of the Scheme	Construction work AIIMS, Manethi (Rewari)
Outlay	₹ 1,00,000/-

The AIIMS will be constructed under the Pradhan Mantri Swasthya Suraksha Yojana. The Union Finance Minister in his budget speech in the year 2019, had announced setting up of 22nd AIIMS of the country in the state of Haryana. The land measuring more than 210 acres has been identified in the village Majra Mustil Bhalkhi, District Rewari through e-bhoomi portal. The council of Ministers in its meeting dated 01.12.2022 had approved to lease the land for 99 years at the rate of Rupee one per acre to Minister of Health & Family Welfare (MOHFW), Government of India. Accordingly, lease deed of aforesaid land has been executed between the State Government & MOHFW, GOI. An MOU has been signed between the State Government and MOHFW on 06.12.2023 and Prime Minister Sh. Narendra Modi has laid the foundation stone on 16.02.2024.

	(26)
Code No.	1-14-2210-05-105-69-99
Name of the Scheme	Establishment of Government College of Physiotherapy in the State –Saket College of Physiotherapy
Outlay	₹ 5,00,00,000/-

The State Government has taken over the Saket College of Physiotherapy, Chandimandir (Panchkula) run by Mother Teresa Haryana Saket Council. The Bachelor of Physiotherapy (BPT) Course with an intake of 60 seats is already running in this institute. Under this scheme, the funds are required for the payment of Salary & DA, TA, Stipend to

MPT interns, outsourcing staff through HKRN and for payment of procurement of Machinery and equipment, etc.

(27)

Code No. 1-14-6210-03-105-97-51
Name of the Scheme Loan to Health Science University Karnal
Outlay ₹ 76,99,00,000/-

Under this scheme, the financial assistance is being provided to the University of Health Sciences, Karnal. The brief note of the scheme is as under:-

1. The University of Health Sciences, Kutail at Karnal was setup on 21st September, 2016 and was renamed as Pandit Deen Dayal Upadhyaya University of Health Sciences, Karnal. The Gram Panchayat, Kutail leased out 144 Acre 2 Marla of land to Department of Medical Education and Research for establishment of University of Health Science. For execution of the project, the work has been awarded to M/s Bridge & Roof. Co. (I) Ltd., a CPSU of Government of India, on 12.12.2018. The drawings and the DPR have been approved by the Government. The Executing Agency has further engaged the contractor for construction of residential and institutional buildings of the University. The project will be completed in 27 months and the construction work is in progress and 95% has been completed.
2. The University shall have the facilities of Super Specialty Hospital with 750 beds, Academic Block for Post Graduate/Post Doctoral teaching (DM/MCH Courses), alongwith Research Departments like Biotechnology, Experimental Medicine, Advanced Research Centre in Genetics, Immunology and Virology etc. It shall also have other educational institutions like Dental College, Pharmacy College, Mental Health Institute & Sports Medicine. The College of Nursing & College of Physiotherapy have been started with an intake of 40 seats at each in the campus of University.

(28)

Code No. 1-14-6210-03-105-98-51
Name of the Scheme Loan to Pt. B. D. Sharma University of Health Science, Rohtak
Outlay ₹ 750,00,00,000/-

Under this scheme, the financial assistance is being provided for Pt. B. D. Sharma University of Health Science, Rohtak to meet out the establishment expenses.

(29)

Code No. 1-14-2210-05-105-66-51
Name of the Scheme Establishment of Government Medical College at District Jind
Outlay ₹ 10,00,00,000 /-

and

Code No. 1-14-2210-05-105-67-51
Name of the Scheme Establishment of Government Medical College at Koriyawas District Mahendergarh
Outlay ₹ 10,00,00,000/-

and

Code No. 1-14-2210-05-105-68-51
Name of the Scheme Establishment of Government Medical College at District Bhiwani
Outlay ₹ 10,00,00,000/-

The State Government is establishing a Government Medical College in Jind, Koriyawas (Mahendergarh) & Bhiwani. Post of facilities / staff have been sanctioned

and circulated for filling the post by way of deputation/ transfer basis. The whole expenditure is to be borne by State Government i.e. Salary & DA, TA, DA, payment of outsourcing staff through HKRN, Stipend, Telephone, POL and Electricity expenses etc.

(30)

Code No. 1-14-2210-05-105-76-92
Name of the Scheme Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research - Government Medical College at District Jind
Outlay ₹ 2,00,000/-

and

Code No. 1-14-2210-05-105-76-93
Name of the Scheme Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Mahendergarh
Outlay ₹ 2,00,000/-

and

Code No. 1-14-2210-05-105-76-94
Name of the Scheme Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Bhiwani
Outlay ₹ 2,00,000/-

All the patients i.e. Surgeries Laboratory Investigation, Indoor Services and Drugs and Consumables items. Under this scheme, the college is providing free health care to the BPL and poor patients as per the policy of the Government. It includes hospital expenditure (i.e. cotton, bandage, chemicals, reagents, medicines, x-ray films, O.T. expenditure) etc. The funds are required for the purchasing of medicines and consumables items through HMSCL / Rate contract/ GeM & day to day expenditure for running of hospital for the financial year 2024-25.

PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(31)

Code No. 2-14-4210-03-105-93-51
Name of the Scheme Construction Works of New Government Medical College at Bhiwani (CSS)
Outlay ₹ 1,00,000 /-

Centre Share: ₹ 60,000/-
State Share : ₹ 40,000/-

The State Government is in the process of establishing a Government Medical College in Bhiwani under the Centrally Sponsored Scheme of Ministry of Health and Family Welfare (MoHFW), Government of India i.e. 'Establishing a Medical College by Upgrading the Existing District Hospital. The construction work has been awarded to M/s Bridge & Roof Co (I) Ltd., a Central Public Sector Undertaking. The drawing and the DPR have been prepared by the Executing Agency and also got approved by the Government. The project shall be completed in 27 months. The construction work is in progress and 80% work has been completed.

PART-III- CENTRAL SECTOR SCHEMES (100%)

	(32)
Code No.	3-14-4210-03-105-81-51
Name of the Scheme	Setting up/ Strengthening of Medical Infrastructure under Central Finance Commission
Outlay	₹ 75,00,00,000/-

15th Finance Commission was constituted in November,2017 and it has recommended grants through local governments for specific components of health sector. These grants for health through Local Governments will be spread over the five-year period from FY 2021-22 to FY 2025-26 and these will facilitate strengthening of health system at the grass root level.

Under this scheme following activities are to be implemented during the year 2024-25:-

- i. Critical Care Hospital 50 Bedded Hospital (9).
- ii. District Integrated Public Health Laboratories.
- iii. Training of Allied Health Care Workers (28 Facilities).
- iv. Diplomate of National Board (DNB) Courses.

**Health Services
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2210-Medical and Public Health	13,25,26,50,000	...	13,25,26,50,000
2211-Family Welfare	70,00,000	...	70,00,000
4210-Capital Outlay on Medical and Public Health	3,00,00,00,000	...	3,00,00,00,000
Total Part-I	16,25,96,50,000	...	16,25,96,50,000
Part-II Central Scheme(Sharing Basis)			
2210-Medical and Public Health			
State Share	6,05,00,02,000	...	6,05,00,02,000
Central Share	4,62,00,02,000	...	4,62,00,02,000
Total Part-II	10,67,00,04,000	...	10,67,00,04,000
Part-III Centrally Sponsored Scheme (100%)			
2210-Medical and Public Health	6,42,76,35,000	...	6,42,76,35,000
2211-Family Welfare	3,62,95,00,000	...	3,62,95,00,000
Total Part-III	10,05,71,35,000	...	10,05,71,35,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health	11,04,76,37,000	19,30,26,52,000	...	30,35,02,89,000
2211-Family Welfare	3,62,95,00,000	70,00,000	...	3,63,65,00,000
4210-Capital Outlay on Medical and Public Health	...	3,00,00,00,000	...	3,00,00,00,000
Total	14,67,71,37,000	22,30,96,52,000	...	36,98,67,89,000

Health Services
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-14-2210-01-110-96-51	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions	...	15000.00	15000.00	15000.00	...
P-01-14-2210-01-110-65-51	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A	...	80.00	80.00	80.00	...
P-01-14-2210-01-110-64-51	Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions-N.A	...	591.00	591.00	591.00	...
P-01-14-2210-01-110-46-51	Out Sourcing of Support Services	...	40000.00	40000.00	40000.00	...
P-01-14-2210-01-110-38-99	Mukhyamantri Muft Ilaaj Yojna-Under Public Private Partnership (PPP)	...	5000.00	5000.00	5000.00	...
P-01-14-2210-01-110-38-51	Mukhyamantri Muft Ilaaj Yojna	...	5000.00	5000.00	5000.00	...
P-01-14-2210-01-110-37-51	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS	...	2135.00	2135.00	2135.00	...
P-01-14-2210-01-190-99-51	CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority	...	61200.00	61200.00	61200.00	...
P-01-14-2210-03-789-99-51	Jananee Suraksha Yojna for Scheduled Castes	...	500.00	500.00	500.00	...
P-01-14-2210-03-789-97-51	Purchase of Medicines for Scheduled Castes Patients in Hospitals	...	2700.00	2700.00	2700.00	...
P-01-14-2210-80-199-98-99	National Health Mission-Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan	...	320.00	320.00	320.00	...
P-01-14-2210-80-800-96-51	Strengthening of Civil Registration System	...	0.50	0.50	0.50	...
P-01-14-2211-51-001-98-51	District Family Planning Bureau	...	70.00	70.00	70.00	...
P-01-14-4210-01-110-99-51	Buildings Renamed as Infrastructure/Administrative Expenses	...	30000.00	30000.00	...	30000.00
Total Part-I(State Schemes)		...	162596.50	162596.50	132596.50	30000.00
Part-II Central Scheme(Sharing Basis)						
P-02-14-2210-01-110-43-51	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)	...	1500.00	1500.00	1500.00	...
P-02-14-2210-03-103-84-51	Grant-in-aid under NRHM	42600.00	46600.00	89200.00	89200.00	...

Health Services
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-02-14-2210-06-188-99-51	India Coronavirus disease (COVID-19) Emergency Response and Health Systems Preparedness Package	0.01	0.01	0.02	0.02	...
P-02-14-2210-06-188-98-51	Coronavirus disease (COVID-19) Vaccination	0.01	0.01	0.02	0.02	...
P-02-14-2210-06-188-97-51	PM Ayushman Bharat Health Infrastructure Mission	3600.00	2400.00	6000.00	6000.00	...
P-02-14-2210-80-199-99-51	Ayushman Bharat Haryana Health Protection Mission	...	10000.00	10000.00	10000.00	...
Total Part-II		46200.02	60500.02	106700.04	106700.04	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-14-2210-01-110-70-51	Upgradation of Standards of Administration Central Finance Commission	64276.00	...	64276.00	64276.00	...
P-03-14-2210-06-101-86-51	National Goitre Control Programme renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.35	...	0.35	0.35	...
P-03-14-2211-51-001-99-51	State Family Planning Bureau	788.00	...	788.00	788.00	...
P-03-14-2211-51-001-98-51	District Family Planning Bureau	2215.00	...	2215.00	2215.00	...
P-03-14-2211-51-001-97-51	Child Survival Safe Motherhood	1106.00	...	1106.00	1106.00	...
P-03-14-2211-51-003-99-51	Regional Family Planning Training Centre Rohtak	221.00	...	221.00	221.00	...
P-03-14-2211-51-003-98-51	Training of A.N.Ms	145.00	...	145.00	145.00	...
P-03-14-2211-51-003-96-51	Promotional Training School for MPW (Female), Bhiwani	10.00	...	10.00	10.00	...
P-03-14-2211-51-003-95-51	MPW Training School (Male), Rohtak	63.00	...	63.00	63.00	...
P-03-14-2211-51-101-98-51	Sub Centres	26251.00	...	26251.00	26251.00	...
P-03-14-2211-51-102-99-51	Urban Family Welfare Services	946.00	...	946.00	946.00	...
P-03-14-2211-51-103-99-51	Immunisation Programme	4500.00	...	4500.00	4500.00	...
P-03-14-2211-51-200-99-51	Conventional Contraceptives	50.00	...	50.00	50.00	...
Total Part-III		100571.35	...	100571.35	100571.35	...
Grand Total-I,II & III		146771.37	223096.52	369867.89	339867.89	30000.00

**HEALTH SERVICES
PART-I STATE SCHEMES**

	(1)
Code No.	1-14-2210-01-110-96-51
Name of the Scheme	Improvement and Expansion of Hospitals Renamed as Improvement and Expansion of various Health Institutions
Outlay	₹ 150,00,00,000/-

Under this scheme, the following five activities are merged. The brief description of these activities is as follows :

1. At present 72 Hospitals, 121 CHCs, 11 Urban Health Centres and 13 Poly Clinics, 409 PHCs, 2729 Sub Centres are functioning in the State. These institutions have been established as per the norms of National Health Policy of Government of India. As the Health facilities are expanding and in view of COVID-19, there is increasing need of equipment for providing better Health Services & better management of COVID-19 in all Health Facilities of the State. The requirement of medical equipment and hospitals furniture is received from the health institutions of the State. There is also need to upgrade the patient centric Health facilities in terms of Diagnostic, Orthopedics, Radiology, Dental, Maternal Health equipments and power backup i.e. Generator to strengthen the General Hospitals, SDHs & CHCs/ PHCs/ other Health Institutions and also provide Hospital Furniture etc.
2. To provide basic Health facilities to masses of the State is primary duty of the State Health Department. To fulfill the same, smooth & un-interrupted functioning of equipments and timely AMC/CMC/Repair and maintenance of Machinery & Equipment (Medical & Non- medical) is required. Moreover, various non-medical equipment like Medical gas pipeline (MGPS), CCTV's, Lifts, HVAC, EPBEX, RO Plant, Chiller Plant, DG set etc. are installed/commissioned in health facilities and being installed which also need to cover under AMC/CMC contract and need to be repaired time to time. Major portion of budget under this head is used for AMC/CMC & repair of major Medical and non-Medical equipment.
3. It is the primary duty of State Health Department to ensure adequate supply of essential life saving medicines/consumables to all the outdoor/ indoor patients free of charges. Although the population of the State has increased substantially over the years and the prices of the medicines have increased many-fold, yet the provision of funds for purchasing medicines, linen, X-Ray films, bandages, anti-sera, gloves, dental material, suture material etc. will be required.
4. Bio Medical Waste (Management & Handling) Rules have been notified in July 1998 and amended on 28.03.2016 with the objective of stopping indiscriminate disposal of Bio Medical Waste and to ensure that the waste is handled without any adverse effect on the human beings. If hazardous Bio Medical Waste is not handled properly, it may lead to spread infections causing serious health problems by the hospitals. The implementation of this scheme is mandatory as per Guidelines and in public interest.
- 5(a) In the hospitals, services like Operation Theaters, Labour Room, X-ray, ECG Machine, Lab-Services etc. are fully dependent on the uninterrupted power supply for their proper functioning. Frequent Power Break down/cut are there which adversely affect the delivery of the Primary/ Secondary Health Care. So, it is proposed to provide Independent Feeder Line in District Hospitals/Sub – Divisional Hospitals/CHCs to ensure un-interpreted Power Supply.
- (b) The Patients visiting to the OPDs and admitted in the wards and their attendants require lot of water throughout the day. Usually the water for the Public Health Water Supply is supplied once or twice a day and at times, the pressure is low with the result the water doesn't reaches the over head water tank which hampers the Health Care Services. It is proposed to augment the water storage capacity of the Hospitals/CHCs/PHCs in the State, by installation of more water storage tanks of large capacity, at the ground level and providing a booster, to lift the water, to the over head water storage tanks.

	(2)
Code No.	1-14-2210-01-110-37-51
Name of the Scheme	Haryana State Health Resources Centre for Quality Improvement of Health Institutions & Health Management Information System
Outlay	₹ 21,35,00,000/-

Government of Haryana has taken an initiative to improve quality of services at various Government health institutions. For improvement in quality of care at Government health facilities leading to better clinical outcomes, better access, better patient communication and reduction in patient waiting times and better infection control practices in Haryana, National Quality Assurance Standards (NQAS) developed by Ministry of Health & Family Welfare, Government of India, are being implemented in Public Health facilities of Haryana.

Kayakalp Award based program under "Swachh Bharat Abhiyan " has been completed during the year for 1281 facilities across 22 districts including 23 DCHs, 46 CHs, 117 CHCs, 413 PHCs and 683 HWC- SCs facilities and the number may increase as per commencement of any new public health facilities in the health department. For provision of better health care services and aligning with National Guidelines, funds are annually required for activities like infection control practices in wards, O.Ts, ICUs etc. biomedical waste management, disaster management, fire safety and for patient rights component including "Sukoon Centres " for sexual and gender based violence. Budget is also required for development of disable friendly hospital building, handicapped friendly toilets, handrails, signage, capacity building and other essential items/activities. Funds are also utilized for capacity building secessions/TOTs for booth at state and district level, review meetings at State Health Systems Resource Centre, felicitation ceremonies, office expenses etc.

Besides quality improvement, hospital management & information system project is to implement a state of art ICT enabled Hospital Management & Information system (HMIS) in order to improve the state hospitals. The e-Upchaar project has been implemented across 56 health care facilities of Haryana including 3 Govt. Medical Colleges and 22 district Civil Hospitals. Two Dashboards have been developed (Central & KPI dashboard) to review & monitor the performance of the healthcare facilities and to aid in the quality improvement process. The project is currently in Operation & Maintenance phase. The budget is required for payment of O&M phase, Data Centre, MPLS connectivity, Mobile App and other office expenses. Therefore, in nutshell, the funds are required to implement hospital management & information system and quality improvement.

	(3)
Code No.	1-14-2210-01-110-38-51
Name of the Scheme	Mukhyamantri Muft Ilaj Yojana (MMIY)
Outlay	₹ 50,00,00,000/-

Under Mukyamantri Muft Ilaj Yojana, the following 7 type of services are being provided completely free to the general patients coming to the various health institutions of the State.

1. **Surgeries**– Nearly 231 types of surgeries are available free of cost for the residents of Haryana.
2. **Basic Laboratory Investigations** – Nearly 69 investigations are available free of cost in all the Civil Hospitals, SDHs, CHCs/PHCs and Urban Dispensaries. Certain investigations of higher level like hormonal assay (T3, T4, TSH, LH, LDH, FSH, CPK, CPK MB, Prolactin etc), CT, MRI, Holter, EEG, Echocardiogram, Bone Density and mammography are being provided free of cost for the following patients:
 - a) BPL card holders of Haryana.
 - b) Residents of notified urban slums of Haryana.
 - c) Receiving handicap allowance from Haryana Government
 - d) Not belong to any free category.

- e) Belonging to S.C. categories of Haryana.
 - f) Those belonging to Economically Weaker Sections of Haryana (as per the Haryana Government reservation policy).
 - g) Unattended victims of road side accidents
 - h) Haryana Government employees, pensioners and dependents.
3. **X-Ray, ECG and Ultra Sonogram**- free for all patients (wherever available in the Government Health Institutions).
 4. **Indoor Services are free** for all patients (residents as well as non residents of Haryana).
 5. **Free outdoor services** to all the patients coming to health institutions.
 6. **Dental treatment** – 23 dental procedures are being provided free for all.
 7. **Free Referral / Ambulance Services** are provided to the eligible patients.

After the pandemic of COVID is almost over the demand on the public health institutions has increased. Purchase of Lab reagents is being done through MMIY funds under NIROGI scheme as well.

(4)

Code No. 1-14-2210-01-110-46-51
Name of the Scheme Outsourcing of Support Services
Outlay ₹ 400,00,00,000/-

The Government has spent large funds on the construction and up- gradation of the hospitals in all the districts. It is essential to lay special emphasis on the upkeep/maintenance of Health Institutions. With the advancement in the medical technologies/ availability of modern medical gadgets, the medical facility is growing fast and in order to come up to the aspirations of Public, customer friendly atmosphere needs to be created. The State Government is committed to provide basic health facility at the minimum cost and reduce the out of pocket expenses of patients and attract public at large to Government Health Institutions for treatment. It is essential to lay special emphasis on the upkeep/ maintenance of Government Hospitals. So that the cleanliness and sanitation is maintained, hygienic conditions prevail, good ambiance of landscapes, adequate maintenance services, uninterrupted supply of quality sterile articles through Central Sterile Supply Department (CSSD), uninterrupted supply of medical gases through gas manifold services, fire safety services etc. are ensured; the services of Cleaning & Sanitation, Housekeeping, Security, Electrician, Carpenter, Plumber, Landscaping etc. are outsourced under CS Policy. The total 13 Services have been covered under this scheme till date. This scheme has been successfully implemented in all the health institutions up to the level of CHC and it has been recently extended to all PHCs of the state.

(5)

Code No. 1-14-2210-01-110-38-99
Name of the Scheme Mukhyamantri Muft Ilaj Yojana under Public Private Partnership (PPP)
Outlay ₹ 50,00,00,000/-

Under Mukhyamantri Muft Ilaj Yojana, funds are required to upgrade and strengthen the existing Govt. health facilities for poor & needy population of Haryana by providing various medical services like Cath Lab, CT/MRI, dialysis, is running in the State, under PPP mode. The objective is to establish CT Scan facility, MRI facility, Cath Lab facility, Dialysis & Ultrasound facilities at all the District Hospitals, Sub Divisional Hospitals and Community Health Centres. The current status is as below:

PPP Service	Districts	Functional Centres
Cath Lab	4	4
MRI	5	5
CT	17	18
Dialysis	20	21

Way ahead-to establish

- 1 CT Scan facility at all District Hospitals.
- 2 MRI facility at all District Hospitals.

- 3 Cath Lab facility at all District Hospitals.
- 4 Dialysis in all Districts.
- 5 Ultrasound at all District Hospitals, Sub Divisional Hospitals and Community Health Centres, the tender for the remaining districts for all categories (a-e) have been floated by HMSCL.
- 6 ECG services at all DHs, SDHs, CHCs and PHCs, the proposal has been sent to HMSCL for floating the tender.
- 7 X-ray services at all PHCs, the proposal is under consideration for approval.

The **CT/MRI & Dialysis services** are provided free of cost to the following categories:-

- A) BPL + Urban Slum Patients of Haryana
- B) Patients receiving Handicap Allowance from Haryana Govt.
- C) Poor patients who do not belong to any free categories.
- D) Patients belonging to SC Categories of Haryana.
- E) Patients belonging to economically weaker section of Haryana as per Haryana Government Reservation Policy.
- F) Unattended victims of Road Side Accident.
- G) Haryana Government employees, pensioners & dependents.
- H) People living with HIV(PLHIV)S.

Cath Lab- The following categories are free and payment of these categories is done by district authorities:-BPL Patients of Haryana

- A) Patients belonging to SC Categories of Haryana
- B) Haryana Government employees, pensioners & dependents
- C) People living with HIV(PLHIV)S.

Under this scheme, the funds are required for services running under PPP as there is an expansion of services and also increase in the number of patients approaching the PPP health care centres.

(6)

Code No.	1-14-2210-03-789-99-51
Name of the Scheme	Janani Suraksha Yojana for Scheduled Castes
Outlay	₹ 5,00,00,000/-

Janani Suraksha Yojana (JSY) is a scheme of providing additional cash incentive to SC/ST beneficiaries per institutional delivery for promoting ante-natal care, institutional care during delivery and immediate post-partum period. The total expected population of Haryana in 2020 is 2.90 crore. The projected population of SC for 2020 is 55 lakhs. Additional cash incentive @ ₹1500/- per SC beneficiary of JSY scheme is to be given in addition to the Centrally Sponsored JSY to around 33,334 beneficiaries.

(7)

Code No.	1-14-2210-03-789-97-51
Name of the Scheme	Purchase of Medicines for SC Patients in Hospitals.
Outlay	₹ 27,00,00,000/-

To provide basic health facilities to the SC patients of the State, it is the primary duty of the State Health Department to ensure adequate supply of essential life saving medicines, consumables etc to all the outdoor/indoor patients free of cost. Although population of the State has increased substantially over the years and the prices of medicines have also increased many folds. Therefore, sufficient funds are required to provide various health facilities to the SC Patients of the State.

(8)

Code No.	1-14-2210-01-110-64-51
Name of the Scheme	Grant-in-aid to Haryana Blood Transfusion Council Renamed as Grant-in-Aid to Various Health Institutions.
Outlay	₹ 5,91,00,000/-

As per orders of Hon'ble Supreme Court, to streamline the blood transfusion services, Haryana State Blood Transfusion Council was registered on 12.7.1996. It is funded by Government of India and State Government. With the launch of National Aids Control Programme-III w.e.f. July, 2007. Grant-in-Aid from State started from the year 2003-04. Blood saves life, need for blood and components is increasing due to rise in number of accidents, surgeries, dengue outbreak and other emergencies. Regular and timely availability of blood for patients is absolutely essential for good quality health care delivery. The following components are included under these schemes:-

(a) The HIV/AIDS Act 2014 Safeguards the rights of people affected and infected by HIV. The Act provides for appointment of Ombudsman of State Level for redressing grievances related to discrimination against people living with and affected by HIV and AIDS and brings in legal accountability and establishes formal mechanisms for enquiring into complaints and redressing grievances of people affected and infected by HIV. This requires a provision of budget for infrastructure, staff, equipment and salaries of six ombudsmen.

(b) Grant -in-Aid to New Saket Hospital, Panchkula:- The Mother Teresa Haryana Saket Council is provided grant-in-aid for running of Saket Hospital, Panchkula for pay, allowances, arrears, cost of medicines, equipments, operation theatre expenses, X-ray films and other services like maintenance of ambulance, electricity, water bills etc. Saket was established on 26th January, 1957 with the objective to provide a package of integrated services to persons having Orthopedic disease & disabilities. Mother Teresa Haryana Saket Council at Chandimandir, Panchkula is the only institute in the Northern India with an integrated approach to the needs and problems of Orthopedically Challenged which provides curative and rehabilitative services. The council is registered body under societies Registration Act, 1860 as a non-profit making organization running various activities for the welfare, treatment, rehabilitation and education of Physically Challenged persons.

(c) Grant-in-Aid for Keratoplasty: The scheme aims for providing to tackle corneal blindness, presently Rs. 7500/- per case for Keratoplasty from NHM funds (approved by Govt. of India) and Rs. 7500/- from State budget is given to NGOs and Private Practitioners registered under NPCB & VI. This scheme is available for all the residents of Haryana only and has been approved from Hon'ble CM Haryana w.e.f. 23.11.2017.

(9)

Code No.	1-14-2210-01-110-65-51
Name of the Scheme	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojana.
Outlay	₹ 80,00,000/-

The sex ratio (females against 1000 males) of Haryana has declined from 870 in the year 1981 to 865 in the year 1991, to 861 in the year 2001 which is a point of major concern. Presently the sex ratio has improved. In order to stabilize population of the State and to check the declining trend in the sex ratio, apart from already existing spacing and permanent methods, some innovative scheme is felt to be introduced in the State which can sensitize the community towards the need of adopting one child norm and spacing of children. It is important to promote these ideas especially among the newly wedded. A monthly incentive at the rates given below up to 20 years from the date of adoption of terminal method of Family Planning by either of the partner is given under the scheme:-

Sr.No.	Stage of adoption	Incentive amount per month
1	At the birth of first girl child	₹ 500/-
2	At the birth of first male child	₹ 200/-
3	At the birth of second girl child	₹ 200/-

This scheme relates to Small Family Norms. None of the partners constituting the couple should be an Income Tax Payee. Couples within the age group upto 45 years for Male and 40 years for female are covered under the scheme irrespective of their

date of marriage. The benefit will be available after terminal method is adopted or before the youngest child attains the age of 5 years.

	(10)
Code No.	1-14-2210-01-190-99-51
Name of the Scheme	CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Protection Authority
Outlay	₹ 612,00,00,000/-

Ayushman Bharat Scheme was implemented in the State of Haryana on 15th August 2018 for deprived categories as mentioned in SECC-2011 census database. Every Family figuring in defined Socio Economic Caste Census 2011 database will be entitled to claim benefits under the scheme. Government of India guidelines provide a treatment cover of Rs. 5 lakhs per family per annum on family floater basis and operational cost of Rs. 15.00 Crore covering 15.51 Lakh beneficiary families (identified through SECC 2011 database) of Haryana with no restriction on family size. The cost is being shared in 60:40 ratio by Government of India and Government of Haryana.

The Hon'ble Chief Minister, Haryana has launched the Comprehensive Health Insurance of Antyodaya Units (CHIRAYU) Scheme on 21/11/2022 for the extension of AB-PMJAY benefits to the families having annual income less than or equal to Rs. 1.80 Lakh. Under this scheme, medical treatment cover of Rs. 5 lakhs per family per annum for Secondary and Tertiary Health care Hospitalization will be provided to approx. 29 Lakh Antyodaya families. Further, the Hon'ble Chief Minister, Haryana has launched the CHIRAYU extension scheme on 15.08.2023 to extend the benefits of Ayushman Bharat CHIRAYU scheme to families with annual income slab from Rs. 1.80 lakh to Rs. 3 Lakh on Co-Payment basis for general public with the Nominal contribution of Rs. 1500/- annually. The portal for collection of nominal contribution of Rs. 1500/- per family has been launched on 15th August 2023 and generation of cards started from 01.11.2023.

	(11)
Code No.	1-14-2210-80-199-98-99
Name of the Scheme	National Health Mission- Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthaya Abhiyaan.
Outlay	₹ 3,20,00,000/-

In Haryana, School health programme was run under the name of Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL which was launched on 26th January 2010. Under the programme, children in Govt. schools and Anganwadi up to age of 18 years were being covered for Diseases, Deficiency and Disability (3Ds). In February 2013, Ministry of Health & Family Welfare (MoHFW), Govt. of India expanded the scope of the existing school health programme by launching **Rashtriya Bal Swasthya Karyakram (RBSK), a Child Health Screening and Early Intervention Services Programme to provide comprehensive care to all the children.** RBSK gave a prospect to health department to strengthen the existing programme with more resources. Haryana became the second State to launch this programme in the country. The objective of this ambitious programme is to improve the overall quality of life of children through early detection and **management of 4Ds:-**

- Defects at Death
- Diseases
- Deficiencies
- Development Delay including disability

The program includes two major components:-

1. Screening for birth defects of newborn babies delivering at public health facilities by existing health functionaries, community based newborn screening at home through ASHAs for newborn till 6 weeks of age during home visit, for children of 6 weeks to 6 years in Anganwadi and 6 to 18 years in Govt. & Govt. aided school by dedicated Mobile health team with AYUSH doctors, one Pharmacist & one ANM.

2. Referral is done at District Early Intervention Centre (DEIC) at district level and other Govt. health facilities depending on the condition of the child. Financial aid is given to the children requiring territory level care at approved tertiary level centres. Also, free of cost treatment is given to the children referred to the Govt. health facilities in Haryana
3. Disability camp are organized for children with disability in convergence with Sarv Shiksha Abhiyan and Rashtrya Madhyamik Shisha Abhiyaan.

(12)

Code No. 1-14-2210-80-800-96-51
Name of the Scheme Strengthening of Civil Registration System
Outlay ₹ 50,000/-

Birth and death registration in Haryana State is governed under Registration of Births and Deaths Act, 1969 and Haryana Registration of Births and Deaths Rules, 2002. Besides issuing birth and death certificates, the data generated through the system provides health and demographic indicators. Registration in Haryana has improved a lot in last few years and 99.0% births and 95.3% deaths are being registered as per latest reports. It is the need of the day to strengthen the registration system in the State in order to make it public centric. To improve upon the present system following activities are required to be initiated:-

- a) Archival of old registration record/ Scanning of old record
- b) Digitization of old as well as current records
- c) Material & equipment, maintenance, trainings, field visits etc.
- d) Provision of Manpower.

(13)

Code No. 1-14-4210-01-110-99-51
Name of the Scheme Buildings Renamed as Infrastructure/
 Administrative Expenses
Outlay ₹ 300,00,00,000/-

For effective and efficient running of health institutions and for giving timely medical services to ailing persons, proper buildings of health institutions along with providing residential facilities in the key and essential areas, every year the Health Department propose for building of new health infrastructure and construction is a continual process. Any major project viz a 200 bedded hospital takes at least 2 to 3 years for completion. Health Department Haryana has drawn up a gigantic scheme for the construction of building of health institutions both for the rural and urban areas. Hon'ble CM has also made many announcements for opening up of new health institutions in the State.

Under this scheme, major projects which are proposed to be taken up in the FY 2024-25 are 200 Bedded Civil Hospital at Nuh, 400 Bedded Civil Hospital at Gurugram, 200 Bedded Civil Hospital at Fatehabad, 200 Bedded Block Civil Hospital at Karnal, 100 Bedded Civil Hospital at Kurukshetra (Phase-II), Setting up ICUs, Re-construction of dilapidated & condemned buildings of SHCs, CHCs & Hospitals.

PART-II- CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(14)	
Code No.	2-14-2210-01-110-43-51	
Name of the Scheme	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care for Elderly)	
Outlay	₹ 15,00,00,000/-	
		Centre Share : ₹ 0/-
		State Share: ₹ 15,00,00,000/-

Under this scheme, it is envisaged for setting up Positive Emission Tomography (PET) scan & Single Photon Emission Computed Tomography (SPECT) facility in Atal Cancer Care Centre/Tertiary Cancer Care Centre (ACCC/TCCC) at Civil Hospital, Ambala Cantt. An ACCC has been established at CH Ambala Cantt, which was inaugurated on 09.05.2022 to strengthen the diagnostic, treatment, knowing prognosis etc. The Department also considers to set up PET& SPECT facility in CH Ambala Cantt.

The provision of funds is required for setting up of above said facilities.

	(15)	
Code No.	2-14-2210-03-103-84-51	
Name of the Scheme	Grant-in-Aid under NRHM	
Outlay	₹ 892,00,00,000/-	
		Centre Share : ₹ 426,00,00,000/-
		State Share: ₹ 466,00,00,000/-

National Health Mission is a programme of Government of India, Ministry of Health and Family Welfare having emphasis upon improvement in various health determinants with the main objective of reducing IMR, MMR & TFR and to provide affordable health facilities to general public. Beside these, the major activities are i.e. Maternal Health, Child Health, Family Planning, Rashtriya Bal Swasthya Karyakaram, Rashtriya Kishore Swasthya Karyakaram, Referral Transport, PNDT, ASHA Programme and also financial support to other disease control programme i.e. R&TCP, NTCP, NBCB, NVBDCP, IDSP, etc. and are also covered under the overall umbrella of NHM.

For reducing MMR, steps are being taken for early detection of complication during Pregnancy by antenatal check up, registration of pregnancy in the first trimester, quality checkup, identification of high risk cases and their timely referral to higher facilities, providing iron & Folic Acid to prevent anemia, providing cash incentive under the scheme of Janani Suraksha Yojna, introduction of Mother & Child Tracking Software for tracking mothers anti & post natal cases & child immunization and the introduction of maternal & Infant death audit & best village awards scheme for improvement in sex ratio & creation of adequate infrastructure for providing efficient services in the State. As per recommendations of WHO and UNICEF for child health care like establishment of facility based new born care unit (SNCUs, NBSUs, NBCCs) & home based neonatal care treatment of children and the protocol of integrated management of neonatal & childhood illness, various steps for routine immunization & improvement in skill & knowledge of Health workers by regular appraisal of programmes in district has been taken to reduce IMR.

	(16)	
Code No.	2-14-2210-06-188-97-51	
Name of the Scheme	PM Ayushman Bharat Health Infrastructure Mission	
Outlay	₹ 60,00,00,000/-	
		Centre Share : ₹ 36,00,00,000/-
		State Share: ₹ 24,00,00,000/-

PM Ayushman Bharat Health Infrastructure mission (PM-ABHIM) was launched in India on 25 October 2021. The scheme provide a much needed infusion of funds to

develop the infrastructure for strengthening of State Health system & meeting future pandemic needs. NHM, Haryana had entered into a MoU with MoH & FW, GoI on 23 February 2022 for next five years i.e. 2021-22 to 2025-26.

The objective of this scheme is to strengthen grass root Public Health Institutions to deliver Universal Comprehensive Primary Health Care, including surveillance activity, community engagement & improved risk communication, health education, prevention & to strengthen public health institutions & public health governance capacity, to meet challenges post by current & future pandemic/academic with capacity of comprehensive diagnostic & treatment for cortical care services.

Expansion & building of an IT enabled disease surveillance system by developing a network of surveillance Laboratories at block, district, regional & National level, point of entry & in metropolitan area, for effectively detecting, investigating, preventing & combating public health emergency & diseases outbreaks and to support research on COVID-19 and other infectious diseases, including biomedical research to generate evidence to inform short- term & medium-term response to COVID-19 like pandemics and to develop core capacity to deliver the One Health Approach to prevent, detect and response to infectious disease outbreaks in animals & humans.

	(17)
Code No.	2-14-2210-06-188-98-51
Name of the Scheme	Coronavirus disease (COVID-19) Vaccination
Outlay	₹ 2,000/-
	Centre Share : ₹ 1,000/-
	State Share: ₹ 1,000/-

Under this scheme, a total number of 4.11 crore doses of COVID-19 vaccines have been administered since launch of Covid Vaccination programme in the State on 16.01.2021. 2.28 crore beneficiaries have been given 1st dose and 1.80 crore have been given 2nd dose of COVID-19 vaccination. 2.4 lakhs precaution doses have also been administered to the beneficiaries.

The funds are required for the operational cost for COVID-19 vaccination which includes enumeration & micro planning, logistics required for session planning, cold chain and vaccine distribution, IEC activities, monitoring, AEFI management and other miscellaneous activities.

	(18)
Code No.	2-14-2210-06-188-99-51
Name of the Scheme	India Coronavirus Disease (COVID-19) Emergency Response and Health Systems Preparedness Package
Outlay	₹ 2,000/-
	Centre Share : ₹ 1,000/-
	State Share: ₹ 1,000/-

To strengthen health system and managing COVID-19, MOH&FW, GOI is supporting the States/UTs through targeted approaches and handholding including sufficient stock of vaccines, ventilators, treatment facilities, procurement of essential supplies etc.

Under this scheme, important activities like setting up of RT-PCR Labs and procurement of RT-PCR Test Kits and Rapid Antigen Test Kits, procurement of equipment for Molecular Tests, Reagent/ Diagnostic Kits etc., procurement of essential Drugs i.e. PPE Kits, N95/ Triple Layer Mask, Gloves, Alcohol Rub etc., mobility support (Ambulances for COVID-19 positive patients), human resources for management of COVID-19, Tele-consultation will be done in each district of the State. Also, IEC/BBC will include COVID-19 Health Helpline, Printing, SOPs, Protocols, Posters etc. and Liquid Medical Oxygen Storage Tanks along with Medical Gas Pipeline System (MGPS) will be provided.

	(19)	
Code No.	2-14--2210-80-199-99-51	
Name of the Scheme	Ayushman Bharat Haryana Health Protection Mission	
Outlay	₹ 100,00,00,000/-	
	Centre Share : ₹	0/-
	State Share: ₹	100,00,00,000/-

Hon'ble Finance Minister of India in his budget speech on 1stFebruary, 2018, announced to launch a flagship National Health Protection Scheme (NHPS) to cover approximately 10 crore poor and vulnerable families providing coverage up to ₹5.00 lakh per family per annum for secondary and tertiary care hospitalization. Government of India has conceptualized Ayushman Bharat National Health Protection Authority (AB-NHPA).

The AB-NHPA has subsumed extant RSBY and will be implemented in alliance with other State health insurance schemes. AB-NHPA, with its coverage of more than 50 crore lives, is the most ambitious scheme of its kind in the world. It seeks to cover nearly 1,350 procedures through a country wide network of empanelled hospitals in a cashless and paperless manner. Aided by a robust IT system, it intends to provide seamless portability of benefits to beneficiaries from one State to another, across the Country. An MOU was signed by the Government of Haryana with National Health Agency of Ministry of Health & Family Welfare, Government of India to implement the Ayushman Bharat Scheme in the State.

Salient features of the Ayushman Bharat Scheme are as under:

- 1) Cashless and paperless access to services for the beneficiaries at the point of services in any (both public and private) empanelled hospitals across India.
- 2) The benefit coverage of AB-NHPA covering 15.51 lakh families (identified through SECC database).
- 3) The scheme is on entitlement basis. Every family figuring in defined Socio-Economic Caste Census 2011 database is entitled to claim benefits under the scheme. The beneficiaries are being encouraged to bring Aadhaar for the purpose of identification. However, no person will be denied benefits under the scheme in the absence of Aadhaar.
- 4) Implementation Arrangement – Implementation is being done on Assurance Model with internal team of medical officers.
- 5) A well-defined Complaint and Public Grievance Redressal Mechanism actively utilizing electronic, mobile platform, internet as well as social media, has been put in place through which complaints/grievance will be registered, acknowledged, escalated for relevant action, resolved and monitored.
- 6) While ensuring user convenience, AB-NHPA would create robust safeguards to prevent misuse/fraud/abuse by providers and users. Pre-Authorization will be made mandatory for all tertiary care and selected secondary care packages.

PART-III CENTRAL SECTOR SCHEMES (100%)

	(20)	
Code No.	3-14-2210-01-110-70-51	
Name of the Scheme	Up-gradation of Standards of Administration Central Finance Commission	
Outlay	₹ 642,76,00,000/-	

15th Finance Commission (FC-XV) was constituted in November, 2017 and recommended grants through local governments for specific components of health sector. These grants will be spread over the five-year period from FY 2021-22 to FY 2025-26 and facilitate in strengthening of health system at the grass root level.

Under this scheme, The major rural and urban components are :-

1. Block Public Health Unit – To integrate service delivery, public health action, strengthened laboratory services for disease surveillance, diagnosis and public health and serve as the hub for health-related reporting

2. Building-less SHCs, PHCs and CHCs -To address infrastructure gaps in Rural areas
3. Conversion of Rural PHCs and Sub Centres into Health and Wellness Centre (HWCS) - To convert existing primary health care facilities i.e. sub-centres and PHCs into HWCs
4. Diagnostic Infrastructure (Rural and Urban) – To fully equip the rural and urban primary health care facilities to provide some necessary diagnostic services
5. Urban Health and Wellness Centres- Enable decentralized delivery of primary health care to smaller populations, increasing the reach to cover the vulnerable and marginalized section of the society.

(21)

Code No.	3-14-2210-06-101-86-51
Name of the Scheme	National Goitre Control Programme Renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission
Outlay	₹ 35,000/-

Iodine is one of the essential micronutrient for human growth and development. Iodine deficiency in food leads to physical and mental disorders in child and adults. Daily requirement of Iodine is 150 microgram per day and our daily need is not fulfilled by natural sources. Realizing the magnitude of problem Government of India launched a 100% centrally assisted National Goitre Control Programme, which was renamed as National Iodine Deficiency Disorders Control Programme. IDD control cell at Health Directorate consists of one Technical Officer, one Statistical Assistant and one Clerk-cum-Typist. IDD Laboratory has been set up at State Public Health laboratory, Karnal to undertake analysis of urine samples for urinary iodine excretion and iodine content in salt samples using titration method. The provision of financial assistance includes salary for one laboratory Technician and one Laboratory Assistant.

**FAMILY WELFARE
PART-I STATE SCHEMES**

	(1)
Code No.	1-14-2211-51-001-98-51
Name of the scheme	District Family Planning Bureau
Outlay	₹ 70,00,000/-

The main function of the scheme is to implement the family welfare programmes in the State. The funds are required for the salary of the staff working under all the Family Welfare Programmes. The important schemes of the Family Welfare Programmes are monitored by the district officers/officials at district level.

Part III CENTRAL SECTOR SCHEMES (100%)

	(2)
Code No.	3-14-2211-51-001-97-51
Name of the scheme	Child Survival and Safe Motherhood
Outlay	₹ 11,06,00,000/-

The main function of the scheme is to implement the immunization programme of family welfare in the State and policies framed by Government of India. The general objective of this programme is to reduce the maternal mortality, infant mortality and child mortality by improvement and expansion of maternal child health (MCH) services at village, Sub-Centre, PHC and CHCs level.

	(3)
Code No.	3-14-2211-51-001-98-51
Name of the scheme	District Family Planning Bureau
Outlay	₹ 22,15,00,000/-

The main function of the scheme is to implement the family welfare schemes in the Haryana State. The funds are required for the salary of the staff working under all the Family Welfare Programme. This important scheme of the Family Welfare Programme is monitored by the district officers/officials at district level.

	(4)
Code No.	3-14-2211-51-001-99-51
Name of the scheme	State Family Planning Bureau
Outlay	₹ 7,88,00,000/-

The main function of the scheme is to manage the staff appointed for family welfare purpose and to implement the policies framed by Government of India. The expenditure on family welfare is 100 % reimbursed by Govt. of India being a National Programme. The State Officers/Officials ensure that all schemes under Family Welfare Programme including the Enhanced compensation scheme of sterilization, PPIUCD compensation scheme, the Family Planning Indemnity scheme, IEC activities and implementation of FP-LMIS software are implemented in the State. The aim is to attain the SDG indicators of Family Planning including the unmet need, use of modern contraceptive methods.

(5)

Code No. 3-14-2211-51-003-95-51
Name of the scheme MPW Training School (Male), Rohtak.
Outlay ₹ 63,00,000/-

Under this scheme, one training center/ School is functional in the State for imparting training to MPHWM.

ANMs are now officially Multipurpose Workers (MPWs) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some ANMs obtain additional training to manage birth complications and refer women with complications to higher levels of care, while some obtain additional training for insertion of intrauterine devices. The training includes ANM-related work, maternal and child health along with family planning services, health and nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first-aid in emergencies and disasters. Under this scheme, training of MPHWM (Male) is conducted to improve their skills.

(6)

Code No. 3-14-2211-51-003-96-51
Name of the scheme Promotional Training School for MPW (Female), Bhiwani
Outlay ₹ 10,00,000/-

Under this scheme, one training center/ School is functional in the State, for imparting training to Lady Health Visitors (LHVs).

ANMs are now officially Multipurpose Workers (MPWs) with a broad set of responsibilities, including the support of AWWs and ASHA workers. Some obtain additional training to manage birth complications and refer women with complications to higher levels of care, and some obtain additional training for insertion of intrauterine devices. The training includes ANM-related work, maternal and child health along with family planning services, Health and Nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries, and first aid in emergencies and disasters. The decrease in the expenditure is due to shifting of Training School to DMER Haryana. This institute provides the training to MPHWM (Female) in Haryana.

(7)

Code No. 3-14-2211-51-003-98-51
Name of the scheme Training of ANMs
Outlay ₹1,45,00,000/-

Under this scheme, 8 training Centres/Schools for imparting training to MPHWM (Female) etc. are functioning in the State. The training will help to increase knowledge and hand holding of staff. The ANMs are trained to look after multiple programmes in the field including Maternal Health Programme, Immunization, Family Planning, preventive Health Care including surveillance of cases of the Diarrhea, Fever etc, promotion of School Health including nutrition, prevention of Malaria and Tuberculosis etc. The Family Planning activities include motivation of eligible couples for adopting various Family Planning methods and providing follow up services for acceptors of sterilization and spacing methods along with assisting the ASHAs in distribution of contraceptives to eligible couples. The training of ANMs will help in achievement of Family Planning SDG goals.

(8)

Code No.	3-14-2211-51-003-99-51
Name of the scheme	Regional Family Welfare Training Centre, Rohtak.
Outlay	₹ 2,21,00,000/-

The purpose of the scheme is to train various categories of staff for implementation of Family Welfare programmes including MPHWH (Male), ANMs which are now officially called Multipurpose Workers (MPWs). The MPWs have a broad set of responsibilities, including the support of AWWs and ASHA workers training, to manage birth complications and refer women with complications to higher levels of care and insertion of intrauterine devices. Also, the training is imparted for ANM-related work including maternal and child health along with family planning services, health and nutrition education, efforts for maintaining environmental sanitation, immunization for the control of communicable diseases, treatment of minor injuries and first aid services in emergencies and disasters.

(9)

Code No.	3-14-2211-51-101-98-51
Name of the scheme	Sub Centre
Outlay	₹ 262,51,00,000/-

Under this scheme, 2729 sub-centres are functional and providing family welfare services to the masses in the rural areas of the State. One MPHWH(F) is posted in each sub-centre to serve the masses in the rural areas. These sub-centres perform the following functions.

- Providing basic medical services for the community as every Sub-Centre is equipped with medical kits containing common medicines for minor ailment.
- Providing maternal and child health services like Immunization, health education etc.
- Providing family planning and welfare services like contraception, maintaining eligible couples registered,
- Providing nutrition services,
- Providing diarrhea control services.

(10)

Code No.	3-14-2211-51-102-99-51
Name of the scheme	Urban Family Welfare Services
Outlay	₹ 9,46,00,000/-

National Urban Health Mission (NUHM) was approved on May 1, 2013 as a sub-mission of the National Health Mission (NHM) to strengthen the primary health care system in cities & towns. It was launched in Haryana in June, 2013. There are sixteen health posts & four urban centres being functional in the State at Faridabad, Sohna, Kalanaur and Hodal. Urban posts are attached to a hospital for sterilization, MTP, supervisory and referral services and family welfare services are also provided in the urban centers.

The Urban Family Welfare Centres are utilized for delivering Family Welfare services to eligible couples and a number of activities including Maternal Child Health Care, immunization, T.B/HIV awareness, distribution of contraceptives, Copper-T insertion, counseling married couples and motivation to adopt methods of contraception.

(11)

Code No. 3-14-2211-51-103-99-51
Name of the scheme Immunization Programme
Outlay ₹ 45,00,00,000/-

- Under this scheme, the immunization services are provided against 12 vaccine preventable diseases (VPDs) and these vaccines play vital role in consistent decline in Infant Mortality Rate (IMR) and Under 5 Mortality Rate (U5MR).
- Around 2.7 lakh immunization sessions are planned and more than 733 cold chain points across Haryana are engaged in storage and distribution of vaccines.

(12)

Code No. 3-14-2211-51-200-99-51
Name of the scheme Conventional Contraceptives
Outlay ₹ 50,00,000/-

Free supply of Conventional contraceptives are received from Government of India and distributed in all districts of Haryana State. With the implementation of Family Planning Logistics Management Information System (FP-LMIS) software, it is assured that there is no deficiency of contraceptives in the State. Also, monitoring is done by the State on regular basis.

Ayush
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2210-Medical and Public Health	2,41,35,65,000	...	2,41,35,65,000
4210-Capital Outlay on Medical and Public Health	31,01,00,000	...	31,01,00,000
6210-Loans for Medical and Public Health	49,99,00,000	...	49,99,00,000
Total Part-I	3,22,35,65,000	...	3,22,35,65,000
Part-II Central Scheme(Sharing Basis)			
2210-Medical and Public Health			
State Share	26,40,00,000	...	26,40,00,000
Central Share	39,60,00,000	...	39,60,00,000
Total Part-II	66,00,00,000	...	66,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2210-Medical and Public Health	39,60,00,000	2,67,75,65,000	...	3,07,35,65,000
4210-Capital Outlay on Medical and Public Health	...	31,01,00,000	...	31,01,00,000
6210-Loans for Medical and Public Health	...	49,99,00,000	...	49,99,00,000
Total	39,60,00,000	3,48,75,65,000	...	3,88,35,65,000

Ayush
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-14-2210-02-101-93-51	Strengthening of Directorate of AYUSH at Head Quarter.	...	741.50	741.50	741.50	...
P-01-14-2210-02-101-92-98	Strengthening of District Ayurveda Offices- Establishment Expenses	...	2218.15	2218.15	2218.15	...
P-01-14-2210-02-102-99-51	Opening/Continuation of Homeopathic Dispensaries	...	100.00	100.00	100.00	...
P-01-14-2210-04-101-94-51	Grant-in-aid to various Institutions/ Gram Panchayats	...	300.00	300.00	300.00	...
P-01-14-2210-04-101-90-51	Health Awareness through ISM & H through fairs with Medical Camps-N.A	...	400.00	400.00	400.00	...
P-01-14-2210-04-101-86-51	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	...	19175.00	19175.00	19175.00	...
P-01-14-2210-05-101-88-51	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.	...	1200.00	1200.00	1200.00	...
P-01-14-2210-05-101-86-51	Shri Krishna Ayush University Kurukshetra	...	1.00	1.00	1.00	...
P-01-14-4210-03-101-98-51	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute-N.A	...	100.00	100.00	...	100.00
P-01-14-4210-03-101-92-51	Construction/Repair of building of Govt. Ayurvedic/Unani/Homeopathic Dispensaries	...	2000.00	2000.00	...	2000.00
P-01-14-4210-03-101-91-51	Construction of building of Govt Ayurvedic Colleges/Hospitals	...	1000.00	1000.00	...	1000.00
P-01-14-4210-03-101-90-51	Construction of Buildings under Swaran Jayanti Yojna	...	1.00	1.00	...	1.00
P-01-14-6210-03-101-99-51	Loan to Shri Krishna Ayush University, Kurukshetra	...	4999.00	4999.00	...	4999.00
Total Part-I(State Schemes)		...	32235.65	32235.65	24135.65	8100.00
Part-II Central Scheme(Sharing Basis)						
P-02-14-2210-04-101-81-51	GIA to State Ayush Society, Haryana for National Ayush Mission	3960.00	2640.00	6600.00	6600.00	...
Total Part-II		3960.00	2640.00	6600.00	6600.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3960.00	34875.65	38835.65	30735.65	8100.00

**AYUSH
PART-1 STATE SCHEMES**

(1)

Code No.	1-14-2210-02-101-93-51
Name of the Scheme	Strengthening of Directorate of AYUSH at Head Quarter
Outlay	₹ 7,41,50,000/-

In order to provide health services under Indian System of Medicine, Govt. created an AYUSH Department. The Indian System of Medicine (AYUSH) has very important role to play in providing health care to the masses. This Department has planned to provide AYUSH Health Care facilities to the masses by drawing big plans/schemes through expansion of the department.

This scheme, the expenditure for salaries of staff posted at Head Quarter are incurred. Non-development schemes have also been merged in this scheme. At present, the directorate has 29 posts of different categories. Now, 4 more posts of Assistant Directors along with 2 Senior scale Stenographer and other ministerial staff have been proposed to create for monitoring the work of different branches and NRHM at Headquarters.

(2)

Code No.	1-14-2210-02-101-92-98
Name of the Scheme	Strengthening of District Ayurveda Offices- Establishment Expenses
Outlay	₹ 22,18,15,000/-

Under this scheme the following sub-schemes are being implemented:-
Establishment of District Ayurvedic Offices:-

Most of the institutions of ISM&H are located in the remote rural areas. Govt. has posted District Ayurvedic Officers at each District to promote the ISM&H and to supervise and guide the existing dispensaries technically.

At present in all District Ayurvedic offices are functioning in the State. The sanctioned posts for the offices of District Ayurvedic Officers are to be continued during the next financial year. Further, there are only four vehicles available at District Head Quarters (Rohtak, Hisar, Karnal, Gurugram). Most of the Government Ayurvedic dispensaries are situated in rural and remote areas. Therefore, there is an urgent need of vehicles for monitoring/supervision and checking purpose to District Ayurvedic Officers (DAOs). The vehicles for the District Ayurvedic Offices has already been hired as per terms and conditions of Supplies and Disposals Department.

Establishment of Specialized Therapy Centre of AYUSH in PGIMS, Rohtak .

The Government of India is laying a lot of emphasis on AYUSH with Indian Systems of medicines. Under NHM, Government of India has started a component for mainstreaming the AYUSH, where AYUSH services are being provided to people under one roof in all District Hospitals, CHCs and PHCs. In lines with this, in 2013, Government of India sanctioned establishment specialized therapy centre of AYUSH in PGIMS, Rohtak. The posts created under this scheme are to be continued during the year 2024-25.

Establishment of Specialised Therapy Centre of Ayush in Sector-9, Panchkula.

As Panchkarma Therapies is Ayurveda's one of the ancient and important purification and detoxification treatments. AYUSH Department has embarked upon a journey to treat life style diseases by setting up State-of-the Art Panchkarma Centres in all the districts. The Panchkarma Centre at Panchkula is one such centre. The Panchkarma facilities have been set up in Government Ayurvedic Dispensary, Sector-9, Panchkula to provide better Health facilities to the people of Panchkula town and surrounding areas. In this centre, Panchkarma therapies are being used to treat patients suffering from chronic diseases. As per decision a proposal to take over the Panchkarma Centres under the State Govt. scheme was sent to Government. At present 6 Panchkarma Centres are functioning at Panchkula, Thapli, Bahadurgarh, Karnal (Padha), Ambala Cantt. and Ambala City on Pilot Basis.

(3)

Code No. 1-14-2210-02-102-99-51
Name of the Scheme Opening/Continuation of Homeopathic Dispensaries
 ₹ 1,00,00,000/-

Outlay

The highest ideal of Homeopathy is to restore health rapidly, gently, permanently and to remove and destroy the whole disease in the shortest, surest, least harmful way, according to clearly comprehensible principles." The Departments long term objective is to provide Health Care to the people of the State through increased number of Homeopathic Clinics by adding new ones every year.

AYUSH dispensaries are very popular amongst masses due to adverse effect of Allopathic medicines and are therefore much accepted amongst the people of the State. The staff posted in these dispensaries are also fully involved in all the National and State Health Programmes. Now it is the policy of the Government of India to utilize the infrastructure of AYUSH at large for the Primary Health Care, RCH and other National Health Programmes. The Government is receiving more and more demands to open Homeopathic dispensaries in the Haryana state. The increased number of Homeopathic dispensaries will provide the better health facilities to rural population. At present 28 Homeopathic Dispensaries are running under this scheme.

(4)

Code No. 1-14-2210-04-101-94-51
Name of the Scheme Grant-in-aid to various Institutions/ Gram Panchayats
 ₹ 3,00,00,000/-

Outlay

The Council of Homeopathic System of Medicine, Haryana at Panchkula & the Council of Indian System of Medicine, Haryana at Panchkula have already been functioning in the State.

The function of both the Councils is to register & to maintain the register of the practitioners as per their act and inspection of registered or un-registered practitioners under Haryana Homeopathic Practitioners (General) Rules, 1975 and the Punjab Ayurvedic and Unani Practitioners (General) Rules, 1965 respectively.

State Govt. has established the Karamkar Board during the year 2018-19 and Haryana Yog Council during the year 2019-20. Now, Haryana Yog Ayog has been constituted in place of Haryana Yog Council during the year 2021-22. Above said Councils and Yog Ayog have no regular source of income and have to depend upon the Government to pay salary of the staff and other day to day expenditure.

Following autonomous organizations are functioning under this scheme:-

- a. The Council of Homeopathic Systems of Medicine, Haryana, Panchkula.
- b. The Council of Indian Systems of Medicine, Haryana, Panchkula.
- c. Board of Haryana Health Care Workers, Panchkula.
- d. Haryana Yog Aayog, Panchkula.

(5)

Code No. 1-14-2210-04-101-90-51
Name of the Scheme Health Awareness through ISM & H through fairs with Medical Camps.

Outlay ₹ 4,00,00,000/-

ISM&H has important role in the Health Care Delivery System due to its positive preventive and curative aspects for the healthy life of the masses. Accordingly, there is a need to distribute IEC material of AYUSH to the masses through Fairs and Medical Camps in the rural areas besides special medical relief to the aged and needy persons. Govt. of India and State Govt. has also decided to celebrate International Yoga Day on 21st June, Ayurveda Day on Dhanwantri Day, Homeopathic Day on 10th April, Unani Day on 11th February, Ambedkar Jayanti on 14th April, Poshan Maah in September and Naturopathy

Day on 18th November every year to promote AYUSH system. 22 Health Fairs with Medical camps are to be held during 2024-25.

National Health Programmes like Family Welfare, AIDS, Blindness, Malaria, RCH, MCH etc. will also be propagated in these proposed Fairs. Therefore, medicine, IEC material and office contingencies will be required for this purpose.

(6)

Code No.	1-14-2210-04-101-86-51
Name of the Scheme	Strengthening of Ayurvedic/ Unani /Homeopathic Dispensaries /Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person
Outlay	₹ 191,75,00,000/-

Under this scheme, the following components are being implemented during the year 2024-25.

Opening/Continuation of Ayurvedic Dispensaries

AYUSH Medicines are getting importance amongst masses due to adverse effect of Allopathic medicines. The staff posted in these institutions are also fully involved in all the National and State Health Programmes. Ayurvedic/Unani/ Homeopathic Dispensaries are so much acceptable to the people of the State that the Government is receiving more and more demands to open AYUSH Dispensaries in the State. 560 dispensaries already functioning under this component will continue its operations. More new AYUSH Dispensaries will be opened during the next financial year to provide better health facilities to the masses. Government of Haryana has launched an ambitious flagship programme of Yog and Vyayamshalas in the State. In the first phase, 1121 Yog and Vyayamshalas are to be made functional. This plan programme was being dealt by Sports and Youth Affairs Department, Haryana. Now the Government has decided Civil/non-civil furnishing of Vyayamshala and engagement of Yoga Volunteers to be dealt by the AYUSH Department Haryana in future, The Hon'ble CM has approved the proposal. To make functional Yog and Vyayamshalas 1000 posts of AYUSH Sahayak (on contractual basis) and 22 AYUSH Yog Coach (on regular basis) has been sanctioned during this year. The demand of 1000 AYUSH Sahayak has been sent to Haryana Kaushal Rozgar Nigam out of which 893 has been recruited. Recruitment of AYUSH Yog Coach is under process. To provide the AYUSH facilities at PHCs and Sub Centres of Health Department, the proposal to create 1085 posts of Ayurvedic Doctors have already been sanctioned.

Improvement of existing Ayurvedic/Unani/Homeopathic dispensaries - Special Medicine for Women, Children and Aged.

At present, approximately 579 Government institutions of AYUSH are working in the Haryana. Most of these institutions are functioning in remote rural areas, where patients can get medicines of general ailments free of cost. Most of the deliveries in rural areas are non institutional in nature. In some cases, mother and infants require immediate medical care. To provide proper and timely medical care to women, new born children/ aged and others such as accidental and incidental cases, medicines are procured under this scheme for Government Ayurvedic Homeo and Unani dispensaries.

Up-gradation of Ayurvedic dispensaries into Ayurvedic Prathmic Swasthya Kendras (APSK)

At present, 6 Ayurvedic Prathmic Swasthya Kendras are functioning in Haryana. There is a provision of one MPHW each in the dispensaries upgraded into PSKs.

(7)

Code No.	1-14-2210-05-101-88-51
Name of the Scheme	Continuation/improvement of Government Ayurvedic College/Government Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula
Outlay	₹ 12,00,00,000/-

Under this scheme, the following sub-schemes are being implemented:-

- 1. Baba Kheta Nath Govt. Ayurvedic College and Hospital, Pattikara Narnaul:-**
Ayurvedic Education is the important component of AYUSH System of Medicines.

Education is a priority area and good education alone can produce good practitioners. At present only one Govt. Ayurvedic College namely Shri Krishna Ayurvedic College, Kurukshetra now merged in Shri Krishna AYUSH University Kurukshetra is providing the ayurvedic education in the State. To provide the better ayurveda education and health facilities in the State, Govt. of Haryana has decided to establish a Govt. Ayurvedic College at Village Pattikara (Narnaul) in the name of Late Sh. Baba Kheta Nath. For this purpose, Gram Panchayat Pattikara has provided the land. The construction of new ayurvedic college at Village Pattikara District Mahendergarh (Narnaul) has been completed. The new ayurvedic college will be started in a phased manner. In first phase Govt. has sanctioned 109 posts of hospital staff as per CCIM Norms in year 2017-18. The OPD/IPD facility has been started in Baba Kheta Nath Hospital. The hospital of the said college is already functional.

2. Government Homeopathic College & Hospital, Chandpura, Ambala

Govt. Homeopathic College is being established in village Chandpura, District Ambala. The approval has been issued by Govt. on dated 05.10.2020. The payment of Rs. 3.39 Crore in the favour of Municipal Corporation Ambala for the land measuring 61 Kanal 13 Marla has been made. The land has been transferred in the name of AYUSH Department. The Administrative approval issued by the Government for the construction of College/ Hospital to PWD(B&R). 54 posts of Medical Superintendent, Senior Medical Officer(Homeopathic), Homeopathic Medical Officer and others staff has been sanctioned.

3. Government Unani College & Hospital, Akera, District Nuh

The first Govt. Unani College & Hospital is being established in village Akera @ cost of Rs. 45.43 crore. The foundation stone has been laid down by the Hon'ble Chief Minister on 14.07.2018 and construction work is under progress and 48% work has been completed. SFC has been approved and the proposal for creation of posts is under consideration with the Finance Department.

4. 50 Bedded AYUSH Hospital, Mayyar, Hisar

Govt. has sanctioned 50 bedded Hospital on 15 acre land in Village Mayyar, The administrative approval issued for the construction of building of this Hospital. The construction work is being executed by the PWD (B&R) Haryana and 85% work has been completed.

5. Establishment of Government Ayurvedic Pharmacy

To supply the pure and genuine medicines to patients, a State Ayurvedic Pharmacy is essential in the Government Sector. The purity of the medicine can be assured by only using tested raw materials in Government owned pharmacy. The building of the pharmacy has been completed with the financial assistance from the Central Government.

6. Setting up of State Drug Testing Laboratory

Strict quality control over drugs is very essential for their efficacy and for consumer protection. To verify the claims of private pharmacies and to give public a fair evaluation of contents and potency of the drugs in question, a well equipped drug testing laboratory is essential. The Government of India has directed to setup drug testing laboratory in each State. The building of the Laboratory has been completed with the financial assistance from Central Government.

(8)

Code No.	1-14-2210-05-101-86-51
Name of the Scheme	Shri Krishna Ayush University Kurukshetra
Outlay	₹ 1,00,000/-

Shri Krishna Govt. Ayurvedic College, Kurukshetra has been upgraded as Shri Krishna AYUSH University, Kurukshetra. The University started its operations w.e.f. 1st March, 2018 in the existing campus of the Shri Krishna Govt. Ayurvedic College & Hospital, Kurukshetra.

To establish the said University, 94 acre 5 kanal 1 marla land was identified in village Fattuhpur, District Kurukshetra which has been transferred in the name of

Registrar, Shri Krishna AYUSH University, Kurukshetra and the lease deed for the said land has been executed for 33 years.

The Detailed Project Report of Shri Krishna AYUSH University, Kurukshetra was submitted to the Govt. for approval. The Standing Finance Committee-C (SFC-C) 'in-principle' approved the construction of the Shri Krishna AYUSH University, Kurukshetra and accorded Rs. 100/- Cr. to take up the 1st Phase of the project. The construction work of the building of Shri Krishna Ayush University, Kurukshetra is likely to start very soon.

(9)

Code No. 1-14-4210-03-101-98-51
Name of the Scheme Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute.
Outlay ₹ 1,00,00,000/-

The aim of IISM&R is to provide the Ayurveda, Yoga & Naturopathy, Unani and Homeopathy treatments. The existing facilities include four huts for Panchkarma therapy, one open air theatre for lecture of awareness about Indian System of Medicine. In the campus of IISM&R, Panchkula, the building of the Directorate and conference-cum-Training Hall in pyramidal shape are also situated which also need some alteration/renovation as per requirement from time to time. The proposal of construction of new building of Directorate of AYUSH Haryana is under consideration.

(10)

Code No. 1-14-4210-03-101-92-51
Name of the Scheme Construction/Repair of Building of Govt. Ayurvedic/Unani/ Homeopathic Dispensaries
Outlay ₹ 20,00,00,000/-

The scheme will serve the whole State of Haryana. There are about 563 Govt. AYUSH dispensaries in the State. The majority of these dispensaries are working in the buildings provided by the Panchyat of the respective villages and have not undergone repairs since the time they were taken over. Repairs of dispensary buildings will be taken in a phased manner. Moreover, as per norms of the department where Gram Panchyat provide the land for opening of new dispensaries, Department will construct the building after taking approval of Government.

(11)

Code No. 1-14-4210-03-101-91-51
Name of the Scheme Construction of Building of Govt. Ayurvedic Colleges/Hospitals
Outlay ₹ 10,00,00,000/-

To provide better ayurveda education and health facilities in the State, Govt. of Haryana has decided to establish a Govt. Unani College at Village Akera, District Nuh. For this purpose, Gram Panchayat Akera has provided the land. The construction of new Unani college at Village Akera, District Nuh has been started and it will be constructed in a phased manner. Moreover, Govt. has approved the the proposal to establish New Government Homeopathic College & Hospital at Village Chandpura, District-Ambala. The land 61 kanal 13 Marla has been transferred to AYUSH Department. This Government Homeopathic College & Hospital shall be established in phased manner as per norms fixed by Central Council of Homeopathic Medicine (CCH, GoI, New Delhi). In the first phase, hospital is to be made functional.

Govt. of Haryana has decided to establish a Govt. Ayurvedic College at Village Pattikara (Narnaul) in the name of Late Sh. Baba Kheta Nath. For this purpose Gram Panchayat Pattikara has provided the land. The construction of new ayurvedic college at Village Pattikara District Mahendergarh (Narnaul) has been completed. To maintain the buildings, funds for repair and additional construction of the Auditorium, boys and girls hostel as per National Commission of Indian System of Medicine (NCISM) norms are under consideration with the Architect Department.

(12)

Code No. 1-14-4210-03-101-90-51
Name of the Scheme Construction of Buildings under Swaran Jayanti Yojna.
Outlay ₹ 1,00,000/-

Outlay

The scheme will serve the whole State of Haryana.

To further propagate Ayurveda in the State, it is necessary to expand the AYUSH base in all the CHCs/PHCs. Manpower is to be appointed in these CHCs/PHCs and construction will be made for AYUSH Wings. Besides wages for the manpower to be employed, provision of machinery and equipment and medicines is also required to be made for the financial year 2024-25.

(13)

Code No. 1-14-6210-03-101-99-51
Name of the Scheme Loan to Shri Krishna Ayush University Kurukshetra
Outlay ₹ 49,99,00,000/-

Outlay

Shri Krishna Govt. Ayurvedic College, Kurukshetra has been upgraded as Shri Krishna AYUSH University, Kurukshetra. The University started its operations w.e.f. 1st March, 2018 in the existing campus of the Shri Krishna Govt. Ayurvedic College & Hospital, Kurukshetra.

To establish the said University, 94 acre 5 kanal 1 marla land was identified in village Fattuhpur, District Kurukshetra which has been transferred in the name of Registrar, Shri Krishna AYUSH University, Kurukshetra and the lease deed for the said land has been executed for 33 years.

The Detailed Project Report of Shri Krishna AYUSH University Kurukshetra was submitted to the Govt. for approval. The Standing Finance Committee-C (SFC-C) 'in-principle' approved the construction of the Shri Krishna AYUSH University, Kurukshetra and accorded Rs. 100/- Cr. to take up the 1st Phase of the project. The construction work of the building of Shri Krishna Ayush University, Kurukshetra is likely to start very soon.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(14)

Code No. 2-14-2210-04-101-81-51
Name of the Scheme GIA to State Ayush Society, Haryana
for National Ayush Mission
Outlay ₹ 66,00,00,000/-

Centre Share : ₹39,60,00,000/-
State Share : ₹26,40,00,000/-

National AYUSH Mission, Ministry of Health and Family Welfare, Government of India has launched National Ayush mission (NAM) during 12th Plan for implementing through States/UTs. The basic objective of NAM is to promote AYUSH medical systems through cost effective AYUSH services, strengthening of educational systems, facilitate the enforcement of quality control of Ayurveda, Siddha and Unani & Homeopathy (ASU &H) drugs and sustainable availability of ASU & H raw-materials.

The basic objective is to promote Ayush medical systems through cost effective and equitable AYUSH health care throughout the country by improving access to the services, to revitalize and strengthen the AYUSH systems making them as prominent medical streams in addressing the health care of the society, to improve educational institutions capable of imparting quality AYUSH education, to promote the adoption of Quality standards of AYUSH drugs and making available the sustained supply of AYUSH raw-materials.

This is a Sharing Basis Scheme which has been opened in the year 2014-15. As per the guidelines issued by the Government of India, the scheme will be operative on sharing basis between Centre and State on 60:40. This scheme is being operated as Grant-in-aid. Grant-in-aid is being transferred through treasury route with effect from financial year 2014-15 onwards to State Government, which in turn transfers the funds to the State AYUSH Society along with State Share.

**Employees State Insurance (ESI)
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4210-Capital Outlay on Medical and Public Health	11,00,00,000	...		11,00,00,000
Total Part-I	11,00,00,000	...		11,00,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
4210-Capital Outlay on Medical and Public Health	...	11,00,00,000	...	11,00,00,000
Total	...	11,00,00,000	...	11,00,00,000

**Employees State Insurance (ESI)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-14-4210-01-102-98-51	Scheme for creation of Capital assests for ESI Health Care	...	1100.00	1100.00	...	1100.00
Total Part-I(State Schemes)		...	1100.00	1100.00	...	1100.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1100.00	1100.00	...	1100.00

**EMPLOYEES HEALTH INSURANCE
PART-I STATE SCHEMES**

	(1)
Code No.	1-14-4210-01-102-98-51
Name of the Scheme	Scheme for creation of Capital Assets for ESI Health Care
Outlay	₹ 11,00,00,000/-

Employee State Insurance, Health care, Haryana is providing comprehensive medical services to approximately 25 lacs insured persons and their family members through 7 ESI Hospitals (4 ESIS (Panipat-80 bedded, Jagadhri-75 bedded, Bhiwani-50 bedded & Faridabad-50 bedded) and 3 ESIC (100 bedded hospital at Manesar, 163 bedded hospital at Gurugram & 500 bedded Medical College and Hospitals at NH-3 Faridabad) 3 Ayurvedic units, 1 Mobile and 86 Dispensaries. In addition 108 private hospitals have been empanelled for providing secondary care treatment to the insured persons and their dependants.

Futuristic programmes of ESI:-

- i) To get the expansion of ESIC Hospital in Gurugram, Haryana from 163 bedded to 500 bedded hospitals at the earliest.
- ii) To expedite the completion of construction of 100 bedded ESI Hospitals at Bahadurgarh and Bawal (Rewari) at the earliest and to expedite the construction of two ESI dispensaries at Brahi and Rai, District Sonipat.
- iii) To open new 100 bedded ESI hospitals at Karnal, Ambala, Rohtak, Sonipat and Hisar.
- iv) To open new 11, ESI Dispensaries at Karnal, Ganaur, Mullana, Gharaunda, Farukhnagar, Kosli, Saha, Chhchhrauli, Pataudi, Dadri Toe and Kharkhoda.
- v) To provide ambulance in each ESI institutions as per ESIC norms and to provide X-ray machine, Lab facility & Equipments (Cell Counter, Autoanalyzer & Binocular Microscope) in ESI institution.
- vi) To provide Dental facility & Equipment in ESI dispensaries.
- vii) To provide ECG facility in all ESI institutions.

Under this scheme, the funds are required for the procurement of Medicines, Machinery, provide X-ray machine, Lab facility & Equipments, Motor vehicles etc. during the year.

**Public Health Engineering
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2215-Water-Supply and Sanitation	10,000	...	10,000
4215-Capital Outlay on Water Supply and Sanitation	8,52,30,00,000	...	8,52,30,00,000
4711-Capital Outlay on Flood Control Projects	40,00,00,000	...	40,00,00,000
Total Part-I	8,92,30,10,000	...	8,92,30,10,000
Part-II Central Scheme(Sharing Basis)			
4215-Capital Outlay on Water Supply and Sanitation			
State Share	7,36,30,00,000	...	7,36,30,00,000
Central Share	6,32,70,00,000	...	6,32,70,00,000
Total Part-II	13,69,00,00,000	...	13,69,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
4215-Capital Outlay on Water Supply and Sanitation	1,00,01,00,000	...	1,00,01,00,000
Total Part-III	1,00,01,00,000	...	1,00,01,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2215-Water-Supply and Sanitation	...	10,000	...	10,000
4215-Capital Outlay on Water Supply and Sanitation	7,32,71,00,000	15,88,60,00,000	...	23,21,31,00,000
4711-Capital Outlay on Flood Control Projects	...	40,00,00,000	...	40,00,00,000
Total	7,32,71,00,000	16,28,60,10,000	...	23,61,31,10,000

**Public Health Engineering
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-20-2215-01-003-99-51	Information Education Communication Activities	...	0.10	0.10	0.10	...
P-01-20-4215-01-101-99-99	Urban Water Supply- Augmentation Water Supply	...	6000.00	6000.00	...	6000.00
P-01-20-4215-01-101-94-51	National Capital Region	...	1500.00	1500.00	...	1500.00
P-01-20-4215-01-102-93-94	Rural Water Supply (SP)- Augmentation Water Supply	...	16000.00	16000.00	...	16000.00
P-01-20-4215-01-102-93-93	Rural Water Supply (SP)- NABARD	...	12000.00	12000.00	...	12000.00
P-01-20-4215-01-102-93-90	Rural Water Supply (SP)- Mahagram Yojana for updaton of Drinking Water Supply in Village	...	2500.00	2500.00	...	2500.00
P-01-20-4215-01-102-86-51	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	...	5000.00	5000.00	...	5000.00
P-01-20-4215-01-789-99-51	Water supply to Scheduled Caste dominated habitation in Urban Area-N.A	...	300.00	300.00	...	300.00
P-01-20-4215-01-789-98-51	Water supply to Scheduled Caste dominated habitation in Rural Area-N.A	...	300.00	300.00	...	300.00
P-01-20-4215-01-789-97-51	Special Component Plan for Scheduled Castes under Nabard	...	5000.00	5000.00	...	5000.00
P-01-20-4215-01-789-96-51	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Suplpy	...	4000.00	4000.00	...	4000.00
P-01-20-4215-01-800-99-51	Institutional Strengthening of Public Health Engineering Department	...	130.00	130.00	...	130.00
P-01-20-4215-01-800-98-51	Annuity of Land Acquired by PHE Department	...	500.00	500.00	...	500.00
P-01-20-4215-02-101-94-51	Sewerage and Sanitation	...	20000.00	20000.00	...	20000.00
P-01-20-4215-02-101-88-51	Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank.	...	5000.00	5000.00	...	5000.00
P-01-20-4215-02-102-98-97	Rural Sanitation-Mahagram Yojana for providing Sewerage System in Village	...	5000.00	5000.00	...	5000.00
P-01-20-4215-02-789-99-51	Sewerage Facilities to S.C. dominated habitation in Urban Areas.	...	2000.00	2000.00	...	2000.00
P-01-20-4711-01-201-98-51	Urban Storm Water Drainage Work	...	4000.00	4000.00	...	4000.00
Total Part-I(State Schemes)		...	89230.10	89230.10	0.10	89230.00
Part-II Central Scheme(Sharing Basis)						
P-02-20-4215-01-101-93-51	Implementation of AMRUT-II for Water Supply	28208.00	37392.00	65600.00	...	65600.00

**Public Health Engineering
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-02-20-4215-01-102-98-99	Accelerated Rural Water Supply-NRDWP- Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage	26300.00	26300.00	52600.00	...	52600.00
P-02-20-4215-01-102-98-94	Accelerated Rural Water Supply-NRDWP-(Support Activities) Renamed Jal Jeevan Mission (JJM) - Support Activities	1800.00	1200.00	3000.00	...	3000.00
P-02-20-4215-01-102-98-93	Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS) Renamed Jal Jeevan Mission (J J M) -WQMS	720.00	480.00	1200.00	...	1200.00
P-02-20-4215-01-102-98-91	Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	50.00	50.00	100.00	...	100.00
P-02-20-4215-02-101-89-51	Implementation of AMRUT-II for Sewerage	6192.00	8208.00	14400.00	...	14400.00
Total Part-II		63270.00	73630.00	136900.00	...	136900.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-20-4215-01-101-92-51	Implementation of AMRUT-II for Water Supply - To meet out the cost of CWBPs, PMUs, DPRs, PIUs, PDMCs, IRMAs Capacity building	1.00	...	1.00	...	1.00
P-03-20-4215-01-102-83-51	Rural Drinking water supply as per recommendations of 15th Finance Commission	10000.00	...	10000.00	...	10000.00
Total Part-III		10001.00	...	10001.00	...	10001.00
Grand Total-I,II & III		73271.00	162860.10	236131.10	0.10	236131.00

**PUBLIC HEALTH ENGINEERING
PART-I STATE SCHEMES**

(1)

Code No. 1-20-2215-01-003-99-51
Name of the Scheme Information, Education and Communication Activities
Outlay ₹ 10,000/-

Policies of the State Government can be implemented successfully with the involvement of the public at large. It is being observed that the implementation or extension of the benefit to the public cannot be maximized in the absence of involvement of the public. Similarly, the personnel implementing the schemes are also required to upgrade their knowledge/skills with the latest emerging technologies/ methodology. Hence, it is necessary for providing Capacity building of PHED officers & officials through training from a recognize institute such as HIPA etc. every year, so that the staff can be trained according to new technologies / policies.

(2)

Code No. 1-20-4215-01-101-99-99
Name of the Scheme Urban Water Supply-Augmentation Water Supply
Outlay ₹ 60,00,00,000/-

Out of total 92 (88 Notified+ 4 De-notified) towns in Haryana, the complete drinking water supply and sewerage services in 85 (81 Notified + 4 De-notified) towns are being maintained by Public Health Engineering Department. The water supply & sewerage services of Panchkula town is being maintained by Haryana Shahari Vikas Pradhikaran (HSVP), and of Gurugram, Faridabad, Karnal, Panipat, Manesar and Sonapat towns these are being maintained by their respective Municipal Corporations.

(3)

Code No. 1-20-4215-01-101-94-51
Name of the Scheme National Capital Region
Outlay ₹ 15,00,00,000/-

In order to reduce the stress on Delhi, National Capital Region Planning Board (NCRPB) is assisting the State Government for improvement of Water supply and sewerage infrastructure in the towns adjoining the capital. 75% of the project cost is to be provided by National Capital Region Planning Board (NCRPB) in the shape of loan, whereas 25% of the project cost shall be borne by the State Government. 9 Projects for raising sewerage system of 9 towns i.e. Ganaur, Kharkhoda, Jhajjar, Hodal, Kalanaur, Sampla, Sohna, Beri and Samalkha have been allotted.

(4)

Code No. 1-20-4215-01-102-93-94
Name of the Scheme Rural Water Supply (SP)-Augmentation Water Supply
Outlay ₹ 160,00,00,000/-

Public Health Engineering Department has provided drinking water in all the habitations of the State and at present focused attention is being given to the improvement of drinking water at a level of 55/70 LPCD.

For ensuring functionality of water taps, there is an essentiality to strengthen the existing infrastructure on a sustainable basis. Funds under Rural Augmentation are normally spent on multifarious activities namely, augmentation/improvement of drinking water, drilling new tube-well in lieu of failed tube-wells, construction of boosting stations, up-gradation/rejuvenation of existing damaged water works etc. The funds under Rural augmentation are the mainstay of the Department as the programme affords great flexibility in financing improvement of drinking water supply projects.

	(5)
Code No.	1-20-4215-01-102-93-93
Name of the Scheme	Rural Water Supply (SP)-NABARD
Outlay	₹ 120,00,00,000/-

NABARD has been providing financial support for infrastructure development of rural water supply since 2020-21 under the successive tranches of Rural Infrastructure Development Fund (RIDF). Under this scheme the following activities will be initiated to improve drinking water facilities in rural areas:-

- i) Drilling of the additional tubewells.
- ii) Converting tubewell based scheme to canal water schemes for ensuring sustainability and providing drinking water security.
- iii) Constructing independent village canal based schemes
- iv) Construction of boosting stations.
- v) Strengthening the existing distribution systems.

At present, 59 projects are in progress, NABARD sanctioned a humongous projects for providing enhanced drinking water supply in 141 villages of District Palwal and Nuh. Further, NABARD has recently sanctioned 21 projects relating to augmentation drinking water and laying sewerage system for 5 Districts. Besides, 3 new projects for improvement of drinking water supply and laying sewerage system are under appraisal by NABARD.

	(6)
Code No.	01-20-4215-01-102-93-90
Name of the Scheme	Rural Water Supply (SP)-Mahagram Yojana for up- dation of Drinking Water Supply in Village
Outlay	₹ 25,00,00,000/-

Hon'ble Chief Minister, Haryana took a momentous decision of providing sewerage schemes in big villages having population 10000 persons or more based on 2011 census under Mahagram Yojana.

Concomitantly, it was also decided to improve the drinking water source in the project villages, at par, with the urban areas i.e. @ 135 LPCD for maximizing the performance of the sewerage system. Apart from this, it is also proposed to construct Sewage Treatment Plants for treatment of domestic sewage with the most preferred technological option.

141 villages are targeted under this scheme for providing water supply @ 135 LPCD and sewerage facility along with its treatment in the villages.

It is targeted to complete the works in all Mahagram villages by 31.12.2027. The outcomes are expected to be substantial as improved water supply and enhanced environment in the project villages are drivers of economic growth and prosperity.

Further, the provision of improved amenities in the project villages would also reduce the rural-urban divide and arrest the propensity of migration of rural youth to cities in quest for a better quality of life.

	(7)
Code No.	1-20-4215-01-102-86-51
Name of the Scheme	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage Works
Outlay	₹ 50,00,00,000/-

Public Health Engineering Department takes up the work of construction of infrastructure related to Water Supply, Sewerage and Storm Water Drainage Schemes. For creating infrastructures availability of land is a major concern, in a developing State like Haryana it is a big challenge to arrange land free of cost. Where land is not available Department make acquisition of land. In recent past PHED has acquired land for construction of water works, sewerage treatment plants and storm water pumping stations under Land Acquisition Act 1984.

As a welfare state, the Government of Haryana recognizes that acquisition of land under the statute and the alienation of landowners from their source of livelihood could be a painful process, notwithstanding the payment of compensation for the same as per law. Therefore, it intends to minimize this pain of the affected persons Through a set of policy initiatives that include (a) payment of market value as compensation of land to the landowners with the revision and fine-tuning of minimum floor rates in respect of land situated in different parts of the state; (b) introduction of a special incentive for reducing litigation qua the compensation amount; (c) revision of the rates of Annuity payable for a period of 33 years as a social security benefit for the landowners; and (d) review and introduction of certain additional benefit over and above the one-time compensation paid in accordance with the law so as the provide for alternate means of sustenance for the landowners and other landless person/artisans who are dependent on the agriculture land beign required for non-agricultural purpose.

In some of land acquisition cases, aggrieved with the amount of compensation awarded, the land owners so for litigation on various grounds like commercial value of land, potential value and advantageous location of land in question and other important factors as envisaged under section 23 of Land Acquisition Act for purpose of determining the market value of acquired land. In such cases petitioners pray for enhanced compensation of land along with other statutory benefits and interest awarded to them Hon'ble Courts orders, head for compensation of acquired land has been created.

The Government Departments acquiring land under a statute shall recover the amount required for discharging the Annuity obligations along with the compensation amount from the concerned agencies (for whom land is acquired) and shall ensure that the instrument of Annuity creating a right in favour of the erstwhile landowner is issued at the earliest.

(8)

Code No.	1-20-4215-01-789-99-51
Name of the Scheme	Water Supply to Scheduled Caste dominated Habitation in Urban Area
Outlay	₹ 3,00,00,000/-

Out of total 92 (88 Notified+4 De-notified) towns in Haryana, the complete drinking water supply and sewerage services in 85 (81 Notified + 4 De-notified) towns are being maintained by Public Health Engineering Department. The water supply & sewerage services of Panchkula town is being maintained by Haryana Shahari Vikas Pradhikaran (HSVP), and of Gurugram, Faridabad, Karnal, Panipat, Manesar and Sonapat towns these are being maintained by their respective Municipal Corporations.

(9)

Code No.	1-20-4215-01-789-98-51
Name of the Scheme	Water Supply to Scheduled Castes dominated Habitation in Rural Area
Outlay	₹ 3,00,00,000/-

The funds under SCSP are predominantly utilized for improving the drinking water infrastructure in the SC dominated habitations of the State. During the past successive years, the funds under SCSP have been utilized to drill additional tube wells, construction of boosting stations and strengthening the existing distribution system.

(10)

Code No.	1-20-4215-01-789-97-51
Name of the Scheme	Special Component Plan for Scheduled Castes under NABARD
Outlay	₹ 50,00,00,000/-

NABARD has been providing financial support for infrastructure development of rural water supply in the SC dominated habitations of the State since 2020-21 under the successive tranches of Rural Infrastructure Development Fund (RIDF).

NABARD has recently sanctioned 21 projects relating to augmentation drinking water and laying sewerage system for 5 Districts. Besides, 3 new projects for improvement of drinking water supply and laying sewerage system are under appraisal by NABARD.

(11)

Code No. 1-20-4215-01-789-96-51
Name of the Scheme Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply
Outlay ₹ 40,00,00,000/-

Public Health Engineering Department has provided drinking water in all the SC dominated habitations of the State and at present focused attention is being given to the improvement of drinking water at a level of 55/70 LPCD.

For ensuring functionality of water taps, there is an essentiality to strengthen the existing infrastructure on a sustainable basis. Funds under Rural Augmentation are normally spent on multifarious activities namely, augmentation/improvement of drinking water, drilling new tube wells in lieu of failed tube wells, construction of boosting stations, up-gradation/rejuvenation of existing damaged water works etc. The funds under Rural augmentation are the mainstay of the department as the programme affords great flexibility in financing improvement of drinking water supply projects.

(12)

Code No. 1-20-4215-01-800-99-51
Name of the Scheme Institutional Strengthening of Public Health Engineering Department
Outlay ₹ 1,30,00,000/-

The Department, over the years, has been constructing residential houses to incentivize the employees and additional infrastructure has also been created by constructing office buildings and residences.

(13)

Code No. 1-20-4215-01-800-98-51
Name of the Scheme Annuity of Land Acquired by PHE Department
Outlay ₹ 5,00,00,000/-

Public Health Engineering Department takes up the work of construction of infrastructure related to Water Supply, Sewerage and Storm Water Drainage schemes. For creating infrastructures availability of land is a major concern, in a developing State like Haryana it is a big challenge to arrange land free of cost. Where Land is not available department make acquisition of land. In recent past PHED has acquired land for construction of water works, Sewerage treatment plants and storm water pumping stations under Land Acquisition Act 1984. Govt. of Haryana vide notification bearing No. 5451-R-V-2007 dated 07.12.2007 further vide Notification dated 9th November 2010 has notified a comprehensive revised policy for Rehabilitation and Resettlement of Land Owners.

The payment of Annuity to the persons, who are the landowners at the time of issue of Section 4 Notification (including their nominees over the prescribed period), whose land is acquired by the Government under a statute, is the nature of a Social Security and Benefit Scheme as part of the overall R&R Policy of the Government. It has been introduced primarily with a view to providing additional basic sustenance to the erstwhile landowners for a period of 33 years.

(14)

Code No. 1-20-4215-02-101-94-51
Name of the Scheme Sewerage & Sanitation
Outlay ₹ 2,00,00,00,000/-

The facility of sewerage system needs improvement in various towns of Haryana. To improve the sewerage facilities in the towns and for installation of Sewage Treatment Plants, various development works are under progress or likely to be taken up shortly.

The status of STPs (Sewage Treatment Plants) constructed and owned by Public Health Engineering Department in these towns is as under:

Sr. No.	Status	No. of STPs	Capacity in MLD
1.	Completed/Commissioned	116	946.90
2.	Under Construction	6	24.50
3.	Under Planning/ in pipe line at various stages	3	13.00

Out of above 116 STPs, 63 STPs (686.50) are designed for BOD5 < 10 mg/l and TSS < 20 mg/l whereas remaining 53 STPs (260.40) are designed for BOD5 up to 20/30 mg/l. As per latest guidelines of NGT, these STPs are being upgraded in phases depending upon availability of land and funds.

(15)

Code No. 1-20-4215-02-102-98-97
Name of the Scheme Rural Sanitation-Mahagram Yojana for providing Sewerage System in Village
Outlay ₹ 50,00,00,000/-

Hon'ble Chief Minister, Haryana took a momentous decision of providing sewerage schemes in big villages having population 10000 persons or more based on 2011 census under Mahagram Yojana.

Concomitantly, it was also decided to improve the drinking water source in the project villages, at par, with the urban areas i.e. @ 135 LPCD for maximizing the performance of the sewerage system. Apart from this, it is also proposed to construct Sewage Treatment Plants for treatment of domestic sewage with the most preferred technological option. 141 villages are targeted under this scheme for providing water supply @ 135LPCD and sewerage facility along with its treatment in the villages. It is targeted to complete the works in all Mahagram villages by 31.12.2027. The outcomes are expected to be substantial as improved water supply and enhanced environment in the project villages are drivers of economic growth and prosperity. Further, the provision of improved amenities in the project villages would also reduce the rural-urban divide and arrest the propensity of migration of rural youth to cities in quest for a better quality of life.

(16)

Code No. 1-20-4215-02-789-99-51
Name of the Scheme Sewerage Facilities to S.C. dominated habitation in Urban Areas
Outlay ₹ 20,00,00,000/-

Under this scheme, the cost of providing sewerage facilities in various towns can be charged to SC dominated habitations of the State in accordance with the percentage of SC population.

	(17)
Code No.	1-20- 4711-01-201-98-51
Name of the Scheme	Urban Storm Water Drainage Work
Outlay	₹ 40,00,00,000/-

The Public Health Engineering Department is the principal Department of the State Government for providing and maintaining drinking water supply in rural areas and water supply, Sewerage and Storm water drainage facilities in the Urban areas as well as construction of Sewage Treatment Plants in the towns except that in Faridabad, Gurugram & Panchkula.

In maximum town of State, there are no separate storm water system exists fully and partially. Storm Water gets its way through existing sewerage system and final disposal through sewerage pumping stations. The Government of Haryana has laid great emphasis for drainage of Storm water for a long time.

	(18)
Code No.	1-20-4215-02-101-88-51
Name of the Scheme	Creation of Urban infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank.
Outlay	₹ 50,00,00,000/-

Urban Infrastructure in India refer to the basic physical structure, facilities and services needed for the functioning of cities and towns. In the budget speech, Union Finance Minister made the following statement for establishment of UIDF:-

Like the RIDF, an Urban Infrastructure Development Funds (UIDF) will be established through use of priority sector lending shortfall. This will be managed by the National Housing Bank, and will be used by public agencies to create urban infrastructure in Tier 2 and Tier 3 cities. States will be encouraged to leverage resources from the grants of the 15th Finance Commission as well as existing schemes, to adopt appropriate user charges while accessing the UIDF.

UIDF aims to supplement efforts of the State Governments for urban infrastructure development works implemented through Public/ State Agencies, Municipal Corporations, Urban Local Bodies in Tier 2 and Tier 3 cities by providing a stable and predictable source of financing. It allows for pooling of resources and expertise, enabling creation of comprehensive infrastructure solutions that address the unique need of each urban area.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(19)
Code No.	2-20-4215-01-102-98-99
Name of the Scheme	Accelerated Rural Water Supply – NRDWP- Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage
Outlay	₹526,00,00,000/-
	Centre Share: ₹ 263,00,00,000/-
	State Share : ₹ 263,00,00,000/-

On 15th August 2019, the Hon'ble Prime Minister announced the launching of flagship scheme of Government of India in the name of Jal Jeevan Mission (JJM), with an aim to provide functional tap connection to each rural household and to ensure 55 litres per Capita per day quality water. This is a sharing basis scheme in ratio of 50:50 between Centre and State for providing Functional Household Tap Connection (FHTC)

	(20)	
Code No.	2-20-4215-01-102-98-94	
Name of the Scheme	Accelerated Rural Water Supply–NRDWP- (Support Activities) Renamed Now Jal Jeevan Mission (JJM)- (Support Coverage)	
Outlay	₹ 30,00,00,000/-	Centre Share: ₹ 18,00,00,000/- State Share : ₹ 12,00,00,000

This scheme is the component of JJM which is utilized for carrying out awareness activities among general public and other allied activities. This includes salary component of WSSO contractual staff. Under this component, sharing is done in ratio of 60:40 between centre and state respectively.

	(21)	
Code No.	2-20-4215-01-102-98-93	
Name of the Scheme	Accelerated Rural Water Supply –NRDWP- (Water Quality Monitoring & Surveillance WQMS) Renamed Jal Jeevan Mission(JJM)-WQMS	
Outlay	₹ 12,00,00,000/-	Centre Share: ₹ 7,20,00,000/- State Share : ₹ 4,80,00,000/-

This scheme is the component of JJM which is utilized for water quality monitoring and laboratories related activities, to ensure the quality of drinking water. This includes salary component of contractual staff engaged in laboratories. Under this component sharing is done in the ratio of 60:40 between centre and state respectively

	(22)	
Code No.	2-20-4215-01-102-98-91	
Name of the Scheme	Accelerated Rural Water Supply – NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	
Outlay	₹ 1,00,00,000/-	Centre Share: ₹ 50,00,000/- State Share : ₹ 50,00,000/-

There are few areas in the State where underground water is not potable due to presence excess Arsenic and Fluoride. For mitigate the problems in such areas, Government of India provides 50% assistance so that these projects could be initiated in these areas to meet out the requisite demand. As per approved funding pattern, 50% cost of the project is to be borne by the Government of India and balance 50% by the State Government

	(23)	
Code No.	2-20-4215-01-101-93-51	
Name of the Scheme	Implementation of AMURAT-II for Water Supply	
Outlay	₹ 656,00,00,000 /-	Centre Share: ₹ 2,82,08,00,000/- State Share : ₹ 3,73,92,00,000/-

and

Code No.	2-20-4215-02-101-89-51	
Name of the Scheme	Implementation of AMURAT-II for Sewerage	
Outlay	₹ 144,00,00,000/-	Centre Share: ₹ 61,92,00,000/- State Share : ₹ 82,08,00,000/-

Hon'ble Prime Minister launched Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) on 1st October 2021. Its main aim is to provide basic urban services to households and build amenities in cities for improving the quality of life for all especially the urban poor and disadvantaged people as a national importance with the foremost priority of making cities water secure. A tripartite Agreement / Memorandum (MoU) has been signed on 01.10.2021 between three stakeholders i.e., Ministry of Housing and Urban Affairs (Nodal Department of Gol), State Govt. of Haryana & Urban Local Bodies of Haryana as a part of joint understanding for implementation of said scheme. All urban Local Bodies + Ambala Cantonment Board are covered under AMRUT 2.0 and signed this agreement. AMRUT 2.0 is a step towards Aatma Nirbhar Bharat with aim of making the cities 'water secure' and providing functional water tap connection to all households. This will be achieved through circular economy of water by effecting water source conservation, rejuvenation of water bodies and wells recycle/reuse of treated used water, and rainwater harvesting by involving community at large. This mission will be run as people's program i.e, Jan Aandolan. Mission also targets to provide 100% sewage/ septage management in 500 AMRUT cities. Mission will focus on achieving functional outcomes through project implementation under AMRUT 2.0 as one of the means.

PART-III CENTRAL SECTOR SCHEMES (100%)

(24)

Code No. 3-20-4215-01-102-83-51
Name of the Scheme Rural Drinking Water Supply as per recommendations of 15th Finance Commission
Outlay ₹ 1,00,00,00,000/-

During the period 2022-26, a specific grant of ₹ 20000.00 lakh has been earmarked for rural drinking water supply. During the year 2022-23, no funds were allocated as there was no separate and district head for this scheme. The new Head for 15th Finance Commission has now been opened after obtaining approval of the Principal Accountant General (PAG), Haryana. During the Financial year 2023-24, ₹ 10000.00 lakh has been earmarked for allocation of funds to drinking water supply schemes where the water supply is distressed and the public is facing acute drinking water scarcity.

(25)

Code No. 3-20-4215-01-101-92-51
Name of the Scheme Implementation of AMRUT-II for Water Supply To meet out the cost of CWBPs, PMUs, DPRs, PIUs, PDMCs, IRMAs Capacity Building
Outlay ₹ 1,00,000/-

AMRUT II aims to provide water supply through functional taps to all households in statutory towns and coverage of sewerage/ septage management. A&OE funds will be released to the State in the beginning to kickstart the Mission. Some funds will be provided to the State for establishing State Mission Management Units like PDMC. To enable ULBs to prepare City Water Balance Plans (CWBPs), State A&OE funds can be spent on following:

- a) Capacity building, preparation of CWBPs, Programme Management/ Implementation Unit (PMU/ PIU), AMRUT 2.0 Ministry of Housing and Urban Affairs
- b) Project Development and Management Consultant (PDMC), State Mission Management Unit (SMMU),
- c) City or City cluster Mission Management Unit (CMMU),
- d) Preparation of Detailed Project Reports (DPRs),
- e) Publications like e-Newsletter, guidelines, brochures etc., promotional activities for Mission,
- f) Display of the logo and tagline of AMRUT 2.0 prominently on all projects,

**Housing for All
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)			
2216-Housing			
State Share	1,48,91,20,000	...	1,48,91,20,000
Central Share	2,11,48,80,000	...	2,11,48,80,000
Total Part-II	3,60,40,00,000	...	3,60,40,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2216-Housing	2,11,48,80,000	1,48,91,20,000	...	3,60,40,00,000
Total	2,11,48,80,000	1,48,91,20,000	...	3,60,40,00,000

Housing for All
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
P-02-17-2216-02-192-99-51	Pradhan Mantri Awas Yojana (Urban Normal)	9000.00	6000.00	15000.00	15000.00	...
P-02-17-2216-02-789-99-51	Pradhan Mantri Awas Yojana (Urban SC)	6000.00	4000.00	10000.00	10000.00	...
P-02-17-2216-03-196-99-51	Pradhan Mantri Awas Yojana (Rural Normal)	3168.00	2904.00	6072.00	6072.00	...
P-02-17-2216-03-789-99-51	Pradhan Mantri Awas Yojana (Rural SC)	2980.80	1987.20	4968.00	4968.00	...
Total Part-II		21148.80	14891.20	36040.00	36040.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		21148.80	14891.20	36040.00	36040.00	...

**HOUSING FOR ALL
PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**

	(1)		
Code No.	2-17-2216-03-196-99-51		
Name of the Scheme	Pradhan Mantri Awas Yojana (Rural Normal)		
Outlay	₹ 60,72,00,000 /-	Centre Share: ₹ 31,68,00,000/-	
		State Share : ₹ 29,04,00,000/-	
	and		
Code No.	2-17-2216-03-789-99-51		
Name of the Scheme	Pradhan Mantri Awas Yojana (Rural SC)		
Outlay	₹ 49,68,00,000 /-	Centre Share: ₹ 29,80,80,000/-	
		State Share : ₹19,87,20,000/-	

The Ministry of Rural Development, Government of India has revamped the Indira Awas Yojana (IAY) as Pradhan Mantri Awas Yojana-Gramin (PMAY-G) w.e.f 2016-17 to realize the vision of "Housing for All by 2022".

Under PMAY-G, the beneficiaries are identified as per the Socio Economic Caste Census (SECC)-2011 data and households having 0, 1, 2 room kutch house. An amount of ₹1.20 lakh in plain areas and ₹1.30 lakh in hilly/difficult areas will be provided to the beneficiaries to construct their houses. In addition to this, an amount of ₹18,000/- as top-up amount by the State Government and ₹12,000/- will be provided under convergence for construction of Sanitary Latrine to the beneficiary. Under MGNREGA, out of total 90/95 unskilled person days in the plain areas & 95 unskilled person days in hilly/difficult areas will be permitted employment to the Indira Awas Yojana (IAY) beneficiaries for construction of their houses. This benefit will be provided as a one time cash through Direct Benefit Transfer (DBT). The targets for the year 2024-25 under PMAY-G will be allocated by the Ministry of Rural Development.

Identification of beneficiaries:-

To cover eligible beneficiaries of certain categories through Survey who may be living scattered within a Village Panchayat, the individual household approach can be used. First priority should be given to families of rehabilitated manual scavengers and rehabilitated bonded labourers. Thereafter, the priority to be given is as follows:-

- (i) Women in difficult circumstances, including widows, divorced or deserted women, victims of atrocities and those, whose husbands are missing for at least three years, women headed families and Households with a single girl child.
- (ii) Mentally challenged persons (with at least 40% disability)
- (iii) Physically challenged persons (with at least 40% disability)
- (iv) Transgender persons
- (v) Widows and next-of-kin of members of defence/para military/police forces killed in action (even if not BPL);
- (vi) Households where a member is suffering from Leprosy or Cancer.
- (vii) People living with HIV (PLHIV)
- (viii) Other houseless BPL families

(2)

Code No.	2-17-2216-02-192-99-51
Name of the Scheme	Pradhan Mantri Awas Yojana (Urban Normal)
Outlay	₹ 150,00,00,000 /-
	Centre Share: ₹ 90,00,00,000/-
	State Share : ₹ 60,00,00,000/-

and

Code No.	2-17-2216-02-789-99-51
Name of Scheme	Pradhan Mantri Awas Yojana (Urban SC)
Outlay	₹ 100,00,00,000 /-
	Centre Share: ₹ 60,00,00,000/-
	State Share : ₹ 40,00,00,000/-

Pradhan Mantri Awas Yojana-Urban (PMAY-U) was launched in 2015 by Ministry of Housing & Urban Affairs, Government of India with an objective to assist the beneficiaries of Economically Weaker Section (EWS) and Low Income Group (LIG) categories of urban area in new construction/purchase or up-gradation/enhancement of existing house for their use. There is a target of constructing 118016 Dwelling Units during the year 2024-25. The PMAY-U is divided into following four major verticals are under: -

- i. **Subsidy for beneficiary-led individual house construction (BLC):** Subsidy upto ₹2.50 lakh (Central share ₹1.50 lakh + State share ₹1 lakh) per beneficiary.
- ii. **Affordable Housing in Partnership (AHP):** Subsidy of ₹2.50 lakh (Central share ₹1.50 lakh + State share ₹1.00 lakh) per beneficiary
- iii. **“In situ” Slum Redevelopment-using land as a resource with private participation (ISSR):** Financial assistance to ULBs upto of ₹1.67 lakh (Central share ₹1.00 lakh + State share ₹0.67 lakh) per slum household.

**Police Housing & Modernisation
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2055-Police	3,40,00,000	...	3,40,00,000
4055-Capital Outlay on Police	1,55,00,00,000	...	1,55,00,00,000
Total Part-I	1,58,40,00,000	...	1,58,40,00,000
Part-II Central Scheme(Sharing Basis)			
2055-Police			
State Share	8,00,80,000	...	8,00,80,000
Central Share	12,01,20,000	...	12,01,20,000
Total Part-II	20,02,00,000	...	20,02,00,000
Part-III Centrally Sponsored Scheme (100%)			
2055-Police	3,00,000	...	3,00,000
4055-Capital Outlay on Police	1,00,000	...	1,00,000
Total Part-III	4,00,000	...	4,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2055-Police	12,04,20,000	11,40,80,000	...	23,45,00,000
4055-Capital Outlay on Police	1,00,000	1,55,00,00,000	...	1,55,01,00,000
Total	12,05,20,000	1,66,40,80,000	...	1,78,46,00,000

**Police Housing & Modernisation
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-05-2055-51-116-98-51	Regional Forensic Science Laboratory Staff	...	340.00	340.00	340.00	...
P-01-05-4055-51-207-99-51	Office Buildings	...	5500.00	5500.00	...	5500.00
P-01-05-4055-51-207-97-51	Police Station	...	10000.00	10000.00	...	10000.00
Total Part-I(State Schemes)		...	15840.00	15840.00	340.00	15500.00
Part-II Central Scheme(Sharing Basis)						
P-02-05-2055-51-109-97-51	Special Mahila Police Volunteers	0.60	0.40	1.00	1.00	...
P-02-05-2055-51-109-96-51	Haryana Cadet Corps	0.60	0.40	1.00	1.00	...
P-02-05-2055-51-115-99-51	Purchase of Equipment Renamed as CCTNS	1200.00	800.00	2000.00	2000.00	...
Total Part-II		1201.20	800.80	2002.00	2002.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-05-2055-51-109-95-51	Haryana State Emergency Response System	1.00	...	1.00	1.00	...
P-03-05-2055-51-114-96-51	Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assistance to State for Narcotics	1.00	...	1.00	1.00	...
P-03-05-2055-51-115-98-51	ASUMP (HM Contingency)	1.00	...	1.00	1.00	...
P-03-05-4055-51-207-94-51	Improve infrastructure and equipment for Police	1.00	...	1.00	...	1.00
Total Part-III		4.00	...	4.00	3.00	1.00
Grand Total-I,II & III		1205.20	16640.80	17846.00	2345.00	15501.00

**POLICE HOUSING & MODERNISATION
PART-I STATE SCHEME**

(1)

Code No. 1-05-2055-51-116-98-51
Name of the Scheme Regional Forensic Science Laboratory Staff
Outlay ₹ 3,40,00,000/-

The objective of the scheme is to set up Regional Forensic Science Laboratory in the State. The main details of expenditure would be purchase of new instruments/equipment and expenditure on staff emoluments/salary for new Regional Forensic Science Laboratories at Panchkula and Hisar Districts. There are four Regional Forensic Science Laboratories in the State, one each at Bhondsi (Gurugram), Sunaria (Rohtak), Moginand (Panchkula) and Hisar. Two RFSLs i.e. Bhondsi (Gurugram) and Sunaria (Rohtak) are kept in non-plan scheme, whereas RFSLs Moginand (Panchkula) and Hisar are in Plan scheme. The expenditure of all RFSLs being of same nature, RFSLs Moginand (Panchkula) and Hisar listed under this scheme are required to be listed in non-plan schemes of the State.

(2)

Code No. 1-05-4055-51-207-99-51
Name of the Scheme Office Building.
Outlay ₹ 55,00,00,000/-

The objective of the scheme is to construct buildings, acquire land, purchase of police equipments, Vehicles and Furniture for Police Department.

(3)

Code No. 1-05-4055-51-207-97-51
Name of the Scheme Police Station.
Outlay ₹ 1,00,00,00,000/-

The objective of the scheme is to construct various Police Stations, Police Posts, Barracks, Armory, MT workshops, Stores, Citizen Service Centres, Residential Accommodation for IPS and HPS Officers, Police Public School premises, Officers Institute, Welfare Centres, Sewerage Treatment Plants, Up-gradation of Estate Services, Roads and Boundary walls of Police complexes and houses for Police personnel etc.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No. 2-05-2055-51-109-97-51
Name of the Scheme Special Mahila Police Volunteers.
Outlay ₹ 1,00,000/-

**Centre Share: ₹ 60,000/-
 State Share : ₹ 40,000/-**

The objective of the scheme is to improve level of the safety and securities of women for this Mahila Police Volunteers are deployed at village level. These volunteers will works as a link between the Police and Society. Training will also be given regarding their work at the district level. The funds of this scheme will be utilized "out of pocket expenses" related to mobile phone and local transportation to Special Mahila Police Volunteers.

The scheme has been introduced by the Government of India with the funding ratio of 60:40 between Centre & State on pilot basis in two districts i.e. Mahendergarh and Karnal. This scheme was introduced by the Hon'ble Chief Minister, Haryana on 14.12.2016 at Karnal. A total number of 967 MPVs (Karnal- 536 & Mahendergarh-431)

were registered. These Mahila Police Volunteers socially committed towards empowerment of women and girls, raise their voice against gender based violence and support the police in creating a gender just society free from violence and as a link between the police and the society.

(5)

Code No.	2-05-2055-51-115-99-51
Name of the Scheme	Purchase of Equipment Renamed as CCTNS.
Outlay	₹ 20,00,00,000/-
	Centre Share: ₹ 12,00,00,000/-
	State Share : ₹ 8,00,00,000/-

The Govt. of India, MHA New Delhi is releasing grant-in-aid under the MPF scheme every year in order to strengthen the infrastructure and modernize the State Police.

(6)

Code No.	2-05-2055-51-109-96-51
Name of the Scheme	Haryana Cadet Corps.
Outlay	₹ 1,00,000/-
	Centre Share: ₹ 60,000/-
	State Share : ₹ 40,000/-

The objective of the scheme is to unlock the potential of youth by providing systematic training to make them capable of becoming social leaders with global vision guided by humanitarian values. The funds of this scheme will be utilized for physical outdoor/indoor training (study class), field visits, uniforms, trainers, diet, transport and stationary, etc.

The Scheme introduced by the Government of India with the funding ratio of 60:40 between Centre & State. Currently 532 schools have been adopted in Student Police Cadet Programme Haryana State.

PART-III CENTRAL SECTOR SCHEMES (100%)

(7)

Code No.	3-05-2055-51-114-96-51
Name of the Scheme	Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC) assistance for Narcotics
Outlay	₹ 1,00,000/-

This is 100% Central Sector scheme under which funds of various central schemes i.e. Nirbhya Funds, Assistance to State for Narcotics, Cyber Crime Prevention against Women and Children (CCPWC), Strengthening FSL, are released. The purpose is to meet the expenditure for site preparation/hardware commissioning, training, data digitization/migration, application development/customization and networking. This is an umbrella scheme. The Gol has started releasing funds directly into CNA Account through PFMS portal.

(8)

Code No.	3-05-2055-51-109-95-51
Name of the Scheme	Haryana State Emergency Response System.
Outlay	₹ 1,00,000/-

This is a 100% Central Sector scheme for implementation of Emergency Response Support System, previously known as National wide Emergency Response System (NERS). The Department of Telecommunication has allotted the emergency number 112 for this project.

(9)

Code No.	3-05-4055-51-207-94-51
Name of the Scheme	Improve infrastructure and Equipment for Police.
Outlay	₹ 1,00,000/-

This is a 100% Central Sector scheme for implementation of recommendations made by the Fifteenth Finance Commission (FC-XV). The Fifteenth Finance Commission (FC-XV) has recommended grants of ₹ 100 crore to the State for its award period 2021-22 to 2025-26 for "Improve infrastructure and equipment for Police".

(10)

Code No.	3-05-2055-51-115-98-51
Name of the Scheme	ASUMP (HM Contingency)
Outlay	₹ 1,00,000/-

The Scheme is for assistance to States and UTs for modernization of police (ASUMP) under umbrella scheme of modernization of police force open in compliance of Government of India, MHA, Police Modernization Division.

**Urban Development
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2217-Urban Development	41,55,72,00,000	...	41,55,72,00,000	
4217-Capital Outlay on Urban Development	6,06,43,00,000	...	6,06,43,00,000	
6217-Loans for Urban Development	5,01,00,000	...	5,01,00,000	
Total Part-I	47,67,16,00,000	...	47,67,16,00,000	
Part-II Central Scheme(Sharing Basis)				
2217-Urban Development				
State Share	2,66,79,20,000	...	2,66,79,20,000	
Central Share	4,02,68,80,000	...	4,02,68,80,000	
Total Part-II	6,69,48,00,000	...	6,69,48,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2217-Urban Development	5,34,00,00,000	...	5,34,00,00,000	
Total Part-III	5,34,00,00,000	...	5,34,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2217-Urban Development	9,36,68,80,000	44,22,51,20,000	...	53,59,20,00,000
4217-Capital Outlay on Urban Development	...	6,06,43,00,000	...	6,06,43,00,000
6217-Loans for Urban Development	...	5,01,00,000	...	5,01,00,000
Total	9,36,68,80,000	50,33,95,20,000	...	59,70,64,00,000

**Urban Development
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-20-2217-03-191-99-51	Mukhyamantri Samagra Shahari Vikas Yojana	...	70000.00	70000.00	70000.00	...
P-01-20-2217-05-191-98-51	Mera Shahar Sarvottam Shahar	...	1.00	1.00	1.00	...
P-01-20-2217-80-003-99-51	Training Plan for Councillor	...	10.00	10.00	10.00	...
P-01-20-2217-80-191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	...	20000.00	20000.00	20000.00	...
P-01-20-2217-80-191-95-51	Services of Sewage water supply and Drainage in Municipal Corporation	...	15000.00	15000.00	15000.00	...
P-01-20-2217-80-191-92-51	Grant in aid to Municipal Committee on the recommendation of State Finance Commission	...	133649.00	133649.00	133649.00	...
P-01-04-2217-80-192-98-51	Strengthening of Fire Services-N.A	...	25000.00	25000.00	25000.00	...
P-01-20-2217-80-192-92-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils	...	10000.00	10000.00	10000.00	...
P-01-20-2217-80-192-90-51	Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters	...	1000.00	1000.00	1000.00	...
P-01-20-2217-80-192-84-51	Divya Nagar Yojna	...	20000.00	20000.00	20000.00	...
P-01-20-2217-80-192-83-51	Scheme for Urban Infrastructure Development under State Finance Commission	...	69400.00	69400.00	69400.00	...
P-01-20-2217-80-789-94-51	Deen Dayal Upadhyaya Sewa Basti Utthaan	...	3000.00	3000.00	3000.00	...
P-01-20-2217-80-789-92-51	Grant-in-aid Municipalities for SC Component State Finance Commission Devolution	...	48511.00	48511.00	48511.00	...
P-01-20-2217-80-800-76-51	Shifting of Milk Dairies	...	1.00	1.00	1.00	...
P-01-20-4217-60-001-99-51	Scheme for Creation/Purchase of Capital assets for Urban Local Bodies Department	...	2.00	2.00	...	2.00
P-01-20-4217-60-051-87-51	Grant in aid to Municipalities on the recommendation of State Finance Commission	...	42448.00	42448.00	...	42448.00
P-01-20-4217-60-052-99-51	Scheme for creation/purchase of Capital assets for Urban Local Bodies Department	...	1.00	1.00	...	1.00
P-01-20-4217-60-789-99-51	Grant in aid to Municipalities for SC Component for State Finance Commission Devolution	...	18192.00	18192.00	...	18192.00

**Urban Development
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-20-6217-60-191-99-51	Loans to urban local bodies for convergence share under AMRUT scheme	...	1.00	1.00	...	1.00
P-01-20-6217-60-191-97-51	Loans to Municipalities	...	500.00	500.00	...	500.00
Total Part-I(State Schemes)		...	476716.00	476716.00	415572.00	61144.00
Part-II Central Scheme(Sharing Basis)						
P-02-20-2217-80-190-99-51	Faridabad Smart City Limited	5000.00	5000.00	10000.00	10000.00	...
P-02-20-2217-80-190-98-51	Karnal Smart City Limited	9800.00	4700.00	14500.00	14500.00	...
P-02-20-2217-80-192-89-51	National Urban Livelihood Mission	2475.00	1650.00	4125.00	4125.00	...
P-02-20-2217-80-192-88-99	Swachh Bharat Mission-Swachh Bharat Mission (IHHL/CT/PT/ Aspirational toilets)	600.00	400.00	1000.00	1000.00	...
P-02-20-2217-80-192-88-98	Swachh Bharat Mission-Swachh Bharat Mission Used Water Management (UWM)	8400.00	5600.00	14000.00	14000.00	...
P-02-20-2217-80-192-88-97	Swachh Bharat Mission-Swachh Bharat Mission Solid Waste Management (SWM)	8400.00	5600.00	14000.00	14000.00	...
P-02-20-2217-80-192-88-96	Swachh Bharat Mission-Swachh Bharat Mission IEC & Behaviour Change (IEC&BC)	600.00	400.00	1000.00	1000.00	...
P-02-20-2217-80-192-88-95	Swachh Bharat Mission-Swachh Bharat Mission (Capacity Building Skill development & Knowledge Management)	600.00	400.00	1000.00	1000.00	...
P-02-20-2217-80-192-86-51	New Urban Renewal Mission (AMRUT)	3568.80	2379.20	5948.00	5948.00	...
P-02-20-2217-80-789-90-51	National Urban Livelihood Mission for Scheduled Castes	825.00	550.00	1375.00	1375.00	...
Total Part-II		40268.80	26679.20	66948.00	66948.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-20-2217-80-191-97-51	Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission	31358.01	...	31358.01	31358.01	...
P-03-20-2217-80-192-93-51	Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission	22041.99	...	22041.99	22041.99	...
Total Part-III		53400.00	...	53400.00	53400.00	...
Grand Total-I,II & III		93668.80	503395.20	597064.00	535920.00	61144.00

**URBAN DEVELOPMENT
PART-I STATE SCHEMES**

(1)

Code No.	1-20-2217-80-191-95-51
Name of the Scheme	Services of Sewerage Water Supply and Drainage in Municipal Corporation.
Outlay	₹ 150,00,00,000/-

The services of Water Supply, Sewerage and Storm Water Drainage are being looked after by Municipal Corporation, Faridabad since 1979 and by Municipal Corporation, Gurugram since 2013. During the meeting held on 22.06.2017 under the chairmanship of Hon'ble Chief Minister, it was decided that the services of Water Supply, Sewerage and Storm Water Drainage will be transferred to remaining 08 Municipal Corporation in due course of time but before the completion of the AMRUT Project. In compliance of this decision, the services of Water Supply, Sewerage and Storm Water Drainage were taken over by MC Sonapat and Karnal w.e.f. 16.09.2018. Municipal Corporation, Panipat has taken over the services w.e.f. 04.02.2022. At present Public Health Engineering Department has transferred the services of sewerage, water supply and drainage in MC Sonapat, Karnal and Panipat. In this financial year, it is expected that Public Health Engineering Department will transfer the services to Urban Local Bodies Department in more two municipal corporations.

(2)

Code No.	1-20-2217-80-191-96-51
Name of the Scheme	Contribution to Local Bodies from the Proceeds of Stamp Duty to Municipal Corporation.
Outlay	₹ 200,00,00,000/-

For strengthening the financial position of Urban Local Bodies, State Government has launched Contribution to Local Bodies from the Proceeds of Stamp Duty to all Municipal Committees/Councils. Vide FD letter No. 4/12/2016 dated 4th June, 2020, it has been decided that 2% stamp duty charged on registration of properties situated in a particular urban area will be assigned directly to the Municipal Corporation/Councils/Committee concerned. Out of 2% stamp duty, 1% stamp duty will be transferred directly to the urban local bodies concerned and 1% will go to the common account of the department for the development works. The Deputy Commissioners will follow the process of determining the actual amounts payable to each Municipal Committees/Councils on the basis of actual sale of Non-Judicial Stamp paper.

(3)

Code No.	1-20-2217-80-192-92-51
Name of the Scheme	Contribution to Local Bodies from the Proceeds of Stamp Duty to Municipal Committees/Councils
Outlay	₹ 100,00,00,000/-

The object of the scheme is to provide the basic civic amenities like drainage, roads, development of parks etc. in Municipal areas of Urban Local Bodies from 2% of stamp duty collection by Revenue Department. Vide FD letter No. 4/12/2016 dated 4th June, 2020, it has been decided that 2% stamp duty charged on registration of properties situated in a particular urban area will be assigned directly to the Municipal Corporation/Councils/Committee concerned. Out of 2% stamp duty, 1% stamp duty will be transferred directly to the urban local bodies concerned and 1% will go to the common account of the department for the development works. The Deputy Commissioners will follow the process of determining the actual amounts payable to each Municipal Committees/Councils on the basis of actual sale of Non-Judicial Stamp paper.

	(4)
Code No.	1-20-2217-80-192-90-51
Name of the Scheme	Scheme for Compensation of loss of Commercial Properties of Small Shopkeepers because of any Disasters
Outlay	₹ 10,00,00,000/-

It has been observed that small shop owners, rehriwalas, fadiwalas and khokha/kiosk owners do not have capital investment to restart their business after loss or damage caused due to fire, electrical hazards, flood and other natural calamities. This results in loss of the livelihood once their business is affected due to accidents, natural disasters etc. The urban properties of Rehri, Fadi and Khokha/Kiosk shall be eligible for compensation of shop up to area of 100 sq. feet for Municipal Corporation, 125 sq. feet for Municipal Council and 150 sq. feet for Municipal Committee as per guidelines.

	(5)
Code No.	1-20-2217-80-789-94-51
Name of the Scheme	Deen Dayal Upadhaya Sewa Basti Utthaan
Outlay	₹ 30,00,00,000/-

The object of the scheme is to provide benefits to SC Basties. The scheme will apply in the urban areas for infrastructure development through provision of drinking water supply, sewerage, surface drains/storm water drains, roads/streets, street light, parks and community centres on Municipal designated land having Schedule Caste population in a group of minimum 100 people. The scheme shall apply to the approaches of drains/storm water sewer, water supply, streets to the Schedule Caste Basties. The guidelines for Deendayal Upadhaya Sewa Basti Uthan in the Municipalities of the State has been circulated to all the Municipalities in the State vide this office memo No. XEN-1/A-1/DULB/2018/5755 dated 05.07.2018.

	(6)
Code No.	1-20-2217-80-789-92-51
Name of the Scheme	Grant-in-Aid to Municipalities for SC Component- State Finance Commission Devolution
Outlay	₹ 485,11,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of share of State Finance Commission. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by State Finance Commission.

	(7)
Code No.	1-20-2217-80-003-99-51
Name of the Scheme	Training Plan for Councillor
Outlay	₹ 9,00,000/-

As per 74th Constitutional Amendment, 33 percent reservation for the women as President/Mayor and Councillor in the Urban Local Bodies has been made. The new entrants are large in number and they have a defined role to play in the affairs of local bodies. Because of lack of knowledge and skill they are unable to contribute in a meaningful way. Thus training for elected Councilors regarding role and responsibility, power and functions is organized under this scheme as recommended by the Haryana Institute of Public Administration. The Government of India has also been requested to provide Grant-in-Aid for this training.

	(8)
Code No.	1-20-2217-80-191-92-51
Name of the Scheme	Grant-in-Aid to Municipal Committee on the Recommendation of State Finance Commission.
Outlay	₹ 1336,49,00,000 /-

In order to strengthen the financial position of the Urban Local Bodies and for the implementation of recommendation of State Finance Commission (SFC) the funds allocated under the scheme shall be utilized as per the guidelines of SFC.

	(9)
Code No.	1-20-2217-80-800-76-51
Name of the Scheme	Shifting of Milk Dairies
Outlay	₹ 1,00,000/-

The milk dairies existing in urban areas are very large which are situated in the inner parts of the town which are very congested. These dairies are health hazard and lead to spread of various types of diseases besides causing nuisance, creating insanitary conditions and environment pollution of air, water and land. After giving a serious thought to the nuisance of milk dairies and remedial measure to be adopted to keep the towns more clean and healthy, it was proposed that milk dairies existing in the cities may be shifted outside the town. Department is facing problem in implementation of various projects of shifting of Milk Dairies due to non-provision of funds for the scheme. Funds would be made available for various projects of shifting of Milk Dairies out of Municipal Committee limits.

	(10)
Code No.	1-20-2217-05-191-98-51
Name of the Scheme	Mera Shahar Sarvottam Shahar
Outlay	₹ 1,00,000/-

The scheme proposes to strengthen the city's infrastructure and promotes sustainable, resilient and safe cities. Projects like 24x7 water supply, Street Vending Infrastructure, IT solutions for safe cities, CCTV camera at strategic locations, Solid waste Management, Place making, Solar Rooftop systems, Decentralized Waste Water Treatment System (DEWATS), Residential Welfare Housing (RWH) in government building, primary treated water in landscaping, multi-level car parking, Bus shelters, cycle tracks etc. which contribute in urban re-generation, safety, environmental centric urban solutions are promoted under this scheme.

	(11)
Code No.	1-20-2217-03-191-99-51
Name of the Scheme	Mukhyamantri Samagra Shahari Vikas Yojana
Outlay	₹ 700,00,00,000 /-

Haryana exhibits a trend towards rapid urbanization. Urban Local Bodies are entrusted with responsibilities for addressing not only the existing needs of the ULBs, but also the future needs of the growing urban population. In order to cope up with the massive problems that have emerged as a result of rapid urban growth, it has become imperative to draw up a coherent urbanization policy/strategy to implement projects in cities of Haryana on mission mode. Presently, there are 86 Urban Local Bodies in the State of Haryana, consisting of 11 Municipal Corporations, 22 Municipal Councils and 53 Municipal Committees.

It is generally difficult for several municipal bodies, particularly representing small and medium sized cities, to formulate and execute need based projects due to lack of adequate capacity and resources. Thus there is need for concentrated efforts to improve the capacities and to ensure availability of resources to urban local bodies for improving

urban infrastructure, service delivery, and ultimately to help them in achieving the goal of self- sustainability.

In this view, the Government had decided to launch a new scheme namely "Mukhya Mantri Smagra Vikas Yojana" in all the Urban Local Bodies of the State in FY 2020-21. The major objectives of "Mukhya Mantri Smagra Vikas Yojana" would be an integrated development of the city/town in a holistic manner within a time frame, with focus on efficiency in urban infrastructure/services delivery mechanism, community participation and accountability of urban local bodies towards citizens. The other work assigned to ULB by Hon'ble CM through CM Announcement.

Duration of scheme would be five years beginning from 2020-21 to 2025-26. During this period, the scheme would seek to ensure sustainable development of cities in phased manner.

	(12)
Code No.	1-20-4217-60-051-87-51
Name of the Scheme	Grant-in-Aid to Municipalities on the recommendation of State Finance Commission
Outlay	₹ 424,48,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of share of State Finance Commission. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by State Finance Commission.

	(13)
Code No.	1-20-4217-60-789-99-51
Name of the Scheme	Grant-in-Aid to Municipalities for SC Component for State Finance Commission Devolution
Outlay	₹ 181,92,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of share of State Finance Commission. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by State Finance Commission.

	(14)
Code No.	1-20-6217-60-191-97-51
Name of the Scheme	Loans to Municipalities
Outlay	₹ 5,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of Loans to Municipalities Scheme.

	(15)
Code No.	1-20-6217-60-191-99-51
Name of the Scheme	Loans to Urban Local Bodies for Convergence Share under AMRUT Scheme
Outlay	₹ 1,00,000/-

- Atal Mission for Rejuvenation & Urban Transformation (AMRUT) Project commenced in 2015 and proposed to be completed in March 2020. MoHUA, Govt. of India has extended the time period of this mission upto March 2024.
- Following 18 Urban Local Bodies of Haryana have been included in AMRUT Mission:-

Ambala City -Sadar	Yamunanagar-Jagadhari	Jind
Panchkula	Panipat	Rewari
Sonipat	Faridabad	Palwal
Karnal	Gurugram	Sirsa
Rohtak	Kaithal	Thanesar
Hisar	Bhiwani	Bahadurgarh

- Haryana Urban Infrastructural Development Board (HUIDB) has been designated as Nodal Agency for implementation of AMRUT Project.

(16)

Code No. 1-20-2217-80-192-84-51
Name of the Scheme Divya Nagar Yojana
Outlay ₹ 200,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of Divya Nagar Yojana Scheme.

The followings are the specific outcomes envisaged under the scheme.

- Clean and Improved sanitized environment
- Improved basic urban infrastructure at existing and emerging tourist destinations and gateways;
- Improved sanitation standards at natural and cultural tourist attractions with convenience and safety for visitors
- Properly conserved, revitalized and beautified heritage monuments
- Greater participation by local communities in tourism-related economic and livelihood activities
- Heritage resources are mainstreamed with city systems and city economy.
- Improvement in the service level benchmarks indicators for urban service delivery
- Increase in the inflow of the tourist to cities and their duration of stay
- Improvement in social safety and reduction in crime
- Substantial improvement in local economy and quality of life of its communities.

(17)

Code No. 1-20-2217-80-192-83-51
Name of the Scheme Scheme for Urban Infrastructure Development under State Finance Commission
Outlay ₹ 694,00,00,000/-

In order to strengthen the financial position of the Urban Local Bodies, funds are provided for out of Haryana Urban Development Fund from SFC.

(18)

Code No. 1-20-4217-60-001-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department
Outlay ₹ 2,00,000/-

The objective of the scheme is to create and strengthen Capital infrastructure like Machinery and Equipment, Motor Vehicle and Furniture for the Department.

	(19)
Code No.	1-20-4217-60-052-99-51
Name of the Scheme	Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department
Outlay	₹ 1,00,000/-

The objective of the scheme is to create and strengthen Capital infrastructure like Machinery and Equipment for the Department.

	(20)
Code No.	1-20-4217-01-051-99-51
Name of the Scheme	Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank
Outlay	₹ 1,00,000/-

UIDF aims to supplement efforts of the State Government for Urban Infrastructure Development works implemented through Public/State agencies, Municipal Corporations, Urban Local Bodies in Tier-II & Tier-III cities by providing a stable and predictable source of financing. It allows for pooling of resources and expertise, enabling creation of comprehensive infrastructure solution that address the unique needs of each urban area.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(21)
Code No.	2-20-2217-80-192-89-51
Name of the Scheme	National Urban Livelihood Mission.
Outlay	₹ 41,25,00,000/-

Centre Share: ₹ 24,75,00,000/-
State Share : ₹ 16,50,00,000/-

and

Code No.	2-20-2217-80-789-90-51
Name of the Scheme	National Urban Livelihood Mission for Scheduled Castes.
Outlay	₹ 13,75,00,000/-

Centre Share: ₹ 8,25,00,000/-
State Share : ₹ 5,50,00,000/-

The NULM is launched with the objective to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities. The mission would also aim at providing Shelter to Urban Homeless persons. The scheme is applicable to all the 86 ULBs and is being funded by Centre and State in ratio 60:40.

- a) **Scheme for Urban Street Vendors (SUSV):** Conducting a periodic socio-economic survey of street vendors, register street vendors and issue Certificates of Vending (CoVs) & SMART ID Cards and providing proper vending place. The identified Street Vendors may be provided skill training and interest subsidized bank loan for setting their Self Employment venture.
- b) **Scheme of Shelter For Urban Homeless (SUH):** Shelter with basic amenities to urban Homeless persons.
- c) **Self-Employment Programme:** Interest subsidy over and above 7% on Bank loan for setting up self-employment venture {Bank loan upto ₹2.00 to Individuals and

upto ₹10.00 lakh to Groups (min. three members)}

- d) **Social Mobilization:** Revolving Funds of ₹10,000/- per women Self Help Group (SHGs- Min. 10 women members) and ₹50,000/- per Area Level Federation (ALF- Min. 10 SHGs)
- e) **Employment through Skills Training & Placement (EST&P):** Supporting urban poor in getting better salaried job or setting up self-employment venture by providing skill training and upgrading skills through short term skill training (period 2 months to six months). Category-wise rates ranging between ₹30.35 to ₹ 42.42 per hour.
- f) **Capacity Building and Training:** There is a provision to hire Experts/Specialist at State and Town level for implementation and monitoring the scheme.

86 ULBs have distributed 88,051 Certificate of Vending (CoV) to the Street Vendors. In 53 ULBs total 27,034 SMART ID Cards have been issued.

(22)

Code No. 2-20-2217-80-192-88-95
 Name of the Scheme Swachh Bharat Mission-Capacity Building Skill development & knowledge Management
 Outlay ₹ 10,00,00,000/-
 Centre Share: ₹ 6,00,00,000/-
 State Share : ₹ 4,00,00,000/-

and

Code No. 2-20-2217-80-192-88-96
 Name of the Scheme Swachh Bharat Mission-Information Education Communication/Behavior Change Communication (IEC/BCC)
 Outlay ₹ 10,00,00,000/-
 Centre Share: ₹ 6,00,00,000/-
 State Share : ₹ 4,00,00,000/-

and

Code No. 2-20-2217-80-192-88-97
 Name of the Scheme Swachh Bharat Mission-Sustainable SolidWaste Management (SWM)
 Outlay ₹ 140,00,00,000/-
 Centre Share: ₹ 84,00,00,000/-
 State Share : ₹ 56,00,00,000/-

and

Code No. 2-20-2217-80-192-88-98
 Name of the Scheme Swachh Bharat Mission Used Water Management (UWM)
 Outlay ₹ 140,00,00,000/-
 Centre Share: ₹ 84,00,00,000/-
 State Share : ₹ 56,00,00,000/-

and

Code No.	2-20-2217-80-192-88-99
Name of the Scheme	Swachh Bharat Mission-Sustainable Sanitation (IHHL/CT/PT/Aspriational toilets)
Outlay	₹ 10,00,00,000/-
	Centre Share: ₹ 6,00,00,000/- State Share : ₹ 4,00,00,000/-

Swachh Bharat Mission

Swachh Bharat Mission–Urban (SBM-U) 2.0 was launched by Hon’ble Prime Minister on 1st October, 2021 for the mission period for five years i.e. 1st Oct. 2021 to 1st Oct. 2026. The operational guideline for SBM-Urban 2.0 was launched on 27th October 2021. SBM-U 2.0 sets out the overall approach for achieving the Mission’s vision of creating a “Garbage Free” Urban India.

Objectives of SBM-Urban 2.0:

- Sustainable Sanitation and treatment of Used Water Management
- Sustainable Solid Waste Management
- Awareness creation along with large scale citizen outreach to create ‘Jan Andolan’ and institutionalize ‘Swachh’ behavior
- Creating Institutional Capacity

Swachh Bharat Mission-Capacity Building Skill development & knowledge Management:

State level

- Procurement of Program Management Unit (PMU) at State level
- Procurement of vendors/ agencies for Information & Communication Technology (ICT) initiatives, carrying out gap analysis, social audits, conducting workshops, lectures, exposure visits etc.
- Hiring young professionals and interns for augmenting their internal human resources and also integrating the youth with SBM-U 2.0.
- Hiring of NGOs/ CBOs/ CSOs for grassroots capacity building
- Hiring technical institutions for training of manpower at State level.

ULB level

- Hiring young professionals and interns for augmenting their internal human resources and also integrating the youth with SBM-U 2.0.
- Procurement of vendors/ agencies for ICT initiatives, carrying out gap analysis, social audits, conducting workshops, lectures, exposure visits etc.
- Hiring of NGOs/ CBOs/ CSOs for grassroots capacity building.

Swachh Bharat Mission-Information Education Communication/ Behavior Change Communication (IEC/BCC):

- Dissemination of State/ ULB level campaigns regarding various components of SBM-U 2.0, including through interpersonal communication.
- Empanelment and engagement of NGOs/ CBOs/ CSOs for grassroots mobilization and sensitization regarding SBM-U 2.0
- Promotion of good practices at household/ individual level, collectives, RWAs, Schools/ Colleges, Market Associations etc.
- Organization of promotional events (such as ‘plug’ runs, mass triggering activity, competitions etc.) related to SBM-U 2.0

Swachh Bharat Mission-Sustainable Solid Waste Management:

- Setting up of waste processing facilities such as MRFs, Transfer Stations, Composting Plants, Bio-methanation Plants, RDF Processing Facilities, Plastic Waste Processing Facilities, Waste to Electricity, Sanitary Landfill, etc.
- Procuring mechanized sweeping equipment and setting up processing facilities for effective management of Construction and Demolition (C&D) waste in the cities having million plus population (Gurugram & Faridabad).

- Bio-remediation/ capping of all legacy dumpsites in all ULBs.

Swachh Bharat Mission Used Water Management (in the cities having less than 1 lakh population):

- Desludging Equipment, for scheduled and need-based de-sludging of all septic tanks.
- Interception and Diversion of drains (I&D) (including last mile connectivity for nearest sewer network).
- Construction of Sewage Treatment Plants (STPs)/STP cum Faecal Sludge Treatment Plants (FSTPs) for used water treatment.

(23)

Code No.	2-20-2217-80-190-99-51	
Name of the Scheme	Faridabad Smart City Limited.	
Outlay	₹ 100,00,00,000/-	Centre Share: ₹ 50,00,00,000/- State Share : ₹ 50,00,00,000/-

and

Code No.	2-20-2217-80-190-98-51	
Name of the Scheme	Karnal Smart City Limited.	
Outlay	₹ 145,00,00,000/-	Centre Share: ₹ 98,00,00,000/- State Share : ₹ 47,00,00,000/-

The Government of India has launched Scheme for development of hundred smart cities in India. The guidelines for this scheme have been received in the State. Faridabad in the Fast-track Round, on 21st May 2016 and Karnal in the Round-3, on 28th June 2017 have been selected to be developed as smart city under the scheme.

I Departmental Long Term Objective:

The long term objective is holistic approach to develop Faridabad and Karnal as Smart City and to promote them as a city that provide core infrastructure and gives a decent quality of life to its citizens, a clean and sustainable environment with application of 'Smart' Solutions.

II Departmental Medium Term Objective (5 Years Horizon)

The medium term objective is to develop Faridabad and Karnal as Smart City. For which strategic components proposed are Area Based Development which includes city improvement (retrofitting), city renewal (redevelopment) and city extension (Greenfield development) and a Pan-city initiative in which Smart Solutions are applied covering larger parts of the city.

Area Based Development in Faridabad comprises 05 sectors (19, 20, 20A, 21B & 21D) with area of around 2.47% of the municipal area of Faridabad. Whereas, Area Based Development in Karnal comprised areas of Model Town, Old Bus Stand, Old vegetable Market, Mughal Canal Market, and Karan Tal are being developed as Area Based Development in Karnal which measures the area around 3.35% of municipal area of Karnal.

Pan City initiative includes all citizen and municipal services which will be brought to unified city platform (UCOP) and shall be integrated at Integrated Command and Control Centre (ICCC), City Surveillance Cameras (CCTV) etc.

Faridabad Smart City Limited:

Out of 45 projects, 27 projects including Smart E-Toilets, Open Air Smart Gyms, Smart Park, and Comprehensive Mobility Plan(CMP), Badkhal Smart Tiranga road, Smart Park, Rain Water harvesting for Public Building, Integrated Command and Control Centre, Beautification of 05 Intersections of National Highway-44, Installation of Sculptures at the identified cross sections within ABD Area of Faridabad Smart City, Wall Art painting etc.

18 projects including Smart Road Development, constructing decentralized Sewage Treatment Plant 08 no's, 03 Nos. additional collateral road, Badkhal

Lake front and Marina Development, Construction of Commercial Complex on Ambedkar road at old Sabzi Mandi, Main Bund Strengthening of Badkhal Lake, Construction of Integrated Command and Control Centre (ICCC) etc.

Karnal Smart City Limited:

Out of 107 projects, 70 projects including Development of WJC Canal Front with emphasis on Mahabharata Area - 38700-40000 sqm , Creation of Plaza, Rainwater Harvesting, Smart Classrooms, Walking Street in the newly developing Culture Corridor, Creation of Oxy Park, Wellness trail by installing Open Air Gyms Meditation Area in Parks, Development of Footpaths with tactile flooring, Procurement of Super Sucker Machines, Beautification and Development of Novelty Road, Construction of Nekiki Deewar, Procurement of Mini Tipper with Hopper having Segregated Chamber for Wet Dry Waste with Capacity 1.8-2.0 m³ on branded chassis conforming BS-VI Emission Norms, Procurement of Two Nos of Mini Sewer Cleaning Jetting machines for maintaining sewerage system of Karnal, Procurement of Sewer Cleaning Jetting cum Suction Machine for maintaining Sewerage System in Karnal, Development and Maintenance of Gappuwala Park, Rejuvenation of Atal Park under Smart City Mission, Bituminous Concrete overlay on Various Roads within Municipal limits under Smart City Mission, Underground Caballing Projects under Smart City Mission, Procurement of 4 Nos of Backhoe Loader with 6-in-1 bucket having capacity of 1.0m³ conforming BS-III or higher emission standards for Karnal Smart City Ltd., Civil Upgradation in 9 Govt. School of Karnal, Construction of new bituminous road along existing unpaved alignment from Kunjpura Road to Kailash Colony Road and strengthening of Gaushala Road near Banso Gate and Hansi Road in Karnal, Civil Upgradation in 9 Govt. School of Karnal, Construction of new bituminous road along existing unpaved alignment from Kunjpura Road to Kailash Colony Road and strengthening of Gaushala Road near Banso Gate and Hansi Road in Karnal, Installation and Maintenance of Living Green Wall in Buildings & Public Spaces in Karnal, Supply & Installation of 110 ft high flag mast with flag under smart city mission, Supply, Installation and commissioning of Computer Hardware and Furniture in Digital Library, Karnal Under Smart City Mission, Beautification and Facade Development of Gandhi Memorial Hall (Heritage Corridor),Karnal Under Karnal Smart City Mission, Development of WJC Phase II parks under samrt city mission, Procurement of Mini-Tipper with Hopper and segregated chamber for Wet & Dry of total waste carrying capacity 3m³ on CNG powered branded chassis conforming BS-VI emission standards, Construction of ICCC Building, Construction of Gates, Supply & Installation of Modular Toilets, Beautification of Green Belt Park at Sector-7, Beautification of Green Belt Park at Sector-6 under Smart City Mission, Beautification of Green Belt Park at Sector-13 & 14 under Smart City Mission, Development of Digital library (Civil Works) in Karnal Smart City, Redevelopment of Sector 6 & Sector 14 Market under Smart City Mission, Under Flyover Beautification (Package-4) under Smart City Mission, Construction of Ashok Stambh in Mini Secretariat Sector-12 Karnal under Smart City Mission, Atal Park Phase-II Construction of Open Air Theatre under Smart City Mission, Installation of Mathematics Equipment Park under Smart City Mission, Supply & Installation of MS Steel Benches in various park in Karnal, Providing & Fixing IPB at Jarnally Kothi & others work etc. in Karnal, Construction of Road (Strengthening) from Hansi Chowk to Namaste Chowk, Sports Facilities at Community Centre Sector 6, Installation & Maintenance of Living Green Wall in Buildings & Public Spaces in Karnal under Smart City Mission, Widening of Road from Gandhi Chowk to Karnal Club, Development of sport facilities in school under smart city mission & ICCC (5 projects), Construction & maintainance of Cultural Corridor, Edge Landscaping at public spaces(NDRI to ITI Chowk and Gandhi Chowk), Development of parks in sector 32 & 33, Edge Landscaping in Sector 12 & Green belt (Call-2), Construction of Boundary wall and work in old Sabzi Mandi Karnal etc.

37 projects including Selection of agency providing total solution for replacement/retro fitment of 25,000 Numbers of Street Lighting points with energy efficient LED luminaries, Construction of Hockey Stadium, two buildings in Phoosgarh village, Redevelopment of Karna Lake - Phase II, Renovation of Two Police Stations, Construction of Record Room, Redevelopment of Sports Facilities at Karna Stadium, Indoor Sports Complex, Mixed use Development at Shakti Colony on EPC Mode, SITC of additional work/item at indoor sports complex, Construction of ICC building sector 12, Rejuvenation of ponds & construction of entry gates for beautification of Karnal. Construction of Commercial space at old MCK Building, commercial space at Old Anaj Mandi, Selection of System Integrator (SI) for Design, Commissioning, Integration and Operation & Maintenance of Integrated water Utility Management System, Construction of old age home in sector-32, Construction of community Hall, Library building, Badminton court, volleyball court, boundary wall, Gate & horticulture work, Beautification of green belt in sector-5 UE Karnal, Strengthening with 50 mm DBM and 40 mm BC on western bye pass from Uchana to Karnal-kaithal road along western Yamuna Canal km 0 to 6.300 in Karnal, Strengthening with 50 mm DBM and 30 mm BC on old GT Road (City Portion Karnal) (NDRI Chowk to Baldi Bye Pass chowk) (Road id 7365) RD 3730 to 5580 in Karnal District, Strengthening with 40mm BC and 80mm IPB of road from old Kacheri Chowk to civil Hospital Chowk, Rehabilitation of Main Drain No. 1 from RD 00 to 12000, Laying/replacement of DI Pipe for water supply installation of 14 No's submersible pumping set 150 mm rising main, Construction of Pump Chamber (3.00 x 3.66) mtr and FHTC, Providing sewerage facility in balance area of Karnal town, etc.

(24)

Code No.

2-20-2217-80-192-86-51

Name of the Scheme

New Urban Renewal Mission (AMRUT)

Outlay

₹ 59,48,00,000/-

Centre Share: ₹ 35,68,80,000/-

State Share : ₹ 23,79,20,000/-

- Atal Mission for Rejuvenation & Urban Transformation (AMRUT) Project commenced in 2015 and proposed to be completed in March 2020. MoHUA, Govt. of India has extended the time period of this mission upto March 2024.
- Following 18 Urban Local Bodies of Haryana have been included in AMRUT Mission:-

Ambala City -Sadar	Yamunanagar-Jagadhari	Jind
Panchkula	Panipat	Rewari
Sonapat	Faridabad	Palwal
Karnal	Gurugram	Sirsa
Rohtak	Kaithal	Thanesar
Hisar	Bhiwani	Bahadurgarh

- Haryana Urban Infrastructural Development Board (HUIDB) has been designated as Nodal Agency for implementation of AMRUT Project.

PART-III CENTRAL SECTOR SCHEMES (100%)**(25)**

Code No. 3-20-2217-80-191-97-51
Name of the Scheme Grant-in-Aid to Municipal Corporation on the Recommendation of Central Finance Commission
Outlay ₹313,58,01,000/-

The 15th Finance Commission has recommended a grant to the State of Haryana. The 15th Finance Commission has given differential treatment to the urban agglomerations with more than one million population in distribution of urban local bodies grant. Urban area have grouped into two broad categories for recommending grants namely Category –I cities which include urban agglomeration/cities with more than one million population and Category-II cities which includes citifies other than million plus citifies. The category-wise distribution of the grant is as under:-

Category-I cities (Million Plus Cities (MPCs):- For the award period 2021-22 to 2025-26 Grant to MPCs is linked to the performance of these cities in improving their air quality and meeting the service level benchmarks for urban drinking water supply, sanitation and solid waste management.

Category-II Cities (Non Million Plus Cities (NMPCs):- for the award period 2021-22 to 2025-26. NMPCs in two parts 'Untied and 'Tied" grants. Untied grants which can be used by the ULBs on felt needs under the eighteen subjects enshrined in the twelfth schedule, except for salaries & other establishment costs. Tied grant is used for drinking water, rainwater harvesting and water recycling.

(26)

Code No. 3-20-2217-80-192-93-51
Name of the Scheme Grant-in-Aid to Municipalities/ Municipal Councils on the Recommendation of Central Finance Commission
Outlay ₹ 220,41,99,000/-

The 15th Finance Commission has recommended a grant to the State of Haryana. The 15th Finance Commission has given differential treatment to the urban agglomerations with more than one million population in distribution of urban local bodies grant. Urban area have grouped into two broad categories for recommending grants namely Category –I cities which include urban agglomeration/cities with more than one million population and Category-II cities which includes citifies other than million plus citifies. The category-wise distribution of the grant is as under:-

Category-I cities (Million Plus Cities (MPCs):- For the award period 2021-22 to 2025-26 Grant to MPCs is linked to the performance of these cities in improving their air quality and meeting the service level benchmarks for urban drinking water supply, sanitation and solid waste management.

Category-II Cities (Non Million Plus Cities (NMPCs):- for the award period 2021-22 to 2025-26. NMPCs in two parts 'Untied and 'Tied" grants. Untied grants which can be used by the ULBs on felt needs under the eighteen subjects enshrined in the Twelfth Schedule, except for salaries & other establishment costs. Tied grant is used for drinking water, rainwater harvesting and water recycling.

**FIRE SERVICE
PART-I STATE SCHEMES**

(1)

Code No.	1-04-2217-80-192-98-51
Name of the Scheme	Strengthening of Fire and Emergency Services
Outlay	₹ 250,00,00,000/-

The overall objective of the scheme is to upgrade and strengthen the existing Fire and Emergency Services in the Urban areas as well as Rural areas and progressively transform the fire services into multi hazard response situations. The department will purchase 13 Nos. Hydraulic Platform/ Table Turner Lander for High Rise Building in big cities through DGS&D in the Financial Year 2024-25. There is also the purchase of Fire Frightening equipment etc. to cater and upgrade the fire frightening system.

**Town & Country Planning (NCR)
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2217-Urban Development	80,00,00,000	...	80,00,00,000
4217-Capital Outlay on Urban Development	1,00,000	...	1,00,000
Total Part-I	80,01,00,000	...	80,01,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2217-Urban Development	...	80,00,00,000	...	80,00,00,000
4217-Capital Outlay on Urban Development	...	1,00,000	...	1,00,000
Total	...	80,01,00,000	...	80,01,00,000

**Town & Country Planning (NCR)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-20-2217-80-191-94-51	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.	...	8000.00	8000.00	8000.00	...
P-01-20-4217-60-051-89-51	Mangal Nagar Vikas Yojana	...	1.00	1.00	...	1.00
Total Part-I(State Schemes)		...	8001.00	8001.00	8000.00	1.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	8001.00	8001.00	8000.00	1.00

**TOWN & COUNTRY PLANNING
PART-I STATE SCHEMES**

(1)

Code No.	1-20-2217-80-191-94-51
Name of Scheme	Grant-in-Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi
Outlay	₹ 80,00,00,000/-

Town & Country Planning Department deals with the Development of National Capital Region. The Scheme was introduced to provide funding of Metro Project in Haryana. Haryana Mass Rapid Transport Corporation Limited (HMRTC) was incorporated on 24.03.2012. HMRTC is a joint venture of State Govt., HUDA & HSIIDC. It was decided in the meeting held under the chairmanship of ACS, Finance, Haryana with PSTCP on 19.01.2017, wherein it was agreed to that metro project shall be funded by State Govt. through State Budget. It was concluded that HMRTC does not have any resources for Financing of metro projects and State Agency like HUDA, HSIIDC and IDF Board are unable to fulfill their commitment as per their agreed share due to financial constraints. The Finance Department agreed to include the financing of the metro projects in the State budget.

In a meeting held on 15.06.2018 under the Chairmanship of Hon'ble CM Haryana, the proposed alignment of the Regional Rapid Transit System (RRTs) projects of National Capital Region Transport Corporation falling in Haryana from Delhi to Gurugram border on old Delhi road upto the Haryana Rajasthan Border got approved. Another project has also been approved for the Millennium City Centre, Gurugram for Metro connectivity. HMRTC has conveyed that some more projects are under consideration under this Scheme.

(2)

Code No.	1-20-4217-60-051-89-51
Name of Scheme	Mangal Nagar Vikas Yojana
Outlay	₹ 1,00,000/-

Mangal Nagar Vikas Yojana was started from 01.04.2017. The receipt on account of EDC has been deposited in the Consolidated Fund of the State. The money collected on account of EDC is insufficient to carry out all the development works under EDC for the Urban Estates as per approved master plan. "Mangal Nagar Vikas Yojana" was introduced to provide the additional funds from the budget apart from EDC receipt to ensure that overall development of the Urban Estate does not suffer due to paucity of Funds.

The objective of the scheme is to execute development works in urban areas of the State pertaining to water supply, sewerage, drainage, necessary provisions of treatment and disposal of sewage, sullage and storm water, roads, electrical works, solid waste management and disposal, slaughterhouses, colleges, hospitals, stadium/sports complex, fire stations, grid sub-stations etc.

**Social Justice and Empowerment
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2235-Social Security and Welfare	1,08,59,02,00,000	...	1,08,59,02,00,000
4235-Capital Outlay on Social Security and Welfare	32,00,00,000	...	32,00,00,000
Total Part-I	1,08,91,02,00,000	...	1,08,91,02,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
2235-Social Security and Welfare	1,26,32,00,000	...	1,26,32,00,000
4235-Capital Outlay on Social Security and Welfare	1,00,000	...	1,00,000
Total Part-III	1,26,33,00,000	...	1,26,33,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2235-Social Security and Welfare	1,26,32,00,000	1,08,59,02,00,000	...	1,09,85,34,00,000
4235-Capital Outlay on Social Security and Welfare	1,00,000	32,00,00,000	...	32,01,00,000
Total	1,26,33,00,000	1,08,91,02,00,000	...	1,10,17,35,00,000

**Social Justice and Empowerment
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-16-2235-02-101-73-51	State Level Project/Home for Mentally Handicapped	...	500.00	500.00	500.00	...
P-01-16-2235-02-101-72-51	Financial assistance to non-school going differently abled children	...	2700.00	2700.00	2700.00	...
P-01-16-2235-02-101-64-51	Control of Drug Trafficking and setting up de-addiction centre in Haryana.	...	200.00	200.00	200.00	...
P-01-16-2235-02-102-99-51	Financial Assistance to Destitute Children	...	50500.00	50500.00	50500.00	...
P-01-16-2235-02-104-97-51	Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	...	70.00	70.00	70.00	...
P-01-16-2235-02-104-94-51	State awards for older persons	...	20.00	20.00	20.00	...
P-01-16-2235-02-104-90-51	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009	...	15.00	15.00	15.00	...
P-01-16-2235-02-104-89-51	Social and overall development of Rohnat Village	...	1.00	1.00	1.00	...
P-01-16-2235-02-190-97-51	Mukhyamantri Antyodaya Parivar Utthan Mission	...	300.00	300.00	300.00	...
P-01-16-2235-02-789-91-51	Financial assistance to Scheduled Castes families under Destitute Children Scheme	...	12800.00	12800.00	12800.00	...
P-01-16-2235-02-800-78-51	Financial assistance to Kashmiri Migrants settled in Haryana	...	1.00	1.00	1.00	...
P-01-16-2235-60-102-98-51	Old Age Samman Allowance Scheme	...	520000.00	520000.00	520000.00	...
P-01-16-2235-60-102-96-51	Financial Assistance to Destitute Women and Widow	...	252500.00	252500.00	252500.00	...
P-01-16-2235-60-102-95-51	Pension to Differently Able Person	...	59000.00	59000.00	59000.00	...
P-01-16-2235-60-102-94-51	Rajiv Gandhi Pariwar Bima Yojna-N.A	...	20.00	20.00	20.00	...
P-01-16-2235-60-102-93-51	Ladli (Social Security Pension Scheme)	...	11000.00	11000.00	11000.00	...
P-01-16-2235-60-102-92-51	Pension to Eunucns	...	25.00	25.00	25.00	...
P-01-16-2235-60-102-89-51	Financial Assistance to Acid Victims	...	20.00	20.00	20.00	...
P-01-16-2235-60-200-75-51	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana	...	30.00	30.00	30.00	...
P-01-16-2235-60-789-99-51	Old age Samman Allowance for Scheduled Caste	...	110000.00	110000.00	110000.00	...

**Social Justice and Empowerment
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-16-2235-60-789-98-51	Financial assistance to Destitute Women and Widows (Scheduled Castes)	...	52000.00	52000.00	52000.00	...
P-01-16-2235-60-789-97-51	Pension to Differently abled Persons for (Scheduled Castes)	...	11500.00	11500.00	11500.00	...
P-01-16-2235-60-789-95-51	Ladli (Social Security Pension Scheme) for scheduled castes	...	2700.00	2700.00	2700.00	...
P-01-16-4235-02-101-98-51	G.I.B Panipat (Boys/Girls)	...	200.00	200.00	...	200.00
P-01-16-4235-02-101-93-51	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)	...	2000.00	2000.00	...	2000.00
P-01-16-4235-02-104-99-51	Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes	...	1000.00	1000.00	...	1000.00
Total Part-I(State Schemes)		...	1089102.00	1089102.00	1085902.00	3200.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-16-2235-02-105-99-51	National Action Plan for Drug de-addiction and Rehabilitation	200.00	...	200.00	200.00	...
P-03-16-2235-02-199-98-51	National Action Plan for Senior Citizens	100.00	...	100.00	100.00	...
P-03-16-2235-03-102-99-51	Family benefit scheme-N.A	900.00	...	900.00	900.00	...
P-03-16-2235-60-102-98-51	Old Age Samman Allowance Scheme	8884.00	...	8884.00	8884.00	...
P-03-16-2235-60-102-96-51	Financial Assistance to Destitute Women and Widow	2120.00	...	2120.00	2120.00	...
P-03-16-2235-60-102-95-51	Pension to Differently Able Person	428.00	...	428.00	428.00	...
P-03-16-4235-02-101-92-51	Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)	1.00	...	1.00	...	1.00
Total Part-III		12633.00	...	12633.00	12632.00	1.00
Grand Total-I,II & III		12633.00	1089102.00	1101735.00	1098534.00	3201.00

Welfare of SCs & BCs
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,59,93,00,000	...	4,59,93,00,000
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	8,90,00,000	...	8,90,00,000
Total Part-I	4,68,83,00,000	...	4,68,83,00,000
Part-II Central Scheme(Sharing Basis)			
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
State Share	1,66,08,08,000	...	1,66,08,08,000
Central Share	79,48,12,000	...	79,48,12,000
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities			
State Share	10,000	...	10,000
Central Share	10,000	...	10,000
Total Part-II	2,45,56,40,000	...	2,45,56,40,000
Part-III Centrally Sponsored Scheme (100%)			
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	38,25,00,000	...	38,25,00,000
Total Part-III	38,25,00,000	...	38,25,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,17,73,12,000	6,26,01,08,000	...	7,43,74,20,000
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	10,000	8,90,10,000	...	8,90,20,000
Total	1,17,73,22,000	6,34,91,18,000	...	7,52,64,40,000

Welfare of SCs & BCs
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-16-2225-01-190-99-51	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board	...	150.00	150.00	150.00	...
P-01-16-2225-01-190-98-51	Establishment of Haryana Kesh Kala and Kaushal Vikas Board	...	50.00	50.00	50.00	...
P-01-16-2225-01-190-97-51	Establishment of Haryana State Commission for Safai Karamcharis	...	100.00	100.00	100.00	...
P-01-16-2225-01-190-96-51	Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation	...	1000.00	1000.00	1000.00	...
P-01-16-2225-01-190-95-51	Establishment of Haryana Scheduled Caste Commission	...	300.00	300.00	300.00	...
P-01-16-2225-01-190-94-51	Provision of Subsidy under National Safai Karmacharis Finance Development Coroperation (NSKFDC) assisted Scheme	...	5.00	5.00	5.00	...
P-01-16-2225-01-277-88-51	Financial Assistance for higher competitive/entrance exam to SC student	...	400.00	400.00	400.00	...
P-01-16-2225-01-277-77-51	Dr.Ambedkar Medhavi Chhatar Yojna	...	7000.00	7000.00	7000.00	...
P-01-16-2225-01-277-72-51	Research and Studies	...	1.00	1.00	1.00	...
P-01-16-2225-01-283-99-51	Dr.B.R Ambedkar Housing Navinikaran Yojana	...	20000.00	20000.00	20000.00	...
P-01-16-2225-01-789-93-51	Financial Assistance to Institution/Socities belonging to SC and BC	...	30.00	30.00	30.00	...
P-01-16-2225-01-800-82-51	Mukhyamantri Vivah Shagun Yojana--NA-	...	16000.00	16000.00	16000.00	...
P-01-16-2225-03-190-99-51	Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam	...	957.00	957.00	957.00	...
P-01-16-4225-01-800-99-51	Construction of Kalyan Bhawan	...	400.00	400.00	...	400.00
P-01-16-4225-03-190-99-51	Share Capital to Haryana Backward Classes Kalyan Nigam.	...	490.00	490.00	...	490.00
Total Part-I(State Schemes)		...	46883.00	46883.00	45993.00	890.00
Part-II Central Scheme(Sharing Basis)						
P-02-16-2225-01-102-96-51	Monetary relief to the victims of Atrocities	1400.00	1400.00	2800.00	2800.00	...
P-02-16-2225-01-277-99-51	Post-Matric Scholarships to Scheduled Castes	...	10000.00	10000.00	10000.00	...
P-02-16-2225-01-277-83-51	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Renamed as and other-Component-II	0.12	0.08	0.20	0.20	...

Welfare of SCs & BCs
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-02-16-2225-01-277-68-51	Pre-Matric Scholarship to Scheduled Castes students scheme Renamed as and other-Component-I	240.00	160.00	400.00	400.00	...
P-02-16-2225-01-800-90-51	Legal aid	1.00	1.00	2.00	2.00	...
P-02-16-2225-01-800-89-51	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	2500.00	2500.00	5000.00	5000.00	...
P-02-16-2225-01-800-88-51	Encouragement awards to Panchayat for their outstanding work	1.00	1.00	2.00	2.00	...
P-02-16-2225-01-800-87-51	Debates and Seminars on Removal of untouchability	1.00	1.00	2.00	2.00	...
P-02-16-2225-01-800-84-51	Publicity Scheme	25.00	25.00	50.00	50.00	...
P-02-16-2225-03-277-95-51	Pre-matric scholarship to B.C. Students renamed as for OBC, EBC and DNT Students Component -I	60.00	40.00	100.00	100.00	...
P-02-16-2225-03-277-93-51	Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II	3600.00	2400.00	6000.00	6000.00	...
P-02-16-2225-03-277-92-51	Construction of hostel for OBC Boys & girls	120.00	80.00	200.00	200.00	...
P-02-16-4225-01-190-99-51	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp.	0.10	0.10	0.20	...	0.20
Total Part-II		7948.22	16608.18	24556.40	24556.20	0.20
Part-III Centrally Sponsored Scheme(100%)						
P-03-16-2225-01-277-80-51	Upgradation of Merit to SC/ST Students	25.00	...	25.00	25.00	...
P-03-16-2225-01-793-77-51	Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)	3800.00	...	3800.00	3800.00	...
Total Part-III		3825.00	...	3825.00	3825.00	...
Grand Total-I,II & III		11773.22	63491.18	75264.40	74374.20	890.20

**SOCIAL JUSTICE EMPOWERMENT WELFARE OF SC AND BC
& ANTYODAYA (SEWA) DEPARTMENT**

**SOCIAL JUSTICE & EMPOWERMENT
PART-I STATE SCHEMES**

(1)

Code No.	1-16-2235-02-101-64-51
Name of the Scheme	Control of Drug Trafficking and setting up of De-addiction Centre in Haryana
Outlay	₹ 2,00,00,000/-

The prevalence and use of drugs, alcohol and narcotic substances has been increasing worldwide as well as in the country. The State of Haryana has also been affected by these unhealthy trends. It is commonly felt that consumption of drugs has increased in both urban and rural areas. As far as the State of Haryana is concerned, the use of type of drugs varies in different parts of the State. The victims of this abuse are the middle class and the poor, who just use various drugs for the sake of enjoyment for a short time and do not hesitate to spend their hard-earned money which has resulted in destroying families, and dissolution of marriages. Accordingly, in order to get rid of this severe problem, a scheme has been framed for treatment of the drug-addicts, their rehabilitation and taking preventive measures.

The Government of India has formulated a scheme known as Central Sector Scheme of Assistance for Prevention of Alcoholism and Substance (Drugs) Abuse and for Social Defence Services. Accordingly, the State has also decided to make minimum criteria/benchmarks for various institutions like a Drug De-addiction Centres. It will supplement the Government of India Scheme wherever it falls short of the standards. This Scheme will aim at (i) setting up new model De-addiction Centres, (ii) Upgradation of the existing institutions by supplementing the funds received from Government of India.

The aims and objectives of the scheme for prevention of alcoholism and substance abuse will be same as laid down by the Government of India which are as follows:-

- To create awareness about the ill-effects of alcoholism and substance abuse to the individual, the family and the society at large.
- To provide range of community based services for the identification, motivation, counseling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of addicts;
- To alleviate the consequences of drug and alcohol dependence amongst the individual, the family and society at large;
- To facilitate research, training, documentation and collection of relevant information to strengthen the above mentioned objectives; and
- To support other activities which are in consonance with the mandate of the Ministry of Social Justice & Empowerment in this field.

(2)

Code No.	1-16-2235-02-101-72-51
Name of the Scheme	Financial assistance to non-school going differently abled children.
Outlay	₹ 27,00,00,000/-

Presently, Haryana Government is providing financial assistance in the form of scholarship to such disabled children of State who are below 18 years of age and are getting formal education in different schools, colleges, technical institutions, universities etc. Those disabled persons who are above 18 years of age are being provided financial assistance in the form of Disabled Pension. But there are some mentally retarded children in the age group of 0 to 18 years, who are in the category of profound & severe retardation and who are not able to attend formal education, training etc. due to their disability. They are totally dependent on their parents or relatives and need constant supervision and care of their families. Some of them require nursery care also. These

children because of their severity of retardation are looked down upon in society and are also forced to live in deplorable and humiliating environment. Their parents find it difficult to look after them properly either due to financial difficulties or otherwise. Therefore, it is felt that in order to boost the morale of these children as well as provide support to their parents some financial assistance should be given to them for their welfare and respectful upbringing. Keeping this in view, a scheme named "Financial Assistance to the Non- School going Disabled Children" is implemented aiming at providing financial assistance, to such parents who cannot send them for formal schooling and boarding of their disabled wards in the age group of below 18 years because of financial constraints or because of their mental disability. The Government is giving assistance of ₹ 2150/- from 01.04.2023.

The eligibility criteria is as under:-

- i) Child under 18 years of age who has been deprived of parental support or care by reason of death, continued absence from home of his father for the last 2 years, or father/mother has been sentenced imprisonment for a period not less than one year or physical or mental incapacity of a parent.
- ii) Income of parents/guardians should not exceed ₹2.00 lakh per annum.
- iii) Benefits upto two children of a family only.

(3)

Code No.	1-16-2235-02-101-73-51
Name of the Scheme	State Level Project/Home for Mentally Handicapped
Outlay	₹ 5,00,00,000/-

In Haryana, approximately 4.50 lakh children are Intellectually disabled and out of this, more than 50% fall in the category of educable and remaining 50% in the category of trainable group. Though a few special schools are being run by some voluntary organizations, yet it seems that these are not able to provide full facilities to the mentally challenged due to financial crunch or due to lack of Grant-in-Aid from funding agencies. These schools are providing educational facilities and elementary or vocational training to benefit the challenged of the limited area where these centres are situated. It is also observed that in these centres only Intellectually disabled are getting benefited and the children having cerebral palsy (complex, multi-challenged condition) are not getting benefited. These children also have number of other major impairment and locomotive disabilities.

Therefore, to provide full rehabilitation facilities under one roof to the Intellectually Disabled children with cerebral palsy, a State Institute for Rehabilitation Training & Research (SIRTAR) has been established by the State Government at Rohtak. A total of 62 employees (24 Teaching + 38 Non-teaching) have been engaged at the Institute and during the current academic year, a total of 151 students (110 Day scholars + 41 Hostellers) have been accommodated at the institute.

Under this scheme, the funds are required to provide full rehabilitation facilities under one roof to the Intellectually disabled children with cerebral palsy and other major impairment and locomotive disabilities.

(4)

Code No.	1-16-2235-02-102-99-51
Name of the Scheme	Financial Assistance to Destitute Children
Outlay	₹ 505,00,00,000/-

and

Code No.	1-16-2235-02-789-91-51
Name of the Scheme	Financial assistance to Scheduled Castes families under Destitute Children Scheme
Outlay	₹ 128,00,00,000/-

Under this scheme, a child under 21 years of age who has been deprived of parental support due to death, continued absence from the house for the last two years

or father/mother has been imprisoned for a period not less than one year or physical or mentally incapacity of parents and whose parents/guardians income does not exceed ₹2.00 lakh per annum, is granted financial assistance but not more than two children preferably who are receiving education in a family. This assistance stops when the child attains the age of 21 years or on his/her death or if he/she starts earning. The Government is giving assistance of ₹1850/- for one child and ₹3700/- for two children from 01.04.2023.

(5)

Code No. 1-16-2235-02-104-89-51
Name of the Scheme Social and overall Development of Rohnat Village
Outlay ₹ 1,00,000/-

On 23.03.2018, Hon'ble Chief Minister, Haryana announced the formation of Rohnat Freedom Trust in village Rohnat, District Bhiwani. Deputy Commissioner, Bhiwani has informed that Village Rohnat had played a pivotal role in the freedom struggle of the country. During India's First War of Independence in 1857, severe oppression was inflicted upon the villagers of Rohnat. The rebel sepoys from Rohnat village had broken the jail and released convicts and inmates due to which the British colonizers were furious and they invaded Rohnat, not sparing anyone, not even women and children.

As a mark of completion of 160 years of such oppression, when on 20th July 1858, the land of the villagers of Rohnat was auctioned; the need to create a Trust has arisen. The Trust would strive to undertake various activities in the field of education, vocational and skill training, creation of assets and physical development of the village, healthcare, focused development of youth, women, elderly etc. So that the inhabitants of the village can enjoy the benefits of independence under full concentration and focus of the district administration.

(6)

Code No. 1-16-2235-02-104-90-51
Name of the Scheme Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009
Outlay ₹ 15,00,000/-

In Indian culture, high importance is given to provide care and protection for parents and elderly but the virtual disappearance of traditional joint family system has contributed to the challenges faced by elderly. Now a days they are forced to live alone and are facing various kinds of the problems such as lack of physical, social, emotional and financial support. To overcome such difficulties and to face new challenges, the Government of India has enacted Maintenance and Welfare of Parents and Senior Citizens Act, 2007 so as to provide maintenance and protection to parents and senior citizens. The basic objectives of the Act are to provide in-expensive and speedy procedure to claim monthly maintenance for parents and senior citizens. This Act casts obligations on children to maintain their parents/grandparents and also the relative of the senior citizen to maintain senior citizens.

Under this scheme, the funds are provided for the payment of Honorarium/ Meeting Allowances/ Travelling Expenses of the non-official members of Maintenance and Appellate Tribunals and 22 Appellate Tribunals, having 03 members each (total 66 members) and 74 Maintenance Tribunals, having 03 members each (total 222 members).

(7)

Code No. 1-16-2235-02-104-94-51
Name of the Scheme State awards for older persons
Outlay ₹ 20,00,000/-

The Government of Haryana is making all efforts in providing social security to the senior citizens in the State. The percentage of persons above the age of 60 years among the total population is increasing. The joint family system has weakened and there is a marked trend in withdrawal of family support. It is the need of the hour to create such

favorable conditions so that the senior citizens could spend rest of their lives with dignity and recognize their long services in various fields to the society in general.

Under this scheme, the following awards have been notified :-

1. Centenarian Award
2. Best Mother Award
3. Courage & Bravery Award
4. Best Panchayat Award
5. Life Time Achievement Award
6. Best Voluntary Organization Award (Best NGO)
7. i) Senior Painter Award ii) Senior Sculpture Award iii) Senior Practicing Musician/ Singer Award iv) Senior Practicing Dance Award.
8. Senior Practicing Sports person Award
9. Best Old Age Home Award
10. Best Day Care Centre Award

(8)

Code No. 1-16-2235-02-104-97-51
Name of the Scheme Establishment of day care centre for senior citizens (newly named) Establishment of senior citizens clubs in all Districts Urban Estates of Haryana
Outlay ₹ 70,00,000/-

Under this scheme, Day Care Centers/ Senior Citizen clubs and Senior Citizen Network Association are being established throughout the state wherein all old persons are coming for recreational, sports, counselling facilities etc. At present, there are 14 such centers and 4 Network Association in the State.

(9)

Code No. 1-16-2235-02-190-97-51
Name of the Scheme Mukhyamantri Antyodaya Parivar Utthan Mission
Outlay ₹ 300,00,000/-

Each Government agency/department implements its own scheme independent of each other. Most schemes focus only on grants and assistance and are mostly output oriented and not outcome oriented. Therefore, in 2021 it was envisioned by the Hon'ble Chief Minister to have a program in 'mission' mode by organizing block/MC level Melas (fairs) for convergence of all the income generation and employment generation schemes/programs that are being run by different government departments/agencies under an umbrella scheme called Mukhyamantri Antyodaya Parivar Utthan Yojana (MMAPUY). It is a poverty alleviation program, initiated by the Haryana Government, with the objective of increasing the annual family income.

For achieving the objective of the scheme, the information about different schemes of concerned Departments is given to the families by the Zonal Committees in the Antyodaya Gram Utthan Melas so that identified families can get registered with the concerned scheme and in turn increase their income. A total of 427521 families have been identified and invited to the Melas out of which, 181796 families have turned up for the Melas and applications of 97928 families have been approved in principle, in order to link them with existing loan schemes, skill-development schemes, and private or wage employment schemes of different departments to facilitate an increase in their income.

(10)

Code No. 1-16-2235-02-800-78-51
Name of the Scheme Financial Assistance to Kashmiri migrants settled in Haryana
Outlay ₹ 1,00,000/-

This scheme is implemented w.e.f. 01.04.2006. Under this scheme, those Kashmiri families who have migrated from Jammu & Kashmir to Haryana and are living in various cities of Haryana are given financial assistance @ ₹1250/- per month per member

of the family, subject to the maximum of ₹ 6250 per family w.e.f. 01.04.2023 where, each family is counted as one unit.

The following are eligible:-

- (i) Kashmiri migrant family should be resident of Haryana.
- (ii) All the family members should stay together and will be treated as one unit.

Under this scheme, financial assistance to the identified family is disbursed like other schemes.

(11)

Code No.	1-16-2235-60-102-89-51
Name of the Scheme	Financial Assistance to Acid Victims
Outlay	₹ 20,00,000/-

Under this scheme, the Women, Girls, Male and Transgender Acid Victims would be given monthly financial assistance who are domicile / resident of Haryana subject to the following conditions:-

- The scheme will cover all acid attack victim's (girls/women/Transgender) residing in Haryana.
- An application may be filed either by the victim or by heir claiming on her behalf in cases where the victim herself/himself is disabled to make an application.
- Acid attack victims means a person disfigured due to violent assault by throwing acid or similar corrosive substance as defined under Section 2(zc) "The Rights of Persons with Disabilities Act, 2016" .

(12)

Code No.	1-16-2235-60-102-92-51
Name of the Scheme	Pension to Eunuchs
Outlay	₹ 25,00,000/-

Keeping in view, the pitiable economic condition of Eunuchs, it has been kept under this scheme to give financial help @ ₹2750/-per month per Eunuch in the State who are socially and economically deprived section of the society.

1. The applicant should be permanent resident/domicile of Haryana State and has been residing in Haryana State for the last 5 years at the time of submission of application.
2. The age of the applicant should not be less than 18 years.
3. The applicant must give a certificate from the Civil Surgeon in support of being an Eunuch.
4. The applicant should not be involved in any unlawful activity.

(13)

Code No.	1-16-2235-60-102-93-51
Name of the Scheme	Ladli (Social Security Pension Scheme)
Outlay	₹ 110,00,00,000/-

and

Code No.	1-16-2235-60-789-95-51
Name of the Scheme	Ladli (Social Security Pension Scheme for Scheduled Castes)
Outlay	₹ 27,00,00,000/-

To remove the sense of economic insecurity from the mind of parents who have only daughters, a Scheme on the pattern of Old Age Allowance scheme, has been started w.e.f. 1-1-2006. Under this scheme, a sum of ₹2,750/- per month per family is paid from the 45th birthday of father/mother. As the primary reasons for 'Son' preference is usually

the old age protection. A patriarchal society with the absence of social security and old age support system, the birth of a son is seen as insurance to all the problems related to old age especially the economic security. Since parents hope to live with their sons in their old age as a matter of right, as per the recognized Indian family pattern, the girl child is often seen as burden and liability.

The eligibility criteria is as under:-

1. Any family where biological single parent/ parents are domicile of Haryana or working for Government of Haryana and have no son, biological or adopted, but only daughter/daughters are eligible to get benefit @ ₹2,750/- per month under this scheme.
2. The gross annual income from all sources of the family must not exceed ₹2.00 lakh to be eligible for getting benefit under this scheme.
3. The eligible family will be entitled to receive benefit under this Scheme for a period of 15 years from the date when either of the two parents completes 45 years of age. The benefit will be paid to the mother, if surviving. In case the mother is not surviving, the benefit will be paid to the father.
4. The scheme will not be restricted to BPL/SC/ST families; it will be open for all sections of the society irrespective of their caste, race, creed, and religion.
5. The following persons shall be excluded for grant of benefit under this scheme:-
 - a. Those who themselves or their children are Income tax/sales tax assesses.
 - b. Those whose children are Class-I/Class-II Gazetted Officers in the services of the Government or hold equivalent post of public sector undertaking or are employed under a private employer and draw a salary equivalent to that of a Class-II Gazetted Officer.
 - c. Those whose children are professional i.e. a) Doctor, b) Lawyer, c) Chartered Accountant, d) Income Tax Consultant f) Dental Surgeon, g) Engineer or Architect, h) Contractor etc. There are indicative and any such professionals of a similar nature may also be included.
 - d. Those who themselves/ their children are ex-/sitting Members of Parliament/ M.L.As./Chairman of Boards/Corporation.

(14)

Code No.	1-16-2235-60-102-94-51
Name of the Scheme	Rajiv Gandhi Pariwar Bima Yojana
Outlay	₹ 20,00,000/-

Rajiv Gandhi Pariwar Bima Yojana has been launched w.e.f. 1.4.2006 to give compensation of ₹1.00 lakh on account of death/permanent disability of a person of Haryana domicile. In other cases, ₹0.25 lakh to ₹0.50 lakh on the basis of disability percentage is also given. Coverage is given to all the persons of Haryana domicile between the age group of 18-60 years.

As per provision in the Scheme, the claims are to be lodged with Sub-Divisional Officers (Civil) concerned, who are the Nodal Officers under the scheme. This scheme is discontinued w.e.f. 31-03-2017. The funds are required to clear the pending cases.

(15)

Code No.	1-16-2235-60-102-95-51
Name of the Scheme	Pension to Differently Abled Persons.
Outlay	₹ 590,00,00,000/-

and

Code No.	1-16-2235-60-789-97-51
Name of the Scheme	Pension to Differently Abled Persons for Scheduled Castes
Outlay	₹115,00,00,000/-

A person in the age group of 18 years and above, having 60% and above disability shall be eligible for grant of pension @ 2750/- per month from 01.04.2023, if he/she is domicile of Haryana and has been residing in Haryana for the last three years at the time of submission of application; if his close relatives such as parents, sons are not supporting him/ her; if his/ her annual income from all sources has not exceeded the amount of minimum wages of unskilled Labour as notified by the Labour Department on year to year basis and if he/she suffers from one or more of the following handicaps:-

- i) Total absence of sight.
- ii) Visual acuity not exceeding 3/60 to 10/200 (Sellan) in the better eye with correcting lenses.
- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopedic handicap with a permanent disability of 60% and above.
- v) Mental retardation with I.Q. not exceeding 50.

(16)

Code No. 1-16-2235-60-102-96-51
Name of the Scheme Financial Assistance to Destitute Women and Widow
Outlay ₹ 2525,00,00,000/-

and

Code No. 1-16-2235-60-789-98-51
Name of the Scheme Financial assistance to Destitute Women and Widows (Scheduled Castes)
Outlay ₹ 520,00,00,000/-

A woman in the age group of 18 years and above is eligible for grant of widow pension if she is a widow or unmarried woman or a married woman who has been deprived of the financial support from her husband because of her physical/mental incapacity, or desertion by husband or any other reason and her close relatives, such as parents, sons and grandsons are not supporting her; and her own income from all source is not more than ₹3.00 lakh per annum, provided she is a domicile of Haryana and has been residing in Haryana for last 1 year at the time of submission of her application. Government is giving financial assistance of ₹2750/- per month from 01-04-2023.

(17)

Code No. 1-16-2235-60-102-98-51
Name of the Scheme Old Age Samman Allowance Scheme
Outlay ₹ 5200,00,00,000/-

and

Code No. 1-16-2235-60-789-99-51
Name of the Scheme Old Age Samman Allowance for Scheduled Castes
Outlay ₹ 1100,00,00,000/-

Under this scheme, financial assistance is being given to the needy and in particular to the poorer sections of the society, viz. agricultural labourers, rural artisans, scheduled castes, backward classes and small/marginal farmers, provided that such a person has acquired the age of 60 years or more, is a domicile of Haryana, not receiving pension from any other source, his/her income from all sources together- with that of his/her spouse does not exceed ₹3.00 lakh per annum. Government is giving financial assistance of ₹2750/- per month from 01.04.2023.

(18)

Code No. 1-16-2235-60-200-75-51
Name of the Scheme Dr. Shyama Prasad Mukherjee Durghatna Sahayata Yojana
Outlay ₹ 30,00,000/-

“Dr. Shyama Prasad Mukherjee Durghatna Sahayata Yojana” was launched w.e.f. from 01.04.2017. The scope of coverage under the new scheme was limited to those Haryana domiciles and residents of Haryana who were not able to avail the benefit under Pradhan Mantri Suraksha Bima Yojana whether due to non enrolment or otherwise. The benefit admissible under the “Dr. Shyama Prasad Mukherjee Durghatna Sahayata Yojana” was ₹1.00 lakh.

Any person in the age group of 18 to 70 years domicile and resident of Haryana was eligible under the Scheme, provided the person was not enrolled at the time of accident under the Pradhan Mantri Suraksha Bima Yojana (PMSBY).

This scheme is discontinued w.e.f. 31-03-2020. The funds are required to clear the pending cases.

(19)

Code No. 1-16-4235-02-101-93-51
Name of the Scheme Purchase of Institutional plot for construction of building of Directorate (Swarna Jayanti).
Outlay ₹ 20,00,00,000/-

The Directorate office of the Department is being run in a rented building. A plot for the construction of Directorate building has been purchased at Sector 17, Panchkula and the Revised Rough Cost Estimate has also been received from PWD (B&R), which is under consideration for approval. Hence, it is expected that the construction will be started in the current financial year and will be completed in the next year. In addition to above, the process of constructing Life Long Care Home at Ambala has also been started & will be completed in next financial year.

(20)

Code No. 1-16-4235-02-101-98-51
Name of the Scheme G.I.B. Panipat (Boys/Girls)
Outlay ₹ 2,00,00,000/-

Government Institute-cum-Braille Library for the Blind Boys, Panipat is being run with the aim to provide education and training to such blind children who do not have adequate means for the maintenance, education or training, so as to enable them to become self-sufficient. This institute also has hostel facility for boys.

Under this scheme, the provision of funds have been made to clear the pending liabilities of construction work to PW(B&R) Department.

(21)

Code No. 1-16-4235-02-104-99-51
Name of the Scheme Home for Aged and infirms, Rewari, (Swarna Jayanti Project) Renamed as Old Age Homes
Outlay ₹ 10,00,00,000/-

An institution for the destitute, aged and infirm persons of the age of 65 years or above in the case of men and 60 years and above in the case of women having no means of livelihood, is functioning at Rewari. As per ‘Haryana Maintenance of Parents and Senior Citizen Act, 2007’, the Old Age Homes needs to be built up in every district of Haryana by 2024, to accommodate a minimum of 150 senior citizens in each Old Age Home. Several district identification of land/transferring of land cases are in the pipeline. At present, there are 14 inmates in their Home which are likely to be increased up to 100. The inmates are provided free boarding, lodging and other facilities like medical aid etc. free of charge.

PART-III CENTRAL SECTOR SCHEMES (100%)

	(22)
Code No.	3-16-2235-02-105-99-51
Name of the Scheme	National Action Plan for Drug De-addiction and Rehabilitation.
Outlay	₹ 2,00,00,000/-

The Ministry of Social Justice and Empowerment, Government of India is the Nodal Ministry for drug demand reduction and has formulated a National Action Plan for Drug Demand Reduction (NAPDDR) which aims at reduction of adverse consequences of drug abuse through a multi pronged strategy involving education de-addiction and rehabilitation of affected individuals and their families.

OBJECTIVE & SCOPE

- a) Preventive Education and Awareness Generation: Programmes would be carried out to address specific target groups (vulnerable and at risk groups) in their neighborhood, educational institutions, workplace, slums etc. with purpose of sensitizing the target groups and the community about the impact of addiction and the need to take professional help for treatment.
- b) Treatment and Rehabilitation: Under this component, focus would be on establishment and assisting de-addiction centres in Government Hospitals, Medical Colleges, closed settings such as prisons and juvenile homes and residential stabilization programmes as Model Rehabilitation Centres.
- c) Setting Quality Standards: Efforts will be undertaken to develop modules for treatment of addicts of different categories and age groups in order to ensure quality and standardization in treatment protocol across the country. Recognition of de-addiction centres will also be done by resorting to third party accreditation through an appropriate Agency/Authority so as to standardize and improve the quality of the drug addiction treatment facilities across the country.
- d) Focused intervention in vulnerable area: Focused intervention programmes would be undertaken in vulnerable districts across the country with an aim to increase community participation and public cooperation in the reduction of demand for dependence- producing substances and promote collective initiatives and self help endeavour among individuals and groups vulnerable to addiction found at risk including persons who have undergone treatment at Integrated Rehabilitation Centres for Addicts (IRCA) as a follow up measure. For this purpose, vulnerable districts would be identified in the country based on studies/surveys and feedback from IRCA and other stakeholders and the following intervention programmes would be carried out.
 - i. **Community based peer led Intervention for Early Drug Use Prevention among Adolescents:** Through these programmes youth would be trained as peer Educators to lead peer led community intervention and implement early prevention education especially for vulnerable adolescents and youth in the community. This programme would also provide referral and linkage to counseling, treatment and rehabilitation services for drug dependent identified in the community.
 - ii. **Outreach and Drop in Centres (ODICs):** ODICs would be established in the identified districts to conduct outreach activities in the community for Prevention of drug abuse with a special focus on youth who are dependent on drugs. These centres shall have the provision of screening, essential counseling and would provide referral and linkage to treatment and rehabilitation service for dependent.
 - iii. **Skill Development, Vocational Training and Livelihood support of ex-drug addicts:** In order to promote meaningful livelihood activities and employment to install a sense of purpose and self-esteem in individual to steer them away from drugs, programmes for skill development, vocational training and livelihood support of ex-drug addicts would be carried out through Development Corporations of this Ministry and in collaboration with Ministry of

skill Development and Entrepreneurship and its affiliated institutes and State Governments.

- iv. **Programmes for Drug Demand Reduction by States /UTs:** Taking into account the local consideration, State/UT would devise specific and suitable strategies for drug demand reduction in their identified areas and send proposal which meet the objectives of NAPDDR.
- v. **Survey, Studies, Evaluation, Research and Innovation:** With an aim to develop measures based on scientific evidence that area relevant to different socio-cultural environments and social groups, continuous research and studies would be undertaken in collaboration with other apex institutions on drug use pattern and relevant area. To expand the coverage and quicken the process of treatment and rehabilitation, testing and implementation of innovative ideas shall be supported under NAPDDR.
- vi. **Programme Management:** At the national level, this Ministry would monitor the implementation of activities under the NAPDDR. However, in order to ensure effective implementation of programmes, State/UTs are also expended to devise specific monitoring mechanisms.
- vii. **Any other activities or item which will augment/ strengthen the implementation of NAPDDR:** Financial assistance would also be admissible to the activities/Programmes recommended by the State Government for strengthening the overall objective of the Scheme.

(23)

Code No.	3-16-2235-02-199-98-51
Name of the Scheme	National Action Plan for Senior Citizens
Outlay	₹ 1,00,00,000/-

The National Action Plan for Senior Citizens (NAPSrC) highlights all facets which are required to create an eco-system where all Indians can age gracefully and live a life of dignity. The NAPSrC includes ten components encompassing the needs of senior citizens. These are :-

- i) Financial Security
- ii) Health Care and Nutrition
- iii) Shelter and Welfare
- iv) Protection of life and property of Senior Citizens
- v) Active and Productive Ageing with Intergenerational Bonding and Skill development
- vi) Accessibility, transport and Age friendly environment
- vii) Awareness Generation and Capacity Building
- viii) Promoting Silver Economy : senior friendly industrial goods services in the society
- ix) Research and Study
- x) Project Management

Further, the Government of India has requested that each State/UT may strategize & frame their own State Action Plan for the Welfare of Senior Citizens (SAPSrC) by taking into account their local consideration and that State Action Plan may comprise a long term strategy as well as annual action plan. The Funds are being allocated to each State/UT for enabling implementation of the SAPSrC for the duration of NAPSrC, to ensure sustained implementation of the State Action Plan.

As the number of senior citizens increased from 10.3 crore in 2011 to an estimated 17.3 crore in 2026, the need for setting up Senior Citizens Homes for elderly, specially for the elderly women and indigents becomes crucial. This requirement is acute in both rural and urban areas with a large number of elderly population living below the poverty line where vulnerability of elderly people against crimes and alienation from their families is increasing. The MWPC Act, 2007 provides for setting up of at least one such Senior Citizens Home by the State/UT Governments in each district of the State/UT for at least 150 indigent persons.

(24)

Code No. 3-16-2235-03-102-99-51
Name of the Scheme Family Benefit Scheme
Outlay ₹ 9,00,00,000/-

Under this scheme, a BPL family is given financial assistance of ₹20,000/- on the death of a primary bread earner of the family provided his age should be between 18 to 60 years. The amount of assistance is sanctioned and disbursed by the concerned District Social Welfare Officer.

(25)

Code No. 3-16-2235-60-102-95-51
Name of the Scheme Pension to Differently Abled Persons.
Outlay ₹ 4,28,00,000/-

A person in the age group of 18 years and above, having 60% and above disability shall be eligible for grant of pension; if he/she is domicile of Haryana and has been residing in Haryana for the last three years at the time of submission of application; if his close relatives such as parents, sons are not supporting him/ her; his/ her annual income from all sources has not exceeded the amount of minimum wages of unskilled Labour as notified by the Labour Department on year to year basis and he/she suffers from one or more of the following handicaps:-

- i) Total absence of sight.
- ii) Visual acuity not exceeding 3/60 to 10/200 (Sellan) in the better eye with correcting lenses.
- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopaedic handicap with a permanent disability of 60% and above.
- v) Mental retardation with I.Q. not exceeding 50.

(26)

Code No. 3-16-2235-60-102-96-51
Name of the Scheme Financial Assistance to Destitute Women and Widow
Outlay ₹ 21,20,00,000/-

A woman in the age group of 18 years and above is eligible for grant of widow pension, if she is a widow or unmarried woman or a married woman who has been deprived of the financial support from her husband because of her physical/mental incapacity, or desertion by husband or any other reason and her close relatives, such as parents, sons and grandsons are not supporting her provided she is a domicile of Haryana and has been residing in Haryana for last 1 year at the time of submission of her application.

(27)

Code No. 3-16-2235-60-102-98-51
Name of the Scheme Old Age Samman allowance Scheme
Outlay ₹ 88,84,00,000/-

Under this scheme, financial assistance is being given to the needy and in particular to the poorer sections of the society, viz. agricultural labourers, rural artisans, scheduled castes, backward classes and small/marginal farmers, provided that such a person has acquired the age of 60 years or more, is a domicile of Haryana, not receiving pension from any other source, his/her income from all sources.

	(28)
Code No.	3-16-4235-02-101-92-51
Name of the Scheme	Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)
Outlay	₹ 1,00,000/-

Ministry of Social Justice & Empowerment, Government of India has launched Accessible India Campaign (Sugamya Bharat Abhiyan) as a Nation wide Flagship Campaign for achieving universal accessibility for Person with Disabilities (PwDs). It would focus on identifying, auditing and converting built up spaces, transport system and ICT system to make them accessible. Accessibly features in Government Offices, Hospitals, Schools/Colleges, Police Stations, Tourist Infrastructure, Railway Stations, Bus Stops etc. are required to be provided in a defined time frame.

“Accessible India Campaign (Sugamya Bharat Abhiyan)” has been conceptualized as the nation-wide flagship campaign for achieving universal accessibility that will enable Persons with Disabilities to gain access for equal opportunity and live independently and participate fully in all aspects of life in an inclusive society. The Campaign targets on enhancing the accessibility of built environment, transport system and Information & Communication eco-system.

State Govt. is bound to provide accessibility for PwDs under Section 40 to 46 of the RPwD Act 2016 and Rules 15 & 16 of the Central Rules formulated under the Act in 2017. The Central Rules lay down standards for accessibility for public buildings (Rule 15(1)(a)); accessible transportation system (Rule 15(1)(b)); and for ICT (Rule 15(1)(c)).

**WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES
PART-I STATE SCHEMES**

(29)

Code No. 1-16-2225-01-190-94-51
Name of the Scheme Provision of Subsidy under National Safai Karmacharis Finance Development Corporation (NSKFDC) assisted Scheme
Outlay ₹ 5,00,000/-

Haryana Scheduled Castes Finance and Development Corporation (HSFDC) presently provides subsidy @50% of the project cost subject to maximum of ₹ 10,000/- to the BPL families under Bank tie-up and National Scheduled Castes Finance and Development Corporation (NSFDC) through funds received out of Special Central Assistance (SCA), whereas subsidy under National Safai Karmacharis Finance & Development Corporation (NSKFDC) assisted schemes is released out of funds received from State Government. The Corporation has fixed a target to assist 40 beneficiaries under these schemes.

(30)

Code No. 1-16-2225-01-190-95-51
Name of the Scheme Establishment of Haryana Scheduled Castes Commission
Outlay ₹ 3,00,00,000/-

The National Commission directed State Govt. to constitute a commission namely "Haryana State Commission for Scheduled Castes to safeguard the interest of Scheduled Castes and also to check and curb the atrocities being committed on Scheduled Castes. This Commission will investigate and examine the working of various safeguards provided in the Constitution of India or under any other law for the time being in force or under any order of the Government for the welfare and protection of the Scheduled Castes and to inquire into specific complaints with respect to the deprivation of rights and safeguards of the Scheduled Castes along with to take up such matter with the appropriate authorities.

(31)

Code No. 1-16-2225-01-190-96-51
Name of the Scheme Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation.
Outlay ₹ 10,00,00,000/-

To enable the Haryana Scheduled Castes Finance and Development Corporation (HSFDC) to meet its administrative expenditure, a subsidy is provided to the Haryana Scheduled Castes Finance and Development Corporation.

(32)

Code No. 1-16-2225-01-190-97-51
Name of the Scheme Establishment of Haryana State Commission for Safai Karmacharis
Outlay ₹ 1,00,00,000/-

Haryana State Commission for Safai Karmachari has been constituted to investigate, examine and monitor all matters relating to the safeguards provided for the Safai Karmacharis under the Constitution of India or under any other law for the time being in force or under any order of the Government and to evaluate the working of such Safeguards. The Commission also advises on the planning process of socio-economic and educational development alongwith enquiring into specific complaints with respect to the

deprivation of rights and safeguard of the Safai Karamcharis. Also, it holds seminar, debates and discussion on their problems, for creating public awareness.

(33)

Code No. 1-16-2225-01-190-98-51
Name of the Scheme Establishment of Haryana Kesh Kala and Kaushal Vikas Board
Outlay ₹ 50,00,000/-

Haryana Kesh Kala and Kaushal Vikas Board has been constituted to revive and promote the heritage, continuity and upgradation of art of hair grooming and to co-ordinate and assist in bringing new technologies in the profession of the traditional community.

1. The Board shall work for improvement of the traditional art of hair grooming and salon. To suggest/advice the State Government for overall development of castes engaged in this traditional occupation.
2. To set up skill development facilities/co-ordinate the setting up of the skill development facilities in hair grooming, salon and other related activities which are being performed in the profession.
3. To suggest means and measures for the welfare of the professionals engaged in Kesh Kala.
4. To advice the State Government on the policies affecting the community directly.

(34)

Code No. 1-16-2225-01-190-99-51
Name of the Scheme Establishment of Haryana Vimukt Ghumantu Jati Vikas Board
Outlay ₹ 1,50,00,000/-

Haryana Vimukat Ghumantu Jati Vikas Board has been constituted to suggest proper categorization of various castes and to look into the developmental, economical and social issues regarding the Nomadic, Vimukat (De-notified Tribes) and Tapriwas Castes. The objective of the scheme is to suggest prospects of permanent settlement of shelterless Nomadic people of Haryana and to clarify/ suggest the proper categorization of various castes and to look into the developmental, economical and social issues regarding these castes.

(35)

Code No. 1-16-2225-01-277-72-51
Name of the Scheme Research & Studies
Outlay ₹ 1,00,000/-

Research and Studies are conducted to know the actual impact of the Departmental schemes and to study the inclusion/exclusion of various castes from the list. The Research and Studies are being conducted through private Agencies/Universities. As per terms and conditions of MoU, the payment is done directly to the concerned Agency/University.

(36)

Code No. 1-16-2225-01-277-77-51
Name of the Scheme Dr. Ambedkar Medhavi Chhatra Yojana
Outlay ₹ 70,00,00,000/-

To encourage the meritorious Scheduled Castes, Backward Classes, and other category students along with Denotified Tribes, Nomadic Tribes, Semi-nomadic tribes and Tapriwasjati for higher education, a scheme namely "Dr. Ambedkar Medhavi Chhatra Yojana" is being implemented from the year 2005-06. Students should be a permanent resident of Haryana and their annual family income from all sources should not exceed ₹4.00 lakh p.a. The scope of this scheme has been enhanced from the year 2009-10 and

the scholarship is being given in the following pattern in different classes under this amended scheme:-

A) For Scheduled Castes students/ Denotified Tribes, Nomadic Tribes, Semi-nomadic tribes and Tapriwasjati				
Basic examination of Scholarship	%age of marks obtained in basic class		Class in which scholarship will be given	Rate of Scholarship Annually (in ₹)
	Urban	Rural		
Matric	70	60	11 th and 1 st year of all diploma / certificate courses	8000/-
10+2	75	70	1 st year of the following graduation courses:- 1) Arts 2) Commerce/Science and 1 st year of all diploma / certificate courses. 3) Engineering and other Technical/Professional courses. 4) Medical and allied courses.	8000/- 8000/- 9000/- 10,000/-
Graduation	65	60	1 st Year of the following Post Graduation courses:- 1) Arts/Commerce/Science. 2) Engineering and other Technical/Professional courses. 3) Medical and allied courses.	9000/- 11,000/- 12,000/-
B) Backward Classes (Block A)				
Matric	70	60	11 th and 1 st year of all diploma / certificate courses	8000/-
C) Backward Classes (Block B)				
Matric	80	75	11 th and 1 st year of all diploma / certificate courses	8000/-
D) General categories				
Matric	80	75	11 th and 1 st year of all diploma / certificate courses	8000/-

(37)

Code No.

1-16-2225-01-277-88-51

Name of the Scheme

Financial Assistance for higher Competitive Entrance/ Examination for Scheduled Castes students.

Outlay

₹ 4,00,00,000/-

The objective of the scheme is to enable Scheduled Castes and Backward Classes candidates to avail postal/class room coaching for Civil Services Examinations like IFS, IAS & Allied Services or any other competitive examinations conducted by the UPSC/HPSC/LIC/GIC/RRB/BRB/ any other recruiting agency of State and Central Govt. in various private professional institutions. Besides this, personal/ postal coaching for pre-entrance examinations like NEET/ JEE along with coaching for interview will also be provided from private institutions. Finishing courses/job-oriented courses for employment in the private sector like IT, Bio-technology are also provided under this scheme. This scheme is being implemented through the reputed institutions situated in Haryana and other parts of India. The financial assistance is released directly to the concerned institutions in two instalments. First instalment of 30% is released immediately after the joining of the candidate for coaching and second instalment of 70% is released after satisfactory completion of the course by the candidate. The candidates belonging to Scheduled Castes & Backward Classes having not more than total annual family income of ₹2.50 lakh per annum are eligible under the scheme.

(38)

Code No. 1-16-2225-01-283-99-51
Name of the Scheme Dr. B.R. Ambedkar Housing Navini Karan Yojana
Outlay ₹ 200,00,00,000/-

This scheme was launched during the year 1966-67. In order to solve the housing problem of Scheduled Castes and Denotified Tribes/TapriwasJatis living below poverty line, a sum of ₹ 80,000/- is given as grant for repair of house to all categories of the society with an annual income of less than ₹1.80 lakh (PPP beneficiaries) and whose house has been constructed before ten years and in need of repair. The payment is made through Aadhar linked Bank Account and duration of benefit is one time.

(39)

Code No. 1-16-2225-01-789-93-51
Name of the Scheme Financial Assistance to Institutions/ Societies belonging to SC and BC
Outlay ₹ 30,00,000/-

To provide financial assistance to the institutions/societies of Scheduled Castes and Backward Classes, a new scheme namely "Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes" has been started from the year 2010-11. According to the scheme financial assistance will be provided to the institutions/societies of SCs/BCs to enable them to construct/complete/repair/renovate buildings which can be used for community social or educational purpose etc. of SCs/BCs and provide basic facilities and equipment in these buildings. Under this scheme, only those Institutions/Societies of Scheduled Castes/Backward Classes which are registered under the Societies Registration Act, 1860 or Indian Trust Act would be eligible for Grant in Aid. The society/institution should have atleast 100 sq. yards of its own land or allotted/donated to it by the Govt./Panchayat/Local Body/ Individual etc. The Second grant to the same institution will be given after only five years if all the UCs for the grants released earlier have been submitted to the District Welfare Officer. The Financial assistance upto ₹ 2.00 lakh may be sanctioned by the Minister incharge, Welfare of Scheduled Castes/Backward Classes. However, the Chief Minister may sanction grant exceeding ₹ 2.00 lakh in genuine cases.

(40)

Code No. 1-16-2225-01-800-82-51
Name of the Scheme Mukhyamantri Vivah Shagun Yojana
Outlay ₹ 160,00,00,000/-

This scheme was launched during the year 2005-06. At present, different amount of Shagun is being given to all BPL families on the basis of their category under this scheme. The criteria adopted for these BPL families after considering the economic and social parameters by the State Government. The details of Vivah Shagun is given in the table below:-

Sr. No.	Category	Existing Amount in ₹
1	Widows/divorced/destitute women/ orphan and destitute children (income criteria less than or equal to 1.80 lakh)	51000/-
2.	SC/DNT & TapriwasJaati (income criteria less than or equal to 1.80 lakh)	71000/-
3.	Sport Person (Woman) any caste/any income	31000/-
4.	General/ Backward classes BPL families (income criteria less than or equal to 1.80 lakh)	31000/-
5.	Mass Marriages (minimum 10 couples) one of the beneficiaries (bride or groom) should be Haryana domicile	51000/-

6.	Disabled married couple (i) If new marriage and both couple are disabled (ii) If one spouse is disabled out of new marriage couple.	51000/- 31000/-
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The applicant should be bonafide resident of Haryana State. The minimum legal age for the marriage of a girl is 18 years, to get benefit under this scheme. Any widow/divorced women who wants to remarry is also eligible to get benefit under this scheme. It is proposed to give ₹ 1100/- along with a sweet box to all couples in Haryana who got their marriage registered within one month.

(41)

Code No. 1-16-2225-03-190-99-51
Name of the Scheme Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam
Outlay ₹ 9,57,00,000/-

To enable the Haryana Backward Classes & Economically Weaker Sections and to meet the administrative expenditure, a subsidy is provided to the Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam.

An amount of ₹50.00 lakh for the reimbursement of 1% rebate in rate of interest has been kept for the year 2024-25.

(42)

Code No. 1-16-4225-01-800-99-51
Name of the Scheme Construction of Kalyan Bhawan
Outlay ₹ 4,00,00,000/-

Kalyan Bhawan is to be constructed in Sector-2, Panchkula in which the office of (i) Directorate of Welfare of Scheduled Castes & Backward Classes Department, (ii) Haryana Scheduled Castes & Financial Development Corporation, Haryana will be housed.

(43)

Code No. 1-16-4225-03-190-99-51
Name of the Scheme Share Capital to Haryana Backward Classes Kalyan Nigam
Outlay ₹ 4,90,00,000/-

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam (HBCKN) for the socio-economic Development of Backward Classes in December, 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. From the year 2008-09, the subject of minorities has been transferred to Social Justice & Empowerment Department, Haryana.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(44)

Code No. 2-16-2225-01-102-96-51
Name of the Scheme Monetary relief to the victims of atrocities (50:50)
Outlay ₹ 28,00,00,000/-

Centre Share: ₹ 14,00,00,000/-
State Share : ₹ 14,00,00,000/-

A financial assistance as compensation to the victims of atrocities is given in case of murder, permanent/temporary incapacitation, grievous hurt, rape, loss of house, earning assets etc. ranging from ₹ 85,000/- to ₹ 8,25,000/- as per norms prescribed in the SC/ST(POA) Rules 1995/-. Any person or group of persons or family of SC Community,

who are in the opinion of the concerned District Magistrate/Superintendent of Police/Sub Divisional Magistrate/Deputy Superintendent of Police, is the victim of "atrocities" and where the atrocity reported to have been committed under section 3(1) or 3(2) of the SC and ST (Prevention of Atrocities) Act, 1989 (33 of 1989) shall be eligible under this scheme. This amount is transferred to the Bank Account of the victims immediately on registration of FIR under the Sections of PoA Act, 1989.

(45)

Code No. 2-16-2225-01-277-68-51
Name of the Scheme Pre- Matric Scholarship to Scheduled Castes Students Scheme renamed as and other -Component-I (60:40)
Outlay ₹ 4,00,00,000/-
Centre Share: ₹ 2,40,00,000/-
State Share : ₹ 1,60,00,000/-

The objective of the scheme is to support parents of SC children for education of their wards studying in 9th and 10th classes so that the incidence of drop-out, especially in the transition from the elementary to the secondary stage is minimized. Under this scheme, the allowance is provided to the SC students who are studying in IX and X classes @ ₹3500/- per annum and ₹7000/- per annum to the hostellers and as per the scheme guidelines, the students should belong to the Scheduled Castes and her/his parent/Guardian's income should not exceed ₹ 2.50 lakh per annum.

(46)

Code No. 2-16-2225-01-277-83-51
Name of the Scheme Award of Pre-Matric Scholarship to Children of those whose parents are engaged in unclean occupation renamed as and other-Component-II (60:40)
Outlay ₹ 20,000/-
Centre Share: ₹ 12,000/-
State Share : ₹ 8,000/-

The objective of the scheme is to provide financial assistance to children whose parents/ guardians are engaged in occupation involving cleaning and prone to health hazards programme. Under this scheme, the academic allowance of ₹3500/- per annum is provided to the day scholars and ₹8000/- per annum is provided to the hosteller students. The name of the scheme has been changed by GOI from "Award of Pre-Matric Scholarship to Children of those engaged in Unclean Occupations i.e. scavenging of dry latrines flaying, tanning etc. to "Award of Pre-Matric Scholarship to the children of those occupation involving cleaning and prone to health hazard". This scheme is being implemented through Education Department. At present, three hostels are functioning in the State under this scheme at Yamunanagar, Jind and Ambala.

(47)

Code No. 2-16-2225-01-277-99-51
Name of Scheme Post-Matric Scholarship to Scheduled Castes
Outlay ₹ 100,00,00,000/-
Centre Share: ₹ 0/-
State Share : ₹ 100,00,00,000/-

This scheme was launched from 1966-67. Under this scheme, Scheduled Castes students studying in the Post-Matric Classes are awarded scholarship ranging from ₹ 230/- to ₹ 1200/- p.m. per student in different classes. Besides this, compulsory non-refundable fees are also reimbursed to the students under this scheme. The income should not exceed ₹2.50 lakh p.a. as per income criteria. Further, the centre share is directly given the beneficiaries through Direct Benefit Transfer (DBT).

	(48)	
Code No.	2-16-2225-01-800-84-51	
Name of the Scheme	Publicity Scheme (50:50)	
Outlay	₹ 50,00,000/-	Centre Share: ₹ 25,00,000/- State Share : ₹ 25,00,000/-

In order to bring more awareness among Scheduled Castes regarding schemes meant for them, it is proposed to make wide publicity of the schemes through media and pamphlets and hoardings etc.

	(49)	
Code No.	2-16-2225-01-800-87-51	
Name of the Scheme	Debates and Seminars on removal of untouchability (50:50)	
Outlay	₹ 2,00,000/-	Centre Share: ₹ 1,00,000/- State Share : ₹ 1,00,000/-

The Debates and Seminars are organized at important places of the State where eminent personalities including Educationists, Social Reformers and individuals are invited to address the general public against untouchability.

	(50)	
Code No.	2-16-2225-01-800-88-51	
Name of the Scheme	Encouragement Awards to Panchayats for their outstanding work (50:50)	
Outlay	₹ 2,00,000/-	Centre Share: ₹ 1,00,000/- State Share : ₹ 1,00,000/-

An incentive of ₹50,000/- per Gram Panchayat is awarded to those Panchayats which perform outstanding work for the Welfare of Scheduled Castes like removal of untouchability, pavement of streets, enrolment of SC girls etc.

	(51)	
Code No.	2-16-2225-01-800-89-51	
Name of the Scheme	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojana (50:50)	
Outlay	₹ 50,00,00,000/-	Centre Share: ₹ 25,00,00,000/- State Share : ₹ 25,00,00,000/-

Under this scheme, if a Scheduled Castes boy or a girl of Haryana State marries with non Scheduled Castes girl or boy, then an incentive of ₹2.50 lakh is given to the married couple by State Government, to diminish the caste consciousness. Out of this amount ₹1.25 lakh will be deposited in Joint Bank Account for immediately use and rest of ₹1.25 lakh will be deposited in Joint Fixed Deposit Bank Account of the couple for a Lock-in period of three years without facility for its pre-mature encashment subject to other terms and conditions of the scheme.

(52)

Code No. 2-16-2225-01-800-90-51
Name of the Scheme Legal Aid (50:50)
Outlay ₹ 2,00,000/-

Centre Share: ₹ 1,00,000/-
State Share : ₹ 1,00,000/-

An assistance of ₹ 22,000/- is provided to Scheduled Castes and Vimuktjati persons to enable them to defend their cases involving claims for compensation of harassment caused on account of observance of untouchability, cases of ejection, recovery of rent, correction of Khasra Girdawari, forcible removal of dung heaps and reservation etc.

(53)

Code No. 2-16-2225-03-277-92-51
Name of the Scheme Construction of Hostels for OBC Boys & Girls (60:40)
Outlay ₹ 2,00,00,000/-

Centre Share: ₹ 1,20,00,000/-
State Share : ₹ 80,00,000/-

The Scheme aims at providing hostel facilities to students belonging to socially and educationally backward classes, especially from rural areas, to enable them to pursue secondary and higher education. The Priority will be given for the proposals for construction of hostels for under-graduate students vis-a-vis below under-graduate level. The cost of construction of hostels for Boys has to be shared between the Centre and the State in 60:40 ratio for the construction of hostel for boys and in the ratio of 90:10 in case of construction of hostel for girls. The amount of grant will be released in 3 instalments in 50:45:5 ratio, out of which 5% grant will be released after completion of the work and occupation of the rooms. There will be a one-time non-recurring grant of ₹2500/- per seat for providing furniture/equipment to the hostels constructed under the Scheme.

(54)

Code No. 2-16-2225-03-277-93-51
Name of the Scheme Post-Matric Scholarship to Backward Classes Students renamed as for OBC, EBC and DNT Students Component –II (60:40)
Outlay ₹ 60,00,00,000/-

Centre Share: ₹ 36,00,00,000/-
State Share : ₹ 24,00,00,000/-

This scheme was launched in 2007-08. Under this scheme, the Other Backward Classes (OBC) students studying in the Post-Matric Classes are awarded scholarship ranging from ₹ 5000/- and ₹ 20000/- per student, studying in different classes. The annual income of the guardian/parents of the students should not exceed ₹ 2.50 lakh per annum. The benefit is given on annual basis.

(55)

Code No. 2-16-2225-03-277-95-51
Name of the Scheme Pre-Matric Scholarship to B.C. Students renamed as for OBC, EBC and DNT Students Component-I (60:40)
Outlay ₹ 1,00,00,000/-

Centre Share: ₹ 60,00,000/-
State Share : ₹ 40,00,000/-

The purpose of Pre-Matric Scholarship for OBC, EBC and DNT students (who are not covered under SC, ST or OBC) is welfare and motivation of the children of these categories by providing financial assistance at pre matriculation or secondary stage.

Under this scheme, a consolidated academic allowance of ₹4000/- per annum shall be given to the beneficiary and he/she should belong to either of OBC, EBC and DNT

categories only and must not be getting any other educational scholarship for the purpose of studying in Class IX and X. Also, the scholarship shall be provided to those beneficiaries who are studying in Government Schools only. The income should not exceed 2.50 lakh per annum as income criteria and the students should also be a bonafide resident of Haryana.

	(56)
Code No.	2-16-4225-01-190-99-51
Name of Scheme	Share Capital & Matching assistance @ 1% & 3% for promotional activities recoveries and evaluation to Haryana Scheduled Castes Finance and Development Corporation (50:50)
Outlay	₹ 20,000/-
	Centre Share: ₹ 10,000/- State Share : ₹ 10,000/-

Haryana Scheduled Castes Finance & Development Corporation was set up in January, 1971 with the sole object of socio-economic development of Scheduled Castes. The Nigam provides financial assistance to Scheduled Castes persons under various income generating schemes. The State Govt. helps the Haryana Scheduled Castes Finance & Development Corporation by providing equity participation as Share Capital and matching assistance for promotional activities and evaluation cell, recovery wing etc. Under this scheme, the funds provided to the Corporation is shared in the ratio of 51:49 between State and Central Government.

PART-III CENTRAL SECTOR SCHEMES (100%)

	(57)
Code No.	3-16-2225-01-277-80-51
Name of the Scheme	Upgradation of merit to Scheduled Castes/Scheduled Tribes students
Outlay	₹ 25,00,000/-

This scheme was launched from 1997-98. Under this scheme, free boarding/lodging & training facilities are provided to the Scheduled Castes students. This scheme is being implemented by Education Department in Shrimad Bhagwad Geeta Senior Secondary School, Kurukshetra.

	(58)
Code No.	3-16-2225-01-793-77-51
Name of the Scheme	Pradhan Mantri Anusucit Jati Abhyuday Yojna (PM-AJAY)
Outlay	₹ 38,00,00,000/-

It is an umbrella scheme formulated in the year 2021-22 which includes already running following existing schemes:

1. Grant-in-aid Component (erstwhile Special Central Assistance to Scheduled Castes Sub Plan)
2. Hostel Component (Babu Jagjivan Ram Chhatrawas Yojana for girls and boys)
3. Adarsh Gram Component (Pradhan Mantri Adarsh Gram Yojana, being implemented by Rural Development Department, Haryana)

The funds under Grant-in-aid component are provided to the concerned Departments for Skill Development programmes, Income generating schemes, Infrastructure Development Scheme and Monitoring & evaluation of the schemes. Further, under the Hostel Component, the funds are provided with an objective of containment and reduction of dropout rate of Scheduled Castes Students, especially for SC girls,. The Higher educational institutions which are top-ranked as per the National

Institutional Ranking Framework (NIRF) of Government of India and schools recommended by the Ministry of Education which are fully/ partially funded by the Centre/ State/ UT Governments, shall also be eligible under this component.

Under the Adarsh Gram component, the funds are provided with a view to ensure integrated development of SC dominated villages by way of having 1) Adequate Infrastructure, necessary for the socio-economic development and, 2) Improvement in socio-economic indicators known as Monitorable Indicators, leading to eradicate disparity between SCs and non-SCs population.

Labour
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2230-Labour, Employment & Skill Development	22,81,00,000	...	22,81,00,000
4250-Capital Outlay on Other Social Services	15,00,000	...	15,00,000
Total Part-I	22,96,00,000	...	22,96,00,000
Part-II Central Scheme(Sharing Basis)			
2230-Labour, Employment & Skill Development			
State Share	50,000	...	50,000
Central Share	50,000	...	50,000
Total Part-II	1,00,000	...	1,00,000
Part-III Centrally Sponsored Scheme (100%)			
2230-Labour, Employment & Skill Development	50,00,000	...	50,00,000
Total Part-III	50,00,000	...	50,00,000

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2230-Labour, Employment & Skill Development	50,50,000	22,81,50,000	...	23,32,00,000
4250-Capital Outlay on Other Social Services	...	15,00,000	...	15,00,000
Total	50,50,000	22,96,50,000	...	23,47,00,000

Labour
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-15-2230-01-102-98-51	Strengthening of safety and Health Inspection system in the factories.	...	10.00	10.00	10.00	...
P-01-15-2230-01-102-93-51	Providing of mobile vans for facilitating the health care of the workers working in factories-N.A	...	60.00	60.00	60.00	...
P-01-15-2230-01-113-98-98	Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses	...	10.00	10.00	10.00	...
P-01-15-2230-01-113-97-51	Rehabilitation of Destitute and Migrant Child Labour	...	200.00	200.00	200.00	...
P-01-15-2230-01-190-99-51	Grant -in-aid for Social Security Board for Unorganized Workers	...	1.00	1.00	1.00	...
P-01-15-2230-01-800-99-98	Computerization of Labour Department-Estbalishment Expenses	...	1000.00	1000.00	1000.00	...
P-01-15-2230-03-190-97-51	Guru Shishya Kaushal Samman Yojana	...	1000.00	1000.00	1000.00	...
P-01-15-4250-51-201-96-51	Construction of Labour Court Complex	...	15.00	15.00	...	15.00
Total Part-I(State Schemes)		...	2296.00	2296.00	2281.00	15.00
Part-II Central Scheme(Sharing Basis)						
P-02-15-2230-01-112-99-51	Rehabilitation of Bonded Labour	0.50	0.50	1.00	1.00	...
Total Part-II		0.50	0.50	1.00	1.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-15-2230-01-190-98-51	(Grant-in-Aid)for registration of Unorganized workers on E-Shram Portal a National Database made by GOI	50.00	...	50.00	50.00	...
Total Part-III		50.00	...	50.00	50.00	...
Grand Total-I,II & III		50.50	2296.50	2347.00	2332.00	15.00

**LABOUR
PART-I STATE SCHEMES**

(1)

Code No. 1-15-2230-01-102-98-51
Name of the Scheme Strengthening of Safety and Health Inspection System in the Factories.
Outlay ₹ 10,00,000/-

The purpose of this scheme is to ensure the safety, health and welfare of workers working in the factories and construction sites by conducting the inspections under the Factories Act, 1948 and Building & Other Construction Workers Act, 1996 and Rules framed there under the field functionaries of Industrial Safety & Health Wing.

The officers of the Industrial Safety & Health Wing are conducting the inspections as per available infrastructure and facilities but sometimes the officers are not able to achieve their assigned targets due to rapid growth in the number of industries and the construction sector in the State of Haryana. Also, the officers used to travel many kilometres as the factories and construction sites were located in remote areas. Sometimes some accident or dangerous occurrence happens in odd hours but to control the situation, the officers have to reach the spot immediately. Therefore, to strengthen the Safety and Health Inspection system in the factories and to conduct evidence-based inspections, the inspecting officers require the facility of vehicles and some equipment to measure various parameters such as earthing resistance, illumination level, noise level, temperature/humidity level and computer tablets for conducting the evidence-based inspections and submitting the same electronically within prescribed time.

(2)

Code No. 1-15-2230-01-102-93-51
Name of the Scheme Providing of Mobile Vans for Facilitating the Health Care of the Workers Working in Factories.
Outlay ₹ 60,00,000/-

The objective of the scheme is focused on providing Mobile vans for Facilitating of health care of workers working in the factories. Haryana is one of the most industrialized states in the country; with the pace of time, the industries are increasing and so are dangers of increase in the form of occupational diseases. At present there are approx. 33981 factories and approximately 2701221 workers are employed in these factories. Further, there are large no. of construction sites in which approx.- 649000 workers will work.

As most of the occupational diseases are incurable at later stage, therefore, it was decided that fully equipped mobile vans equipped with X-ray machine, Snellen chart, Ishihara Chart, Stethoscope, B.P. Apparatus, audiometer etc. in all 22 districts of the State to be installed. Further the administrative approval was taken for the procurement of the medical mobile vans by the department but Hon'ble Chief Minister on 19.07.2022 made the announcement that 44 medical mobile vans will be purchased by Haryana Labour Welfare Board so the departmental scheme for procurement of vans was clubbed with Haryana Labour Welfare Board, so the budget was not utilized.

(3)

Code No. 1-15-2230-01-113-98-98
Name of the scheme: Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour establishment Expenses.
Outlay ₹ 10,00,000/-

The objective of the scheme is to eliminate the child labour. To attain these goals, the Action Plan on Child Labour is being implemented by Labour Department.

In the Child Labour Cell, an officer of the rank of Deputy Labour Commissioner along with the supporting staff, looks after this work of data collection, tabulation,

monitoring and co-ordinate the work at Headquarter along with over-all health development of children in the State.

(4)

Code No. 1-15-2230-01-113-97-51
Name of the scheme: Rehabilitation of Destitute and Migrant Child Labour
Outlay: ₹ 2,00,00,000/-

The concept of creation of Rehabilitation Centers is to address the needs of destitute child labour detected during the survey and surprises checks under the National Child Labour Projects.

To uplift the livelihood of destitute children who are migrated from other states in the vulnerability of being orphan, unaccompanied by any guardian or adult, poor health states, exposed to violence, social inequality, physical, mental and sexual abuse at work like situations. This situation has undoubtedly been grim since Covid-19. It is also understood that due to not being an adult, unawareness and lack of facilities, these children never get a chance of basic schooling, healthcare, social and legal counselling and skill to build and decide the course of their life.

Two Rehabilitation centres, one in Panipat and one in Yamuna Nagar are being run by the Department.

(5)

Code No. 1-15-4250-51-201-96-51
Name of the Scheme Construction of Labour Court Complex
Outlay ₹ 15,00,000/-

This scheme is introduced to construct Labour Court Complexes at Gurugram and Faridabad. The objective of the scheme is to construct courts and office complexes for providing justice to the workers, management and trade unions of the factories in the State. The committee of Judges of Hon'ble Punjab and Haryana High Court impressed with the construction of Court Complexes at Gurugram and Faridabad. The Court Complex at Gurugram has been completed.

(6)

Code No. 1-15-2230-01-190-99-51
Name of the scheme: Grant in aid for Social Security Board for Unorganized workers.
Outlay ₹ 1,00,000/-

The mandate of the Haryana State Social Security Board is the social security and welfare of the unorganized workers by rolling out welfare schemes. The board as of now does not have any kind of source of revenue. In the first meeting of the Haryana State Social Security Board held under the chairmanship of Hon'ble Deputy Chief Minister of Haryana on 29.10.21 a unanimous resolution was passed in the Board for seeking one time grant in aid from Government of Rs. 200.00 crore for rolling out welfare schemes for unorganized workers and meeting out expenses of the Board.

As per the estimate of Government of India the unorganized workforce in Haryana is 78.97 lakh and 52.41 lakh registration in Haryana have been done on e-Shram portal. As per the mandate, the verification and validation of the beneficiary to be done by the department once the data is shared with the state government.

(7)

Code No. 1-15-2230-01-800-99-98
Name of the scheme: Computerization of Labour Department-
Establishment Expenses
Outlay ₹ 10,00,00,000/-

All the services of the Labour Department are currently dealt through an online portal. These services were soft-launched on 16 December 2016 and formally launched

by Hon'ble CM on 19th January 2017. Incompliance of the "Business Reforms Action Plan (BRAP)" and "Ease of doing business", the IT cell keeps on updating the existing system database & integration with the other government department websites. The online portal also facilitates information for all the welfare schemes, registration/licensing of factories and labour contractors, and various integrations with SARAL, Eshram, MMPSY, CM Relief fund, Shram Suvidha Portal etc. which requires frequent updation /upgradation. Further, the department is also going to develop various applications that could not be completed in previous phases with the help of in-house IT Professionals such as mobile apps of various platforms, migration, backup of servers etc. There is also regular expenditure towards running the online applications which include Annual Maintenance Charges, Server hosting charges, cloud services, bandwidth charges etc. Further, the Inspections done by the field officers under various Labour Laws are to be uploaded mandatorily on the online portal in a time span of 24 hours. Therefore, in this regard, there is an urgent need of laptops along with high-speed internet data cards for all the departmental officers. The detailed Budgeted Heads under which the expenditure is proposed is mentioned below:

- (i) Rs. 5 crore in the budget for designing and development of designated portal under "The Haryana State Employment of Local Candidates Act, 2020" and for implementation of this Act.
- (ii) Rs. 250 Lakh for remuneration to IT Professionals engaged in the department.
- (iii) Rs. 100 Lakh for the Project Management Unit.
- (iv) Rs. 150 Lakh IT infrastructure such as Computers (Desktop and Laptops), Printers etc.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(8)

Code No. 2-15-2230-01-112-99-51
Name of the scheme: Rehabilitation of Bonded Labour
Outlay ₹ 1,00,000/-

Centre Share : ₹ 50,000/-
State Share : ₹ 50,000/-

This is a Centrally Sponsored scheme being implemented on sharing basis of 50:50 ratio. The objective of scheme is rehabilitation of bonded labour and to prevent the economic and physical exploitation of weaker sections of the society. Most of the bonded labour, which have been detected, were migratory from far off States and from socially and economically very poor background. They were mostly found on brick kilns. As per the scheme of Government of India, a sum of ₹ 20,000/- is given for rehabilitation of bonded labour. Funds are also utilized for the identification of bonded labour through exhaustive survey with the help of NGOs.

There is no pending rehabilitation case of bonded labour reported for the year 2021-22 in Haryana. However, funds would be sought for rehabilitation of bonded labour as and when detected, if necessary.

(9)

Code: 3-15-2230-01-190-98-51
Name of the scheme: (Grant- in- Aid) for Registration of Unorganized workers on E- Shram Portal a National Database made by GOI.
Outlay ₹ 50,00,000/-

The mandate of the E-Shram portal is to prepare a national database of Unorganized Workers. In 2020, the Ministry of Labour and Employment, Government of India mandated to prepare a national database of all unorganized workers.

As per the estimate of the Government of India, the unorganized workforce in Haryana is 78.97 lakh and 52.97 lakh registrations in Haryana have been done on the e-Shram portal. The MoLE, GOI has provided an amount of Rs. 50.00 Lakh for registration of Unorganized Workers in Haryana on E-Shram portal.

**Women & Child Development
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2235-Social Security and Welfare	9,43,62,50,000	...	9,43,62,50,000	
4235-Capital Outlay on Social Security and Welfare	1,15,00,00,000	...	1,15,00,00,000	
Total Part-I	10,58,62,50,000	...	10,58,62,50,000	
Part-II Central Scheme(Sharing Basis)				
2235-Social Security and Welfare				
State Share	1,18,90,40,000	...	1,18,90,40,000	
Central Share	1,78,35,60,000	...	1,78,35,60,000	
4235-Capital Outlay on Social Security and Welfare				
State Share	3,80,00,000	...	3,80,00,000	
Central Share	5,70,00,000	...	5,70,00,000	
Total Part-II	3,06,76,00,000	...	3,06,76,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2235-Social Security and Welfare	14,09,60,000	...	14,09,60,000	
4235-Capital Outlay on Social Security and Welfare	1,02,00,000	...	1,02,00,000	
Total Part-III	15,11,60,000	...	15,11,60,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2235-Social Security and Welfare	1,92,45,20,000	10,62,52,90,000	...	12,54,98,10,000
4235-Capital Outlay on Social Security and Welfare	6,72,00,000	1,18,80,00,000	...	1,25,52,00,000
Total	1,99,17,20,000	11,81,32,90,000	...	13,80,50,10,000

**Women & Child Development
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-12-2235-02-001-95-51	Communication and Publicity	...	35.00	35.00	35.00	...
P-01-12-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	...	63000.00	63000.00	63000.00	...
P-01-12-2235-02-102-80-51	Improving Infants and Young Child Feeding	...	16.00	16.00	16.00	...
P-01-12-2235-02-102-79-51	Swarna Jayanti Puraskar Yojana	...	188.00	188.00	188.00	...
P-01-12-2235-02-102-78-51	Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)	...	9500.00	9500.00	9500.00	...
P-01-12-2235-02-102-77-51	Juvenile Justice Fund	...	350.00	350.00	350.00	...
P-01-12-2235-02-102-76-51	Future Security Scheme of Insurance for Anganwari Workers/Helper	...	300.00	300.00	300.00	...
P-01-12-2235-02-102-68-51	HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana)	...	10.00	10.00	10.00	...
P-01-12-2235-02-102-65-51	Haryana State Creche Scheme	...	3215.00	3215.00	3215.00	...
P-01-12-2235-02-103-87-99	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose	...	3000.00	3000.00	3000.00	...
P-01-12-2235-02-103-79-51	Gender Sensitization	...	2000.00	2000.00	2000.00	...
P-01-12-2235-02-103-76-51	Protection of Women from Domestic Violence (Setting up of Cells)	...	220.00	220.00	220.00	...
P-01-12-2235-02-103-73-51	Relief & Rehabilitation of Women Acid Victims	...	30.00	30.00	30.00	...
P-01-12-2235-02-190-99-51	Construction of Board of Control under Orphanage Charitable Homes Act 1960	...	1.00	1.00	1.00	...
P-01-12-2235-02-789-99-51	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	...	12000.00	12000.00	12000.00	...
P-01-12-2235-02-789-98-51	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	...	200.00	200.00	200.00	...
P-01-12-2235-02-789-96-51	Financial assistance to Scheduled Castes families under Gender Sensitization	...	3.50	3.50	3.50	...

**Women & Child Development
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-12-2235-02-789-94-51	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation	...	250.00	250.00	250.00	...
P-01-12-2235-02-789-92-51	Financial Assistance to Scheduled Castes families under Infant & Young Child	...	4.00	4.00	4.00	...
P-01-12-2235-02-800-82-98	Haryana State Commission for Women-Financial Assistance to Women Awareness & Management Academy (WAMA)	...	40.00	40.00	40.00	...
P-01-12-4235-02-102-99-99	Construction of Anganwadi Centres-NABARD Contribution	...	100.00	100.00	...	100.00
P-01-12-4235-02-102-99-98	Construction of Anganwadi Centres-State Contribution	...	3500.00	3500.00	...	3500.00
P-01-12-4235-02-102-97-99	Implementation of J.J. Act-Remand/Observation Home	...	4000.00	4000.00	...	4000.00
P-01-12-4235-02-103-99-51	Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows	...	3100.00	3100.00	...	3100.00
P-01-12-4235-02-789-99-51	Construction of Anganwari Centre	...	800.00	800.00	...	800.00
Total Part-I(State Schemes)		...	105862.50	105862.50	94362.50	11500.00
Part-II Central Scheme(Sharing Basis)						
P-02-12-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	9000.00	6000.00	15000.00	15000.00	...
P-02-12-2235-02-102-74-51	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	0.60	0.40	1.00	1.00	...
P-02-12-2235-02-102-73-51	Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya	3300.00	2200.00	5500.00	5500.00	...
P-02-12-2235-02-102-69-51	Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme	1200.00	800.00	2000.00	2000.00	...
P-02-12-2235-02-102-66-51	Swachhata Action Plan (SAP) (60:40)	0.60	0.40	1.00	1.00	...
P-02-12-2235-02-102-64-51	Non Institutional/Care Sponsorship/Foster Care/After Care	300.00	200.00	500.00	500.00	...
P-02-12-2235-02-102-63-51	Swachhta Action Plan (SAP) under Mission Vatsalya only	132.00	88.00	220.00	220.00	...
P-02-12-2235-02-103-74-51	Mahila Shakti Kendra Renamed as Hub for Empowerment of Women	300.00	200.00	500.00	500.00	...
P-02-12-2235-02-103-65-51	Protection Houses (Suraksha Greh) for combating Honour Killing	1.80	1.20	3.00	3.00	...
P-02-12-2235-02-103-64-51	Sakhi Niwas	0.60	0.40	1.00	1.00	...

**Women & Child Development
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-02-12-2235-02-789-90-51	Financial Assistance to Scedule Castes Anganwadi Workers/helper	3600.00	2400.00	6000.00	6000.00	...
P-02-12-4235-02-102-99-51	Construction of Anganwadi Centres	60.00	40.00	100.00	...	100.00
P-02-12-4235-02-102-96-51	Construction of JJBs And CWCs (SAP)	330.00	220.00	550.00	...	550.00
P-02-12-4235-02-103-95-51	Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing	180.00	120.00	300.00	...	300.00
Total Part-II		18405.60	12270.40	30676.00	29726.00	950.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-12-2235-02-102-70-51	Scheme for Beti Bachao Beti Padhao	500.00	...	500.00	500.00	...
P-03-12-2235-02-103-69-51	Scheme for setting up One Stop Crisis Centre for Women	780.00	...	780.00	780.00	...
P-03-12-2235-02-103-66-51	Universalization of Women Helpline	129.60	...	129.60	129.60	...
P-03-12-4235-02-103-96-51	Construction of building setting up One Stop Crisis Centre for women Scheme	102.00	...	102.00	...	102.00
Total Part-III		1511.60	...	1511.60	1409.60	102.00
Grand Total-I,II & III		19917.20	118132.90	138050.10	125498.10	12552.00

**WOMEN & CHILD DEVELOPMENT
PART-I STATE SCHEMES**

(1)

Code No. 1-12-2235-02-001-95-51
Name of the Scheme Communication and Publicity
Outlay ₹ 35,00,000/-

Efforts are being made to meet the multifarious needs of children and women through various schemes, programmes and through convergence. The Government has accorded priority to women and children in the development programmes. Various indicators reveal that the routes of development have not flown to women and children due to existing social impediments in the development process, which include certain practices, behavioural patterns and attitude towards issues concerning child development especially the girl child and women. One of the other important reasons of low status of women in the society and low nutritional and health status of children is attributed to the lack of awareness and knowledge. Thus, the role of publicity in the context of child and women development is vital for furthering advocacy, social mobilization and Community Empowerment. This scheme aims to provide funds for these activities.

(2)

Code No. 1-12-2235-02-102-65-51
Name of the Scheme Haryana State Creche Scheme
Outlay ₹ 32,15,00,000/-

Hon'ble Chief Minister has announced to open 500 creches in the State for the benefit of working women, both in organized and unorganized sectors. Accordingly, Haryana State Creche Policy – 2022 was formulated and got notified on 21.07.2023. So far, 165 creches had already been opened in 16 districts which will now be upgraded under the Haryana State Creche Policy – 2022. The Department of Women and Child Development has signed an MoU with Mobile Creche Organization to set up Creche with modern facilities. The following are the objectives of the scheme :-

1. To expand access to Creche and Day Care facilities by promoting diverse models of provisions especially targeting children from disadvantaged and vulnerable backgrounds and children in remote or inaccessible areas.
2. To ensure holistic development of all children (aged upto 6 years) by improving their health and nutritional status and promoting their physical, social, emotional and, cognitive development.
3. To improve the learning outcomes of children in the primary classes by ensuring smooth transition from pre-school to formal school.
4. To provide safety and protection from physical and mental abuse by ensuring responsive care in institutional set up and by supporting parents and families in choosing better childcare practices and subsequently reducing the crime rate against children.
5. To engage qualified workforce and to build their capacities for ensuring quality childcare services.

(3)

Code No. 1-12-2235-02-102-68-51
Name of the Scheme HARIHAR (Financial Assistance to Homeless Abandoned and Surrendered Children Rehabilitation Initiative Haryana)
Outlay ₹ 10,00,000/-

The State Government has framed the "HARIHAR" (Homeless, Abandoned and Surrendered Children Rehabilitation Initiative Haryana) Policy for providing educational, financial and employment benefits to the abandoned and surrendered children who have completed the age of 18 years from the Child Care Institutions of the State and were

abandoned before the age of 5 years or surrendered before the age of 1 year. Under this scheme, the following benefits are provided to the eligible children :-

1. Free School and Higher Education including Technical Education, Skill Development & Industrial Training and After Care Stay, Rehabilitation and Financial Assistance upto the age of 25 years or marriage whichever is earlier, to the abandoned and surrendered children who were admitted to Child Care Institutions before the age of 05 years (as Abandoned) and before the age of 01 year (as Surrendered) and who have completed the age of 18 years while living in Child Care Institutions and have obtained admission in such courses.
2. One-time interest free loan for purchase of a house in Haryana at the time of marriage of the beneficiary.
3. Jobs on compassionate and Economically Weaker Section (EWS) status ground upto the age of 25 years to abandoned and surrendered children possessing required qualifications, who were admitted to Child Care Institutions before the age of 05 years (as Abandoned)/ before the age of 01 year (as Surrendered) and who have completed the age of 18 years in Child Care Institutions.

(4)

Code No. 1-12-2235-02-102-76-51
Name of the Scheme Future Security Scheme of Insurance for Anganwari Workers/Helpers
Outlay ₹ 3,00,00,000/-

and

Code Number 1-12-2235-02-789-98-51
Name of the Scheme Financial Assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers
Outlay ₹ 2,00,00,000/-

Under the scheme, Government invests ₹100/- per month per Anganwari Worker/Helper for insurance through Life Insurance Corporation of India who have completed one year of service as on 1.1.2008. An amount of ₹100/- is being invested to LIC every month out of which ₹83/- as saving premium and ₹17/- as risk premium for AWW/Helper, who has completed one year of service and an amount of ₹50,000/- is provided to AWW/Helper in case of her sudden death in terms of Life Insurance and in other case, the accumulated saving in accordance to ₹83/- per month along with interest is given at the time of her retirement or achieving the age of 60 years.

(5)

Code No. 1-12-2235-02-102-77-51
Name of the Scheme Juvenile Justice Fund
Outlay ₹ 3,50,00,000/-

With the implementation of Juvenile Justice Act, 2000 in the State w.e.f. 01.4.2001, the Juvenile Justice Fund has been notified under section 61 of the Act. Under this scheme, the provision of funds have been made for the following purposes :-

- a) To implement programme for the welfare and rehabilitation of Juvenile or Children.
- b) For imparting training and educational/vocational skills.
- c) For purchasing of equipment, machinery and furniture.
- d) For Repair and construction of buildings.
- e) For any other purpose in the interest of inmates as approved by the State Advisory Board.
- f) To meet the expenses of State Advisory Board.
- g) To do all other things that are incidental and conducive to the above purposes.

(6)

Code No.	1-12-2235-02-102-78-51
Name of the Scheme	Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (LADLI)
Outlay	₹ 95,00,00,000/-

and

Code No.	1-12-2235-02-789-99-51
Name of the Scheme	Financial Assistance to Scheduled Castes families under Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (LADLI)
Outlay	₹ 120,00,00,000/-

In order to combat the menace of Female Foeticide and to curb the problem of declining sex ratio, a scheme named "Aapki Beti Hamari Beti Scheme" was introduced by the Government in Haryana on dated 22-01-2015. The then existing Ladli Scheme has been subsumed into this scheme. Under the scheme, all Scheduled Castes and Below Poverty Line (BPL) families whose first girl child is born on or after 22nd January, 2015 shall be eligible to receive an amount of ₹21,000/- (One Time) and all families whose second girl child is born on or after 22nd January, 2015, receive an amount of ₹21,000/- (One Time) irrespective of their caste, creed, religion, income and number of sons. In special cases, when twin/ multiple girls are born on or after 22nd January, 2015, an amount of ₹21,000/- per girl child is given. This amount is invested in a group scheme "Aapki Beti Hamari Beti" of Life Insurance Corporation of India and the maturity amount of ₹1.00 lakh approximately is given to the girl after completing the age of 18 years provided that she is unmarried at that time. Haryana Government has also extended the benefit of the scheme to the birth of 3rd Girl Child w.e.f. 24-08-2015. Till now, 465227 beneficiaries have been covered under this scheme and approximately 40812 beneficiaries have been benefited upto November, 2023.

(7)

Code No.	1-12-2235-02-102-79-51
Name of the Scheme	Swarna Jayanti Puraskar Yojana.
Outlay	₹ 1,88,00,000/-

The State Level women awards are given on the occasion of International Women's Day i.e. 8th March, every year. These awards are given to the women achievers who have done outstanding work in different fields so that they become role models for future generations for Indian women.

In order to encourage rural girls for pursuing higher education, an award is proposed for top 3 girls who stand 1st, 2nd, and 3rd in their Matriculation Examination and Senior Secondary Examination conducted by Haryana State Education Board. The other awards are also given under this scheme i.e. Rural and Urban adolescent State level women award, Best Mother Award, Sushma Swaraj award, Sex Ratio award, Nutrition award etc. The award money given by the State Government are as under:-

Rural and Urban Adolescent award :

Class	Award money in ₹		
	1 st Prize	2 nd Prize	3 rd Prize
Matriculation Examination	8000/-	6000/-	4000/-
Senior Secondary Examination	12000/-	10000/-	8000/-

State Level Women award :

Sr. No.	Name of Award	Award Money
1.	Sushma Swaraj Award	₹5.00 lakh & a citation
2.	Indira Gandhi Mahila Shakti Award	₹1.50 lakh & a citation
3.	Kalpana Chawla Shaurya Award	₹1.00 lakh & a citation
4.	BahinShano Devi Panchayati Raj Award	₹1.00 lakh & a citation
5.	Life time achievers Award	₹51,000/- & a citation
6.	ANMs/ Nurses/ Female MPW Award	₹21,000/- & a citation
7.	Sports Women Award	₹21,000/- & a citation
8.	Government Employees Award	₹21,000/- & a citation
9.	Social Workers Award	₹21,000/- & a citation
10.	Women Entrepreneurs Award	₹21,000/- & a citation
11.	Incentive award for declining sex ratio (given to districts every year)	1 st : ₹5.00 lakh 2 nd : ₹3.00 lakh 3 rd : ₹2.00 lakh
12.	Nutrition Award (given to districts every year)	1 st : ₹2.00 lakh 2 nd : ₹1.00 lakh 3 rd : ₹50,000/-

Best Mother Award :

To encourage women for proper rearing of their children, especially the girl child with a view to improve their nutritional and health status, the Best Mother Award is awarded to 3 mothers selected from each circle and each block of ICDS scheme and an amount of ₹4000/-, ₹3000/- and ₹2000/- at block level and ₹2000/-, ₹1200/- and ₹800/- at circle level is given for securing 1st, 2nd and 3rd position.

(8)

Code No. 1-12-2235-02-102-80-51
Name of the Scheme Improving Infant & Young Child Feeding
Outlay ₹ 16,00,000/-

and

Code No. 1-12-2235-02-789-92-51
Name of the Scheme Financial Assistance to Scheduled Castes families under Infant & Young Child.
Outlay ₹ 4,00,000/-

Position of optimal infant and young child feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development. Therefore, this scheme "Improving Infants & Young Child Feeding" has been formulated.

(9)

Code No. 1-12-2235-02-102-92-51
Name of the Scheme Integrated Child Development Services Scheme
Outlay ₹ 630,00,00,000/-

This scheme aims at the delivery of package of services such as supplementary nutrition, immunization, health check-up, referral services, health and nutrition, education to the pregnant and nursing mothers in the age group of 15-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 years to 6 years.

	(10)
Code No.	1-12-2235-02-103-73-51
Name of the Scheme	Relief and Rehabilitation of Women Acid Victims.
Outlay	₹ 30,00,000/-

Under this scheme, adhoc relief, medical reimbursement and rehabilitation services are provided to acid attack victims. The scheme covers all acid attack victim girls and women who are residing in Haryana and where an application has been filed either by the victim or by heir, claiming on her behalf in cases where the victim herself is disabled to make an application. Under the scheme, victim is entitled to receive 100% free of cost medical treatment including medicine, food, bedding and plastic surgery/reconstructive surgery, if any, from any of the Govt./Govt. approved hospitals. This amount is reimbursed by the Women & Child Development Department. Also, an adhoc relief of ₹ 1.00 lakh, is provided to the acid attack victims within 15 days of occurrence of such incident. 18 Acid attack Victim women and 1 child have been covered under this scheme since its inception.

	(11)
Code No.	1-12-2235-02-103-76-51
Name of the Scheme	Protection of Women from Domestic Violence (Setting up of Cells)
Outlay	₹ 2,20,00,000/-

The Law & Legislative Department, Government of India has notified this Act and as per section 8 & 10 of this Act, the State Government has decided to appoint Protection Officers alongwith supporting staff at each district and one Cell at Headquarter level.

	(12)
Code No.	1-12-2235-02-103-79-51
Name of the Scheme	Gender Sensitization
Outlay	₹ 20,00,00,000/-

and

Code No.	1-12-2235-02-789-96-51
Name of the Scheme	Financial Assistance to Scheduled Castes families under Gender Sensitization
Outlay	₹ 3,50,000/-

There are four components under this scheme:-

- 1. Mahila Evam Kishori Samman Yojana (Sanitary Napkins Scheme)**
Hon'ble Chief Minister, Haryana has announced to distribute free Sanitary Napkins to BPL Women between the age of 10 to 45 years with convergence of Health Department, School Education Department and Women and Child Development Department in the State. The total women population benefited in the State are 1442433 approximately. Each beneficiary get one packet (8 napkins), free of cost per month.
- 2. Beti Bachao Beti Padhao Coordinator for PCPNDT Act:-**
Under the scheme, Beti Bachao Beti Padhao Coordinators are appointed for review of PCPNDT Act.
- 3. Sexual harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013:-**
This Act came into force w.e.f. 9th December, 2013. The Internal Complaints Committee, Local Complaints Committee and the State Resource Centre as Prevention of Sexual Harassment Cell has been constituted, for implementation of the Act. As per Section 16 of the Act, it is the duty of the employer to organise workshops and awareness programmes and meetings at regular intervals for achieving the goal of prevention of Sexual Harassment at workplace.

4. Gender Sensitization Awareness :-

The village community in general and women in particular come into frequent contact with various development functionaries and officials at the village level. These service providers are usually Doctors, MPHWs, ANMs, Educationists, Panchayati Raj Personnel, Police, etc. It is often found that these officials lack gender sensitivity owing to the fact that they are also brought up and socialized in the same society as that of the community and efforts of women empowerment get diluted in the absence of support from service providers. It is, therefore, important to sensitize them towards women. The Department is making stringent efforts to achieve "Gender Equality".

Under this scheme, it is proposed to initially gender sensitize Panches and Sarpanches, Medical Officers and Police Personnel, Gender sensitization related awareness activities are also conducted under the scheme like, self defence training programmes, health hygiene and legal awareness, rights of women labourers, safe contraception methods, menstrual hygiene etc.

(13)

Code No. 1-12-2235-02-103-87-99
Name of the Scheme Strengthening of Voluntary Sector (Training cum Production Centres and Stipendiary Schemes) – GIA to Govt. supported NGOs including Child Welfare Council, Bhartiya Grameen Mahila Sangha and other Govt. NGOs for specific purpose
Outlay ₹ 30,00,00,000/-

The National Perspective Plan formulated by the Ministry of Education (formerly Ministry of Human Resources Development), Government of India, highlighted the role of voluntary sector in women empowerment. The development scenario, both at national as well as international level has shown the achievements of the Non-Governmental Organizations. The International Women's Conferences have clearly witnessed the contribution of voluntary sector in un-covering the realities of women's lives which resulted in making women friendly policies and programmes.

Under this scheme, financial assistance as grant-in-aid to "Haryana State Council for Child Welfare" is given. These funds are required for children related activities like adoption programme, sponsorship programmes for physically handicapped ex-servicemen, national painting competition, children's day celebration, bravery award for children, coaching classes for 10th and 12th classes, Sunday Hobby classes, Children Library etc.

(14)

Code No. 1-12-2235-02-190-99-51
Name of the Scheme Construction of Board of Control under Orphanage Charitable Homes Act, 1960
Outlay ₹ 1,00,000/-

Under this scheme, a child who is found to be abandoned by an unmarried mother or whose parents have been died in an accident or natural calamity, shall be brought into local police station or in the notice of District Collector. Thereafter, a written instruction shall be issued from the Collector to orphanage charitable institution (registered under the Societies Registration Act, 1860) for the admission of the child and that institute shall provide basic services like paediatric care, specialised services along with at least one social worker. At present, 10 Orphanages and Other Charitable Homes (OCH) are functional in the State which have been registered under Registration Act, 1860. The board of control will ensure the proper registration, monitoring, supervision and control over such homes.

	(15)
Code No.	1-12-2235-02-789-94-51
Name of the Scheme	Financial Assistance to Scheduled Castes families by Haryana Women Development Corporation
Outlay	₹ 2,50,00,000/-

Haryana Women Development Corporation was incepted with a view to promote activities for women's development, awareness generation, vocational training and to arrange institutional finance for self-employment of women. To make women economically independent, more and more women are required to be channelized into income generating activities. But the women, without any resources are incapable of starting their ventures. Since group activities through community mobilization is over emphasized as an empowerment strategy, more and more SHGs are emerging at the village level. But, unless these women groups are linked with economic institutions, the vital issue of economic empowerment of women cannot be adequately addressed. Within this context, to make economic resources more easily accessible to women, Haryana Women Development Corporation (HWDC) plays a vital role through its loaning schemes.

It is envisaged to cover at least 10,000 prospective women entrepreneurs every year, not only to give direction and strength to the existing SHGs but also to motivate more and more women to take up income generating activities to become productive members of the society.

	(16)
Code No.	1-12-2235-02-800-82-98
Name of the Scheme	Haryana State Commission for Women-Financial Assistance to Women Awareness and Management Academy (WAMA)
Outlay	₹ 40,00,000/-

Women Awareness and Management Academy (WAMA) at Rai was set up in January, 1995 which is registered under the Societies Act, 1860. The essence was to cater to the training needs of the rural women and other grass-root level functionaries. The need of the hour is to orient the development machinery on various gender issues, gender development, community mobilization, participatory approach etc. Consequently, this Institution was upgraded as Regional Level Gender Training Institute in the Women's Empowerment Year in 2001. This Institute has no resources of its own and depends upon State Government Grants. In order to achieve the desired goals, the institutional mechanism needs to be strengthened at regular intervals, not only from infra-structural point of view but also from management perspective as well.

	(17)
Code No.	1-12-4235-02-102-97-99
Name of the Scheme	Implementation of Juvenile Justice Act-Remand/Observation Home.
Outlay	₹ 40,00,00,000/-

Juvenile Justice (Care and Protection of Children) Act, 2000 has been enforced in the State of Haryana w.e.f. 01.04.2001. As per section 16, the Juvenile Justice Board is empowered to place a juvenile above the age of 16 years in a place of Safety if the Board is of the opinion that the seriousness of the offence and/or the said juvenile's behavior, makes it unsuitable for them to be placed in a Special Home.

Children in conflict with law who enters the juvenile justice system through the Juvenile Justice Boards (JJBs) are in need of adequate residential care and protection during the pendency of any inquiry and this Act empowers the State Governments to establish and maintain observation homes in every district or group of districts for their temporary reception.

The Children Homes and Shelter Homes have been set up at Chhachrauli and Rewari through district branches of Haryana State Council for Child Welfare, Haryana.

The Observation Home at Sonipat is housed in a building which was constructed only for 25 inmates. Now, as the age of juveniles has been increased from 16 to 18 years, therefore the actual strength of inmates have also got increased to 100 thus, to solve the problem of over-crowding in Observation Home at Sonipat, additional Observation Home at Faridabad has been set up. One Observation Home for Female under trial juveniles, has been set up at Karnal and two additional Observation Homes at Ambala and Hisar are also being constructed under this scheme.

(18)

Code No.	1-12-4235-02-102-99-98
Name of the Scheme	Construction of Anganwadi Centers-State Contribution.
Outlay	₹ 35,00,00,000/-

and

Code No.	1-12-4235-02-789-99-51
Name of the Scheme	Construction of Anganwari Centres
Outlay	₹ 8,00,00,000/-

These are State Schemes under which funds are provided to fill the gap of resources for construction of AWCs over and above the funds provided by the Government. Under these schemes, AWCs are constructed fully funded by State Government. At present, there are 148 ICDS projects, having 25,962 Anganwadi Centres running in the State. Out of these, 22,586 Anganwadi centres are in rural areas and 3,376 are running in urban areas. 6,222 AWCs are in rented buildings and rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. Under these schemes, it is proposed that Anganwadi Centres will be constructed in each district every year and priority will be given to those AWCs which are running in rented accommodation and in houses of Anganwadi Workers relatives. Under this scheme, the construction work of 92 Anganwadi Centres is going to complete and construction work of 145 New Anganwadi Centres is targeted in future.

(19)

Code No.	1-12-4235-02-102-99-99
Name of the Scheme	Construction of Anganwadi Centers – NABARD Contribution.
Outlay	₹ 1,00,00,000/-

At present, there are 148 ICDS projects, having 25962 Anganwadi Centres (AWCs) running in the State. Out of these, 22,586 Anganwadi centres are in rural areas and 3376 are running in urban areas. 6,222 AWCs are functioning in rented buildings and rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. Under this scheme, it is proposed that Anganwadi Centres will be constructed with the assistance of NABARD in each district every year and priority will be given to those AWCs which are running in rented accommodation and in houses of Anganwadi Workers relatives. Under this scheme, the construction work of 400 New Anganwadi Centres is targeted in future.

(20)

Code No.	1-12-4235-02-103-99-51
Name of the Scheme	Home-cum-Vocational Training Production Centres for Young Girls/Women and Destitute Women and Widows
Outlay	₹ 31,00,00,000/-

In Haryana, there is only one State After Care Home (Nari Niketan) which is being functional in Karnal with a capacity of 65 women for providing institutional care,

protection, social security, maintenance, education and training to such girls/women who have no means of subsistence or have been rescued from moral or, are exposed to moral danger with a view to make them self-reliant and become ultimately useful member of the society. The Establishment of "Swarn Jayanti Nari Aashraya Avam Kaushal Kunj" (Multi Skill Training Centre) is required as per the guidelines notified vide no. 314-SW(3)-2013 dated 11.11.2013.

As per Budget announcement 2022-23, the proposal for construction of three Mahila Ashram at Sirsa, Rewari and Narnaul and three Working Women Hostel at Faridabad, Panchkula and Gurugram, is in process.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(21)	
Code No.	2-12-2235-02-102-63-51	
Name of the Scheme	Swachhata Action Plan (SAP) Under Mission Vatsalya only (60:40)	
Outlay	₹ 2,20,00,000/-	Centre Share : ₹ 1,32,00,000/-
		State Share : ₹ 88,00,000/-

Under this Scheme state has to prepare an Annual Calendar for taking up the following activities of SAP in CCIs as well as Service Delivery Structures:

- Activities on personal hygiene of children and staff in CCIs such as trimming nails, washing hands, cleaning of wardrobes etc. Children to be encouraged to keep their hands clean by washing regularly with soap and water.
- Ensure proper cleaning and frequent sanitization of the CCIs, particularly of the frequent touched surfaces.
- Fumigation of premises, provision of clean drinking water regularly and cleaning of storage tanks.
- Ensure regular supply of hand sanitizer, soap and running water in the washrooms of CCIs.
- Orientation programme on Water, Sanitation and Hygiene (WASH) in CCIs.
- Toilets should be adequate in number, accessible and child friendly.
- Nutri-kitchen Garden development in CCIs.
- Plantation drives in the CCIs.
- Group Discussion on Health, hygiene and Cleanliness for Children and staff of CCIs.
- Art and craft activity with children on "Best out of waste".
- Display Swachhata message on the website(s) and through wall paintings at all CCIs.
- Curb the use of Single-Use Plastic (SUP) and discourage the use of plastic in the office.
- Inspection of cleanliness of rooms, toilets, food, clothing etc. by Children Committee.
- Use of waste material to generate energy for cooking gas.
- Organize a Webinar, Workshop, Film show, Poem competition on health and sanitation on Swachhata.

	(22)	
Code No.	2-12-2235-02-102-64-51	
Name of the Scheme	Non Institutional/ Care Sponsorship/Foster Care/ After Care (60:40)	
Outlay	₹ 5,00,00,000/-	Centre Share : ₹ 3,00,00,000/-
		State Share : ₹ 2,00,00,000/-

One of the guiding principles of the care and protection of children under the Juvenile Justice Act asserts that a child shall be placed in institutional care as a measure of last resort. In this spirit, the Juvenile Justice (Care and Protection of Children) Act, 2015 and the Model Rules framed under accord priority to non- Institutional care in the rehabilitation and reintegration of children through Sponsorship, Foster Care, adoption and After Care in a family and community based alternatives for care.

Sponsorship: Financial support may be extended to vulnerable children living with extended families/biological relatives for supporting their education, nutrition and health needs.

Foster Care: The responsibility of the child is undertaken by an unrelated family for care protection and rehabilitation of the child. Financial support is provided to biologically unrelated Foster Parents for nurturing the child.

After Care: Children who are leaving a Child Care Institution on completion of 18 years of age may be provided with financial support to facilitate the child's re-integration into mainstream of society. Such support may be given from the age of 18 years up to 21 years, extendable up to 23 years of age to help her/him become self-dependent. A monthly grant of Rs. 4000/- per child shall be provided for Sponsorship or Foster Care or After Care to the state government.

	(23)	
Code No.	2-12-2235-02-102-66-51	
Name of the Scheme	Swachhata Action Plan (SAP) (60:40)	
Outlay	₹ 1,00,000/-	
		Centre Share: ₹ 60,000/-
		State Share : ₹ 40,000/-

Under the scheme, the activities on personal hygiene such as trimming nails, washing hands, etc. are taken up. Children are encouraged to keep their hands clean by washing regularly with soap and water to ensure proper cleaning and frequent sanitization. Further, fumigation of premises, provision of clean drinking water regularly and cleaning of storage tanks are also undertaken.

	(24)	
Code No.	2-12-2235-02-102-69-51	
Name of the Scheme	Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme (60:40)	
Outlay	₹ 20,00,00,000/-	
		Centre Share: ₹ 12,00,00,000/-
		State Share : ₹ 8,00,00,000/-

Government of India has directed all the States/UTs to implement the National Creche Scheme through the respective State/UT Government instead of the existing implementing agencies i.e. Centre Social Welfare Board and Indian Council Child Welfare, w.e.f. 01-01-2017 and to ensure that functional creches are taken over on an 'as is where' basis. Therefore, 102 functional creches have been taken over by the department. Now, GOI has informed that Rajiv Gandhi National Creche Scheme has been renamed as National Creche Scheme. As per direction of Government of India, the National Creche Scheme will be implemented through State Government. The State Governments in turn could implement the scheme through other suitable Voluntary/Non-Government Organisations, if required. The State Government will run the creches as per the Standard Operating Procedure (SOP). The funding pattern will be 60:40 between Centre and State. All children upto 6 years whose mothers are working are covered under this scheme. Supplementary nutrition is given in kind @₹12/- per day per beneficiary.

	(25)	
Code No.	2-12-2235-02-102-73-51	
Name of the Scheme	Integrated Child Protection Scheme (ICPS) (60:40)	
Outlay	₹ 55,00,00,000/-	Centre Share : ₹ 33,00,00,000/- State Share : ₹ 22,00,00,000/-

The Constitution of India recognizes the vulnerable position of children and their right to protection. Article 15 guarantees, special attention to children through necessary and special laws and policies that safeguard their rights.

Objectives of the Scheme:

1. To institutionalize essential services and strengthen structures.
2. To enhance capacities at all levels.
3. To create database and knowledge base for child protection services.
4. To strengthen child protection at family and community level.
5. To ensure appropriate inter-sectoral response at all levels.
6. To raise public awareness.

This scheme is a Centrally Sponsored Scheme (CSS), which is funded in the ratio of 60:40 between Centre and State Government.

	(26)	
Code No.	2-12-2235-02-102-74-51	
Name of the Scheme	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- (SABLA) (60:40)	
Outlay	₹1,00,000/-	Centre Share : ₹ 60,000/- State Share : ₹ 40,000/-

This scheme has been formulated to empower adolescent girls along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills. A scheme for empowerment of adolescent girls called Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) was formulated by merging the two existing schemes of the Ministry of Women and Child Development, Government of India i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

Under this scheme, a package of seven services is being provided to the adolescent girls namely nutrition provision, Iron and Folic acid (IFA) supplementation, health check up and referral services, Nutrition and Health Education (NHE), mainstreaming for out of school girls enabling them to join formal schooling/ bridge course/ skill training, Life Skill education and Counselling/ Guidance in order to access public services.

All inputs other than nutrition, provision as Central assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less.

	(27)	
Code No.	2-12-2235-02-102-92-51	
Name of the Scheme	Integrated Child Development Services Scheme (60:40)	
Outlay	₹150,00,00,000/-	Centre Share : ₹90,00,00,000/- State Share : ₹60,00,00,000/-

This scheme was started in the State of Haryana during the year 1975-76. It aims at the delivery of package of services such as supplementary nutrition, Immunization, health check-up, referral services, health and nutrition education to the pregnant and nursing mothers in the age group of 19-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 to 6

years. There are 148 projects running under this scheme in the State. The expenditure under the scheme is borne by the Government of India and State Government on 60:40 sharing basis.

	(28)	
Code No.	2-12-2235-02-103-64-51	
Name of the Scheme:	Sakhi Niwas (60:40)	
Outlay	₹ 1,00,000/-	Centre Share : ₹ 60,000/- State Share : ₹ 40,000/-

Under this Scheme, Women in Haryana, who have to stay away from their Homes for job purpose or do not have anyone to house them, often suffer from insecurities related to safety. The Central Government has passed a new scheme under Mission Shakti that is designed for meeting the housing requirement of working women. The Name of the scheme is "Sakhi Niwas" (Working Women Hostel Scheme) and will also include children under special circumstances.

Facility for Creches:

It is not possible for the working mothers to take their children with them to their office. For the assistance of such mothers, the Hostel authority will provide crèches facility as well as per the National Creche Facility norm. Here, the children will be looked after when their mothers are not around.

Mission of the Scheme:

The Mission for running the Sakhi Niwas Scheme is to make the hostel facilities available to the maximum number of girls and women who are coming to work in Haryana from different parts of India, irrespective of their caste, religion and creed. The main objective is to make the hostel facilities available at an affordable price to those candidates who are coming from low income groups and are vulnerable sections of the society. However, the requirement of the high income groups are also not ignored.

	(29)	
Code Number	2-12-2235-02-103-65-51	
Name of the Scheme	Protection House (Suraksha Greh) for combating Honour Killing (60:40)	
Outlay	₹ 3,00,000/-	Centre Share : ₹1,80,000/- State Share : ₹1,20,000/-

After attaining the age of 18 and 21 by the girl and the boy respectively, the family has no right to force them into marriage or any other act if they are unwilling to do so. If an individual, be it a boy or a girl, feels that he or she wants to marry according to their wishes, their parents should accept the wishes.

This scheme envisions a supporting institutional frame work to ensure safety and security of runaway couples. It envisages that shelter, food, clothing, safety and social security are ensured for such couples.

Under the scheme, the objective is to establish Protection House in every division with a capacity of 5 couples with the following objectives:

- a) To cater to the primary need of shelter, food, clothing and care of the couple in distress.
- b) To enable them to regain their emotional strength that gets hampered due to their encounter with unfortunate circumstances.
- c) To provide the medical and legal aid for the couple.
- d) Counselling services for the couples and for their relatives and other stake holders in the entire process till the couples are successfully rehabilitated.
- e) To provide transport facility for their travel and shifting as per requirement.

The Scheme is funded under Nirbhaya Fund on 60:40 sharing basis. The centres viz. Suraksha Greh, shall be set up within the complex of Police Line at division level at Ambala, Hisar, Rohtak, Karnal, Gurugram and Faridabad.

	(30)	
Code No.	2-12-2235-02-103-74-51	
Name of the Scheme	Mahila Shakti Kendra Renamed as Hub for Empowerment of Women (60:40)	
Outlay	₹ 5,00,00,000/-	
		Centre Share : ₹ 3,00,00,000/-
		State Share : ₹ 2,00,00,000/-

State Hub Mission for empowerment of women under National Mission for Empowerment of Women, Ministry of Women & Child Development has been launched by Government of India under which State Mission Authority and State Resource Centre for Women have to be set up in the State. The overall aim of the mission is to strengthen the processes that promote holistic, all encompassing development of women by creating an environment conducive to social change. This would help in creating independent identity for women through economic empowerment, eradicating of all forms of exploitation and discrimination, achieving their full potential, rightful share in the allocation of resources and decision making so that women can become equal partners in the process of nation building. The State Government has decided to set up State Mission on the lines of the National Mission.

	(31)	
Code No.	2-12-2235-02-789-90-51	
Name of the Scheme	Financial Assistance to Scheduled Castes Anganwari Workers/Helpers (60:40)	
Outlay	₹ 60,00,00,000/-	
		Centre Share : ₹36,00,00,000/-
		State Share : ₹24,00,00,000/-

This is a Centrally Sponsored Scheme on sharing basis between Centre & State Government. Under this scheme, honorarium is provided for Scheduled Castes Anganwadi Workers and Helpers. The honorarium of the Anganwadi Workers, Anganwadi Helpers and Mini Anganwadi Workers is increased according to Consumer Price Index.

	(32)	
Code No.	2-12-4235-02-102-96-51	
Name of the Scheme:	Construction of JJBs and CWCs (SAP) (60:40)	
Outlay	₹ 5,50,00,000/-	
		Centre Share : ₹3,30,00,000/-
		State Share : ₹2,20,00,000/-

Construction of Juvenile Justice Boards and Child Welfare Committees:

The Juvenile Justice (Care and Protection of Children) Act, 2015 makes it mandatory to establish at least one Juvenile Justice Board (JJB) and Child Welfare Committee (CWC) in each district as the authority to dispose of matters related to Children in conflict with law and Children in Need of Care and Protection respectively. Mission Vatsalya shall provide infrastructure and financial support to the States for facilitating setting up of JJB and CWC in every district and to ensure their effective functioning. JJB shall hold its sittings in the premises of an Observation Home. CWC shall hold its sitting in the premises of a Children Home.

Infrastructure for JJB: The Observation Homes being constructed shall have two rooms of 300 Sq. ft. each for the JJB, where an existing Observation Home has the required space available within the premises, the same shall be provided to the Board. However, in districts where there is no Observation Home or the existing Observation Home has no space for the JJB, funds will be provided under the Mission for constructing or renting suitable premises for the JJB. The Board shall hold its sittings in one room while the other room should be used as the waiting area for Children and their families.

Infrastructure for CWC: The Children Home being constructed shall have two rooms of 300 Sq. ft. each for the CWC, where an existing Children Home has the required space available within the premises, the same shall be provided to the Committee. However, in districts where there is no Children Home or the existing Children Home has no space for the CWC, funds will be provided under the Mission for constructing or renting suitable premises for the CWC.

Vatsalya Sadan will be an Integrated Home Complex of CCIs (Children Home, Observation Home, Special Home, Place of Safety) along with JJB and CWC shall be located within single premises for implementation of the Juvenile Justice Act. Vatsalya Sadan (Integrated Home Complex) may be proposed for unit of 50 and 25 children in each Home. Time to time, states have submitted proposals for Integrated Home Complex based on their requirement. Therefore, to address this need, it has been decided to provide for construction of "Vatsalya Sadan" under the Mission Vatsalya. The benefits of having "Vatsalya Sadan" would help to avoid/minimize disruption, travelling time for case needs and ensure security provision.

	(33)
Code No.	2-12-4235-02-102-99-51
Name of the Scheme	Construction of Anganwadi Centres (60:40)
Outlay	₹ 1,00,00,000/-
	Centre Share : ₹60,00,000/-
	State Share : ₹40,00,000/-

This is Centrally Sponsored Scheme on sharing basis between Centre and State Government. This scheme of construction of buildings of Anganwadi Centres is functional with an objective to provide clean and peaceful environment to the children and women beneficiaries of ICDS and the other related schemes at village level and to create assets for them. At present, 25,962 AWCs are running in the State. Out of these, 22,586 Anganwadi Centres are in rural areas and 3376 are running in urban areas. 6,222 AWCs are functioning in rented buildings and rest of the AWCs are functioning in buildings such as Dharamshalas, Choupals, Temples, Schools, Government buildings, Community Places, Sub-Centres, Mahila Mandal Bhavans etc. The priority of construction will be given to those AWCs which are running in rented accommodations.

	(34)
Code No.	2-12-4235-02-103-95-51
Name of the Scheme	Construction of Protection Houses (Suraksha Greh) for Combating Honour Killing (60:40)
Outlay	₹ 3,00,00,000/-
	Centre Share : ₹1,80,00,000/-
	State Share : ₹1,20,00,000/-

The Scheme envisions a supporting institutional frame work to ensure safety and security of runaway couples. It envisages that shelter, food, clothing, safety and social security are ensured and social security for such couples. Under the scheme, the Protection Houses will be to set up in every division with capacity of 5 couples with the following objectives:-

- To cater to the primary need of shelter, food, clothing and care of the couple in distress.
- To enable them to regain their emotional strength that gets hampered due to their encounter with unfortunate circumstances.
- To provide them medical and legal aid for the couple.
- Counselling services for the couples and for the relatives and other stake holders in the entire process till the couples are successfully rehabilitated.
- To provide transport facility for their travel and shifting as per requirement.

The Scheme is funded under Nirbhaya Fund on 60:40 sharing basis. The Suraksha Greh's centres shall be set up within the complex of Police line at division level at Ambala, Hisar, Rohtak, Karnal, Gurugram, Faridabad.

PART-III CENTRAL SECTOR SCHEMES (100%)

(35)

Code No.	3-12--2235-02-102-70-51
Name of the Scheme	Scheme for Beti Bachao Beti Padhao
Outlay	₹ 5,00,00,000/-

The Government of India has announced the **"Beti Bachao, Beti Padhao"** (BBBP) programme to address the issue of declining Child Sex Ratio (CSR) through a national level media campaign and multi sectoral action in 100 districts having adverse Child Sex Ratio (CSR). The Ministry of Women & Child Development has been designated as the Nodal Ministry for this initiative, which would be supported by the Ministries of Health & Family Welfare, Education (Formerly Human Resource Development) and Information & Broadcasting.

The objectives of **"Beti Bachao, Beti Padhao"** (BBBP) are as under:-

- Prevent gender biased sex selective elimination.
- Ensure survival and protection of the girl child
- Ensure education of the girl child.

Monitorable Targets:

- To improve the Sex Ratio at Birth (SRB) in 100 gender critical districts by 10 points in a year.
- To reduce gender differential in under five child mortality rate.
- To improve the Nutrition status of girls by reducing number of underweight and Anaemic girls under 5 years of age (from NFHS 3 level).
- To ensure universalization of ICDS, girls attendance and equal care monitoring, using joint ICDS NRHM Mother Child Protection Cards.
- To increase the girls enrolment in secondary education.
- To provide girl's toilet in every school in 100 CSR districts.
- To promote a protective environment for girl children through implementation of Protection of Children from Sexual Offences (POCSO) Act, 2012.
- To train elected representative/grassroots functionaries as Community Champions to mobilize communities to improve CSR & promote girl's education.

The overall Child Sex Ratio of Haryana which was 819 in 2001 has improved by 15 points to 834 in 2011. However, these levels are much below the national average of 918. Mahendergarh, Jhajjar, Rewari, Sonipat, Ambala, Kurukshetra, Rohtak, Karnal, Yamunanagar, Kaithal, Bhiwani and Panipat districts in Haryana State having lowest Child Sex Ratio (CSR) have been selected under Beti Bachao, Beti Padhao (BBBP).

(36)

Code No.	3-12-2235-02-103-66-51
Name of the Scheme	Universalization of Women Helpline
Outlay	₹1,29,60,000/-

This scheme intends to provide 24 hours immediate and emergency response to women affected by violence through referral (linking with appropriate authority such as police, One Stop Centre, hospital) and by providing information about women related Government programs across the country through a single uniform number.

Women Helpline (WHL) will be integrated with One Stop Centre Scheme (OSC) as one OSC shall be established in every State/UT to provide integrated support and assistance to women affected by violence, both in private and public spaces under one roof. Under this scheme, the States/UTs will utilise or augment their existing women helplines through a dedicated single national number. Department of Telecommunication, Government of India has allocated short code 181 to all States/UTs which is being used by some States/UTs such as Delhi, Chandigarh, Chhattisgarh as Women Helpline. Women Helpline is also integrated with Dial 112 service of State

Government. Women Helpline has received 88489 calls for different districts till 30th November, 2023. The daily and weekly feedback is also taken by the staff of Women Helpline. The objectives of the Scheme are:

1. To provide toll-free 24-hours telecom service to women affected by violence seeking support and information.
2. To facilitate crisis and non-crisis intervention through referral to the appropriate agencies such as Police/Hospitals/Ambulance services/District Legal Service Authority (DLSA)/Protection Officer (PO)/OSC.
3. To provide information about the appropriate support services, Government schemes and programmes available to the women affected by violence, in her particular situation within the local area in which she resides or is employed.

(37)

Code No. 3-12-2235-02-103-69-51
Name of the Scheme Scheme for Setting up One Stop Crises Centre for Women.
Outlay ₹7,80,00,000/-

Under this scheme, One Stop Crises Centre for women will be set up. The Objectives of the scheme are:-

- To provide integrated support and assistance to women affected by violence both in private and public spaces under one roof.
- To facilitate immediate emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support under one roof to fight against any forms of violence against women.

(38)

Code No. 3-12-4235-02-103-96-51
Name of the Scheme Construction of Building setting up One Stop Crises Centre for Women scheme
Outlay ₹1,02,00,000/-

This is a Centrally Sponsored scheme for construction of building for setting up One Stop Crises Centre for women. The objectives of the scheme are as under:-

1. To provide integrated support and assistance to women affected by violence, both in private and public spaces under one roof.
2. To facilitate immediate emergency and non-emergency access to a range of services including medical, legal, psychological and counselling support under one roof, to fight against any forms of violence against women.

Nutrition
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2236-Nutrition	1,85,25,00,000	...		1,85,25,00,000
Total Part-I	1,85,25,00,000	...		1,85,25,00,000
Part-II Central Scheme(Sharing Basis)				
2236-Nutrition				
State Share	1,11,69,60,000	...		1,11,69,60,000
Central Share	1,26,67,60,000	...		1,26,67,60,000
Total Part-II	2,38,37,20,000	...		2,38,37,20,000
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2236-Nutrition	1,26,67,60,000	2,96,94,60,000	...	4,23,62,20,000
Total	1,26,67,60,000	2,96,94,60,000	...	4,23,62,20,000

Nutrition
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-12-2236-02-101-87-51	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition	...	15000.00	15000.00	15000.00	...
P-01-12-2236-02-101-86-51	Mukhyamantri Matritva Sahayata	...	3025.00	3025.00	3025.00	...
P-01-12-2236-02-789-95-51	Financial assistance to Scheduled caste women (Mukhyamantri Matritva Sahayata)	...	500.00	500.00	500.00	...
Total Part-I(State Schemes)		...	18525.00	18525.00	18525.00	...
Part-II Central Scheme(Sharing Basis)						
P-02-12-2236-02-101-95-51	Supplementary Nutrition Programme	5565.00	5565.00	11130.00	11130.00	...
P-02-12-2236-02-101-89-51	Scheme for Adolescent Girls	102.60	102.60	205.20	205.20	...
P-02-12-2236-02-101-88-51	Pradhan Mantri Matru Vandana Yojana (P M M V Y)	2430.00	1620.00	4050.00	4050.00	...
P-02-12-2236-02-789-98-51	Supplementary Nutrition Programme for Scheduled Castes	2500.00	2500.00	5000.00	5000.00	...
P-02-12-2236-02-789-97-51	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)	6.00	6.00	12.00	12.00	...
P-02-12-2236-02-789-96-51	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)	480.00	320.00	800.00	800.00	...
P-02-12-2236-80-102-99-51	Scheme for Poshan Abhiyan	1584.00	1056.00	2640.00	2640.00	...
Total Part-II		12667.60	11169.60	23837.20	23837.20	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		12667.60	29694.60	42362.20	42362.20	...

**NUTRITION
PART-I STATE SCHEMES**

(1)

Code No. 1-12- 2236-02-101-86-51
Name of the Scheme Mukhyamantri Matritva Sahayata
Outlay ₹ 30,25,00,000/-

and

Code No. 1-12- 2236-02-789-95-51
Name of the Scheme Financial Assistance to Scheduled Caste women
 (Mukhyamantri Matritva Sahayata)
Outlay ₹ 5,00,00,000/-

'Mukhyamanti Matritva Sahayta' scheme was formulated to provide Maternity benefit to pregnant women and lactating mother for the second live birth (Boy). Under the scheme, the pregnant women and lactating mother is given a financial assistance of ₹5000/- in one instalment after the birth of second child (Boy) who is born on or after 08.03.2022 in any family in Haryana fulfilling the eligibility criteria of the scheme.

Further, all Pregnant women and Lactating mothers in regular employment with the Central Government or State Government or Public Sector undertaking or those who are in receipt of similar benefits under any law for the time being in force, shall not be entitled to benefits of the scheme.

(2)

Code No. 1-12- 2236-02-101-87-51
Name of the Scheme Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child under- Nutrition
Outlay ₹ 150,00,00,000/-

To improve the health and nutritional status of children and mothers and to improve the attendance of children in the Anganwadis, Mukhya Mantri Doodh Uphaar Yojana was launched by Hon'ble Chief Minister, Haryana on 05.08.2020. Under the scheme, 200 ml of fortified skimmed milk in six flavours such as rose, ellaichi, chocolate, vanilla, butter scotch and plain is distributed for six days in a week to 7.73 lakh children (1-6 years) and 2.81 lakh pregnant and lactating mothers, who are registered as beneficiaries in AnganwadiCentres (AWCs) across the State. Fortified milk is distributed for at least 300 days in a year. This skimmed milk powder is fortified with Vitamin-A and D-3 as per the specifications of Food Safety & Standards Authority of India (FSSAI). Approximately,6400 MT fortified skimmedmilk powder is supplied by Haryana Dairy Development Cooperative Federation (HDDCF) and Vita at village level.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(3)

Code No. 2-12-2236-02-101-88-51
Name of the Scheme Pradhan Mantri Matru Vandana Yojana (PMMVY)
Outlay ₹ 40,50,00,000/-

Centre Share: ₹ 24,30,00,000/-
State Share : ₹ 16,20,00,000/-

and

Code No.	2-12-2236-02-789-96-51
Name of the Scheme	Financial Assistance to Scheduled Castes Women (Pradhan Mantri Matru Vandna Yojana) (60:40)
Outlay	₹8,00,00,000/-
	Centre Share: ₹ 4,80,00,000/- State Share : ₹ 3,20,00,000/-

This is Centrally Sponsored Scheme on Sharing basis between Centre and State Government in sharing ratio of 60:40. The Scheme envisages providing cash incentive directly to pregnant & lactating women during pregnancy and lactation in response to individual, fulfilling specific conditions. It would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme attempts to partly compensate for weight loss to pregnant & lactating women both prior to and after delivery of the child. The scheme is implemented using the platform of ICDS with the objectives to improve the health and nutritional status of pregnant, lactating women and infants by :

- (I) Promoting appropriate practices, care and service utilization during pregnancy, safe delivery and lactation ;
- (II) Encouraging the women to follow (optimal) Infant and Young Child Feeding (IYCF) practices including early and exclusive breast feeding for six months ;
- (III) Contributing to better environment by providing cash incentives for improvement in health and nutrition, to pregnant and nursing mothers.

Under the scheme, pregnant women for first live birth are entitled for benefits. All Government (Central & State or PSUs) employees are excluded from the scheme as they are entitled for paid maternity leave and those who are in receipt of similar benefits under any law for the time being in force, shall also be excluded.

As per revised guidelines of PMMVY, the benefit is available to women belonging to socially and economically disadvantaged sections of society for the first two living children provided the second child is a girl. In case of the first child an amount of ₹ 5000/- in two instalments and for the second child, the benefit of ₹6000/- is provided subject to second child is a girl child in one instalment. However, for availing benefits for second child, registration during the pregnancy shall be mandatory. This would contribute to improve the sex ratio at birth and to prevent female foeticide.

To promote the scheme and for motivation, Anganwadi Workers (AWWs) and Anganwadi Helpers (AWHs) receives an incentive of ₹200/- and ₹ 100/- respectively per pregnant & lactating woman after all the due cash transfers to the beneficiary are completed under flexi funds component of the scheme.

	(4)
Code No.	2-12-2236-02-101-89-51
Name of the Scheme	Scheme for Adolescent Girls (50:50)
Outlay	₹ 2,05,20,000/-
	Centre Share: ₹ 1,02,60,000/- State Share : ₹1,02,60,000/-

and

Code No.	2-12-2236-02-789-97-51
Name of the Scheme	Financial Assistance to Scheduled Castes Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (50:50)
Outlay	₹ 12,00,000/-
	Centre Share: ₹ 6,00,000/- State Share : ₹ 6,00,000/-

This scheme has been formulated to empower adolescent girls, along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills. This scheme for empowerment of adolescent girls called Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) was formulated by merging two existing schemes i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY). This scheme was universalized w.e.f. 01.04.2018.

It is a Centrally-Sponsored Scheme implemented through the State Governments with 60:40 financial assistance from the Central Government and State Government for all inputs other than nutrition provision for which the Central Assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less.

(5)

Code No.	2-12-2236-02-101-95-51
Name of the Scheme	Supplementary Nutrition Programme (50:50)
Outlay	₹ 111,30,00,000/-
	Centre Share: ₹ 55,65,00,000/-
	State Share : ₹ 55,65,00,000/-

and

Code No.	2-12-2236-02-789-98-51
Name of the Scheme	Supplementary Nutrition Programme for Scheduled Castes (50:50)
Outlay	₹ 50,00,00,000/-
	Centre Share: ₹ 25,00,00,000/-
	State Share : ₹ 25,00,00,000/-

This Scheme was started under Integrated Child Development Scheme (ICDS) in the State during 1975-76. The expenditure of Supplementary Nutrition Programme (SNP) is being shared by Centre & State in the ratio of 50:50. The State Government is providing Supplementary Nutrition programme(SNP) containing an average nutritive value as per norms fixed i.e. in case of Pregnant/Lactating mothers 600 calories and 18-20 gm. protein, in case of children 500 calories and 12-15 gm. protein and in case of severely mal-nourished children 800 calories and 20-25 gm. protein @ ₹9.50/- per mother, ₹ 8/- per child and ₹12/- per mal-nourished child respectively, per day for 300 days in a year. Presently, 9.11 lakh children and 2.81 lakh pregnant/ lactating mothers are covered under Supplementary Nutrition Programme. The recipes provided under ICDS are Poshtic Panjiri, Bharwa Parantha, Aloo puri, Meetha Chawal, Meetha Dalia, Pulao. Gulgale and Chana, Murmura & Mungfali Mixture etc. At present, two Panjiri Plants, one at Gharaundha (Karnal) and another one at Gurugram are functioning in the State. These Panjiri Plants are producing 3.5 MT Panjiri per month. The Panjiri produced by these Panjiri Plants is fortified with micronutrients and is being given to the children in age group of 6 to 18 months of Anganwadi Centres. At present, these plants are producing Panjiri which caters only 14% requirements. To upgrade these Panjiri Plants, consultant has been appointed. There is proposal to set up a Panjiri Plant at Paplohain district Panchkula. The Panjiri is to be given as Take Home Ration (THR) to approximately 2.6 lakh children between 6-18 months of age.

	(6)	
Code No.	2-12-2236-80-102-99-51	
Name of the Scheme	Scheme for Poshan Abhiyan (60:40)	
Outlay	₹ 26,40,00,000/-	Centre Share: ₹ 15,84,00,000/- State Share : ₹ 10,56,00,000/-

The Scheme was launched by Hon'ble Prime Minister on 8th March, 2018 in Jhunjhunu district of Rajasthan. The focus of Abhiyaan is to lay emphasis on nutritional status of adolescent girls, pregnant women, lactating mothers and children from 0-6 years age. With a targeted approach, the programme by using technology, convergence and community development strives to reduce the level of stunting, Under-Nutrition, Aneamia and Low Birth Weight in Children thus, holistically addressing nutrition. The Abhiyaan is are being implemented in all districts in a phased manner. In Phase-I, Nuh and Panipat districts were selected, In Phase-II, 10 districts namely Kaithal, Karnal, Kurukshetra, Bhiwani, Yamunanagar, Gurugram, Palwal, Rohtak, Sirsa and Sonipat were covered and the remaining districts were covered in Phase-III.

Community Based Events (CBE) are being celebrated on 8th& 22nd of every month in all Anganwaris. 362802 CBEs have been conducted during the year 2023-24 from April 2023 to October, 2023 on various themes such as Annaprasan Diwas, Suposhan Diwas, Celebrating coming of age and getting ready for per-school at AWCs, Messages related to Public Heath for improvement of nutrition and to reduce illness etc.

Village Health Sanitation Nutritional Day (VHSND) is being conducted regularly on 15th of every month in convergence with Health Department and Gram Panchayat. 179170 VHSND have been conducted during the year 2023-24 from April, 2023 to October, 2023 In addition to this, Swasthya Raksha Kit were supplied to all 25962 Anganwari Centres.

**Haryana Institute of Public Administration
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2070-Other Administrative Services	22,00,000	...		22,00,000
Total Part-I	22,00,000	...		22,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2070-Other Administrative Services	...	22,00,000	...	22,00,000
Total	...	22,00,000	...	22,00,000

Haryana Institute of Public Administration
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-03-2070-51-003-96-51	Training for Senior Officer in Haryana State	...	22.00	22.00	22.00	...
Total Part-I(State Schemes)		...	22.00	22.00	22.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	22.00	22.00	22.00	...

**HARYANA INSTITUTE OF PUBLIC ADMINISTRATION
PART-I STATE SCHEME**

	(1)
Code No.	1-03-2070-51-003-96-51
Name of the Scheme	Training for Senior Officers in Haryana State
Outlay	₹ 22,00,000/-

The goal/objective of training is to develop a professional, impartial and efficient civil service that is responsive to the need of the citizens. In doing so, care will be taken to emphasize the development of proper ethics, commitment to work and empathy for the vulnerable sections such as differently abled, senior citizens, SCs, STs etc. The competency framework will be used to ensure that civil servants have the requisite knowledge, skills and attitude to effectively perform the functions they are entrusted with. The success of training will lie in actual improvement in the performance of civil servants.

The objectives of the training can best be described in capacity building and enhancement of Human Capital through an integrated framework of knowledge, Skill and Attitude. Capacity Building in Government of Haryana shall strive to achieve the following objectives:

- i) Keeping up-to-date and enhancing professional knowledge and skills needed for better performance of individuals and organizations;
- ii) Promoting better understanding of professional requirements as well as sensitization towards the socio-economic and political environment in which government work is done; and
- iii) Bringing about right attitudinal orientation.

**Food and Drug Administration
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)			
4210-Capital Outlay on Medical and Public Health			
State Share	40,00,000	...	40,00,000
Central Share	60,00,000	...	60,00,000
Total Part-II	1,00,00,000	...	1,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
4210-Capital Outlay on Medical and Public Health	60,00,000	40,00,000	...	1,00,00,000
Total	60,00,000	40,00,000	...	1,00,00,000

**Food and Drug Administration
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
P-02-14-4210-04-107-99-51	Strengthening of State Drug Regulatory System	60.00	40.00	100.00	...	100.00
Total Part-II		60.00	40.00	100.00	...	100.00
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		60.00	40.00	100.00	...	100.00

**FOOD & DRUGS ADMINISTRATION
PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**

	(1)	
Code No.	2-14-4210-04-107-99-51	
Name of the Scheme	Strengthening of State Drug Regulatory System	
Outlay	₹1,00,00,000/-	Centre Share : ₹60,00,000/- State Share: ₹40,00,000/-

The Department of Food & Drugs Administration was constituted for regulation and implementation of Food Safety & Standards, Drugs & Cosmetic Act, 1940. Drugs and Cosmetics Rule-1945 etc., as per provisions of the Acts and rules enacted for the Department. Government of Haryana has signed an MoU with Government of India to ensure the quality, safety and efficacy of drugs for domestic consumers as well as for the export purpose, to strengthen the existing setup of surveillance system and increase the consumer awareness about current and new safety quality related threats.

Under this scheme, separate District and Zonal offices of Food and Drugs Administration will be established and Food and Drug Testing Laboratories will be upgraded by procuring modern/ sophisticated equipment/ instruments to meet the present and future challenges for better testing results of Food and Drug items. Construction of office building for Directorate of FDA, (HQ) and the Drug and Food Testing Laboratories shall also be housed in that building, with the help of Central Govt. as per present (MoU). To make fortification of Food including the vegetable oil, milk, rice and wheat flour and double notification of salt compulsory. To make testing facilities for food at the door step of general public five MFTL (vans) are working in all Haryana (Mobile Food Testing Laboratory).

**Food and Supplies
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2408-Food Storage and Warehousing	7,00,00,00,000	...	7,00,00,00,000
4408-Capital Outlay on Food Storage & Warehousing	20,00,00,000	...	20,00,00,000
Total Part-I	7,20,00,00,000	...	7,20,00,00,000
Part-II Central Scheme(Sharing Basis)			
2408-Food Storage and Warehousing			
State Share	12,50,00,000	...	12,50,00,000
Central Share	12,50,00,000	...	12,50,00,000
Total Part-II	25,00,00,000	...	25,00,00,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2408-Food Storage and Warehousing	12,50,00,000	7,12,50,00,000	...	7,25,00,00,000
4408-Capital Outlay on Food Storage & Warehousing	...	20,00,00,000	...	20,00,00,000
Total	12,50,00,000	7,32,50,00,000	...	7,45,00,00,000

Food and Supplies
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-11-2408-01-001-93-51	Antyodaya Aahar Yojana	...	70000.00	70000.00	70000.00	...
P-01-11-4408-02-101-99-99	Construction of Godowns-NABARD Contribution	...	1900.00	1900.00	...	1900.00
P-01-11-4408-02-101-99-98	Construction of Godowns-State Contribution	...	100.00	100.00	...	100.00
Total Part-I(State Schemes)		...	72000.00	72000.00	70000.00	2000.00
Part-II Central Scheme(Sharing Basis)						
P-02-11-2408-01-001-91-51	Revamping of End to End Computerisation of TPDS Operation	1250.00	1250.00	2500.00	2500.00	...
Total Part-II		1250.00	1250.00	2500.00	2500.00	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		1250.00	73250.00	74500.00	72500.00	2000.00

**FOOD & SUPPLIES DEPARTMENT
PART-I STATE SCHEMES**

(1)

Code No. 1-11-2408-01-001-93-51
Name of the scheme Antyodaya Aahar Yojana
Outlay ₹ 7,00,00,00,000/-

It has been decided by the State Government that July 2023 onwards, those BPL/AAY families in the State whose annual verified income in the family identity card is less than Rs 1 lakh, will be given 2 liters of mustard oil per family per month at the rate of ₹20/- per liter. It will be supplied through HAFED and Har-Hit (HAICL). Now, while reviewing the above decision, the State Government has increased the annual verified income of BPL/AAY families in family ID from ₹ 1.00 lakh to ₹1.80 lakhs.

(2)

Code No. 1-11-4408-02-101-99-99
Name of the scheme Construction of Godowns-(NABARD Contribution)
Outlay ₹ 19,00,00,000/-

This scheme is for creation of Warehousing Infrastructure under Warehouse infrastructure Fund Scheme of National Bank for Agriculture & Rural Development (NABARD). Under this scheme, 95% of the total funds will be provided by National Bank for Agriculture & Rural Development under Warehouse Infrastructure Fund (WIF) scheme and remaining 5% amount will be met out from State funds.

(3)

Code No. 1-11-4408-02-101-99-98
Name of the scheme Construction of Godowns-(State Contribution)
Outlay ₹ 1,00,00,000/-

This scheme is for creation of Warehousing infrastructure under Warehousing Infrastructure Fund (WIF) Scheme of National Bank for Agriculture & Rural Development as State contribution.

PART-I I CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(4)

Code No. 2-11-2408-01-001-91-51
Name of Scheme Revamping of End to End Computerization of TPDS Operation
Outlay ₹ 25,00,00,000/-

Centre Share: ₹ 12,50,00,000/-
State Share : ₹ 12,50,00,000/-

Under End to End Computerization of TPDS operations digitization of 9380 Fair Price Shops (FPSs) and 243 Godowns including CONFED Focal Points has also been completed, 42.05 Lakh families/Ration Cards and 1.68 Crores members/beneficiaries have been digitized under NFSA. Aadhar of at least one member has been seeded in 42.08 Lakhs Rations Cards and Aadhar seeding of members/beneficiaries 1.68 Crores.

The FPS Automation was an important activity under Component II of End to End Computerizations of TPDS operations which involved providing PoS devices to all Fair Price Shops for online distribution of ration to the beneficiaries after their Aadhar based biometric identification. The Government of India suggested three models for executing this project. The State Government has decided to install Point of Sale devices through System integrators in BOO (Build Own & Operate) model.

**Printing & Stationery
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2202-General Education	...	...	...
4058-Capital Outlay on Stationery and Printing	6,00,00,000	...	6,00,00,000
Total Part-I	6,00,00,000	...	6,00,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2202-General Education
4058-Capital Outlay on Stationery and Printing	...	6,00,00,000	...	6,00,00,000
Total	...	6,00,00,000	...	6,00,00,000

Printing & Stationery
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-18-4058-51-103-98-51	Printing and Stationery-N.A	...	600.00	600.00	...	600.00
Total Part-I(State Schemes)		...	600.00	600.00	...	600.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	600.00	600.00	...	600.00

**PRINTING & STATIONERY
PART-I STATE SCHEMES**

	(1)
Code No.	1-18-4058-51-103-98-51
Name of the Scheme	Printing and Stationery
Outlay	₹6,00,00,000/-

The Haryana Government Press came into existence during the year 1970. The Printing & Stationery Department is engaged in printing of Government publications, School Text Books, Finalization of rate contracts of Typewriters/ Photostat machines and Purchase of stationery articles & distribution of forms and stationery articles etc. to Government departments. It is also coping with needs of printing of various Publications, Forms, Reports, Ballot Papers, Gazette Notifications and Budget documents etc.

Under this scheme, the funds are required for the purchase of new Printing machines, for smooth working of the Haryana Government Press, Sector-6, Panchkula.

**Public Works (General Administration)
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
4059-Capital Outlay on Public Works	8,68,75,00,000	...	8,68,75,00,000	
Total Part-I	8,68,75,00,000	...	8,68,75,00,000	
Part-II Central Scheme(Sharing Basis)				
4059-Capital Outlay on Public Works				
State Share	24,00,00,000	...	24,00,00,000	
Central Share	36,00,00,000	...	36,00,00,000	
Total Part-II	60,00,00,000	...	60,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
Total Part-III	...	...		...
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
4059-Capital Outlay on Public Works	36,00,00,000	8,92,75,00,000	...	9,28,75,00,000
Total	36,00,00,000	8,92,75,00,000	...	9,28,75,00,000

Public Works (General Administration)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-04-4059-01-051-99-51	District Administration	...	17000.00	17000.00	...	17000.00
P-01-03-4059-01-051-72-98	Scheme for Construction of Office Building of State Election Commission Haryana.-Construction of Office Building	...	4200.00	4200.00	...	4200.00
P-01-03-4059-01-051-70-51	Construction of Office Building Haryana State Information Commission.	...	1.00	1.00	...	1.00
P-01-03-4059-01-051-69-51	Construction of office building for State Vigilance Bureau.	...	1000.00	1000.00	...	1000.00
P-01-15-4059-01-051-68-51	Construction of Rozgar Bhawan	...	62.00	62.00	...	62.00
P-01-15-4059-01-051-66-51	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula	...	1.00	1.00	...	1.00
P-01-14-4059-01-051-65-51	Construction work of Directorate of Medical Education & Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses	...	1000.00	1000.00	...	1000.00
P-01-04-4059-01-051-64-51	Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)	...	3000.00	3000.00	...	3000.00
P-01-03-4059-01-051-62-51	Purchase of land and construction of Building for Lokayukt	...	1000.00	1000.00	...	1000.00
P-01-03-4059-01-051-61-51	Construction of Building for Election Department Haryana	...	500.00	500.00	...	500.00
P-01-06-4059-01-051-60-51	Construction of Vitt Bhawan	...	5000.00	5000.00	...	5000.00
P-01-03-4059-01-051-59-51	Purchase of Land for Right to Service Commission	...	1200.00	1200.00	...	1200.00
P-01-10-4059-01-051-58-51	Purchase of land and construction of Building for Mines and Geology Directorate	...	500.00	500.00	...	500.00
P-01-16-4059-01-051-56-51	Purchase of land/construction of Office Building/ Sainik Sadan/ Museum Hall	...	860.00	860.00	...	860.00
P-01-05-4059-01-201-99-51	Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)	...	7500.00	7500.00	...	7500.00
P-01-17-4059-60-051-99-51	Public Works	...	5500.00	5500.00	...	5500.00
P-01-17-4059-60-051-98-51	Administration of Justice	...	3000.00	3000.00	...	3000.00
P-01-04-4059-60-051-97-51	Excise & Taxation	...	20000.00	20000.00	...	20000.00
P-01-05-4059-60-051-96-51	Jails	...	15000.00	15000.00	...	15000.00

Public Works (General Administration)
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
P-01-06-4059-60-051-72-51	Treasury and Accounts Administration	...	10.00	10.00	...	10.00
P-01-17-4059-60-051-64-51	Construction of MLA Flats	...	1.00	1.00	...	1.00
P-01-17-4059-60-051-63-51	Construction of Lawyer Chambers complex in Karnal	...	32.00	32.00	...	32.00
P-01-17-4059-60-051-62-51	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis	...	1.00	1.00	...	1.00
P-01-17-4059-60-051-61-51	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore Kalka	...	500.00	500.00	...	500.00
P-01-17-4059-80-800-99-51	Scheme for Creation/Purchase of Capital assets for Architecture Department	...	7.00	7.00	...	7.00
Total Part-I(State Schemes)		...	86875.00	86875.00	...	86875.00
Part-II Central Scheme(Sharing Basis)						
P-02-14-4059-01-051-63-51	Construction of Food and Drug Administration Building	600.00	400.00	1000.00	...	1000.00
P-02-17-4059-60-051-98-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
Total Part-II		3600.00	2400.00	6000.00	...	6000.00
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3600.00	89275.00	92875.00	...	92875.00

**PUBLIC WORKS (GENERAL ADMINISTRATION)
PART-I STATE SCHEMES**

(1)

Code No. 1-03-4059-01-051-69-51
Name of the Scheme Construction of Office Building for State Vigilance Bureau
Outlay ₹ 10,00,00,000/-

Under the scheme, the provision of funds have been made for the i) Establishment of Anti Corruption Bureau Range Office at Karnal, ii) Special Repair of State Vigilance Bureau Bureau at Ambala City and, iii) Shifting of Anti Corruption Bureau Police Station at Sector-17, Panchkula to Anti Corruption Bureau (HQ), Sector-23, Panchkula.

(2)

Code No. 1-17-4059-80-800-99-51
Name of the Scheme Scheme for Creation/Purchase of Capital assets for Architecture Department
Outlay ₹ 7,00,000/-

Under this scheme, the funds are required for the procurement of Machinery and Equipments, Motor Vehicle and Furniture during the year.

(3)

Code No. 1-03-4059-01-051-61-51
Name of the Scheme Construction of building for Election Department, Haryana
Outlay ₹ 500,00,000/-

Under this scheme, the funds are required for construction of office building of Election Department, Haryana at plot No. IP2P, Sector- 6, MDC, Panchkula.

(4)

Code No. 1-04-4059-60-051-97-51
Name of the Scheme Excise & Taxation
Outlay ₹ 200,00,00,000/-

This scheme is for the construction/completion of buildings of Excise & Taxation Department. Under this scheme, the provision of funds have been made to purchase the plots for the construction of office buildings & Tribunal along with Residential tower for the officers & personnel of the Department and for the members of Tribunal.

(5)

Code No. 1-04-4059-01-051-64-51
Name of the Scheme Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)
Outlay ₹ 30,00,00,000/-

Under the scheme, the funds are required for the i) Construction of Directorate building Sector-3, Panchkula, ii) Setting up of Ultra Modern Training Fire Centre (State Level), iii) Re-construction of dilapidated Fire Stations in the State and, iv) Setting up of New Fire Stations in the State.

(6)

Code No. 1-05-4059-01-201-99-51
Name of the Scheme Purchase of Land for Construction of Office Building
 (Home Guard & Civil Defence)
Outlay ₹ 75,00,00,000/-

Under this scheme, the funds are required for construction of new Combined Training Centre for Home Guards and Civil Defence Volunteers and Staff at Gram Panchayat, Hassanpur, Block Gharaunda, District Karnal. Also, the department aims to construct a hall at Hisar.

(7)

Code No. 1-05-4059-60-051-96-51
Name of the Scheme Jails
Outlay ₹ 150,00,00,000/-

To overcome the problem of overcrowding, the construction of new District Jail at Rewari, Rohtak, Fatehabad, Charkhi Dadri and Panchkula and the process of purchase of land for District Jails at Palwal, Hansi and Ambala, is under way. Under the scheme, the funds are required for the construction works, purchase of land, payment of enhanced land compensation for already acquired land in compliance of Hon'ble Court orders and other various works, during the year.

(8)

Code No. 1-15-4059-01-051-66-51
Name of the Scheme Purchase of Plot for Office Building and Construction of
 Shram Shakti Bhawan at Panchkula
Outlay ₹ 1,00,000/-

This scheme proposes to construct "Shram Shakti Bhawan" at Panchkula in order to accommodate both the offices of Labour Commissioner and Haryana Building and Other Construction Worker's Welfare Board (HBOCWW) and the cost will be borne by both the departments, in the ratio of area occupied i.e. 7:5, respectively. For the purpose, the possession of plot measuring one acre has already been taken from Haryana Shehri Vikas Pradhi Karan.

(9)

Code No. 1-06-4059-01-051-60-51
Name of the Scheme Construction of Vitt Bhawan
Outlay ₹ 50,00,00,000/-

A plot in Sector-5B, MDC, Panchkula have been allotted for construction of "Vitt Bhawan Haryana". In the proposed Vitt Bhawan building, the office of Small Savings Department, Local Audit and Treasury & Accounts, Haryana, will be housed. Under the scheme, the provision of funds have been made for construction of "Vitt Bhawan Haryana" in a phased manner.

(10)

Code No. 1-03--4059-01-051-62-51
Name of the Scheme Purchase of Land and Construction of Building for
 Lokayukta
Outlay ₹ 10,00,00,000/-

The Haryana Shehri Vikas Pradhikaran had allotted an institutional plot in sector-1, Panchkula. Under the scheme, the provision of funds have been made for the construction of office building of the Hon'ble Lokayukta, Haryana.

	(11)
Code No.	1-14-4059-01-051-65-51
Name of the Scheme	Construction Work of Directorate of Medical Education & Research, Haryana (Panchkula)/ Renamed as Infrastructure/Administrative Expenses
Outlay	₹ 10,00,00,000/-

To facilitate the Medical Educational Institution in the Haryana State, the Government has set up the office of Director, Medical Education & Research Haryana at Panchkula. At present, this Directorate is functioning from Private building. The Government has decided to construct the office building for Directorate of Medical Education & Research, Haryana (Panchkula). For this purpose, a plot had been allotted by Haryana Shahri Vikas Pradhikaran (HSVP), in MDC Sector-6, Panchkula and the construction work has also been awarded by the Executing Agency i.e. PW (B&R) Department, Haryana and is under way. Under this scheme, funds are required for carrying out the construction work of the building of Directorate of Medical Education & Research, Haryana (Panchkula).

	(12)
Code No.	1-10-4059-01-51-58-51
Name of the Scheme	Purchase of Land and Construction of Building for Mines and Geology Directorate
Outlay	₹ 5,00,00,000/-

A plot of land measuring 2024 sq. mtrs. at Institutional plot No. IP-6, Sector-5B, MDC, Panchkula has been allotted by Haryana Shehri Vikas Pradhikaran for establishment of office building of Mines and Geology, Haryana. Under this scheme, the funds are required for the construction work of the office building of Department of Mines and Geology, Haryana.

	(13)
Code No.	1-17-4059-60-051-61-51
Name of the Scheme	Construction of Administrative Complex and Judicial Complex, Kalka in sector-27, Pinjore, Kalka
Outlay	₹ 5,00,00,000/-

Under this scheme, the funds are required for construction of Administrative Complex and Judicial Complex in Sector-27, Pinjore, Panchkula.

	(14)
Code No.	1-17-4059-60-051-62-51
Name of the Scheme	Construction of Residential Complex for Judicial Officers at Ambala City on Free Hold Basis
Outlay	₹ 1,00,000/-

Under this scheme, the funds are required for construction of Residential Complex for Judicial Officers at Ambala City.

	(15)
Code No.	1-17-4059-60-051-63-51
Name of the Scheme	Construction of Lawyer Chambers Complex in Karnal
Outlay	₹ 32,00,000/-

Under this scheme, the funds are required for construction of Lawyer Chambers Complex in Karnal.

(16)

Code No. 1-17-4059-60-051-64-51
Name of the Scheme Construction of MLA Flats
Outlay ₹ 1,00,000/-

Under this scheme, the funds are required for the repair & renovation and for providing furniture in the MLA flats at Sector-3, Chandigarh.

(17)

Code No. 1-17-4059-60-051-98-51
Name of the Scheme Administration of Justice.
Outlay ₹ 30,00,00,000/-

This scheme is for the construction of Judicial Buildings in the State. Under this scheme, the budget is required to complete the ongoing works i.e. Construction of Judicial Complex at Kharkhoda, Pataudi, GraminNayalya Building at Rania, Sirsa. In addition to this, the proposal for construction of Judicial Complex at Kanina, Additional Block with ADR Centre in Mini Sectt. Panchkula, extension of record of Judicial Court Complex at Sonapat, has also been sent to Government for approval.

(18)

Code No. 1-17-4059-60-051-99-51
Name of the Scheme Public Works
Outlay ₹ 55,00,00,000/-

The funds are required for the construction of PWD Rest Houses at Sirsa, Hassanpur, Nilokheri, Nissing, Hansi, Mahendergarh, Panipat, Barota and promotion of tourism by developing AdiBadri and LohgarhBhagwanpur in Yamuna Nagar, as a Tourist Hub. In addition to this, construction work of PWD Rest House at Karnal and NirmanSadon at Hisar have been sanctioned by the Government and the construction work is going to start soon. Further, the proposal for the Re-construction of PWD Rest House at EKANT Bhawan Estate, Kempty Road, Mussoorie (Uttarakhand), Construction of new SDE PWD(B&R), Punhana and Construction of NirmalSadon, Rewari, is under progress.

(19)

Code No. 1-04-4059-01-051-99-51
Name of the Scheme District Administration
Outlay ₹ 170,00,00,000/-

The State Government for the convenience of the public has constructed composite office buildings known as Mini- Secretariat at district headquarters. The construction work of Mini Secretariat, Ambala, Sub Divisional office Complex, Shahbad, New Secretariat at CharkhiDadri, SDO (Civil) Complex, Badli, Tehsil Building, Hassanpur, SDO (Civil) Complex, Indri, SDO (Civil) Complex, Bawal, SDO (Civil) Complex, Kharkhoda and EVM, Rohtak, is in progress.

In addition to this, the proposal of construction of Tehsil Building, Israna, Additional Administrative Block & Surface parking in campus of Mini Secretariat, Hisar, Sub Tehsil Building (Non-Residential) for officers/ officials of Revenue Department at Dahina, Rewari and SDO (Civil) Complex at Badkhal, Faridabad, have also been approved and will be taken up during the year.

(20)

Code No. 1-03-4059-01-51-59-51
Name of the Scheme Purchase of Land for Rights to Service Commission
Outlay ₹ 12,00,00,000/-

A plot of land at Institutional Site No. IP-5, Sector-14, Panchkula has been allotted by Haryana Shehri Vikas Pradhikaran for establishment of office building of Haryana

Right to Service Commission. Under this scheme, the funds are required for the construction of the office building of Haryana Right to Service Commission.

	(21)
Code No.	1-16-4059-01-051-56-51
Name of the Scheme	Purchase of Land/Construction of Office Building/ Sainik Sadan/Museum Hall
Outlay	₹ 8,60,00,000/-

A plot of land measuring 884 sq. mtr. has been allotted by Haryana Shehri Vikas Pradhikaran (HSVP) for the establishment of office building of Sainik and Ardh Sainik Welfare Department, Haryana.

Under this scheme, the funds are required for the construction of office building of Sainik and Ardh Sainik Welfare Department, Haryana.

	(22)
Code No.	1-03-4059-01-051-72-98
Name of the Scheme	Scheme for Construction of office building of State Election Commission Haryana-Construction of office building
Outlay	₹ 42,00,00,000/-

Under this scheme, building of State Election Commission was constructed by PWD(B&R), Haryana on a plot measuring 2100 sq. meters in sector- 17, Panchkula, Haryana. All the maintenance and other repair works are done by P.W.D. (B&R), Haryana.

Under the scheme, the provision of funds have been made for the payment of bills of building works such as construction of lifts, Repair and maintenance of Fire Fighting Equipments, Repair and Renovation of office building, Construction of camp office including Car Shed, already executed by PW (B&R) Department, Haryana and Construction of new Scooter Shed, Solar Panel etc. along with payment of land and Construction of building for the purpose of storing EVM machines.

Moreover, the State Election Commission, Haryana is planning to buy 50,000 EVMs in the year 2023-24, 2024-25 and 2025-26 before the 7th general elections of Panchayati Raj Institutions to be held in the year 2027-28.

	(23)
Code No.	1-03-4059-01-051-70-51
Name of the Scheme	Construction of Office Building Haryana State Information Commission
Outlay	₹ 1,00,000/-

The construction of office building for State Information Commission, Haryana is being done on plot No. IP-8 (SP), Sector-3, Panchkula, allotted by Haryana Shehri Vikas Pradhikaran, Haryana.

Under this scheme, a token provision of funds have been made during the year 2024-25.

	(24)
Code No.	1-06-4059-60-051-72-51
Name of the Scheme	Treasury and Accounts Administration
Outlay	₹ 10,00,000/-

Under this scheme, the funds are required for the purchase of land and carrying out other major works.

(25)

Code No. 1-1-4269-4059-01-051-68-51
Name of the Scheme Construction of Rozgar Bhawan
Outlay ₹ 62,00,000/-

Under the scheme, the funds are required for the procurement of two vehicles and clearing the pending liabilities payable to PW(B&R) Department.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

(26)

Code No. 2-14-4059-01-051-63-51
Name of the Scheme Construction of Food & Drug Administration Building (60:40)
Outlay ₹ 10,00,00,000/-

Centre Share: ₹ 6,00,00,000/-
State Share : ₹ 4,00,00,000/-

The Department of Food & Drugs Administration was constituted for regulation and implementation of i) Food Safety & Standards,ii). Drugs & Cosmetic Act, 1940 and,iii). Drugs and Cosmetics Rule, 1945, as per provisions of the Acts. This scheme is a part of MoU signed with Ministry of Health and Family Welfare, GoI on 9th December, 2016 for strengthening of State Drug Regulatory System by constructing the building of "Department of Food and Drugs Administration".

A plot of one acre (3921.66 Sq. Mtr.) at IP-7, Sector-3, Panchkula has been allocated by Haryana Shahri Vikas Pradhikaran (HSVP). Now, a four story building having a floor area of 15,000 Sq. Ft. approx per floor is proposed to be constructed.

(27)

Code No. 2-17-4059-60-051-98-51
Name of the Scheme Administration of Justice (60:40)
Outlay ₹ 50,00,00,000/-

Centre Share: ₹ 30,00,00,000/-
State Share : ₹ 20,00,00,000/-

Under the scheme, the construction work of Judicial Complex Tower of Justice at Gurugram, Construction of basement of Parking in the campus of Tower of Justice Gurugram, Construction of 4 Court Complex at Building Shahabad(M) in district Kurukshetra and Construction of 4 Court Judicial Houses in the campus of SDO Civil Complex cum Judicial Complex at Bilaspur in Yamuna Nagar are to be done and these are under construction.

Administration of Justice
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2014-Administration of Justice				
State Share	5,60,00,000	...	5,60,00,000	
Central Share	8,40,00,000	...	8,40,00,000	
Total Part-II	14,00,00,000	...	14,00,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2014-Administration of Justice	60,00,00,000	...	60,00,00,000	
Total Part-III	60,00,00,000	...	60,00,00,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2014-Administration of Justice	68,40,00,000	5,60,00,000	...	74,00,00,000
Total	68,40,00,000	5,60,00,000	...	74,00,00,000

Administration of Justice
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
P-02-05-2014-51-105-95-51	District & Session Courts - Fast Track Courts-N.A	840.00	560.00	1400.00	1400.00	...
Total Part-II		840.00	560.00	1400.00	1400.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-05-2014-51-105-92-51	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission	6000.00	...	6000.00	6000.00	...
Total Part-III		6000.00	...	6000.00	6000.00	...
Grand Total-I,II & III		6840.00	560.00	7400.00	7400.00	...

**ADMINISTRATION OF JUSTICE
PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**

	(1)		
Code No.		2-05-2014-51-105-95-51	
Name of the Scheme		District & Session Courts-Fast Track Courts	
Outlay		₹ 14,00,00,000/-	Centre Share : ₹8,40,00,000/- State Share: ₹5,60,00,000/-

If there are more than 100 cases in a district under the POCSO Act, an exclusive/ designated special Court will be set up which will try no other offence except those under the POCSO Act. The financing of the scheme will be in the ratio of 60:40 i.e. 60% of the share is contributed by Central Government and 40% by State Government. There are 18 Fast Track Courts working in the State of Haryana and 1157 cases were disposed off between April, 2023 to October, 2023.

PART-III CENTRAL SECTOR SCHEMES (100%)

	(2)		
Code No.		3-05-2014-51-105-92-51	
Name of the Scheme		Speedier Justice Delivery in Case of Heinous Crimes etc. Central Finance Commission	
Outlay		₹ 60,00,00,000/-	

Under this scheme, funds are recommended for Fast Track Courts for speedier justice delivery in cases of heinous crimes, civil cases of marginalized people, five-year old property cases and economic offences as well as Special Fast Track Courts for POCSO cases.

**Treasury and Account
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
2054-Treasury and Accounts Administration	3,40,00,000	...	3,40,00,000
4885-Other Capital Outlay on Industries & Minerals	1,00,000	...	1,00,000
Total Part-I	3,41,00,000	...	3,41,00,000
Part-II Central Scheme(Sharing Basis)			
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2054-Treasury and Accounts Administration	...	3,40,00,000	...	3,40,00,000
4885-Other Capital Outlay on Industries & Minerals	...	1,00,000	...	1,00,000
Total	...	3,41,00,000	...	3,41,00,000

Treasury and Account
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-06-2054-51-095-96-51	Integrated Finance and Human Resource Management Information System	...	300.00	300.00	300.00	...
P-01-06-2054-51-097-98-51	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest	...	40.00	40.00	40.00	...
P-01-06-4885-01-190-79-51	Share Capital to Haryana State Financial Services Limited	...	1.00	1.00	...	1.00
Total Part-I(State Schemes)		...	341.00	341.00	340.00	1.00
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	341.00	341.00	340.00	1.00

**TREASURIES AND ACCOUNTS
PART-I STATE SCHEMES**

(1)

Code No.	1-06-2054-51-095-96-51
Name of the Scheme	Integrated Finance and Human Resource Management Information system
Outlay	₹3,00,00,000/-

The Department has taken a lead for the development of an Integrated Finance and Human Resource Management System (IF&HRMS) for the State Government. This project has been envisaged to make budgetary control more effective, improve cash flow management, promote day-wise reconciliation of accounts, improve accuracy and timeliness for preparation of accounts, and brings about transparency and efficiency in public delivery systems, better financial management along with improved quality of governance in the State.

Under this scheme, the provision of funds have been made for payment of monthly remuneration to software developers/ Junior Developers working in NIC and for the procurement of hardware software etc. along with for other expenditure needs to be done for e-Governance project under Integrated Finance and Human Resource Management System (IF&HRMS)

(2)

Code No.	1-06-2054-51-097-98-51
Name of the Scheme-	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest.
Outlay	₹40,00,000/-

Under this scheme, the provision of funds have been made for upgradation of basic infrastructure at the Head Office, Treasuries and Sub Treasuries on the basis of their demands, for making congenial work conditions, in the public interest.

(3)

Code No.	1-06-4885-01-190-79-51
Name of the Scheme-	Share Capital to Haryana State Financial Services Limited
Outlay	₹1,00,000/-

Under this scheme, the provision of funds have been made for providing share capital to Haryana State Financial Services Limited.

**Jail Administration
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
2056-Jails	30,00,00,000	...		30,00,00,000
Total Part-I	30,00,00,000	...		30,00,00,000
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...		...
Part-III Centrally Sponsored Scheme (100%)				
2056-Jails	5,10,000	...		5,10,000
Total Part-III	5,10,000	...		5,10,000
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2056-Jails	5,10,000	30,00,00,000	...	30,05,10,000
Total	5,10,000	30,00,00,000	...	30,05,10,000

Jail Administration
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-05-2056-51-800-99-51	Modernisation of Prisons- N.A	...	3000.00	3000.00	3000.00	...
Total Part-I(State Schemes)		...	3000.00	3000.00	3000.00	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-05-2056-51-800-99-51	Modernisation of Prisons- N.A	5.10	...	5.10	5.10	...
Total Part-III		5.10	...	5.10	5.10	...
Grand Total-I,II & III		5.10	3000.00	3005.10	3005.10	...

**JAILS (PRISIONS)
PART-I STATE SCHEME**

(1)

Code No.	1-05-2056-51-800-99-51
Name of the Scheme	Modernisation of Prisons
Outlay	₹30,00,00,000/-

Under this scheme, the funds are provided for the modernization of Prisons in the State by purchasing/ installing various types of equipments viz. IT equipments for establishing Correctional Compounds in the jails, Ambulances, video conferencing systems, clothing and bedding of prisoners, Chapatti Making machines, Laundry Machines, Oil Expeller Machines, Industrial Atta Chakki Machines, LED lights, Fans etc., for improvement in the living conditions of prisoners and to help them in reformation/ rehabilitation. Moreover, 4G Jammers, Towers- Harmonious Call Blocking System (T-HCBS), CCTV cameras, X-ray Baggage Scanners, Non-linear Junction Detectors, Door Frame Metal Detectors, Sniffer Dogs, Arms and Ammunitions etc. will be purchased/installed for improving the security of the prisons, during the year.

PART-III CENTRAL SECTOR SCHEMES (100%)

(2)

Code No.	3-05-2056-51-800-99-51
Name of the Scheme	Modernisation of Prisons
Outlay	₹5,10,000/-

The funds are provided for the implementation of e-Prisons Project in all the Jails of Haryana. Under the scheme, the provision of funds have been made for the utilization of the unspent funds, already received from the Government of India.

**Relief on Account of Natural Calamities
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
2245-Relief on account of Natural Calamities				
State Share	2,27,40,00,000	...	2,27,40,00,000	
Central Share	6,82,20,00,000	...	6,82,20,00,000	
Total Part-II	9,09,60,00,000	...	9,09,60,00,000	
Part-III Centrally Sponsored Scheme (100%)				
2245-Relief on account of Natural Calamities	79,50,000	...	79,50,000	
Total Part-III	79,50,000	...	79,50,000	
SUMMARY				
Major Head	Central Share	State Share	Others Sources	Total
2245-Relief on account of Natural Calamities	6,82,99,50,000	2,27,40,00,000	...	9,10,39,50,000
Total	6,82,99,50,000	2,27,40,00,000	...	9,10,39,50,000

Relief on Account of Natural Calamities
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
P-02-04-2245-05-101-99-51	State and Centre Contribution	56850.00	18950.00	75800.00	75800.00	...
P-02-04-2245-08-797-99-51	State and Centre Contribution	11370.00	3790.00	15160.00	15160.00	...
Total Part-II		68220.00	22740.00	90960.00	90960.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-04-2245-80-102-97-51	Mock Exercise	13.50	...	13.50	13.50	...
P-03-04-2245-80-102-95-51	Implementation of the Sandai Framework for Disaster risk Reduction (DRR)	25.00	...	25.00	25.00	...
P-03-04-2245-80-102-94-51	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat	20.00	...	20.00	20.00	...
P-03-04-2245-80-102-93-51	Capacity Building to Emergency Operations Center (EOC)	21.00	...	21.00	21.00	...
Total Part-III		79.50	...	79.50	79.50	...
Grand Total-I,II & III		68299.50	22740.00	91039.50	91039.50	...

**REVENUE & DISASTER MANAGEMENT
PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)**

	(1)		
Code No.		2-04-2245-05-101-99-51	
Name of the Scheme		State and Centre Contribution	
Outlay		₹758,00,00,000/-	
			Centre Share: ₹ 568,50,00,000/-
			State Share : ₹ 189,50,00,000/-

The State Disaster Response Fund (SDRF), constituted under Section 48 (1) (a) of the Disaster Management Act, 2005, is the primary fund available for immediate relief to the victims of Drought, Earthquake, Flood, Hailstorm, Dust Storm, Electric Sparking, Lightening, Fire, Cold Wave/Frost, Heat Wave, Landslide, Cloud Burst and Pest Attack for Gratuitous Relief, Crop Damage, Animal Husbandry losses, Fishery losses, Handicrafts/Handloom losses, Housing, loss of personal property in case of fire, and infrastructure damages such as Road, Power, Drinking water supply, Schools, Primary Health Centers. The funds under the SDRF are contributed by the Government of India and State Government in the ratio of 75:25. Now, as per recommendations of 15th Finance Commission, the Centre Government has changed the name of State Disaster Response Fund (SDRF) to State Disaster Risk Management Fund (SDRMF). As per the past procedure, SDRF funds are received in two installments i.e. first in June and second in December month.

	(2)		
Code No.		2-04-2245-08-797-99-51	
Name of the Scheme		State and Centre Contribution	
Outlay		₹151,60,00,000/-	
			Centre Share: ₹ 113,70,00,000/-
			State Share : ₹ 37,90,00,000/-

The Government of India on the recommendation of 15th Finance Commission on the financing of Disaster Risk Management has provided an allocation under State Disaster Risk Management Fund (SDRMF). Apart from this, Disaster Management Act, 2005, recommended to create a State Disaster Mitigation Fund (SDMF) under sub-section 1(c) of Section 48. Accordingly the Government of Haryana has constituted the State Disaster Mitigation Fund vide notification dated 16.12.2022. This fund is exclusively for the purpose of Mitigation project in respect of disasters covered under the State Disaster Response Fund (SDRF)/National Disaster Response Fund (NDRF) Guidelines and the State specific local disasters notified by the State Government. This Mitigation Fund shall be used for those local level and community-based interventions, which reduce the risks and promote environment-friendly settlements and livelihood practices. Large-scale mitigation interventions such as construction of coastal walls, flood embankments, support for drought resilience etc. shall be pursued through the regular development schemes and not from the mitigation fund. The funds under the SDRF is contributed by the Government of India and State Government in the ratio of 75:25. As per recommendations of 15th Finance Commission, the Centre Government has changed the name of State Disaster Response Fund (SDRF) to State Disaster Risk Management Fund (SDRMF). As per the SDRF funds are received in two installments i.e. first in June and the second in December month.

PART-III CENTRAL SECTOR SCHEMES (100%)**(3)**

Code No. 3-04-2245-80-102-95-51
Name of the Scheme Implementation of the Sendai Framework for Disaster Risk Reduction (DRR)
Outlay ₹ 25,00,000/-

Government of India has sanctioned 1st installment for “Implementation of Sendai Framework for Disaster Risk Reduction (DRR)” under the Umbrella Central Sector Scheme – Other Disaster Management Scheme (ODMS) which is to be implemented in 36 months during 2018-19, 2019-20 & 2020-21 in all the States/UT’s. As the Umbrella Scheme ODMS is appraised up to 31.03.2020 only, the scheme shall be continued beyond 31.03.2020 after necessary appraisal of the Umbrella Scheme by competent authority. The scheme provides financial support, inter-alia, for hiring of one Disaster Management (DM) professional at the rate of ₹1.00 lakh per month for SDMA. The DM professional will facilitate/support the State Administration in taking measures for Implementation of Sendai Framework for Disaster Risk Reduction (DRR).

(4)

Code 3-04-2245-80-102-94-51
Name of Scheme Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat
Outlay ₹ 20,00,000/-

Government of India has given approval of the competent authority for sanction of the Sub-Scheme/ Component-“Strengthening District Disaster Management Authorities of Hazard Prone District Mewat” under the Umbrella Central Sector Scheme– Other Disaster Management Scheme (ODMS). As the umbrella Scheme ODMS is appraised upto 31.03.2020 only, the scheme shall be continued beyond 31.03.2020 after necessary appraisal/approval by the competent authority. The scheme provides financial support for hiring of one Disaster Management (DM) professional @ ₹70,000/- per month in the hazard prone district. The DM professional will facilitate/support the district administration in taking measures for implementation of Sendai Framework for Disaster Risk Reduction.

(5)

Code No. 3-04-2245-80-102-97-51
Name of the Scheme Mock Exercise on Earthquake
Outlay ₹ 13,50,000 /-

Mock exercises provide an opportunity to test SOPs in this field and ascertain efficiency of the disaster response plans and readiness of men, machines and communications for any disaster situation.

State is planning to conduct mock drills on different disasters such as flood, chemical, nuclear, fire and earthquake every year. Under this scheme, the provision of funds are required for each districts and State Headquarters (Haryana New Civil Secretariat and Haryana Civil Secretariat, Chandigarh).

	(6)
Code No.	3-04-2245-80-102-93-51
Name of the Scheme	Capacity Building to Emergency Operations Center (EOC)
Outlay	₹ 21,00,000/-

Under the scheme, the funds are provided to strengthen the emergency operation centre in order to respond effectively during an event of a disaster.

Haryana Vidhan Sabha
Summary of Budget Estimate 2024-25

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Scheme			
4059-Capital Outlay on Public Works	50,00,00,000	...	50,00,00,000
Total Part-I	50,00,00,000	...	50,00,00,000
Part-II Central Scheme(Sharing Basis)			
2011-Parliament/State/Union Territory Legislatures			
State Share	1,36,56,000	...	1,36,56,000
Central Share	2,04,85,000	...	2,04,85,000
Total Part-II	3,41,41,000	...	3,41,41,000
Part-III Centrally Sponsored Scheme (100%)			
Total Part-III	...	...	...

SUMMARY

Major Head	Central Share	State Share	Others Sources	Total
2011-Parliament/State/Union Territory Legislatures	2,04,85,000	1,36,56,000	...	3,41,41,000
4059-Capital Outlay on Public Works	...	50,00,00,000	...	50,00,00,000
Total	2,04,85,000	51,36,56,000	...	53,41,41,000

Haryana Vidhan Sabha
LIST OF SCHEMES BUDGET ESTIMATE 2024-25

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
P-01-01-4059-01-051-57-51	Purchase of Land/Construction of Building for Haryana Vidhan Sabha	...	5000.00	5000.00	...	5000.00
Total Part-I(State Schemes)		...	5000.00	5000.00	...	5000.00
Part-II Central Scheme(Sharing Basis)						
P-02-01-2011-02-101-98-51	National e-Vidhan Application (NeVA)	204.85	136.56	341.41	341.41	...
Total Part-II		204.85	136.56	341.41	341.41	...
Part-III Centrally Sponsored Scheme(100%)						
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		204.85	5136.56	5341.41	341.41	5000.00

**VIDHAN SABHA HARYANA
PART-I STATE SCHEMES**

	(1)
Code No.	1-01-4059-01-051-57-51
Name of the Scheme	Purchase of Land/ Construction of Building for Haryana Vidhan Sabha
Outlay	₹ 50,00,00,000/-

Under this scheme, the funds are required for purchase of land and construction of the building of Haryana Vidhan Sabha.

PART-II CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

	(2)
Code No.	2-01-2011-02-101-98-51
Name of the Scheme	National e-Vidhan Application (NeVA) (60:40)
Outlay	₹ 3,41,41,000/-
	Centre Share: ₹ 2,04,85,000/-
	State Share : ₹ 1,36,56,000/-

This is a sharing basis Centrally Sponsored Scheme, in the ratio of 60:40 i.e. 60% Central Share and 40% State Share, for the implementation of "National e-Vidhan Application (NeVA)". The aim of the project is to bring all the legislatures of the country together at one platform thereby creating a massive data depository without having the complexity of multiple applications.

**Home Guard and Civil Defence
Summary of Budget Estimate 2024-25**

(Amount in ₹)

Major Head	Gross Amount	Recoveries	Net Amount	
Part-I State Scheme				
Total Part-I	...	...	...
Part-II Central Scheme(Sharing Basis)				
Total Part-II	...	...	...
Part-III Centrally Sponsored Scheme (100%)				
2070-Other Administrative Services	10,00,000	...	10,00,000	
Total Part-III	10,00,000	...	10,00,000	
<u>SUMMARY</u>				
Major Head	Central Share	State Share	Others Sources	Total
2070-Other Administrative Services	10,00,000	...	...	10,00,000
Total	10,00,000	...	...	10,00,000

**Home Guard and Civil Defence
LIST OF SCHEMES BUDGET ESTIMATE 2024-25**

(₹ In Lakhs)

Scheme Code No	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	Works
Part-I State Scheme						
Total Part-I(State Schemes)		...	...	...	...	...
Part-II Central Scheme(Sharing Basis)						
Total Part-II		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-05-2070-51-106-98-51	Revamping of Civil Defence	10.00	...	10.00	10.00	...
Total Part-III		10.00	...	10.00	10.00	...
Grand Total-I,II & III		10.00	...	10.00	10.00	...

**HOME GUARD AND CIVIL DEFENCE
PART-III CENTRAL SECTOR SCHEMES (100%)**

	(1)
Code No.	3-05-2070-106-98-51
Name of the Scheme	Revamping of Civil Defence
Outlay	₹10,00,000/-

At present, 10 Civil Defence towns have been established in the state. Now, the Government of India has nominated District Jhajjar, to be established as Civil Defence Town.

Under this scheme, the provision of funds have been made to purchase Training Equipments, Store Items and for preparedness of Civil Defence offices.
