

**REPORT OF THE COMMITTEE ON ESTIMATES ON THE SUPPLEMENTARY ESTIMATES 2023-2024 (2<sup>nd</sup> INSTALLMENT). AS PRESENTED TO THE COMMITTEE.**

The Committee scrutinized the Supplementary Estimates 2023-2024 (2<sup>nd</sup> Installment) and orally examined the representatives of the Finance Department and the Departments concerned and approved the following Demands contained therein: -

No. of Demand	Ref. of pages of detailed statement	Title of Demand of Appropriation	Major Head	Voted/ Charged	Amount (Rupees)
1	2	3	4	5	6
03	1-5	General Administration/ Elections	2051- Public Service Commission 2062- Vigilance 2070-Other Administrative Services 4059-Capital Outlay on Public Works	Voted Voted Voted Voted	50,68,00,000 1,00,000 50,00,000 6,39,41,268
04	6-7	Revenue and Disaster Management /Fire Office	2043-Collection Charges under State Goods and Services Tax	Voted	1,00,000
05	8-10	Home (Home Guard & Civil Defence) /Jails (Prisons)/Administration of Justice (High Court/Prosec.	2055-Police	Voted	1,00,000
06	11-14	Finance and Institutional Finance & Credit Control/Supplies & Disposals/Planning and Statistics (DESA)	2054-Treasury and Accounts Administration 2075-Miscellaneous General Services	Voted Voted	1,05,00,000 2,49,82,865
10	15-18	Agriculture & Farmers' Welfare/ Horticulture/ Animal Husbandry and Dairying Development / Fisheries/Mines & Geology/Envi.	2401-Crop Husbandry	Voted	286,61,65,000
12	19-28	Education (Secondary/ Elementary)/ Higher Education (Higher, Technical, Science & Technology)/ Women and Child Development	2202-General Education 2235-Social Security and Welfare 2236-Nutrition 4235-Capital Outlay on Social Security and Welfare 6202-Loans for Education, Sports, Art and Culture	Voted Voted Voted Voted Voted	17,07,00,000 41,16,72,000 1,09,48,000 24,72,00,000 50,00,00,000

15	29-30	Labour/ Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)	2230-Labour, Employment & Skill Development	Voted	1,00,000
17	31-34	Public Works (Building and Roads)/ Transport/Civil Aviation	5053-Capital Outlay on Civil Aviation	Voted	172,44,00,000
			5054-Capital Outlay on Roads and Bridges	Voted	49,45,00,000
19	35-38	Energy Department (Power, New and Renewable Energy)/Industries & Commerce/ MSME/Irrigation and Water Resources	2705-Command Area Development	Voted	200,00,00,000
			2801-Power	Voted	926,25,00,000
20	39-46	Town and Country Planning/Urban Estates (Urban Development)/Urban Local Bodies (Local Government) /Development and Panchayat (Rural Development)	2215-Water-Supply and Sanitation	Voted	260,00,00,000
			2217-Urban Development	Voted	10,00,000
					<b>2090,07,09,133</b>

Sr.No	Item	Amount In Rs
<b>1</b>	<b>Supplementary Estimates 2023-24 (2nd Installment)</b>	<b>2090,07,09,133</b>
2	Unutilized amount available under Demand No.20, Major Head 4215-Capital Outlay on Water Supply & Sanitation under Capital Scheme namely P-02-4215-101-98-99-R.V. Accelerated Rural Water Supply -NRDWP Coverage Renamed JJM Coverage (State Share)	800,00,00,000
3	Saving Amount utilized in iii) Demand No.20- Major Head 2215-Revenue (Public Health Engineering Department in 3 Schemes)	260,00,00,000
	iv) Demand No.19- Major Head 2801- Revenue (Energy Department in 2 Schemes) Details are given in the Booklet	540,00,00,000
<b>4</b>	<b>Net Supplementary Amount 2023-24 (2nd Installment)</b>	<b>1290,07,09,133</b>

DATED CHANDIGARH  
THE 14<sup>TH</sup> DECEMBER, 2023.

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(MOHAN LAL BADOLI)  
CHAIRPERSON  
COMMITTEE ON ESTIMATES