



GOVERNMENT OF HARYANA
हरियाणा सरकार

BUDGET 2024-25

बजट 2024–25 का सार

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BUDGET AT A GLANCE 2024-25



हरियाणा सरकार
GOVERNMENT OF HARYANA

बजट 2024-25
एक दृष्टि में
BUDGET AT A GLANCE
2024-25

वित्त विभाग
FINANCE DEPARTMENT

Introduction to Budget at a Glance 2024-25

1. Budget at a Glance presents broad aggregates of the Budget 2024-25 of the State in a reader-friendly format. This document shows receipts and expenditure, Fiscal Deficit (FD), Revenue Deficit (RD), Effective Revenue Deficit (ERD), and the Primary Deficit (PD) of the Government of Haryana. Besides, it presents a pictorial account of sources of receipts, their application, the details of debt and deficit indicators, sources of deficit financing and trends and composition of important budgetary variables through charts and graphs.

Macroeconomic and Fiscal Parameters

2. Haryana, which was primarily an agrarian economy in 1966, has undergone significant structural transformation. In 2023-24, the contribution from Primary Sector stood at 18.1 percent with Secondary sector at 29.3 percent and Tertiary sector at 52.6 percent. The Government will continue to provide the necessary impetus to propel growth in Primary sector through diversification of crops and activities to allied sector, in the Secondary sector through the expansion of manufacturing activities and pragmatic use of information technology in Services Sector while continuing to focus on sustainability.

3. The Government's commitment to promote balanced economic growth across sectors has resulted in an annual compound growth of 6.1 percent in GSDP from 2014-15 to 2023-24.

4. As a result of prudent fiscal management, all fiscal parameters excluding the revenue deficit have been brought within the limits prescribed by the Fifteenth Finance Commission under the FRBM Act. **Fiscal Deficit**¹ has been projected at 2.80 percent in RE 2023-24 against the permissible limit of 3.0 percent. In BE 2024-25, it has been estimated at 2.77 percent which is well under the 3.0 percent limit under FRBM Act. **Primary Deficit** is fiscal deficit minus interest payments which is projected at 0.70 per cent of the GSDP in BE 2024-25.

5. The overall debt stock has been contained, with debt to GSDP ratio remaining at 26.0 per cent for 2023-24 RE as against the limit of 33.1 per cent of GSDP prescribed by the Fifteenth Finance Commission. For the BE 2024-25 as well, the debt stock is expected to be at 26.15 per cent of GSDP, much below the stipulated limit of 32.8 per cent of GSDP.

6. In BE 2024-25, the **Revenue Deficit**² has been projected at 1.47 percent against the 2023-24 RE of 1.20 percent of the GSDP. **Effective Revenue Deficit** is a better fiscal indicator, which excludes grants given for creation of capital assets from revenue deficit which is estimated at 0.90 per cent of GSDP in BE 2024-25.

¹**Fiscal Deficit** is the difference between the Revenue Receipts plus Non-debt Capital Receipts (NDCR) and the total expenditure.

²**Revenue Deficit** refers to the excess of revenue expenditure over revenue receipts.

Expenditures and Focus Sectors

7. In BE 2024-25, the total expenditure has been projected to increase to ₹1,89,876.61 crore from ₹1,70,490.84 crore in RE 2023-24, up by 11.37 per cent. Total budget of ₹1,89,876.61 crore consists revenue expenditure of ₹1,34,456.36 crore (70.81%) and capital expenditure of ₹55,420.25 crore (29.19%).

8. The firm commitment of the Government to boost investment in agriculture, rural development, health, education, welfare activities and infrastructure for comprehensive socio-economic growth of the State which is reflected in higher budgetary allocation for these sectors in BE 2024-25.

Revenue Receipts

9. The Government's Revenue Receipts are anticipated to increase by 10.26 per cent in BE 2024-25 to ₹1,16,638.90 crore from ₹1,05,786.93 crore in RE 2023-24.

Equitable Development through GYAN

10. The GYAN framework is a guiding principle for Government, which will lay foundation of Viksit Haryana. The framework is based upon four pillars - (i) upliftment of poor (Garib), (ii) providing opportunities for the Youth, (iii) supporting Annadata (Farmers) and (iv) advancement of women (Nari).

Table-1

बजट एक दृष्टि में Budget at a Glance

		(₹करोड़) (₹crore)					
		2022-23	2023-24	2023-24	2024-25		
		वास्तविक	बजट	संशोधित	बजट		
		Actuals	अनुमान	अनुमान	अनुमान		
			Budget	Revised	Budget		
			Estimates	Estimates	Estimates		
1	राजस्व प्राप्तियाँ	1	Revenue Receipts	89194.69	109122.42	105786.93	116638.90
1.1	कर राजस्व	1.1	Tax Revenue	73338.80	86880.93	85658.09	97883.33
क	केंद्रीय करों का हिस्सा	a	Share of Central Taxes	10378.00	11164.43	12072.09	13332.23
ख	राज्य कर राजस्व	b	State's Own Tax Revenue	62960.80	75716.50	73586.00	84551.10
1.2	कर-मिन्न राजस्व	1.2	Non-Tax Revenue	15855.89	22241.49	20128.84	18755.57
क	राज्य का अपना गैर-कर राजस्व	a	State Own Non-Tax Revenue	8742.63	12651.01	8582.68	9243.46
ख	भारत सरकार से अनुदान	b	Grants from Government of India	7113.26	9590.48	11546.16	9512.11
2	पूंजी प्राप्तियाँ	2	Capital Receipts	31338.54	39607.18	31844.54	39193.51
2.1	ऋणों की वसूली	2.1	Recoveries of Loans	237.75	1132.80	614.01	689.01
2.2	विविध पूंजीगत प्राप्तियाँ	2.2	Misc. Capital Receipts	73.91	5200.00	580.00	4870.00
2.3	उधार और अन्य देयताएं	2.3	Borrowings and Other Liabilities	31026.88	33274.38	30650.53	33634.50
3	कुल प्राप्तियाँ	3	Total Receipts (1+2)	120533.23	148729.60	137631.47	155832.41
4	कुल खर्च	4	Total Expenditure (4.1+4.4)	120533.23	148729.60	137631.47	155832.41
4.1	राजस्व खर्च जिसमें	4.1	Revenue Expenditure of which	106406.21	126071.45	118951.45	134456.36
4.2	ब्याज अदायगियाँ	4.2	Interest Payments	20095.57	21249.90	22249.90	25141.70
4.3	पूंजी परिसम्पत्तियों के सृजन हेतु अनुदान	4.3	Grant for Creation of Capital Assets	3780.24	6443.14	5991.33	6898.88
4.4	पूंजीगत खर्च	4.4	Capital Expenditure	14127.02	22658.15	18680.02	21376.05
4.5	खाद्यान्न खरीद पर व्यय का पूंजीगत व्यय (निवल)	4.5	Capital Expenditure net of expenditure on Food Procurement	14367.54	22935.74	18845.89	21675.05
5	राजस्व घाटा	5	Revenue Deficit (4.1-1)	17211.52	16949.03	13164.52	17817.46
				(1.75)	(1.51)	(1.20)	(1.47)
6	प्रभावी राजस्व घाटा	6	Effective Revenue Deficit (5-4.3)	13431.28	10505.89	7173.19	10918.58
				(1.36)	(0.94)	(0.65)	(0.90)
7	राजकोषीय घाटा	7	Fiscal Deficit [4-(1+2.1+2.2)]	31026.88	33274.38	30650.53	33634.50
				(3.15)	(2.96)	(2.80)	(2.77)
8	प्राथमिक घाटा	8	Primary Deficit (7-4.2)	10931.31	12024.48	8400.63	8492.80
				(1.11)	(1.07)	(0.77)	(0.70)

Note: (i) Figures in parenthesis are as a percentage of GSDP.

(ii) Nominal GSDP for BE 2024-25 has been projected at ₹12,16,044 crore assuming 11% growth over the estimated Nominal GSDP of Rs 10,95,535 crore as per Advance Estimates of FY 2023-24.

Table-2

समेकित लेखा CONSOLIDATED FUND (2024-25)

(₹crore)

प्राप्तियाँ Receipts			खर्च Expenditure		
A	Revenue Account राजस्व लेखा	116638.90	A	Revenue Account राजस्व लेखा	134456.36
I.	Tax Revenue-- कर राजस्व-	97883.33	I.	Fiscal Services— वित्तीय सेवायें	2712.32
(1)	State Goods & Services Tax राज्य माल और सेवा कर	37498.00	(1)	Tax Collection Charges कर संग्रहण प्रभार	823.39
(2)	Sales Tax / VAT बिक्री कर	13200.00	(2)	Other Fiscal Services अन्य वित्तीय सेवायें	1888.93
(3)	State Excise Duties राज्य उत्पाद शुल्क	12650.00	II.	General Services-- सामान्य सेवायें	49124.89
(4)	Stamps and Registration स्टाम्प तथा पंजीकरण	15101.00	(1)	Administrative Services प्रशासनिक सेवायें	8332.00
(5)	Share from Central Taxes केन्द्रीय करों से हिस्सा	13332.23	(2)	Debt Services ऋण सेवायें	25441.70
(6)	Vehicle Tax वहन कर	5403.60	(3)	Other General Services अन्य सामान्य सेवायें	15351.19
(7)	Other Tax Revenue अन्य कर-राजस्व	698.50	III.	Social Services-- सामाजिक सेवायें	53436.61
II.	Non-Tax Revenue-- कर-भिन्न राजस्व	18755.57	(1)	Education, Sports and Art & Culture शिक्षा, खेलकूद तथा कला एवं संस्कृति	19976.23
(1)	Debt Services ऋण सेवायें	2055.00	(2)	Health and Family Welfare स्वास्थ्य तथा परिवार कल्याण	8262.78
(2)	General Services सामान्य सेवायें	673.00	(3)	Social Security and Welfare सामाजिक सुरक्षा तथा कल्याण	13148.92
(3)	Social Services सामाजिक सेवायें	3423.09	(4)	Technical Education & Industrial Training तकनीकी शिक्षा एवं औद्योगिक प्रशिक्षण	454.71
(4)	Economic Services आर्थिक सेवायें	3092.37	(5)	Other Social Services अन्य सामाजिक सेवायें	11593.97
(5)	GIA from the Govt. of India भारत सरकार से सहायता अनुदान	9512.11	IV.	Economic Services— आर्थिक सेवायें	29182.54
B	Misc. Capital Receipts विविध पूंजीगत प्राप्तियाँ	4870.00	(1)	Rural Development ग्रामीण विकास	6619.56
C	Public Debt लोक ऋण	67163.00	(2)	Agriculture & Allied Activities कृषि, एवं संबद्ध गतिविधियाँ	7074.32
(1)	State Development Loan राज्य विकास ऋण	49500.00	(3)	Industries and Minerals उद्योग तथा खनिज	1343.36
(2)	State Plan Loans राज्य योजनागत ऋण	1093.00	(4)	Irrigation and Flood Control सिंचाई तथा बाढ़ नियन्त्रण	3071.73
(3)	Food Procurement Loan खादयान्न खरीद ऋण	14000.00	(5)	Transport परिवहन	4071.85
(4)	Loans from Financial Inst. वित्तीय संस्थाओं से ऋण	2570.00	(6)	Other Economic Services अन्य आर्थिक सेवायें	7001.72
			B	Capital Account पूंजीगत परिव्यय	16280.94
D	Loans (Recoveries) ऋण (वसलियाँ)	689.01	C	Repayment of Debt ऋण की अदायगियाँ	34044.20
E	Draw Down in Cash balance	515.70	D	Loans (Advances) ऋण (पेशगियाँ)	5095.11
	Grand Total कुल जोड़ (A+B+C+D+E)	189876.61		Grand Total कुल जोड़ (A+B+C+D)	189876.61

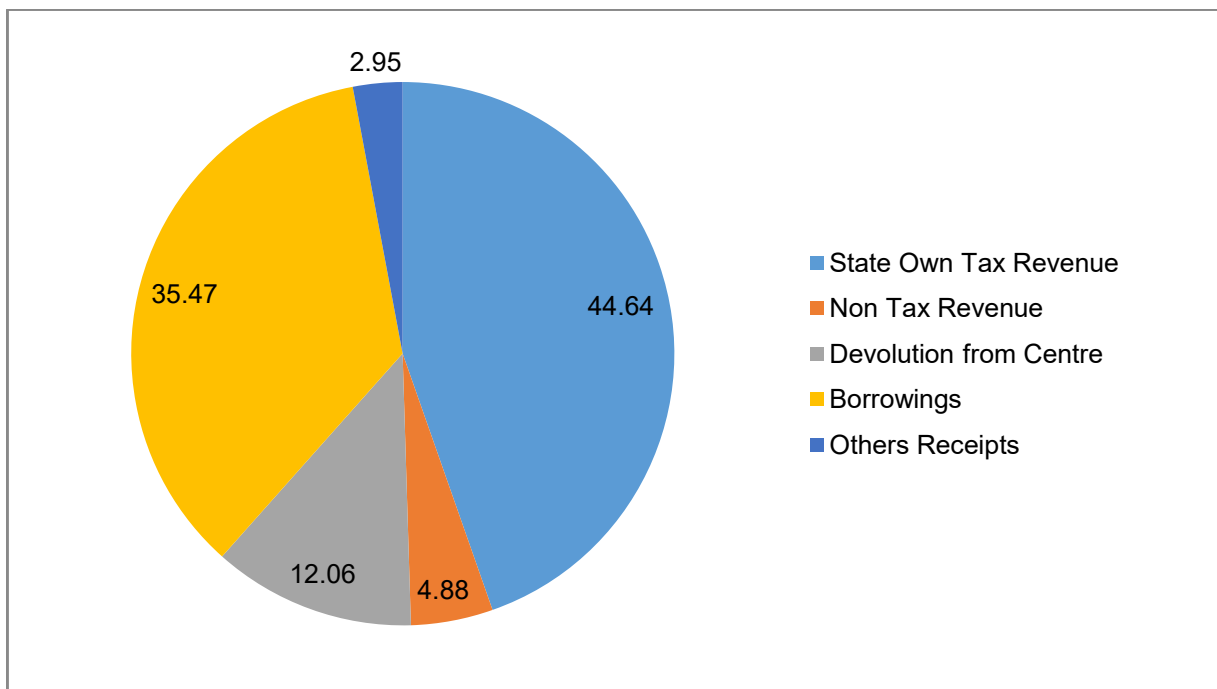
Note: Grand total amount is excluding Ways and Means Advance.

Table-3**EXPENDITURE FROM CONSOLIDATED FUND OF HARYANA**

(₹crore)

Sr. No.	Departments/ Sectors	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
1	2	3	4	5
1	Agriculture & Allied Services	3933.90	4388.36	6119.56
2	Environment, Forests and Wildlife and Climate Change	411.00	471.87	654.36
3	Co-operation	1397.56	1060.90	1451.21
4	Education, Sports, Art & Culture	18416.17	18776.29	21765.63
5	Technical Education, Skill Development & Industrial Training	1149.47	947.02	1349.47
6	Health, Medical Education & Family Welfare, AYUSH, ESI, Food & Drugs	7722.68	8491.00	10437.81
7	Home	7239.68	8107.23	8496.86
8	Energy	7090.09	8381.07	7061.51
9	Social Justice and Empowerment, WCD and Welfare of SCs & BCs	10914.36	12887.54	13878.60
10	Development & Panchayats and Rural Development	2846.43	6213.27	7276.77
11	Transport & Civil Aviation	3278.65	3286.36	3993.50
12	Urban Development and Town & Country Planning	4670.53	4323.42	5980.50
13	Industries and Commerce	570.38	793.81	922.98
14	Irrigation & Water Resources	4548.20	4772.54	6247.27
15	Public Health Engineering	3323.15	5242.13	4787.79
16	Public Works (Roads and Bridges)	4746.25	5469.86	5504.76
17	Interest Payments	20095.57	22249.90	25141.70
18	Pensions	12403.83	14200.03	15000.03
19	Repayment of Public Debts excluding W&M Advance	31887.03	32859.37	34044.20
20	Other Departments	5775.33	7568.87	9762.10
	Total	1,52,420.26	1,70,490.84	1,89,876.61

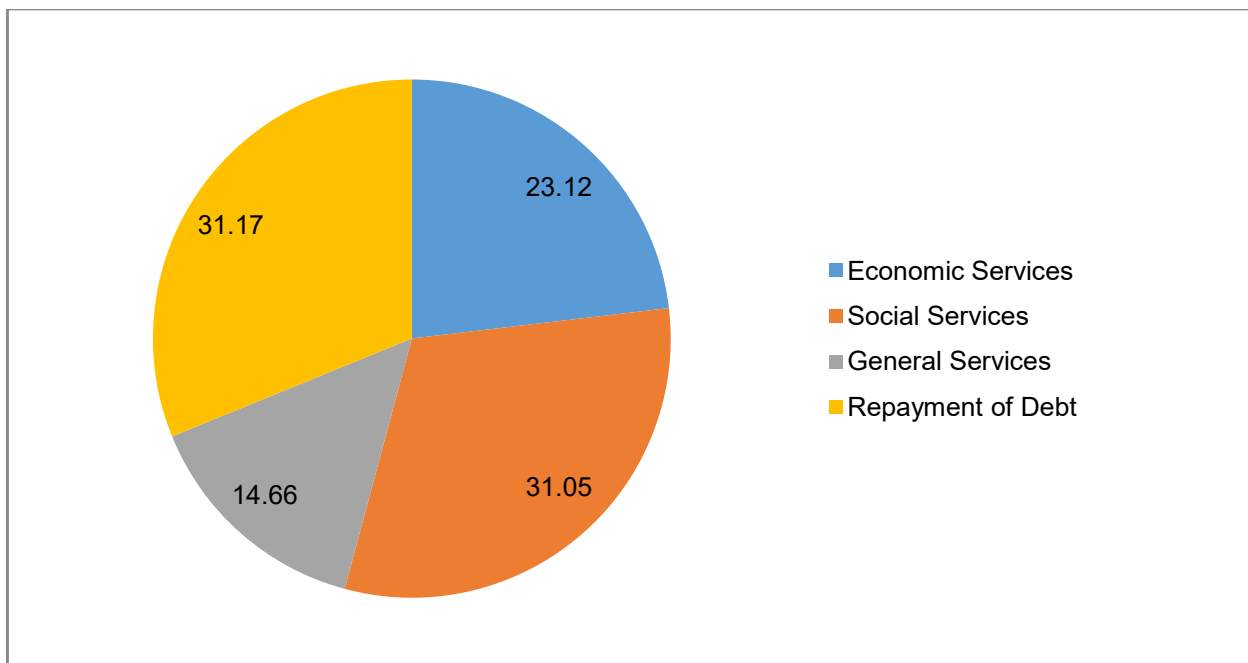
Graph-1
Consolidated Fund 2024-25 BE Rupee comes from (percent)



Components of Receipts	Percentage Share 2024-25 (BE)
State Own Tax Revenue	44.64
SGST	19.80
VAT	6.97
State Excise	6.68
Stamps and Registration	7.97
Taxes on Vehicles	2.85
Others	0.37
Non Tax Revenue	4.88
Transport	0.79
Urban Development	0.95
Mines and Geology	0.50
Interest, Dividend & Profits	1.09
Education	0.37
Others	1.18
Devolution from Centre	12.06
State Share from Central Taxes	7.04
Central Share under CSS and other Grants	5.02
Borrowings	35.47
State Development Loan	26.14
Food Procurement	7.39
NABARD and NCRPB	1.18
Gol Loan	0.58
Others	0.18
Others Receipts	2.95

Graph-2

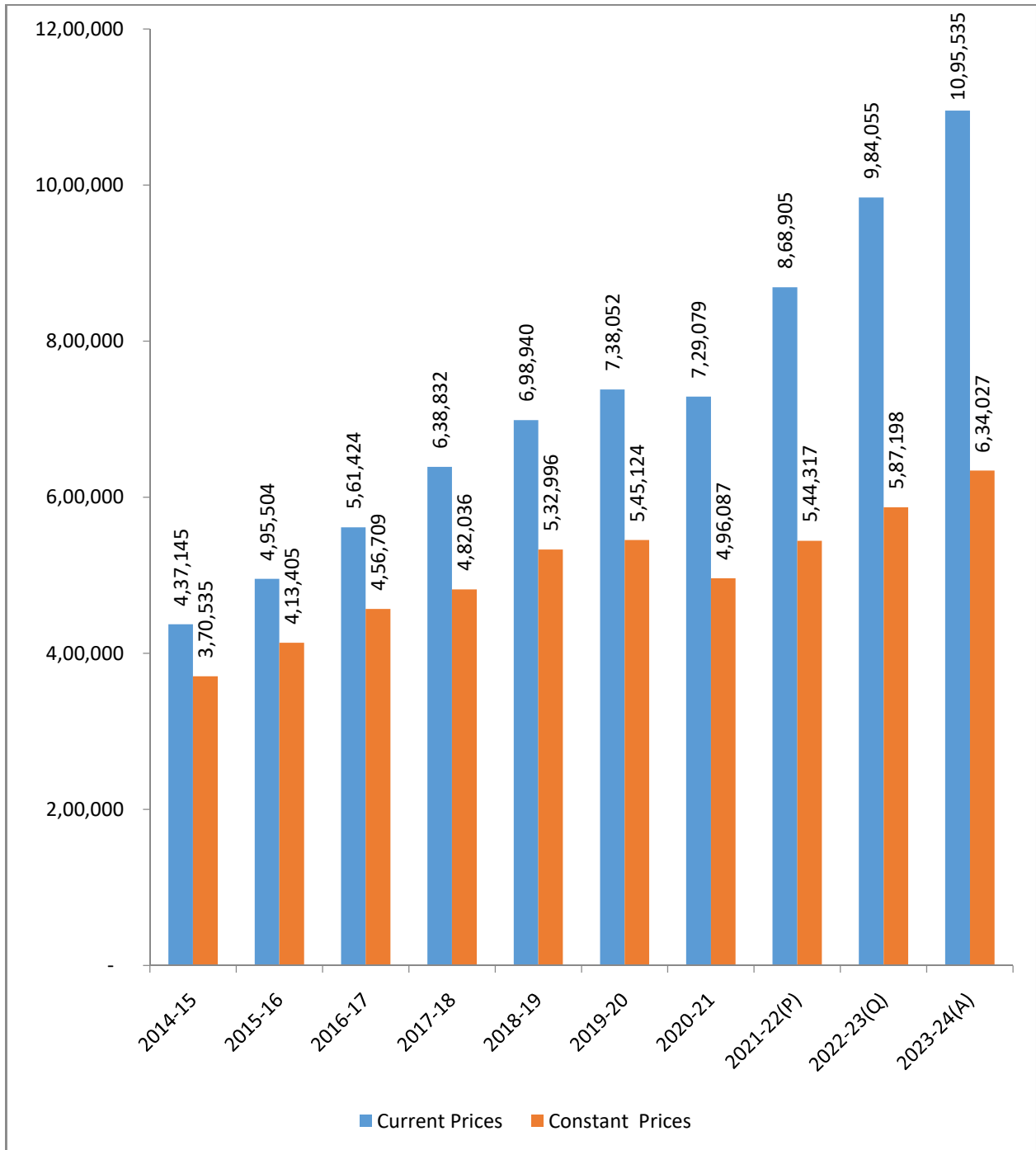
Consolidated Fund (2024-25) Rupee Goes to (percent)



Component of Expenditure	Percentage share 2024-25 (BE)
Economic Services	23.12
Agri. and Allied including Irrigation & RE subsidy	11.52
Transport, Civil Aviation, Roads & Bridges	4.16
Rural Development & Panchayats	3.86
Others	3.58
Social Services	31.05
Education	10.94
Social Welfare & Nutrition	7.59
Health & Family Welfare	5.02
Public Health Engineering	2.50
Others	5.00
General Services	14.66
Administrative Services	4.39
Pension	8.08
Others	2.19
Repayment of Debt	31.17
Principal	17.93
Interest	13.24

Graph-3

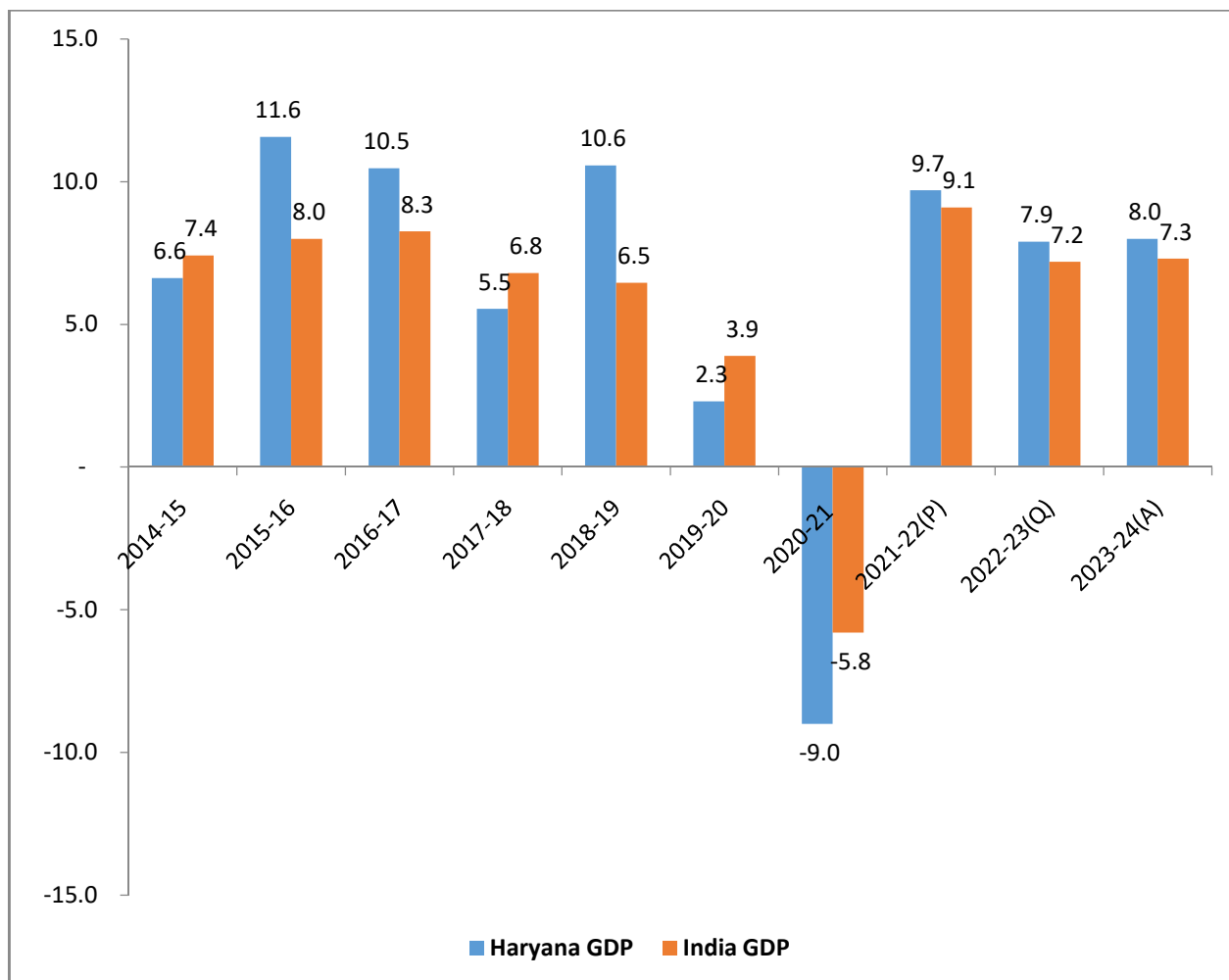
GSDP at Constant (2011-12) and Current Prices (₹crore)



P: Provisional Estimates, Q: Quick Estimates, A: Advance Estimates

Graph-4

GDP growth of Haryana vis-a-vis All India (at Constant 2011-12 Prices) percent

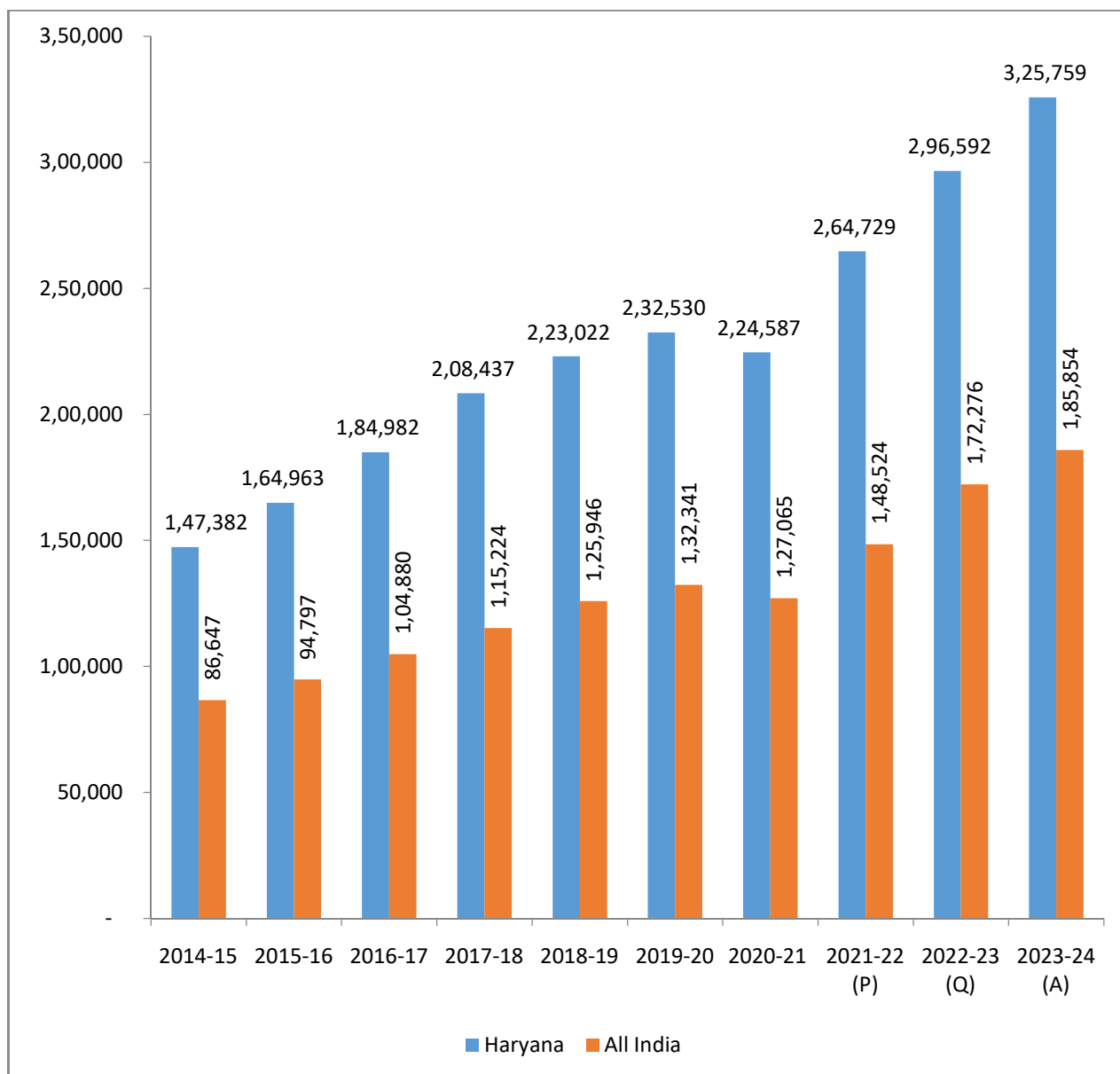


P: Provisional Estimates, Q: Quick Estimates, A: Advance Estimates

Note: During the period of ten years from 2014-15 to 2023-24, GSDP growth of Haryana is higher than the All India GDP growth in seven years.

Graph-5

Per Capita Income at Current Prices (in ₹)

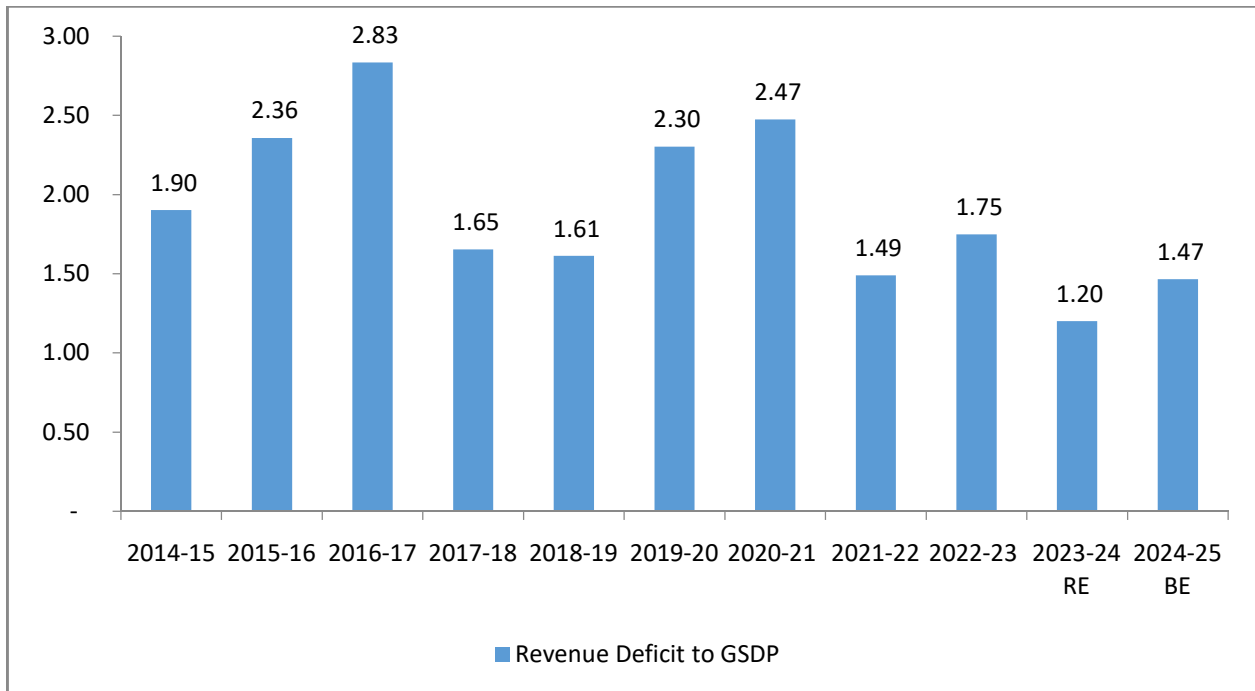


P: Provisional Estimates, Q: Quick Estimates, A: Advance Estimates

Note: Haryana has the highest Per Capita Income amongst the major States of India.

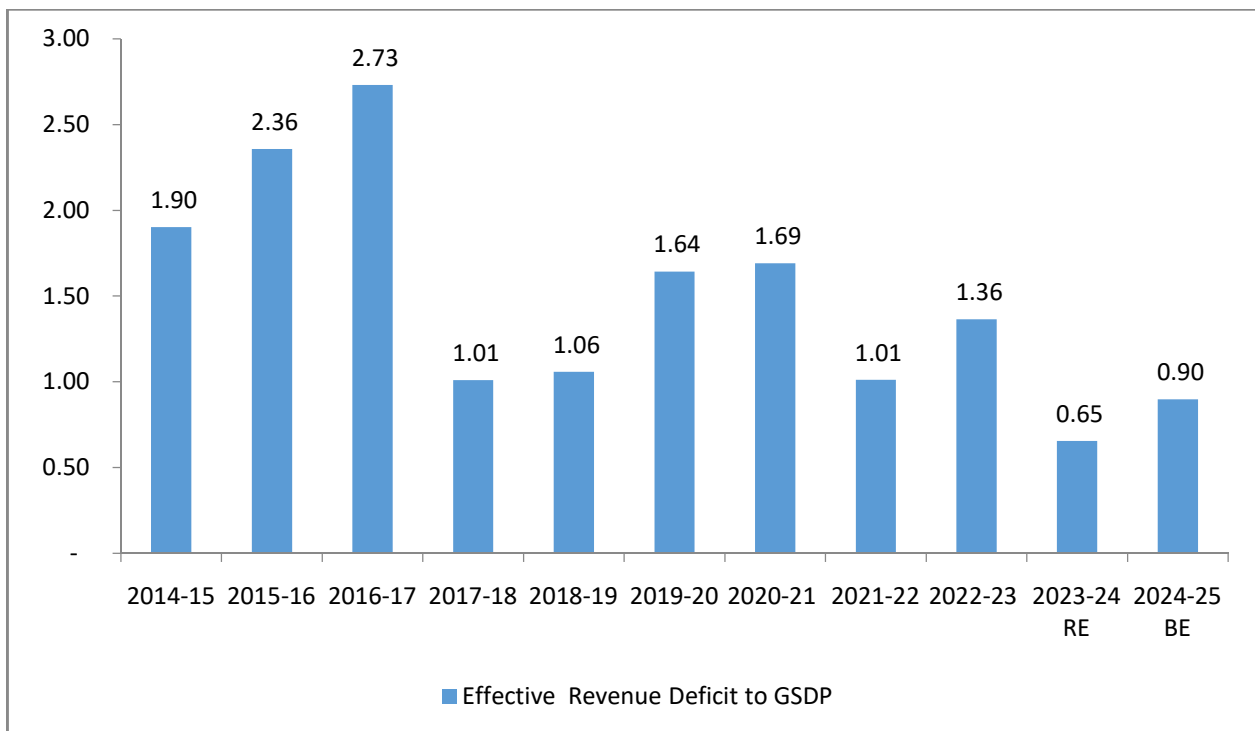
Graph-6

Trend in Revenue Deficit to GSDP (percent)



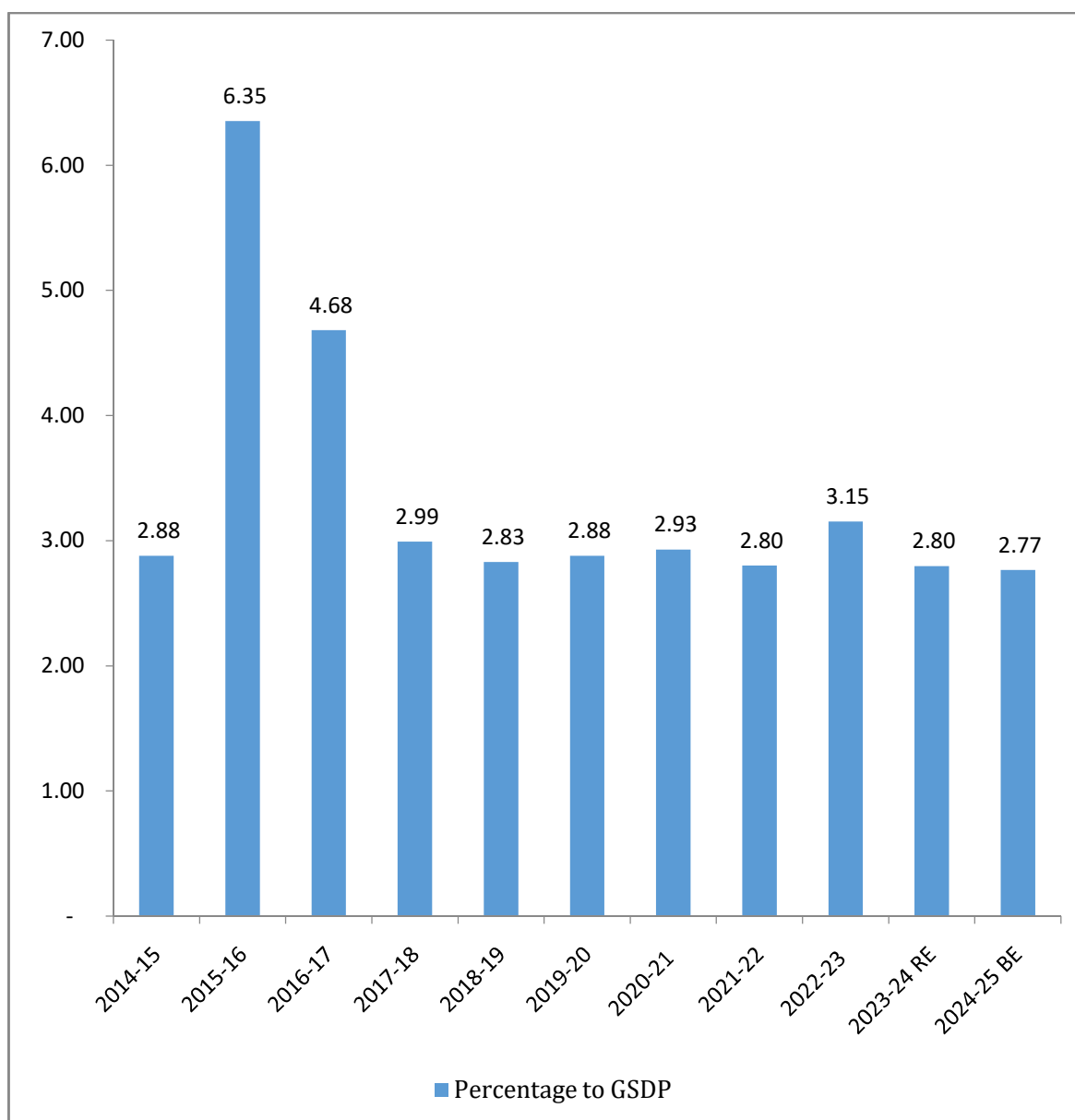
Graph-7

Trend in Effective Revenue Deficit to GSDP (percent)



Graph-8

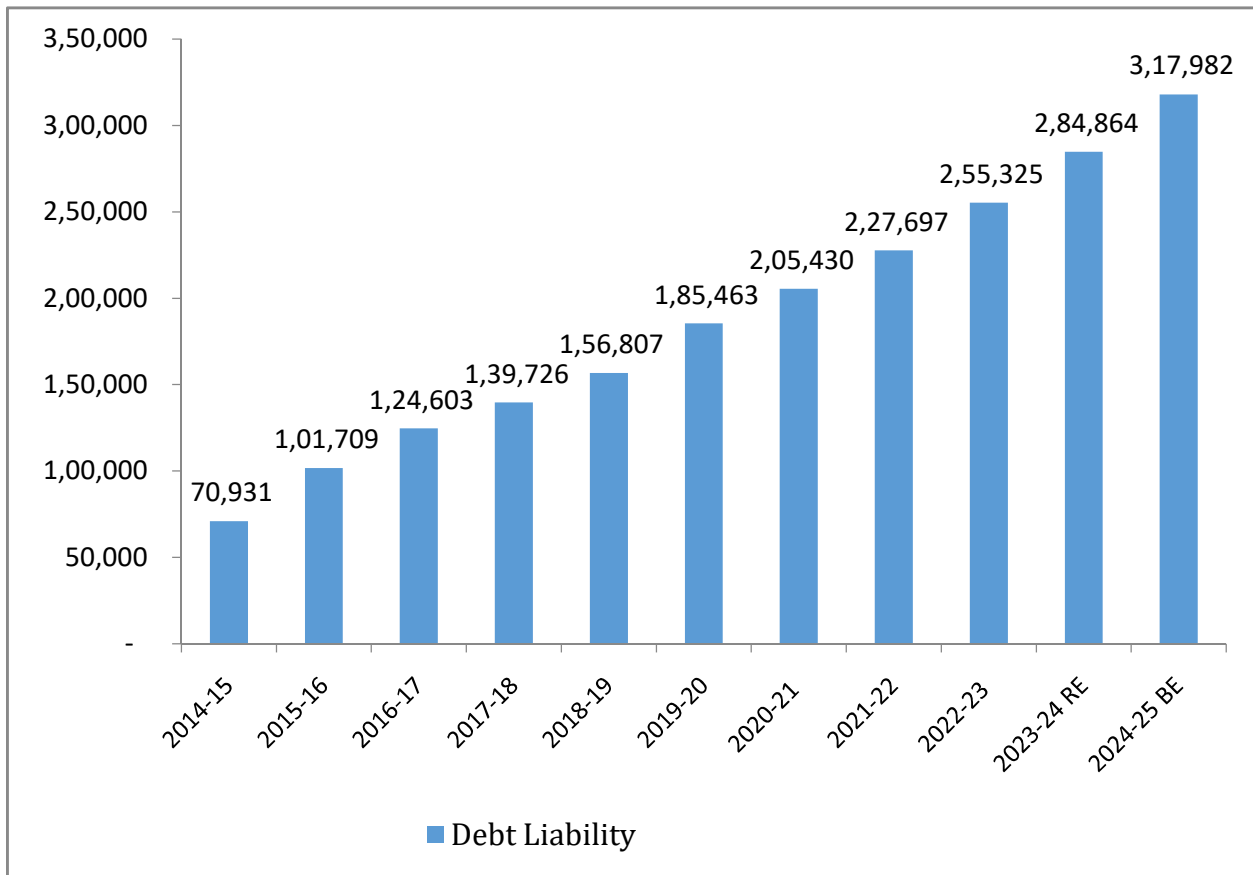
Trend in Fiscal Deficit to GSDP (percent)



Note: Fiscal Deficit to GSDP (percent) is within the stipulated limit prescribed by the Central Finance Commission.

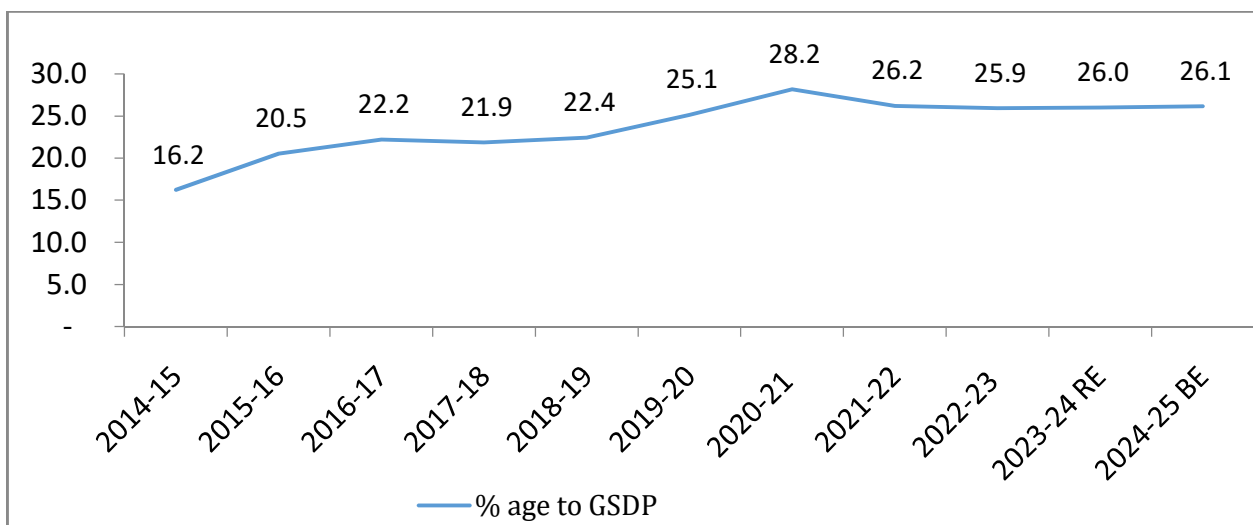
Graph-9

Trend in State Debt Liability (₹crore)



Graph-10

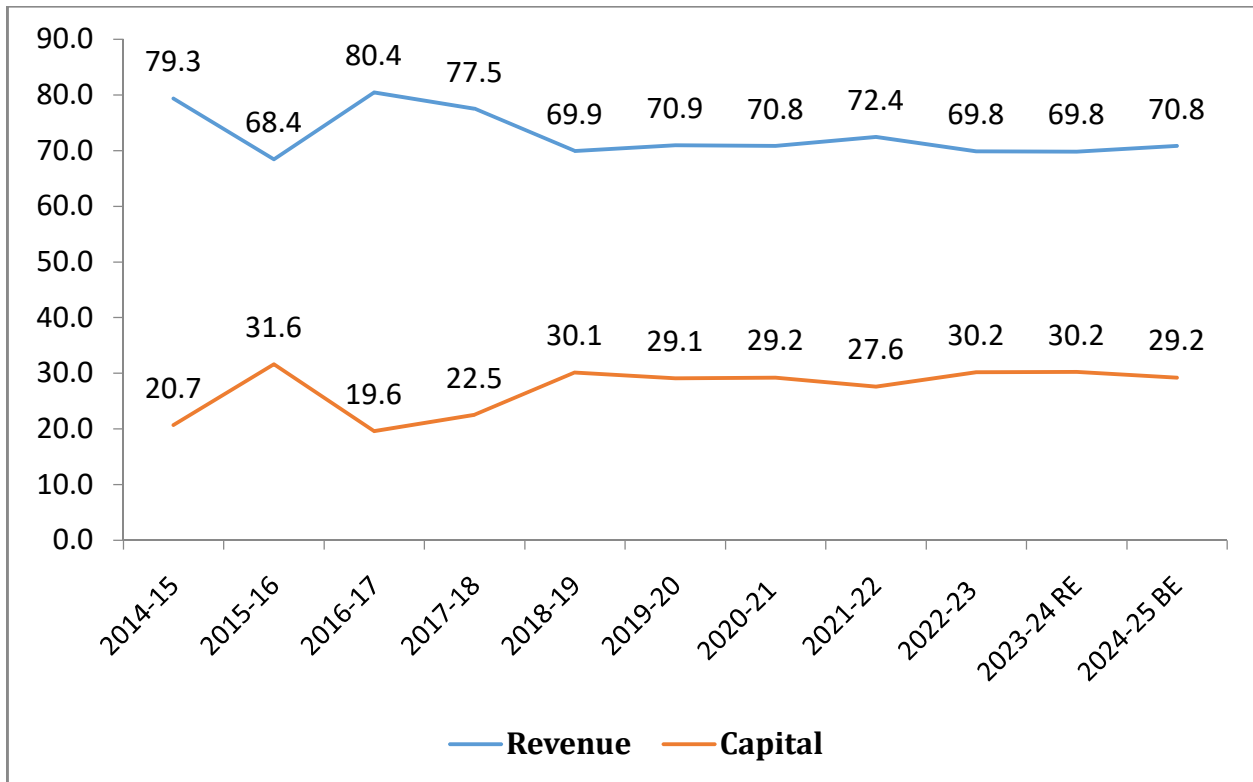
Trend in State Debt Liability to GSDP (percent)



Note : As per Central Finance Commission's Recommendation Debt to GSDP ratio of the State is well within the prescribed limit of 33.1% in 2020-21, 32.6% in 2021-22, 33.3 % in 2022-23, 33.1% in 2023-24 and 32.8% in 2024-25.

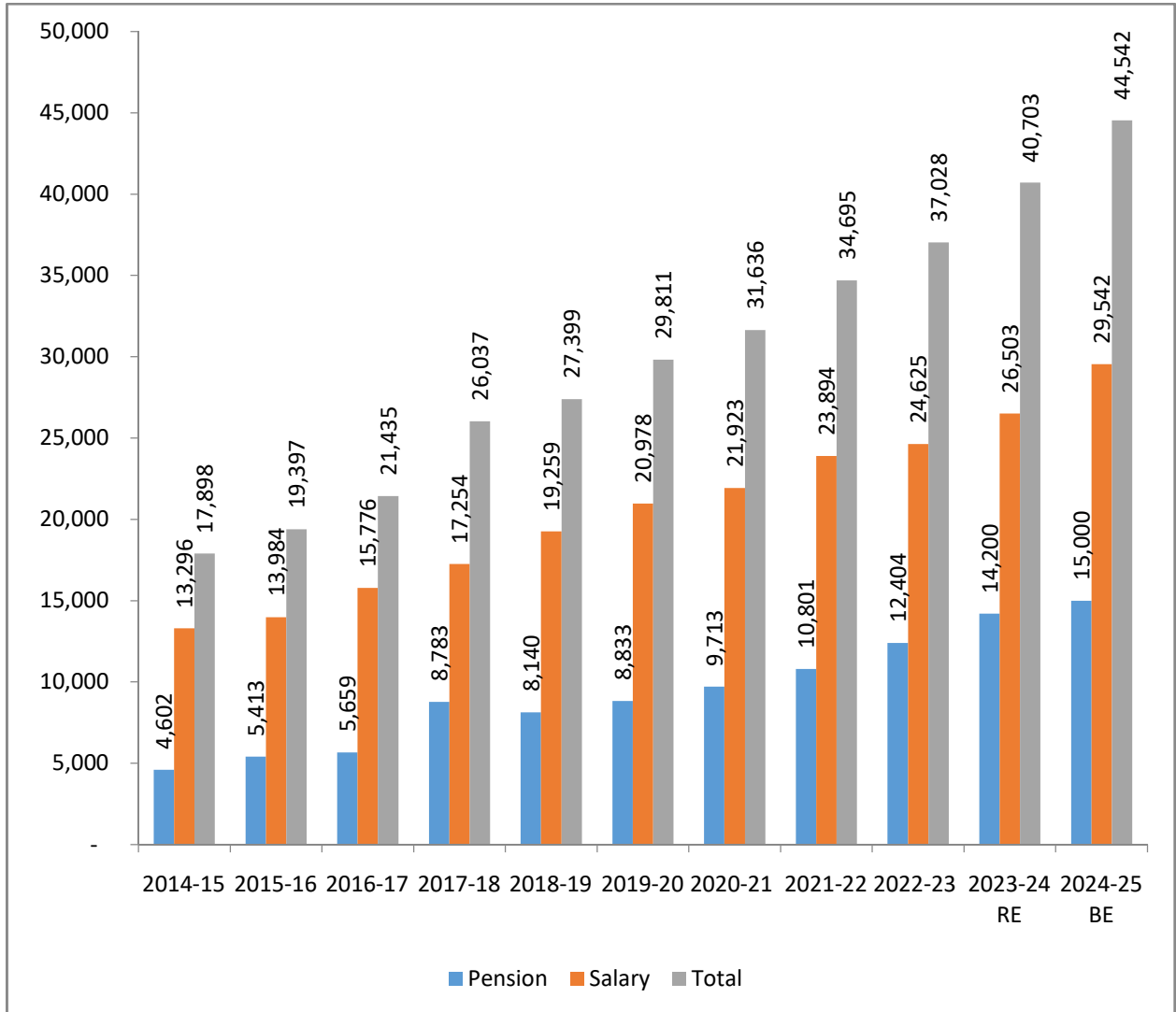
Graph-11

Trend in Revenue and Capital Expenditure to Budget (percent)



Graph-12

Salary and Pension Expenditure of the State (₹crore)



Graph-13

Salary and Pensions to Total Revenue Receipts (percent)

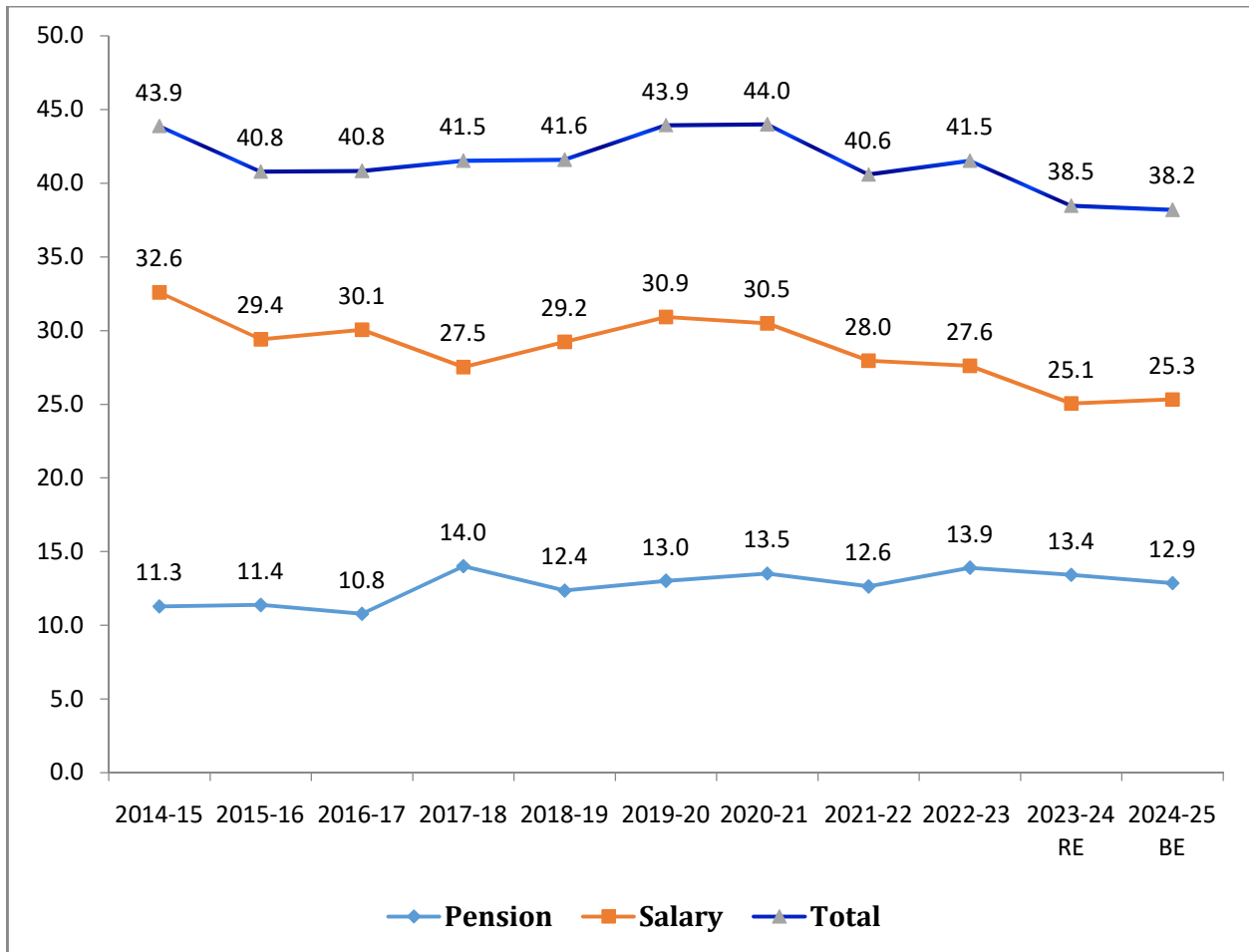


Table-4**Budgetary Alignment with Sustainable Development Goals (SDGs)**

(₹crore)

Sustainable Development Goals	Actuals 2022-23	RE 2023-24	BE 2024-25
SDG 1: No Poverty	8,122.48	11,186.61	13,397.57
SDG 2: Zero Hunger	21,289.56	27,372.48	30,460.25
SDG 3: Good Health and Well-Being	5,583.38	6,267.04	8,425.32
SDG 4: Quality Education	13,679.11	13,210.17	16,319.47
SDG 5: Gender Equality	6,524.50	6,961.11	7,863.59
SDG 6: Clean Water and Sanitation	4,343.79	6,248.89	6,426.26
SDG 7: Affordable and Clean Energy	1,979.60	9,090.33	7,913.49
SDG 8: Decent Work and Economic Growth	10,664.37	12,573.36	14,471.04
SDG 9: Industry, Innovation and Infrastructure	8,625.88	10,650.32	12,011.98
SDG 10: Reduced Inequalities	8,189.72	9,862.80	10,686.66
SDG 11: Sustainable Cities and Communities	3,703.37	3,769.93	5,320.37
SDG 12: Sustainable Consumption and Production	1,081.40	2,290.74	2,354.51
SDG 13: Climate Action	1,350.51	1,287.89	1,731.45
SDG 15: Life on Land	655.26	995.92	1,186.13
SDG 16: Peace, Justice and Strong Institutions	13,700.56	16,510.91	19,115.86
SDG 17: Partnerships for the Goals	11,338.04	13,695.11	15,830.19
Grand Total	1,20,831.53	1,51,973.61	1,73,514.14

Graph-14

Budgetary Alignment with SDGs in BE 2024-25 (₹crore)

