



**GOVERNMENT OF HARYANA**

# **SUPPLEMENTARY ESTIMATES**

**2024-25  
(First Instalment)**

**(As presented to the Haryana Vidhan Sabha  
by the Order of Governor)**

## **PREFACE**

The Supplementary Demands included in this volume constitute the first installment of Supplementary Estimates for the current financial year 2024-25. The proposed first Supplementary appropriations are on account of additionalities required for new welfare schemes announced by Government and for some of the on-going welfare schemes, which arose after finalization of Budget Estimates 2024 -25 by the State Legislature in March, 2024.

2 The total proposed first Supplementary Demands are of the order of ₹8815.39 crore, which constitute revenue expenditure of ₹6752.93 crore and capital expenditure of ₹2062.46 crore. After adjusting unutilized allocation of ₹224.00 crore under Demand No. 20, Major Head-2515-Rural Infrastructure Development under State Finance Commission, the net Supplementary Estimates 2024-25 (1<sup>st</sup> installment) is ₹ 8591.39 crore.

3 The additional burden of ₹8591.39 crore on the State Exchequer will be met out from Special Assistance & Grants from Government of India and mopping up more revenue by making the revenue collection machinery more efficient.

**Anurag Rastogi**

Additional Chief Secretary to Government Haryana  
Finance Department.

## Supplementary Estimates 2024-25 (1st Installment)

(Amount in ₹)

No of Demand	Department / Services	Revenue				Capital				Grand Total	Reference to pages of details 12
		MajorHead	Voted	Charged	Total	MajorHead	Voted	Charged	Total		
1	2	3	4	5	6	7	8	9	10	11	
02	Governor and Council of Ministers	2013-Council of Ministers	15,00,00,000	...	15,00,00,000		...	...	...	15,00,00,000	1-2
		<b>Total</b>	<b>15,00,00,000</b>	...	<b>15,00,00,000</b>		...	...	...	<b>15,00,00,000</b>	
03	General Administration/ Elections	2015-Elections	52,00,00,000	...	52,00,00,000		...	...	...	52,00,00,000	3-9
		2052-Secretariat General Services	1,26,01,000	...	1,26,01,000		...	...	...	1,26,01,000	
		2070-Other Administrative Services	11,40,00,000	...	11,40,00,000		...	...	...	11,40,00,000	
		<b>Total</b>	<b>64,66,01,000</b>	...	<b>64,66,01,000</b>		...	...	...	<b>64,66,01,000</b>	
04	Revenue and Disaster Management/ Fire Office (Fire Services)/Excise and Taxation	2030-Stamps and Registration	16,25,00,000	...	16,25,00,000		...	...	...	16,25,00,000	10-13
		2053-District Administration	230,00,00,000	...	230,00,00,000		...	...	...	230,00,00,000	
		2506-Land Reforms	33,00,00,000	...	33,00,00,000		...	...	...	33,00,00,000	
		<b>Total</b>	<b>279,25,00,000</b>	...	<b>279,25,00,000</b>		...	...	...	<b>279,25,00,000</b>	
05	Home (Home Guard & Civil Defence) /Jails (Prisons)/Administration of Justice (High Court/Prosecution/AGOT/ Legal Services Authority)	2014-Administration of Justice	25,00,00,000	...	25,00,00,000		...	...	...	25,00,00,000	14-20
		2055-Police	500,00,00,000	...	500,00,00,000		...	...	...	500,00,00,000	
		2056-Jails	12,25,00,000	...	12,25,00,000		...	...	...	12,25,00,000	
			...	...	...	4059-Capital Outlay on Public Works	130,00,00,000	...	130,00,00,000	130,00,00,000	
		<b>Total</b>	<b>537,25,00,000</b>	...	<b>537,25,00,000</b>	<b>Total</b>	<b>130,00,00,000</b>	...	<b>130,00,00,000</b>	<b>667,25,00,000</b>	
06	Finance and Institutional Finance & Credit Control/Supplies & Disposals/Planning and Statistics (DESA)	2049-Interest Payments	...	1,00,000	1,00,000		...	...	...	1,00,000	21-24
		2054-Treasury and Accounts Administration	7,56,00,000	...	7,56,00,000		...	...	...	7,56,00,000	
			...	...	...	4059-Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000	2,00,00,000	
		<b>Total</b>	<b>7,56,00,000</b>	<b>1,00,000</b>	<b>7,57,00,000</b>	<b>Total</b>	<b>2,00,00,000</b>	...	<b>2,00,00,000</b>	<b>9,57,00,000</b>	
07	Loans and Advances by State Government		...	...	...	7610-Loans to Government Servants etc.	120,00,00,000	...	120,00,00,000	120,00,00,000	25-27
			...	...	...	<b>Total</b>	<b>120,00,00,000</b>	...	<b>120,00,00,000</b>	<b>120,00,00,000</b>	

## Supplementary Estimates 2024-25 (1st Installment)

(Amount in ₹)

No of Demand	Department / Services	Revenue				Capital				Grand Total	Reference to pages of details 12
		MajorHead	Voted	Charged	Total	MajorHead	Voted	Charged	Total		
1	2	3	4	5	6	7	8	9	10	11	
10	Agriculture & Farmers' Welfare/ Horticulture/ Animal Husbandry and Dairying Development/ Fisheries/ Mines & Geology/Environment, Forest and Wildlife	2401-Crop Husbandry	1000,02,00,000	...	1000,02,00,000		...	...	...	1000,02,00,000	28-32
			...	...	...	4401-Capital Outlay on Crop Husbandry	1,00,000	...	1,00,000	1,00,000	
			...	...	...	6401-Loans for Crop Husbandry	1,00,000	...	1,00,000	1,00,000	
		<b>Total</b>	<b>1000,02,00,000</b>	...	<b>1000,02,00,000</b>	<b>Total</b>	<b>2,00,000</b>	...	<b>2,00,000</b>	<b>1000,04,00,000</b>	
11	Co-operation/ Food Civil Supplies and Consumer Affair	2408-Food, Storage and Warehousing	389,79,50,000	...	389,79,50,000		...	...	...	389,79,50,000	33-39
		2425-Co-operation	5,00,000	...	5,00,000		...	...	...	5,00,000	
		<b>Total</b>	<b>389,84,50,000</b>	...	<b>389,84,50,000</b>		...	...	...	<b>389,84,50,000</b>	
12	Education (Secondary/Elementary)/ Higher Education (Higher, Technical, Science & Technology)/ Women and Child Development	2202-General Education	266,95,16,000	...	266,95,16,000		...	...	...	266,95,16,000	40-50
		2235-Social Security and Welfare	31,76,00,000	...	31,76,00,000		...	...	...	31,76,00,000	
		2236-Nutrition	161,50,00,000	...	161,50,00,000		...	...	...	161,50,00,000	
			...	...	...	4235-Capital Outlay on Social Security and Welfare	3,00,00,000	...	3,00,00,000	3,00,00,000	
		<b>Total</b>	<b>460,21,16,000</b>	...	<b>460,21,16,000</b>	<b>Total</b>	<b>3,00,00,000</b>	...	<b>3,00,00,000</b>	<b>463,21,16,000</b>	
13	Sports/Heritage & Tourism (Archaeology, Museum, Tourism)	2204-Sports and Youth Services	30,00,00,000	...	30,00,00,000		...	...	...	30,00,00,000	51-54
		3452-Tourism	35,00,000	...	35,00,000		...	...	...	35,00,000	
			...	...	...	4202-Capital Outlay on Education, Sports, Art and Culture	241,14,00,000	...	241,14,00,000	241,14,00,000	
		<b>Total</b>	<b>30,35,00,000</b>	...	<b>30,35,00,000</b>	<b>Total</b>	<b>241,14,00,000</b>	...	<b>241,14,00,000</b>	<b>271,49,00,000</b>	

## Supplementary Estimates 2024-25 (1st Installment)

(Amount in ₹)

No of Demand 1	Department / Services 2	Revenue				Capital				Grand Total 11	Reference to pages of details 12
		MajorHead 3	Voted 4	Charged 5	Total 6	MajorHead 7	Voted 8	Charged 9	Total 10		
14	Health/ Medical Education & Research/AYUSH/Food and Drug Administration	2210-Medical and Public Health	482,80,00,000	...	482,80,00,000		...	...	...	482,80,00,000	55-68
			...	...	...	4210-Capital Outlay on Medical and Public Health	484,70,00,000	...	484,70,00,000	484,70,00,000	
			...	...	...	6210-Loans for Medical and Public Health	120,00,00,000	...	120,00,00,000	120,00,00,000	
		<b>Total</b>	<b>482,80,00,000</b>	...	<b>482,80,00,000</b>	<b>Total</b>	<b>604,70,00,000</b>	...	<b>604,70,00,000</b>	<b>1087,50,00,000</b>	
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)	2230-Labour, Employment & Skill Development	30,00,00,000	...	30,00,00,000		...	...	...	30,00,00,000	69-70
		<b>Total</b>	<b>30,00,00,000</b>	...	<b>30,00,00,000</b>		...	...	...	<b>30,00,00,000</b>	
16	Social Justice, Empowerment/ Welfare of Schedule Castes and Backward Classes & Antodaya (SEWA) /Welfare of Ex-Servicemen	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	38,01,00,000	...	38,01,00,000		...	...	...	38,01,00,000	71-82
		2235-Social Security and Welfare	1083,63,00,000	...	1083,63,00,000		...	...	...	1083,63,00,000	
		<b>Total</b>	<b>1121,64,00,000</b>	...	<b>1121,64,00,000</b>		...	...	...	<b>1121,64,00,000</b>	
17	Public Works (Building and Roads)/ Transport/Civil Aviation	2041-Taxes on Vehicles	5,75,00,000	...	5,75,00,000		...	...	...	5,75,00,000	83-94
		2059-Public Works	123,20,00,000	...	123,20,00,000		...	...	...	123,20,00,000	
		2216-Housing	24,00,00,000	...	24,00,00,000		...	...	...	24,00,00,000	
		3054-Roads and Bridges	420,00,00,000	...	420,00,00,000		...	...	...	420,00,00,000	
		3055-Road Transport	87,70,00,000	...	87,70,00,000		...	...	...	87,70,00,000	
			...	...	...	4059-Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000	5,00,00,000	
			...	...	...	5054-Capital Outlay on Roads and Bridges	17,60,20,000	...	17,60,20,000	17,60,20,000	
		<b>Total</b>	<b>660,65,00,000</b>	...	<b>660,65,00,000</b>	<b>Total</b>	<b>22,60,20,000</b>	...	<b>22,60,20,000</b>	<b>683,25,20,000</b>	

## Supplementary Estimates 2024-25 (1st Installment)

(Amount in ₹)

No of Demand	Department / Services	Revenue				Capital				Grand Total	Reference to pages of details 12
		MajorHead	Voted	Charged	Total	MajorHead	Voted	Charged	Total		
1	2	3	4	5	6	7	8	9	10	11	
19	Energy Department (Power, New and Renewable Energy)/Industries & Commerce/MS ME/Irrigation and Water Resources	2700-Major Irrigation	20,00,00,000	...	20,00,00,000		...	...	...	20,00,00,000	95-102
		2801-Power	739,45,00,000	...	739,45,00,000		...	...	...	739,45,00,000	
		2810-New and Renewable Energy	600,00,00,000	...	600,00,00,000		...	...	...	600,00,00,000	
		2851-Village and Small Industries	1,00,000	...	1,00,000		...	...	...	1,00,000	
			...	...	...	4700-Capital Outlay on Major Irrigation	20,00,00,000	...	20,00,00,000	20,00,00,000	
			...	...	...	4701-Capital Outlay on Medium Irrigation	30,00,00,000	...	30,00,00,000	30,00,00,000	
		<b>Total</b>	<b>1359,46,00,000</b>	...	<b>1359,46,00,000</b>	<b>Total</b>	<b>50,00,00,000</b>	...	<b>50,00,00,000</b>	<b>1409,46,00,000</b>	
20	Town and Country Planning/Urban Estates(Urban Development)/ Urban Local Bodies (Local Government)/Development and Panchayat (Rural Development)/ Public Health Engineering	2215-Water Supply and Sanitation	314,00,00,000	...	314,00,00,000		...	...	...	314,00,00,000	103-115
		2501-Special Programmes for Rural Development	2,00,000	...	2,00,000		...	...	...	2,00,000	
		2515-Other Rural Development	...	20,00,000	20,00,000		...	...	...	20,00,000	
			...	...	...	4215-Capital Outlay on Water Supply and Sanitation	366,00,00,000	...	366,00,00,000	366,00,00,000	
			...	...	...	4217-Capital Outlay on Urban Development	279,00,00,000	...	279,00,00,000	279,00,00,000	
			...	...	...	4515-Capital Outlay on other Rural Development Programmes	224,00,00,000	...	224,00,00,000	224,00,00,000	
			...	...	...	4711-Capital Outlay on Flood Control projects	20,00,00,000	...	20,00,00,000	20,00,00,000	
<b>Total</b>	<b>314,02,00,000</b>	<b>20,00,000</b>	<b>314,22,00,000</b>	<b>Total</b>	<b>889,00,00,000</b>	...	<b>889,00,00,000</b>	<b>1203,22,00,000</b>			
		<b>6752,71,67,000</b>	<b>21,00,000</b>	<b>6752,92,67,000</b>		<b>2062,46,20,000</b>	...	<b>2062,46,20,000</b>	<b>8815,38,87,000</b>		

Note:-

Sr.No	Item	Amount in ₹
1	<b>Supplementary Estimates 2024-25 (1st Installment)</b>	<b>88,15,38,87,000</b>
	Unutilized amount available under	
2	Demand No.20- Major Head 2515-Rural Infrastructure Development under State Finance Commission (SFC) P-01-20-2515-51-198-96-51-N.V	2,24,00,00,000
	Savings Amount Utilized in	
3	Demand No.20- Major Head 4515- Capital Outlay on Other Rural Development Programme P-01-20-4515-51-101-97-51-N-V	2,24,00,00,000
4	<b>Net Supplementary Amount 2024-25 (1st Installment)</b>	<b>85,91,38,87,000</b>

**Demand No. 02  
Governor and Council of  
Ministers**

See page I of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees One Hundred Eighty Six Crore Fourteen Lakh Seventy Five Thousand

**Charged:** Rupees Twenty Three Crore Sixty Five Lakh Fifty Two Thousand

**Capital**

**Voted:**

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2013-Council of Ministers**

**Revenue**

**Voted** Rupees Fifteen Crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2013-Council of Ministers

51-N.A.

800-Other Expenditure

99-Maintenance of the Ministers residences /offices

51-N.A.

**Revenue** ₹

**Voted**

(18) Maintenance (R) 15,00,00,000

**Total** 15,00,00,000

**Total 2013-Council of Ministers** 15,00,00,000

**4.Total Original Estimates 2024-25** ₹

**Revenue**

**Voted** 186,14,75,000

**Charged** 23,65,52,000

**Capital**

**Voted** ...

**Charged** ...

<b>5. Add Sum Now Required</b>	<b>₹</b>
	<b>15,00,00,000</b>
Revenue	
Voted	15,00,00,000
Charged	...
Capital	
Voted	...
Charged	...
<b>6. Total Estimates After Adding the Sum Now Required</b>	<b>₹</b>
	<b>224,80,27,000</b>
Revenue	
Voted	201,14,75,000
Charged	23,65,52,000
Capital	
Voted	...
Charged	...
<b>2013-Council of Ministers</b>	
<b>51-N.A.</b>	
<b>800-Other Expenditure</b>	
<b>99-Maintenance of the Ministers residences /offices</b>	
<b>51-N.A.</b>	
<b>Voted</b>	<b>15,00,00,000</b>

An additional amount of Rs. 15,00,00,000/- is required to meet out the expenditure of maintenance works of C.M. House, Ministers' office rooms and their residences during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 15,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.



**Demand No. 03  
General Administration/  
Elections**

See page II of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees One Thousand Two Hundred Seventy Seven Crore Fifty Two Lakh Fifty Two Thousand

**Charged:** Rupees Forty Three Crore Sixteen Lakh Ten Thousand

**Capital**

**Voted:** Rupees Eighty Crore Eleven Lakh

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2015-Elections****Revenue**

**Voted** Rupees Fifty Two Crore

**2052-Secretariat General Services****Revenue**

**Voted** Rupees One Crore Twenty Six Lakh One Thousand

**2070-Other Administrative Services****Revenue**

**Voted** Rupees Eleven Crore Forty Lakh

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2015-Elections

51-N.A.

105-Charges for Conduct of elections to Parliament

99-General Elections

51-N.A.

**Revenue**

₹

**Voted**

(45) P.O.L (R)	20,00,000
(68) Election Expenditure (R)	31,00,00,000
(87) Honorarium (R)	3,80,00,000

**Total****35,00,00,000**

2015-Elections

51-N.A.

106-Charges for conduct of elections to State/Union Territory Legislature

99-General Elections.

51-N.A.

**Revenue** ₹

**Voted**

(45) P.O.L (R) 1,00,00,000

(68) Election Expenditure (R) 14,00,00,000

**Total** **15,00,00,000**

2015-Elections

51-N.A.

108-Issue of Photo Identity-Cards to Voters

51-N.A

51-N.A

**Revenue** ₹

**Voted**

(68) Election Expenditure (R) 2,00,00,000

**Total** **2,00,00,000**

**Total 2015-Elections** **52,00,00,000**

2052-Secretariat General Services

51-N.A.

090-Secretariat

99-Chief Secretary

98-Establishment Expenses

**Revenue** ₹

**Voted**

(70) Leave Travel Concession (R) 1,00,00,000

**Total** **1,00,00,000**

2052-Secretariat General Services

51-N.A.

090-Secretariat

87-State Police Complaint Authority

51-NA

**Revenue** ₹

**Voted**

(01) Salary (R) 15,00,000

(03) Dearness Allowances (R) 10,00,000

(06) Rent, Rates and Taxes (R) 1,01,000

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

5

<b>Total</b>	<b>26,01,000</b>
<b>Total 2052-Secretariat General Services</b>	<b>1,26,01,000</b>
2070-Other Administrative Services	
51-N.A.	
003-Training	
96-Training for Senior Officer in Haryana State	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(86) Training (N)	40,00,000
<b>Total</b>	<b>40,00,000</b>
2070-Other Administrative Services	
51-N.A.	
105-Special Commission of Enquiry	
98-Lokayukta in the Haryana State	
98-Establishment Expenses	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(01) Salary (R)	80,00,000
(02) Wages (R)	1,00,000
(03) Dearness Allowances (R)	17,00,000
(04) Travel Expenses (R)	1,00,000
(33) Professional and Special Services (R)	1,00,000
<b>Total</b>	<b>1,00,00,000</b>
2070-Other Administrative Services	
51-N.A.	
115-Guest Houses, Government Hostels etc.	
99-Haryana Niwas Sec-3 CHD.	
51-N.A.	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(05) Office Expenses (R)	9,39,00,000
(13) Hospitality/Entertainment Expenses (R)	50,00,000
(69) Contractual Service (R)	1,00,000
(70) Leave Travel Concession (R)	5,00,000
(92) Energy Charges (R)	5,00,000
<b>Total</b>	<b>10,00,00,000</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

6

<b>Total 2070-Other Administrative Services</b>	<b>11,40,00,000</b>
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<b>4.Total Original Estimates 2024-25</b>	<b>₹</b>
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Revenue

Voted	1277,52,52,000
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Charged	43,16,10,000
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Capital

Voted	80,11,00,000
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Charged	...
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<b>5. Add Sum Now Required</b>	<b>₹</b>
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**64,66,01,000**

Revenue

Voted	64,66,01,000
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Charged	...
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Capital

Voted	...
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Charged	...
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<b>6. Total Estimates After Adding the Sum Now Required</b>	<b>₹</b>
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**1465,45,63,000**

Revenue

Voted	1342,18,53,000
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Charged	43,16,10,000
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Capital

Voted	80,11,00,000
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Charged	...
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2015-Elections

51-N.A.

105-Charges for Conduct of elections to Parliament

99-General Elections

51-N.A.

Voted	<b>35,00,00,000</b>
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An additional amount of Rs. 35,00,00,000/- is required for the payment of pending bills of POL, Honorarium and Election Expenses of Lok Sabha Election, 2024 during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 35,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2015-Elections**

**51-N.A.**

**106-Charges for conduct of elections to State/Union Territory Legislature**

**99-General Elections.**

**51-N.A.**

**Voted**

**15,00,00,000**

An additional amount of Rs. 15,00,00,000/- is required for the payment of pending bills of POL, and Election Expenses of Haryana Assembly Election, 2024 during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 15,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2015-Elections**

**51-N.A.**

**108-Issue of Photo Identity-Cards to Voters**

**51-N.A**

**51-N.A**

**Voted**

**2,00,00,000**

An additional amount of Rs. 2,00,00,000/- is required for making the payment of issuing of Photo Identity-Cards to Voters during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 2,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2052-Secretariat General Services**

**51-N.A.**

**090-Secretariat**

**99-Chief Secretary**

**98-Establishment Expenses**

**Voted**

**1,00,00,000**

An additional amount of Rs. 1,00,00,000/- is required to meet out the expenditure of Leave Travel Concession during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 1,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2052-Secretariat General Services****51-N.A.****090-Secretariat****87-State Police Complaint Authority****51-NA****Voted****26,01,000**

An additional amount of Rs. 26,01,000/- is required to meet out the expenditure of Salary, Dearness Allowance and Rent, Rates and Taxes during the financial year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 26,01,000/- is being made through Supplementary Estimates 2024-25 (1st Installment). This is an item of Revenue "Voted" expenditure.

**2070-Other Administrative Services****51-N.A.****003-Training****96-Training for Senior Officer in Haryana State****51-NA****Voted****40,00,000**

An additional amount of Rs. 40,00,000/- is required for the payment of pending bills of training for senior officers in Haryana State conducted by O.P. Jindal Global University Sonapat during the financial year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 40,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment). This is an item of Revenue "Voted" expenditure.

**2070-Other Administrative Services****51-N.A.****105-Special Commission of Enquiry****98-Lokayukta in the Haryana State****98-Establishment Expenses****Voted****1,00,00,000**

An additional amount of Rs. 1,00,00,000/- is required to meet out the expenditure of Salary, Wages, Dearness Allowance, Travel Allowance and Professional & Special Services during the financial year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 1,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment). This is an item of Revenue "Voted" expenditure.

**2070-Other Administrative Services****51-N.A.****115-Guest Houses, Government Hostels etc.****99-Haryana Niwas Sec-3 CHD.****51-N.A.****Voted****10,00,00,000**

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An additional amount of Rs. 10,00,00,000/- is required to meet out the expenditure of Office Expenses, Hospitality /Entertainment Expenses, LTC, Contractual Services and Energy Charges during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 10,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**Demand No. 04  
Revenue and Disaster  
Management/Fire Office  
(Fire Services)/Excise and  
Taxation**

See page III-IV of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees Two Thousand Eight Hundred Seventy Four Crore Ninety Six Lakh Eighty Three Thousand

**Charged:**

**Capital**

**Voted:** Rupees Four Hundred Fifty Crore

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2030-Stamps and Registration**

**Revenue**

**Voted** Rupees Sixteen Crore Twenty Five Lakh

**2053-District Administration**

**Revenue**

**Voted** Rupees Two Hundred Thirty Crore

**2506-Land Reforms**

**Revenue**

**Voted** Rupees Thirty Three Crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2030-Stamps and Registration

02-Stamps- Non-Judicial

101-Cost of Stamps

99-Checking Staff

51-N.A.

**Revenue**

₹

**Voted**

(34) Other Charges (R) 16,25,00,000

**Total**

**16,25,00,000**

**Total 2030-Stamps and Registration**

**16,25,00,000**

2053-District Administration



51-N.A.	
101-Commissioners	
99-Establishment	
51-N.A.	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(01) Salary (R)	170,00,00,000
(02) Wages (R)	60,00,00,000
<b>Total</b>	<b>230,00,00,000</b>
<b>Total 2053-District Administration</b>	<b>230,00,00,000</b>
2506-Land Reforms	
51-N.A.	
103-Maintenance of Land Records	
98-Haryana Land Records Modernisation Programme	
99-Survey/Resurvey and updation of Survey and Settlement Records	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(05) Office Expenses (R)	33,00,00,000
<b>Total</b>	<b>33,00,00,000</b>
<b>Total 2506-Land Reforms</b>	<b>33,00,00,000</b>
<b>4.Total Original Estimates 2024-25</b>	<b>₹</b>
<b>Revenue</b>	
<b>Voted</b>	2874,96,83,000
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	450,00,00,000
<b>Charged</b>	...
<b>5. Add Sum Now Required</b>	<b>₹</b>
	<b>279,25,00,000</b>
<b>Revenue</b>	
<b>Voted</b>	279,25,00,000
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	...

<b>Charged</b>	...
<b>6. Total Estimates After Adding the Sum Now Required</b>	<b>₹</b>
	<b>3604,21,83,000</b>
<b>Revenue</b>	
<b>Voted</b>	3154,21,83,000
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	450,00,00,000
<b>Charged</b>	...

**2030-Stamps and Registration****02-Stamps- Non-Judicial****101-Cost of Stamps****99-Checking Staff****51-N.A.**

**Voted** **16,25,00,000**

An additional amount of Rs. 16,25,00,000/- is required to meet out the expenditure for the payment to Security Printing Press, Maharashtra and India Security Printing Press, Saifabad for delivering Judicial & Non-Judicial Stamp Papers during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 16,25,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" Expenditure.

**2053-District Administration****51-N.A.****101-Commissioners****99-Establishment****51-N.A.**

**Voted** **230,00,00,000**

An additional amount of Rs. 230,00,00,000/- is required to meet out the expenditure for disbursement of Salary & DA of Group-D employees (Common Cadre ) during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 230,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" Expenditure.

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**2506-Land Reforms****51-N.A.****103-Maintenance of Land Records****98-Haryana Land Records Modernisation Programme****99-Survey/Resurvey and updation of Survey and Settlement Records****Voted****33,00,00,000**

An additional amount of Rs. 33,00,00,000/- is required to meet out the expenditure of 300 Rovers procured from M/s Hexagon Geosystems India Pvt. Ltd.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 33,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" Expenditure.

**Demand No. 05  
Home (Home Guard & Civil  
Defence) /Jails  
(Prisons)/Administration of  
Justice (High  
Court/Prosecution/AGOT/  
Legal Services Authority)**

See page V of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees Seven Thousand Seven Hundred Fifty One Crore Fifty Four Lakh Eighty Three Thousand Seven Hundred

**Charged:** Rupees Two Hundred Seventy Six Crore Eighty Five Lakh Fifty Two Thousand Seventy Nine

**Capital**

**Voted:** Rupees Four Hundred Ten Crore One Lakh

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2014-Administration of Justice**

**Revenue**

**Voted** Rupees Twenty Five Crore

**2055-Police**

**Revenue**

**Voted** Rupees Five Hundred Crore

**2056-Jails**

**Revenue**

**Voted** Rupees Twelve Crore Twenty Five Lakh

**4059-Capital Outlay on Public Works**

**Capital**

**Voted** Rupees one Hundred Thirty Crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2014-Administration of Justice

51-N.A.

105-Civil and Session Courts

99-District and Sessions Judges

51-N.A.

<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(03) Dearness Allowances (R)	3,00,00,000
(04) Travel Expenses (R)	1,50,00,000
(05) Office Expenses (R)	1,00,00,000
(45) P.O.L (R)	1,00,00,000
(69) Contractual Service (R)	1,00,00,000
(79) Ex-Gratia (R)	50,00,000
(92) Energy Charges (R)	50,00,000
<b>Total</b>	<b>8,50,00,000</b>

2014-Administration of Justice

51-N.A.

105-Civil and Session Courts

97-Subordinate Judges

51-N.A.

<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(01) Salary (R)	7,00,00,000
(02) Wages (R)	2,50,00,000
(03) Dearness Allowances (R)	4,00,00,000
(04) Travel Expenses (R)	1,00,00,000
(45) P.O.L (R)	2,00,00,000
<b>Total</b>	<b>16,50,00,000</b>
<b>Total 2014-Administration of Justice</b>	<b>25,00,00,000</b>

2055-Police

51-N.A.

109-District Police

99-Distt. Police Force

51-N.A.

<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(01) Salary (R)	174,09,00,000
(03) Dearness Allowances (R)	167,50,00,000
(06) Rent, Rates and Taxes (R)	5,00,00,000
(21) Motor Vehicle (R)	51,41,00,000
(34) Other Charges (R)	30,00,00,000
(45) P.O.L (R)	25,00,00,000

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

16

(69) Contractual Service (R)	16,00,00,000
<b>Total</b>	<b>469,00,00,000</b>
2055-Police	
51-N.A.	
114-Wireless and Computers	
99-Wireless & Computer	
98-Establishment Expenses	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(67) Medical Reimbursement (R)	2,00,00,000
(69) Contractual Service (R)	4,00,00,000
<b>Total</b>	<b>6,00,00,000</b>
2055-Police	
51-N.A.	
114-Wireless and Computers	
95-Emergency Response Support System (ERSS) Haryana 112	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(88) Computerisation (IT) (R)	25,00,00,000
<b>Total</b>	<b>25,00,00,000</b>
<b>Total 2055-Police</b>	<b>500,00,00,000</b>
2056-Jails	
51-N.A.	
101-Jails	
99-Central District Jails including Borstal Institute and Juvenile Jail	
51-N.A.	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(02) Wages (R)	3,50,00,000
(06) Rent, Rates and Taxes (R)	7,25,00,000
(67) Medical Reimbursement (R)	1,00,00,000
<b>Total</b>	<b>11,75,00,000</b>
2056-Jails	
51-N.A.	
102-Jail Manufactures	
98-District Jails.	

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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51-N.A.		
<b>Revenue</b>		₹
<b>Voted</b>		
(24) Material and Supply     (R)	50,00,000	
<b>Total</b>	<b>50,00,000</b>	
<b>Total 2056-Jails</b>	<b>12,25,00,000</b>	
4059-Capital Outlay on Public Works		
60-Other Buildings		
051-Construction		
96-Jails		
51-N.A.		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works     (N)	130,00,00,000	
<b>Total</b>	<b>130,00,00,000</b>	
<b>Total 4059-Capital Outlay on Public Works</b>	<b>130,00,00,000</b>	
<b>4.Total Original Estimates 2024-25</b>		<b>₹</b>
Revenue		
Voted	7751,54,83,700	
Charged	276,85,52,079	
Capital		
Voted	410,01,00,000	
Charged	...	
<b>5. Add Sum Now Required</b>		<b>₹</b>
		<b>667,25,00,000</b>
Revenue		
Voted	537,25,00,000	
Charged	...	
Capital		
Voted	130,00,00,000	
Charged	...	
<b>6. Total Estimates After Adding the Sum Now Required</b>		<b>₹</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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	<b>9105,66,35,779</b>
<b>Revenue</b>	
<b>Voted</b>	8288,79,83,700
<b>Charged</b>	276,85,52,079
<b>Capital</b>	
<b>Voted</b>	540,01,00,000
<b>Charged</b>	...

**2014-Administration of Justice****51-N.A.****105-Civil and Session Courts****99-District and Sessions Judges****51-N.A.****Voted****8,50,00,000**

An additional amount of Rs. 8,50,00,000/- is required to meet out the expenditure of Dearness Allowances, Travel Expenses, Office Expenses, P.O.L., Contractual Services, Ex-Gratia and Energy Charges during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 8,50,00,000/- is being made through Supplementary Estimates 2024-25. (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2014-Administration of Justice****51-N.A.****105-Civil and Session Courts****97-Subordinate Judges****51-N.A.****Voted****16,50,00,000**

An additional amount of Rs. 16,50,00,000/- is required to meet out the expenditure of Salary, Wages, Dearness Allowance, Travel Expenses and P.O.L. during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 16,50,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2055-Police****51-N.A.****109-District Police****99-Distt. Police Force****51-N.A.****Voted****469,00,00,000**



An additional amount of Rs.469,00,00,000/- is required to meet the expenditure on account of salary, D.A, Rent , Rates and Taxes, Motor Vehicle , Other Charges, POL and Contractual Services during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 469,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2055-Police**

**51-N.A.**

**114-Wireless and Computers**

**99-Wireless & Computer**

**98-Establishment Expenses**

**Voted**

**6,00,00,000**

An additional amount of Rs.6,00,00,000/- is required to meet the expenditure on account of Medical Reimbursement and Contractual Services during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 6,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2055-Police**

**51-N.A.**

**114-Wireless and Computers**

**95-Emergency Response Support System (ERSS) Haryana 112**

**51-NA**

**Voted**

**25,00,00,000**

An additional amount of Rs.25,00,00,000/- is required to meet the expenditure on account of Computerization during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 25,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2056-Jails**

**51-N.A.**

**101-Jails**

**99-Central District Jails including Borstal Institute and Juvenile Jail**

**51-N.A.**

**Voted**

**11,75,00,000**

An additional amount of Rs.11,75,00,000/- is required to meet the expenditure on account of wages, Rent, Rates and Taxes and Medical Reimbursement during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 11,75,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2056-Jails****51-N.A.****102-Jail Manufactures****98-District Jails.****51-N.A.****Voted****50,00,000**

An additional amount of Rs.50,00,000/- is required to meet the expenditure on account of Material and Supply during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 50,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**4059-Capital Outlay on Public Works****60-Other Buildings****051-Construction****96-Jails****51-N.A.****Voted****130,00,00,000**

An additional amount of Rs.130,00,00,000/- is required to meet the expenditure on account of Major Works during the financial year 2024-25

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 130,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**Demand No. 06  
Finance and Institutional  
Finance & Credit  
Control/Supplies &  
Disposals/Planning and  
Statistics (DESA)**

See page VII-VIII of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees One Thousand Sixty Four Hundred Ninety Six Crore Fifty Two Lakh Thirty One Thousand

**Charged:** Rupees Two Thousand Fifty One Hundred Forty One Crore Seventy Lakh Thirty thousand

**Capital**

**Voted:** Rupees Four Hundred Ninety Two Crore Twenty Three Lakh

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2049-Interest Payments**

**Revenue**

**Charged** Rupees One Lakh

**2054-Treasury and Accounts Administration**

**Revenue**

**Voted** Rupees Seven Crore Fifty Six Lakh

**4059-Capital Outlay on Public Works**

**Capital**

**Voted** Rupees Two Crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2049-Interest Payments

05-Interest on Reserve Funds

105-Interest on General and other Reserve Funds

97-Interest on State Disaster Mitigation Fund

51-NA

**Revenue** ₹

**Charged**

(25) Interest (R) 1,00,000

**Total** 1,00,000

**Total 2049-Interest Payments** 1,00,000

---

 2054-Treasury and Accounts Administration

51-N.A.

098-Local Fund Audit

99-Headquarter Staff

98-Establishment Expenses

**Revenue**

₹

**Voted**

(01) Salary (R) 5,00,00,000

(03) Dearness Allowances (R) 2,00,00,000

(67) Medical Reimbursement (R) 20,00,000

(69) Contractual Service (R) 36,00,000

**Total****7,56,00,000****Total 2054-Treasury and Accounts Administration****7,56,00,000**

4059-Capital Outlay on Public Works

01-Office Buildings

051-Construction

60-Construction of Vitt Bhawan

51-NA

**Capital**

₹

**Voted**

(64) Lands (N) 1,00,00,000

**Total****1,00,00,000**

4059-Capital Outlay on Public Works

80-General

001-Direction and Administration

97-Scheme for Creation/Purchase of Capital assets for Directorate of State Audit

51-NA

**Capital**

₹

**Voted**

(21) Motor Vehicle (N) 50,00,000

(98) Furniture (N) 50,00,000

**Total****1,00,00,000****Total 4059-Capital Outlay on Public Works****2,00,00,000****4.Total Original Estimates 2024-25**

₹

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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<b>Revenue</b>	
<b>Voted</b>	16496,52,31,000
<b>Charged</b>	25141,70,30,000
<b>Capital</b>	
<b>Voted</b>	492,23,00,000
<b>Charged</b>	...

**5. Add Sum Now Required** **₹**  
**9,57,00,000**

<b>Revenue</b>	
<b>Voted</b>	7,56,00,000
<b>Charged</b>	1,00,000
<b>Capital</b>	
<b>Voted</b>	2,00,00,000
<b>Charged</b>	...

**6. Total Estimates After Adding the Sum Now Required** **₹**  
**42140,02,61,000**

<b>Revenue</b>	
<b>Voted</b>	16504,08,31,000
<b>Charged</b>	25141,71,30,000
<b>Capital</b>	
<b>Voted</b>	494,23,00,000
<b>Charged</b>	...

**2049-Interest Payments**

**05-Interest on Reserve Funds**

**105-Interest on General and other Reserve Funds**

**97-Interest on State Disaster Mitigation Fund**

**51-NA**

**Charged** **1,00,000**

This is a new state scheme. An amount of Rs 1,00,000/- is required as a Token provision to meet out the expenditure for the Payment of Interest on State Disaster Mitigation Fund during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs 1,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Charged" expenditure

**2054-Treasury and Accounts Administration****51-N.A.****098-Local Fund Audit****99-Headquarter Staff****98-Establishment Expenses****Voted****7,56,00,000**

An additional amount of Rs. 7,56,00,000/- is required to meet the expenditure of Salary, DA of newly appointed Auditors, Clerks & Contractual Staffs hired through HKRN and Medical Reimbursement of officers/officials during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 7,56,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**4059-Capital Outlay on Public Works****01-Office Buildings****051-Construction****60-Construction of Vitt Bhawan****51-NA****Voted****1,00,00,000**

An additional amount of Rs. 1,00,00,000/- is required for making payment of registry of Land during the financial year 2024-25 .

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 1,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**4059-Capital Outlay on Public Works****80-General****001-Direction and Administration****97-Scheme for Creation/Purchase of Capital assets for Directorate of State Audit****51-NA****Voted****1,00,00,000**

This is a new scheme. An amount of Rs. 1,00,00,000/- is required to meet out the expenditure on account of Furniture and Motor Vehicle during financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 1,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**Demand No. 07  
Loans and Advances by  
State Government**

See page IX-XI of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:**

**Charged:**

**Capital**

**Voted:** Rupees One Thousand Sixty Nine Crore Eleven Lakh Sixty Thousand

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**7610-Loans to Government Servants etc.**

**Capital**

**Voted** Rupees One Hundred Twenty Crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

7610-Loans to Government Servants etc.

51-N.A.

201-House Building Advances

95-Home Loan Advance to Judicial Officers

51-NA

**Capital**

₹

**Voted**

(50) Advances (R)

100,00,00,000

**Total**

**100,00,00,000**

7610-Loans to Government Servants etc.

51-N.A.

202-Advances for purchase of Motor conveyances

96-Soft Car Loan Advance to Judicial Officers

51-NA

**Capital**

₹

**Voted**

(50) Advances (R)

20,00,00,000

**Total**

**20,00,00,000**

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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<b>Total 7610-Loans to Government Servants etc.</b>	<b>120,00,00,000</b>
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<b>4.Total Original Estimates 2024-25</b>	<b>₹</b>
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Revenue	
Voted	...
Charged	...
Capital	
Voted	1069,11,60,000
Charged	...

<b>5. Add Sum Now Required</b>	<b>₹</b>
	<b>120,00,00,000</b>

Revenue	
Voted	...
Charged	...
Capital	
Voted	120,00,00,000
Charged	...

<b>6. Total Estimates After Adding the Sum Now Required</b>	<b>₹</b>
	<b>1189,11,60,000</b>

Revenue	
Voted	...
Charged	...
Capital	
Voted	1189,11,60,000
Charged	...

**7610-Loans to Government Servants etc.**

51-N.A.

201-House Building Advances

95-Home Loan Advance to Judicial Officers

51-NA

Voted	<b>100,00,00,000</b>
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This is a new State Scheme. An additional amount of Rs.100,00,00,000/- is required to meet out the expenditure on account of Home Loan Advance to Judicial Officers during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs.100,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" Expenditure.

**7610-Loans to Government Servants etc.****51-N.A.****202-Advances for purchase of Motor conveyances****96-Soft Car Loan Advance to Judicial Officers****51-NA****Voted****20,00,00,000**

This is a new State Scheme. An additional amount of Rs.20,00,00,000/- is required to meet out the expenditure on account of Soft Car loan Advance to Judicial Officers during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs.20,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" Expenditure.

**Demand No. 10  
Agriculture & Farmers'  
Welfare/ Horticulture/ Animal  
Husbandry and Dairying  
Development/  
Fisheries/Mines &  
Geology/Environment,  
Forest and Wildlife**

See page XI-XII of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees Six Thousand One Hundred Fifteen Crore Forty Two Lakh Seventy Six Thousand Thirty Seven

**Charged:** Rupees One Crore Fifty Five Lakh

**Capital**

**Voted:** Rupees Two Thousand Fifty Nine Crore Forty Three Lakh

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2401-Crop Husbandry**

**Revenue**

**Voted** One Thousand Crore Two Lakh

**4401-Capital Outlay on Crop Husbandry**

**Capital**

**Voted** Rupees one lakh

**6401-Loans for Crop Husbandry**

**Capital**

**Voted** Rupees One Lakh

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2401-Crop Husbandry

51-N.A.

111-Agricultural Economics and Statistics

88-Haryana Fasal Suraksha Yojana

51-NA

**Revenue**

₹

**Voted**

(11) Subsidies (N)

1000,00,00,000

**Total**

**1000,00,00,000**

2401-Crop Husbandry

51-N.A.

119-Horticulture and Vegetables Crops

49-The Japan International Cooperation Agency (JICA) Project for Promoting Sustainable Horticulture in Haryana Strengthening of Horticulture Extension System and Producer Groups

51-NA

**Revenue** ₹

**Voted**

(11) Subsidies (R) 50,000

(86) Training (R) 50,000

**Total** 1,00,000

2401-Crop Husbandry

51-N.A.

789-Special Component Plan for Scheduled Castes

83-Crop Diversification Programme (CDP) in Original Green Revolution for Scheduled Caste Farmers

51-NA

**Revenue** ₹

**Voted**

(11) Subsidies (N) 60,000

(11) Subsidies (R) 40,000

**Total** 1,00,000

**Total 2401-Crop Husbandry** 1000,02,00,000

4401-Capital Outlay on Crop Husbandry

51-N.A.

119-Horticulture and Vegetable Crops

99-The Japan International Cooperation Agency (JICA) Project for Promoting Sustainable Horticulture in Haryana Strengthening the capacity of Department of Horticulture

51-NA

**Capital** ₹

**Voted**

(16) Major Works (N) 40,000

(21) Motor Vehicle (N) 40,000

(98) Furniture (N) 20,000

**Total** 1,00,000

**Total 4401-Capital Outlay on Crop Husbandry** 1,00,000

6401-Loans for Crop Husbandry

51-N.A.

195-Loans to Farming Cooperatives

99-The Japan International Cooperation Agency (JICA) Project for Promoting Sustainable Horticulture in Haryana – Providing loan to Producer Groups for establishment of Post-Harvesting Infrastructure

51-NA

<b>Capital</b>	<b>₹</b>
<b>Voted</b>	
(23) Loans (N)	1,00,000
<b>Total</b>	<b>1,00,000</b>
<b>Total 6401-Loans for Crop Husbandry</b>	<b>1,00,000</b>

**4.Total Original Estimates 2024-25** **₹**

<b>Revenue</b>	
<b>Voted</b>	6115,42,76,037
<b>Charged</b>	1,55,00,000
<b>Capital</b>	
<b>Voted</b>	2059,43,00,000
<b>Charged</b>	...

**5. Add Sum Now Required** **₹**  
**1000,04,00,000**

<b>Revenue</b>	
<b>Voted</b>	1000,02,00,000
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	2,00,000
<b>Charged</b>	...

**6. Total Estimates After Adding the Sum Now Required** **₹**  
**9176,44,76,037**

<b>Revenue</b>	
<b>Voted</b>	7115,44,76,037
<b>Charged</b>	1,55,00,000
<b>Capital</b>	
<b>Voted</b>	2059,45,00,000
<b>Charged</b>	...

**2401-Crop Husbandry****51-N.A.****111-Agricultural Economics and Statistics****88-Haryana Fasal Suraksha Yojana****51-NA****Voted****1000,00,00,000**

An additional amount of Rs.1000,00,00,000 /- is required by the Agriculture & Farmers Welfare Department to meet the expenditure on account of subsidies for providing the bonus to the eligible farmers on Kharif Crop under Haryana Fasal Suraksha Yojana during the year 2024-2025.

Being a post budget development, the provision could not be made in Budget Estimates 2024-2025. Hence, an additional amount of Rs.1000,00,00,000/- is being made through Supplementary Estimates 2024-2025 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2401-Crop Husbandry****51-N.A.****119-Horticulture and Vegetables Crops****49-The Japan International Cooperation Agency (JICA) Project for Promoting Sustainable Horticulture in Haryana Strengthening of Horticulture Extension System and Producer Groups****51-NA****Voted****1,00,000**

An additional amount of Rs.1,00,000/- is required as token money by the Horticulture Department to meet the expenditure on account of implementation of scheme for Japan International Cooperation Agency (JICA) Project during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, an additional amount of Rs.1,00,000/- is being made through Supplementary Estimates 2024-25(1st instalment).

This is an item of Revenue "Voted" expenditure.

**2401-Crop Husbandry****51-N.A.****789-Special Component Plan for Scheduled Castes****83-Crop Diversification Programme (CDP) in Original Green Revolution for Scheduled Caste Farmers****51-NA****Voted****40,000**

This is a new sharing basis (60:40) scheme. An amount of Rs.40,000/- as state share is required as token money by the Agriculture and Farmers Welfare Department to meet the expenditure on account of subsidies for implementation of scheme Crop Diversification Programme (CDP) in Original Green Revolution-SCSP component during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the token demand of Rs.40,000/-is being made through Supplementary Estimates 2024-25 (1st instalment).

This is an item of Revenue "Voted" expenditure.

**Voted****60,000**

This is a new sharing basis (60:40) scheme. An amount of Rs.60,000/- as centre share is required as token money by the Agriculture and Farmers Welfare Department to meet the expenditure on account of subsidies for implementation of scheme Crop Diversification Programme (CDP) in Original Green Revolution-SCSP component during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the token demand of Rs.60,000/-is being made through Supplementary Estimates 2024-25 (1st instalment).

This is an item of Revenue "Voted" expenditure.

**4401-Capital Outlay on Crop Husbandry**

**51-N.A.**

**119-Horticulture and Vegetable Crops**

**99-The Japan International Cooperation Agency (JICA) Project for Promoting Sustainable Horticulture in Haryana Strengthening the capacity of Department of Horticulture**

**51-NA**

**Voted**

**1,00,000**

An amount of Rs.1,00,000/- is required as token money by the Horticulture Department to meet the expenditure on account of implementation of scheme for Japan International Cooperation Agency (JICA) Project during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, an amount of Rs.1,00,000/- is being made through Supplementary Estimates 2024-25 (1st instalment).

This is an item of Capital "Voted" expenditure.

**6401-Loans for Crop Husbandry**

**51-N.A.**

**195-Loans to Farming Cooperatives**

**99-The Japan International Cooperation Agency (JICA) Project for Promoting Sustainable Horticulture in Haryana – Providing loan to Producer Groups for establishment of Post-Harvesting Infrastructure**

**51-NA**

**Voted**

**1,00,000**

An amount of Rs.1,00,000/- is required as token money by the Horticulture Department to meet the expenditure on account of providing loan to Producer Group (PGs) under Japan International Cooperation Agency (JICA) Project during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, an amount of Rs.1,00,000/- is being made through Supplementary Estimates 2024-25 (1st instalment) .

This is an item of Capital "Voted" expenditure.

**Demand No. 11  
Co-operation/Food Civil  
Supplies and Consumer  
Affair**

See page XII-XIII of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees One Thousand Nine Hundred Ninety Four Crore Six Lakh Forty One Thousand

**Charged:** Rupees Sixteen Lakh

**Capital**

**Voted:** Rupees One Thousand Fifty Three Hundred Thirteen Crore Forty Four Lakh Sixty Thousand

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2408-Food,Storage and Warehousing**

**Revenue**

**Voted** Rupees Three Hundred Eighty Nine Crore Seventy Nine Lakh Fifty Thousand

**2425-Co-operation**

**Revenue**

**Voted** Rupees Five Lakh

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2408-Food,Storage and Warehousing

01-Food

001-Direction and Administration

98-Field Staff

51-N.A.

**Revenue**

₹

**Voted**

(11) Subsidies (R) 31,00,00,000

**Total**

**31,00,00,000**

2408-Food,Storage and Warehousing

01-Food

001-Direction and Administration

91-Revamping of End to End Computerisation of TPDS Operation Renamed as NFSA/PMGKAY-Handling Transportation, depot Holder Margin and Additional Margin

51-NA

<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(34) Other Charges (N)	2,43,00,000	
(34) Other Charges (R)	2,43,00,000	
<b>Total</b>	<b>4,86,00,000</b>	
2408-Food,Storage and Warehousing		
01-Food		
001-Direction and Administration		
87-Smart PDS		
51-NA		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(05) Office Expenses (N)	1,12,00,000	
(33) Professional and Special Services (N)	1,24,10,000	
(05) Office Expenses (R)	74,67,000	
(33) Professional and Special Services (R)	82,73,000	
<b>Total</b>	<b>3,93,50,000</b>	
2408-Food,Storage and Warehousing		
01-Food		
001-Direction and Administration		
86-Har Ghar, Har Grihni Yojna		
51-NA		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(11) Subsidies (N)	350,00,00,000	
<b>Total</b>	<b>350,00,00,000</b>	
<b>Total 2408-Food,Storage and Warehousing</b>	<b>389,79,50,000</b>	
2425-Co-operation		
51-N.A.		
106-Assistance to multipurpose rural co-operatives		
98-Strengthening of Cooperatives through IT Interventions		
97-Scheme for Computerization RCS Office (100%CSS)		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(88) Computerisation (IT) (N)	1,00,000	
<b>Total</b>	<b>1,00,000</b>	



2425-Co-operation		
51-N.A.		
106-Assistance to multipurpose rural co-operatives		
98-Strengthening of Cooperatives through IT Interventions		
98-Scheme for Computerization of HSCARDB and DPCARDBs (60:40)		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(88) Computerisation (IT) (N)	1,00,000	
(88) Computerisation (IT) (R)	1,00,000	
<b>Total</b>	<b>2,00,000</b>	
2425-Co-operation		
51-N.A.		
106-Assistance to multipurpose rural co-operatives		
98-Strengthening of Cooperatives through IT Interventions		
99-Scheme for Computerization of RCS Office (60:40)		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(88) Computerisation (IT) (N)	1,00,000	
(88) Computerisation (IT) (R)	1,00,000	
<b>Total</b>	<b>2,00,000</b>	
<b>Total 2425-Co-operation</b>	<b>5,00,000</b>	

**4.Total Original Estimates 2024-25** **₹**

<b>Revenue</b>	
<b>Voted</b>	1994,06,41,000
<b>Charged</b>	16,00,000
<b>Capital</b>	
<b>Voted</b>	15313,44,60,000
<b>Charged</b>	...

**5. Add Sum Now Required** **₹**  
**389,84,50,000**

<b>Revenue</b>	
<b>Voted</b>	389,84,50,000
<b>Charged</b>	...
<b>Capital</b>	

<b>Voted</b>	...
<b>Charged</b>	...
<b>6. Total Estimates After Adding the Sum Now Required</b>	<b>₹</b>
	<b>17697,51,51,000</b>
<b>Revenue</b>	
<b>Voted</b>	2383,90,91,000
<b>Charged</b>	16,00,000
<b>Capital</b>	
<b>Voted</b>	15313,44,60,000
<b>Charged</b>	...

**2408-Food,Storage and Warehousing****01-Food****001-Direction and Administration****98-Field Staff****51-N.A.**

**Voted** **31,00,00,000**

This is a State scheme. An additional amount of Rs. 31,00,00,000/- is required to provide handling transportation charges, depot holder margin and additional margin under the "Field Staff" scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 31,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2408-Food,Storage and Warehousing****01-Food****001-Direction and Administration****91-Revamping of End to End Computerisation of TPDS Operation Renamed as NFSA/PMGKAY-Handling Transportation, depot Holder Margin and Additional Margin****51-NA**

**Voted** **2,43,00,000**

This is a Centrally Sponsored Sharing Basis (50:50) Scheme. An additional amount of Rs. 2,43,00,000/- (as Centre Share) is required to provide handling transportation charges, depot holder margin and additional margin under the "NFSA/PMGKAY- Handling Transportation , Depot Holder Margin and Additional Margin" scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 2,43,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**Voted** **2,43,00,000**

This is a Centrally Sponsored Sharing Basis (50:50) Scheme. An additional amount of Rs. 2,43,00,000/- (as State Share) is required to provide handling transportation charges, depot holder margin and additional margin under the “NFSA/PMGKAY- Handling Transportation , Depot Holder Margin and Additional Margin” scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 2,43,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue “Voted” expenditure.

**2408-Food,Storage and Warehousing**

**01-Food**

**001-Direction and Administration**

**87-Smart PDS**

**51-NA**

**Voted**

**1,57,40,000**

This is a new Centrally Sponsored Sharing Basis (60:40) Scheme. An amount of Rs. 1,57,40,000/- (as State Share) is required as to meet the expenditure of creating Cloud Infrastructure and Command Control Centre to implement Smart PDS scheme and to pay the salaries to the State Project Implementation team (SPIT) working for this scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 1,57,40,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue “Voted” expenditure.

**Voted**

**2,36,10,000**

This is a new Centrally Sponsored Sharing Basis (60:40) Scheme. An amount of Rs. 2,36,10,000/- (as Centre Share) is required as to meet the expenditure of creating Cloud Infrastructure and Command Control Centre to implement Smart PDS scheme and to pay the salaries to the State Project Implementation team (SPIT) working for this scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 2,36,10,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue “Voted” expenditure.

**2408-Food,Storage and Warehousing**

**01-Food**

**001-Direction and Administration**

**86-Har Ghar, Har Grihni Yojna**

**51-NA**

**Voted**

**350,00,00,000**

This is a new State scheme. An amount of Rs. 350,00,00,000/- is required to meet the expenditure on account of transfer of LPG subsidy to BPL/AAY beneficiaries in their bank account under “Har Ghar,Har Grihni Yojna” during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 350,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue “Voted” expenditure.

**2425-Co-operation**

**51-N.A.**

**106-Assistance to multipurpose rural co-operatives**

**98-Strengthening of Cooperatives through IT Interventions**

**97-Scheme for Computerization RCS Office (100%CSS)**

**Voted**

**1,00,000**

This is a new Centrally Sponsored Scheme (100%). A token provision of Rs. 1,00,000/- as Centre Share is required to meet the expenditure for Computerization of Registrar Cooperative Societies Office under Strengthening of Cooperative through IT Interventions during the financial year 2024-25.

Being a post budget development, provision could not be made in the Budget Estimates 2024-25. Hence, the token demand of Rs. 1,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2425-Co-operation**

**51-N.A.**

**106-Assistance to multipurpose rural co-operatives**

**98-Strengthening of Cooperatives through IT Interventions**

**98-Scheme for Computerization of HSCARDB and DPCARDBs (60:40)**

**Voted**

**1,00,000**

This is a new Centrally Sponsored Scheme (Sharing Basis). A token provision of Rs. 1,00,000/- as Centre Share is required to meet the expenditure for Computerization of Haryana State Cooperative Agriculture and Rural Development Bank and District Primary Cooperative Agriculture and Rural Development Bank under Strengthening of Cooperative through IT Interventions during the financial year 2024-25.

Being a post budget development, provision could not be made in the Budget Estimates 2024-25. Hence, the token demand of Rs. 1,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**Voted**

**1,00,000**

This is a new Centrally Sponsored Scheme (Sharing Basis). A token provision of Rs. 1,00,000/- as State Share is required as token provision to meet the expenditure for Computerization of Haryana State Cooperative Agriculture and Rural Development Bank and District Primary Cooperative Agriculture and Rural Development Bank under Strengthening of Cooperative through IT Interventions during the financial year 2024-25.

Being a post budget development, provision could not be made in the Budget Estimates 2024-25. Hence, the token demand of Rs. 1,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2425-Co-operation**

**51-N.A.**

**106-Assistance to multipurpose rural co-operatives**

**98-Strengthening of Cooperatives through IT Interventions**

**99-Scheme for Computerization of RCS Office (60:40)**

**Voted**

**1,00,000**

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This is a new Centrally Sponsored Scheme (Sharing Basis). A token provision of Rs. 1,00,000/- as Centre Share is required to meet the expenditure for Computerization of Registrar Cooperative Societies Office under Strengthening of Cooperative through IT Interventions during the financial year 2024-25.

Being a post budget development, provision could not be made in the Budget Estimates 2024-25. Hence, the token demand of Rs. 1,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**Voted**

**1,00,000**

This is a new Centrally Sponsored Scheme (Sharing Basis). A token provision of Rs. 1,00,000/- as State Share is required as token provision to meet the expenditure for Computerization of Registrar Cooperative Societies Office under Strengthening of Cooperative through IT Interventions during the financial year 2024-25.

Being a post budget development, provision could not be made in the Budget Estimates 2024-25. Hence, the token demand of Rs. 1,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**Demand No. 12  
Education  
(Secondary/Elementary)/  
Higher Education (Higher,  
Technical, Science &  
Technology)/ Women and  
Child Development**

**See page XIV-XIV of Statement of Demands for Grants and Appropriation for the year 2024-25**

**Revenue**

**Voted:** Rupees Two Thousand Twelve Hundred Seventy Seven Crore Eight Lakh Twenty Six Thousand

**Charged:**

**Capital**

**Voted:** Rupees One Thousand Seven Hundred Eighty Crore Seventy Lakh

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2202-General Education**

**Revenue**

**Voted** Two Hundred Sixty Six Crore Ninety Five Lakh Sixteen Thousand

**2235-Social Security and Welfare**

**Revenue**

**Voted** Rupees Thirty One Crore Seventy Six Lakh

**2236-Nutrition**

**Revenue**

**Voted** Rupees One Hundred Sixty One Crore Fifty Lakh

**4235-Capital Outlay on Social Security and Welfare**

**Capital**

**Voted** Rupees Three Crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2202-General Education

01-Elementary Education

111-Sarva Shiksha Abhiyan

99-Sarva Shiksha Abhiyan

51-N.A.

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

41

<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(09) Grant-in-Aid-General     (R)	115,79,54,000
<b>Total</b>	<b>115,79,54,000</b>
2202-General Education	
01-Elementary Education	
793-Speical Central Assistance for Scheduled Castes	
99-Sarv Shiksha Abhiyan	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(74) Special Component Plan for SC     (R)	35,65,04,000
<b>Total</b>	<b>35,65,04,000</b>
2202-General Education	
02-Secondary Education	
109-Government Secondary Schools	
86-Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(09) Grant-in-Aid-General     (R)	91,13,40,000
<b>Total</b>	<b>91,13,40,000</b>
2202-General Education	
02-Secondary Education	
793-Special central assistance for Scheduled Castes Componet Plan	
98-Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(74) Special Component Plan for SC     (R)	24,37,18,000
<b>Total</b>	<b>24,37,18,000</b>
<b>Total 2202-General Education</b>	<b>266,95,16,000</b>
2235-Social Security and Welfare	
02-Social Welfare	
001-Direction and Administration	
97-Staff for headquarter (WCD)	
98-Establishment Expenses	

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

42

<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(69) Contractual Service (R)	1,86,00,000
<b>Total</b>	<b>1,86,00,000</b>
2235-Social Security and Welfare	
02-Social Welfare	
102-Child Welfare	
92-Integrated Child Development Services Schemes (WCD)	
51-N.A.	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(87) Honorarium (N)	15,00,00,000
<b>Total</b>	<b>15,00,00,000</b>
2235-Social Security and Welfare	
02-Social Welfare	
102-Child Welfare	
62-Child Helpline	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(34) Other Charges (N)	14,54,00,000
(69) Contractual Service (N)	34,00,000
<b>Total</b>	<b>14,88,00,000</b>
2235-Social Security and Welfare	
02-Social Welfare	
102-Child Welfare	
61-Anganwadi-cum-creche (Palna)	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(05) Office Expenses (N)	20,000
(06) Rent, Rates and Taxes (N)	20,000
(86) Training (N)	20,000
(87) Honorarium (N)	20,000
(89) Miscellaneous (N)	20,000
(99) Purchases (N)	20,000
(05) Office Expenses (R)	20,000



<b>SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25</b>		43
(06) Rent, Rates and Taxes (R)		10,000
(86) Training (R)		10,000
(87) Honorarium (R)		20,000
(89) Miscellaneous (R)		10,000
(99) Purchases (R)		10,000
<b>Total</b>		<b>2,00,000</b>
<b>Total 2235-Social Security and Welfare</b>		<b>31,76,00,000</b>
2236-Nutrition		
02-Distribution of nutritious food and beverages		
101-Special Nutrition programmes		
95-Supplementary Nutrition Programme		
51-N.A.		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(56) Feeding and Cash Dole (N)		41,00,00,000
(89) Miscellaneous (N)		1,24,00,000
(56) Feeding and Cash Dole (R)		41,00,00,000
(89) Miscellaneous (R)		1,24,00,000
<b>Total</b>		<b>84,48,00,000</b>
2236-Nutrition		
02-Distribution of nutritious food and beverages		
101-Special Nutrition programmes		
87-Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition		
51-NA		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(56) Feeding and Cash Dole (N)		40,00,00,000
<b>Total</b>		<b>40,00,00,000</b>
2236-Nutrition		
02-Distribution of nutritious food and beverages		
789-Special Component Plan for Scheduled Castes		
98-Supplementary Nutrition Programme for Scheduled Castes		
51-NA		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(74) Special Component Plan for SC (N)		5,00,00,000

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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(74) Special Component Plan for SC (R)	5,00,00,000
<b>Total</b>	<b>10,00,00,000</b>
2236-Nutrition	
80-General	
102-Nutrition education and extension	
99-Scheme for Poshan Abhiyan	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(34) Other Charges (N)	4,55,00,000
(89) Miscellaneous (N)	11,66,00,000
(34) Other Charges (R)	3,03,00,000
(89) Miscellaneous (R)	7,78,00,000
<b>Total</b>	<b>27,02,00,000</b>
<b>Total 2236-Nutrition</b>	<b>161,50,00,000</b>
4235-Capital Outlay on Social Security and Welfare	
02-Social Welfare	
102-Child Welfare	
99-Construction of Anganwadi Centres	
98-State Contribution	
<b>Capital</b>	<b>₹</b>
<b>Voted</b>	
(18) Maintenance (N)	3,00,00,000
<b>Total</b>	<b>3,00,00,000</b>
<b>Total 4235-Capital Outlay on Social Security and Welfare</b>	<b>3,00,00,000</b>
<b>4.Total Original Estimates 2024-25</b>	<b>₹</b>
<b>Revenue</b>	
<b>Voted</b>	21277,08,26,000
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	1780,70,00,000
<b>Charged</b>	...
<b>5. Add Sum Now Required</b>	<b>₹</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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	<b>463,21,16,000</b>
Revenue	
Voted	460,21,16,000
Charged	...
Capital	
Voted	3,00,00,000
Charged	...

**6. Total Estimates After Adding the Sum Now Required** **₹**

**23520,99,42,000**

Revenue	
Voted	21737,29,42,000
Charged	...
Capital	
Voted	1783,70,00,000
Charged	...

**2202-General Education****01-Elementary Education****111-Sarva Shiksha Abhiyan****99-Sarva Shiksha Abhiyan****51-N.A.**

**Voted** **115,79,54,000**

An additional amount of Rs. 115,79,54,000/- was required under the scheme during the year 2023-24 to enable the School Education Department, Haryana to incur the expenditure in connection with the payment of Centrally Sponsored Scheme "Samagra Shiksha Abhiyan-Elementary & Secondary".

This amount had been earmarked from the Haryana Contingency Fund and the same is required to be recouped.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, a sum of Rs. 115,79,54,000/- is being made through Supplementary Estimates 2024-25(1st Installment).

This is an item of Revenue "Voted" expenditure.

**2202-General Education****01-Elementary Education****793-Special Central Assistance for Scheduled Castes****99-Sarva Shiksha Abhiyan****51-NA**

**Voted** **35,65,04,000**

An additional amount of Rs. 35,65,04,000/- was required under the scheme during the year 2023-24 to enable the School Education Department, Haryana to incur the expenditure in connection with the payment of Centrally Sponsored Scheme "Samagra Shiksha Abhiyan-Elementary & Secondary".

This amount had been earmarked from the Haryana Contingency Fund and the same is required to be recouped.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, a sum of Rs. 35,65,04,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2202-General Education**

**02-Secondary Education**

**109-Government Secondary Schools**

**86-Rashtriya Madhyamik Shiksha Abhiyan (RMSA)**

**51-NA**

**Voted**

**91,13,40,000**

An additional amount of Rs. 91,13,40,000/- was required under the scheme during the year 2023-24 to enable the School Education Department, Haryana to incur the expenditure in connection with the payment of Centrally Sponsored Scheme "Samagra Shiksha Abhiyan-Elementary & Secondary".

This amount had been earmarked from the Haryana Contingency Fund and the same is required to be recouped.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, a sum of Rs. 91,13,40,000/- is being made through Supplementary Estimates 2024-25(1st Installment).

This is an item of Revenue "Voted" expenditure.

**2202-General Education**

**02-Secondary Education**

**793-Special central assistance for Scheduled Castes Component Plan**

**98-Rashtriya Madhyamik Shiksha Abhiyan (RMSA)**

**51-NA**

**Voted**

**24,37,18,000**

An additional amount of Rs. 24,37,18,000/- was required under the scheme during the year 2023-24 to enable the School Education Department, Haryana to incur the expenditure in connection with the payment of Centrally Sponsored Scheme "Samagra Shiksha Abhiyan-Elementary & Secondary".

This amount had been earmarked from the Haryana Contingency Fund and the same is required to be recouped.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, a sum of Rs. 24,37,18,000/- is being made through Supplementary Estimates 2024-25(1st Installment).

This is an item of Revenue "Voted" expenditure.

**2235-Social Security and Welfare****02-Social Welfare****001-Direction and Administration****97-Staff for headquarter (WCD)****98-Establishment Expenses****Voted****1,86,00,000**

An additional amount of Rs.186,00,000/- is required to meet out the expenditure due to revised salary of contractual employees (Hartron) for 2 Project Management Units during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 186,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare****02-Social Welfare****102-Child Welfare****92-Integrated Child Development Services Schemes (WCD)****51-N.A.****Voted****15,00,00,000**

An additional amount of Rs.15,00,00,000/- is required to meet out the expenditure under Announcement made by Hon'ble CM regarding increase Honorarium of AWWs Rs. 750/- and AWHs Rs. 400/- and additional Honorarium provided to AWHs in 4000 playschools with effect from 01.04.2022 during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 15,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of (Revenue) "Voted" Expenditure.

**2235-Social Security and Welfare****02-Social Welfare****102-Child Welfare****62-Child Helpline****51-NA****Voted****14,88,00,000**

This is a new Centrally Sponsored (100%) Scheme. An additional amount of Rs. 14,88,00,000/- is required to meet out the expenditure for salary of staff working under Child Helpline Scheme in contractual and other charges object heads during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 14,88,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of (Revenue) "Voted" Expenditure.

**2235-Social Security and Welfare****02-Social Welfare****102-Child Welfare****61-Anganwadi-cum-creche (Palna)****51-NA****Voted****1,20,000**

This is a new Centrally Sponsored Sharing basis Scheme (60:40). An additional amount of Rs. 1,20,000/- (as Centre Share) is required to meet out the expenditure for salary, rent, training, Honorarium, Miscellaneous and purchase object heads for Child Helpline Scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the taken demand of Rs. 1,20,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**Voted****80,000**

This is a new Centrally Sponsored Sharing basis Scheme (60:40). An additional amount of Rs. 80,000/- (as State Share) is required to meet out the expenditure for salary, rent, training, Honorarium, Miscellaneous and purchase object heads for Child Helpline Scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the token demand of Rs. 80,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2236-Nutrition****02-Distribution of nutritious food and beverages****101-Special Nutrition programmes****95-Supplementary Nutrition Programme****51-N.A.****Voted****42,24,00,000**

This is a Centrally Sponsored Sharing Basis (50:50) scheme. An additional amount of Rs. 42,24,00,000/- (as Central Share) is required to meet out the expenditure under based on beneficiaries 11.72 lakh under supplementary Nutrition Programme (SNP) for SAM children during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 42,24,00,000/- is being made through Supplementary Estimates 2024-25(1st installment).

This is an item of Revenue "Voted" Expenditure.

**Voted****42,24,00,000**

This is a Centrally Sponsored Sharing Basis (50:50) scheme. An additional amount of Rs. 42,24,00,000/- (as State Share) is required to meet out the expenditure due to increase in the number of beneficiaries under supplementary Nutrition Programme (SNP) for SAM (Kuposit) children during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 42,24,00,000/- is being made through Supplementary Estimates 2024-25(1st installment).

This is an item of Revenue "Voted" Expenditure.

**2236-Nutrition****02-Distribution of nutritious food and beverages****101-Special Nutrition programmes****87-Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition****51-NA****Voted****40,00,00,000**

An additional amount of Rs.40,00,00,000/- is required to meet out the expenditure due to increase the numbers of beneficiaries under the scheme 7,74,383 children (1 to 6 years) and 2,66,018 (pregnant and lactating mother) given sweetened flavored skimmed milk powder (for 2 days in a week) during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 40,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2236-Nutrition****02-Distribution of nutritious food and beverages****789-Special Component Plan for Scheduled Castes****98-Supplementary Nutrition Programme for Scheduled Castes****51-NA****Voted****5,00,00,000**

This is a Centrally Sponsored Sharing Basis (50:50) scheme. An additional amount of Rs.5,00,00,000/- (as Central Share) is required to meet out the expenditure under based on 11.72 lakh beneficiaries under supplementary Nutrition Programme (SNP) for SAM children during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 5,00,00,000/- is being made through Supplementary Estimates 2024-25(1st installment).

This is an item of Revenue "Voted" Expenditure.

**Voted****5,00,00,000**

An additional amount of Rs.5,00,00,000/- (as State Share) is required to meet out the expenditure due to increase of 11.72 lakh beneficiaries under supplementary Nutrition Programme (SNP) for SAM (Kuposit) children during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 5,00,00,000/-(as State Share) is being made through Supplementary Estimates 2024-25(1st installment).

This is an item of (Revenue) "Voted" Expenditure.

**2236-Nutrition****80-General****102-Nutrition education and extension****99-Scheme for Poshan Abhiyan****51-NA****Voted****10,81,00,000**

This is a Centrally Sponsored Sharing Basis (60:40) Scheme. An additional amount of Rs. 10,81,00,000/-(as State Share) is required to meet out the expenditure for implementation of Saksham Anganwadi and Poshan Abhiyaan as a centrally sponsored scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 10,81,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**Voted**

**16,21,00,000**

This is a Centrally Sponsored Sharing Basis (60:40) Scheme. An additional amount of Rs. 16,21,00,000/-(as Central Share) is required to meet out the expenditure under implementation of Saksham Anganwadi and Poshan Abhiyaan as a centrally sponsored scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 16,21,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**4235-Capital Outlay on Social Security and Welfare**

**02-Social Welfare**

**102-Child Welfare**

**99-Construction of Anganwadi Centres**

**98-State Contribution**

**Voted**

**3,00,00,000**

An additional amount of Rs.3,00,00,000/- is required to meet out the expenditure for Construction of AWCs (regarding which 30 complaints related to incomplete infrastructure are pending on Jan Savad Portal during the year 2024-25).

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 3,00,00,000/- is being made through Supplementary Estimates 2024-25(1st installment).

This is an item of Capital "Voted" Expenditure.



**Demand No. 13  
Sports/Heritage & Tourism  
(Archaeology, Museum,  
Tourism)**

See page XIV-XIV of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees Five Hundred Ninety Five Crore Seven Lakh Ninety Four Thousand Five Hundred

**Charged:**

**Capital**

**Voted:** Rupees Two Hundred Ninety Eight Crore Fifty Lakh

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2204-Sports and Youth Services****Revenue**

**Voted** Rupees Thirty Crore

**3452-Tourism****Revenue**

**Voted** Rupees Thirty Five Lakh

**4202-Capital Outlay on Education, Sports, Art and Culture****Capital**

**Voted** Rupees Two Hundred Forty One Crore Fourteen Lac

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2204-Sports and Youth Services

51-N.A.

104-Sports and Games

69-Sports Nursery

51-N.A.

**Revenue**

₹

**Voted**

(12) Scholarships and Stipends (R) 30,00,00,000

**Total** 30,00,00,000

**Total 2204-Sports and Youth Services** 30,00,00,000

3452-Tourism

80-General

001-Direction and Administration		
99-Head Quarter Staff		
98-Establishment Expenses		
<b>Revenue</b>		₹
<b>Voted</b>		
(69) Contractual Service (R)	35,00,000	
<b>Total</b>	<b>35,00,000</b>	
<b>Total 3452-Tourism</b>	<b>35,00,000</b>	
4202-Capital Outlay on Education, Sports, Art and Culture		
04-Art and Culture		
106-Museums		
99-Buildings (Archaeology)		
51-N.A.		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	241,14,00,000	
<b>Total</b>	<b>241,14,00,000</b>	
<b>Total 4202-Capital Outlay on Education, Sports, Art and Culture</b>	<b>241,14,00,000</b>	
<b>4.Total Original Estimates 2024-25</b>		₹
<b>Revenue</b>		
<b>Voted</b>	595,07,94,500	
<b>Charged</b>	...	
<b>Capital</b>		
<b>Voted</b>	298,50,00,000	
<b>Charged</b>	...	
<b>5. Add Sum Now Required</b>		₹
		<b>271,49,00,000</b>
<b>Revenue</b>		
<b>Voted</b>	30,35,00,000	
<b>Charged</b>	...	
<b>Capital</b>		
<b>Voted</b>	241,14,00,000	
<b>Charged</b>	...	

<b>6. Total Estimates After Adding the Sum Now Required</b>	<b>₹</b>
	<b>1165,06,94,500</b>
<b>Revenue</b>	
<b>Voted</b>	625,42,94,500
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	539,64,00,000
<b>Charged</b>	...

**2204-Sports and Youth Services**

51-N.A.

**104-Sports and Games****69-Sports Nursery**

51-N.A.

**Voted****30,00,00,000**

An additional amount of Rs.30,00,00,000/- is required to meet out the expenditure under Scholarships & Stipends during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 30,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

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**3452-Tourism****80-General****001-Direction and Administration****99-Head Quarter Staff****98-Establishment Expenses****Voted****35,00,000**

An additional amount of Rs.35,00,000/- is required to meet the expenditure on account of salary of contractual employees during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 35,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**4202-Capital Outlay on Education, Sports, Art and Culture****04-Art and Culture****106-Museums****99-Buildings (Archaeology)**

51-N.A.

**Voted****241,14,00,000**

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An additional amount of Rs. 241,14,00,000/- is required for making Payment towards cost of land for rehabilitation/settlement of Occupants of "Ther Mound" Sirsa and for Special Assistance for Capital Project during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 241,14,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**Demand No. 14  
Health/ Medical Education &  
Research/AYUSH/Food and  
Drug Administration**

See page XV-XV of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees Eight Thousand Two Hundred Sixty Two Crore Fifty Two Lakh Fifty Four Thousand

**Charged:** Rupees Twenty Five Lakh

**Capital**

**Voted:** Rupees Two Thousand One Hundred Seventy Five Crore Three Lakh

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2210-Medical and Public Health****Revenue**

**Voted** Rupees Four Hundred Eighty Two Crore Eighty Lakh

**4210-Capital Outlay on Medical and Public Health****Capital**

**Voted** Rupees Four Hundred Eighty Four Crore seventy lakh

**6210-Loans for Medical and Public Health****Capital**

**Voted** Rupees One Hundred Twenty crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

## 2210-Medical and Public Health

01-Urban Health Services - Allopathy

102-Employees State Insurance Scheme

98-District Staff

98-Establishment Expenses

**Revenue**

₹

**Voted**

(66) Proficiency & Special Services (R) 50,00,00,000

**Total****50,00,00,000**

## 2210-Medical and Public Health

01-Urban Health Services - Allopathy

110-Hospital and Dispensaries

38-Mukhyamantri Muft Ilaaj Yojna		
99-Under Public Private Partnership (PPP)		
<b>Revenue</b>		₹
<b>Voted</b>		
(09) Grant-in-Aid-General (N)	50,00,00,000	
<b>Total</b>	<b>50,00,00,000</b>	
2210-Medical and Public Health		
01-Urban Health Services - Allopathy		
190-Assistance to Public Sector and Other Undertaking		
99-CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(09) Grant-in-Aid-General (N)	350,00,00,000	
<b>Total</b>	<b>350,00,00,000</b>	
2210-Medical and Public Health		
05-Medical Education, Training and Research		
105-Allopathy		
82-Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat)		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(01) Salary (N)	5,00,00,000	
(03) Dearness Allowances (N)	1,50,00,000	
(18) Maintenance (N)	1,00,00,000	
(67) Medical Reimbursement (N)	15,00,000	
(79) Ex-Gratia (N)	15,00,000	
<b>Total</b>	<b>7,80,00,000</b>	
2210-Medical and Public Health		
05-Medical Education, Training and Research		
105-Allopathy		
81-Establishment of Mewat Medical College at Nalhar		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(01) Salary (N)	3,00,00,000	

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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(03) Dearness Allowances (N)	4,00,00,000
(12) Scholarships and Stipends (N)	2,00,00,000
(18) Maintenance (N)	50,00,000
(24) Material and Supply (N)	2,00,00,000
(47) Stores and Equipment (N)	50,00,000
(69) Contractual Service (N)	7,50,00,000
(70) Leave Travel Concession (N)	50,00,000
<b>Total</b>	<b>20,00,00,000</b>
2210-Medical and Public Health	
05-Medical Education, Training and Research	
105-Allopathy	
78-Establishment of Kalpana Chawala Medical College, Karnal.	
51-N.A.	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(12) Scholarships and Stipends (N)	50,00,000
(92) Energy Charges (N)	2,00,00,000
<b>Total</b>	<b>2,50,00,000</b>
2210-Medical and Public Health	
05-Medical Education, Training and Research	
105-Allopathy	
76-Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research	
99-Kalpana Chawla Govt. Medical College, Karnal	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(24) Material and Supply (N)	1,00,00,000
<b>Total</b>	<b>1,00,00,000</b>
2210-Medical and Public Health	
05-Medical Education, Training and Research	
105-Allopathy	
70-Establishment of Government Medical College, Chhainsa (Faridabad)	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(02) Wages (N)	1,50,00,000
<b>Total</b>	<b>1,50,00,000</b>
<b>Total 2210-Medical and Public Health</b>	<b>482,80,00,000</b>

4210-Capital Outlay on Medical and Public Health		
01-Urban Health Services		
110-Hospitals and Dispensaries		
99-Buildings Renamed as Infrastructure/Administrative Expenses		
51-N.A.		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	201,59,00,000	
<b>Total</b>	<b>201,59,00,000</b>	
4210-Capital Outlay on Medical and Public Health		
03-Medical Education, Training and Research		
105-Allopathy		
98-Construction of Mewat Medical College at Nalhar		
97-Construction of Building (State Contribution)		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	12,00,00,000	
<b>Total</b>	<b>12,00,00,000</b>	
4210-Capital Outlay on Medical and Public Health		
03-Medical Education, Training and Research		
105-Allopathy		
97-Construction of BPS Women Medical College Khanpur Kalan (Sonepat)		
98-Construction of Building (State Contribution)		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	5,00,00,000	
<b>Total</b>	<b>5,00,00,000</b>	
4210-Capital Outlay on Medical and Public Health		
03-Medical Education, Training and Research		
105-Allopathy		
96-Construction of Kalpana Chawla Government Medical College Karnal		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	5,00,00,000	
<b>Total</b>	<b>5,00,00,000</b>	
4210-Capital Outlay on Medical and Public Health		



03-Medical Education, Training and Research		
105-Allopathy		
94-Construction works of New Government Medical College at Jind		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	20,00,00,000	
<b>Total</b>	<b>20,00,00,000</b>	
4210-Capital Outlay on Medical and Public Health		
03-Medical Education, Training and Research		
105-Allopathy		
93-Construction works of New Government Medical College at Bhiwani		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (R)	6,00,00,000	
<b>Total</b>	<b>6,00,00,000</b>	
4210-Capital Outlay on Medical and Public Health		
03-Medical Education, Training and Research		
105-Allopathy		
92-Construction work of University of Health Sciences, Karnal		
99-Construction of Building		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	100,00,00,000	
<b>Total</b>	<b>100,00,00,000</b>	
4210-Capital Outlay on Medical and Public Health		
03-Medical Education, Training and Research		
105-Allopathy		
91-Construction work of B.D.Sharma University of Health Science Rohtak.		
99-Construction of Building		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	10,00,00,000	
<b>Total</b>	<b>10,00,00,000</b>	
4210-Capital Outlay on Medical and Public Health		
03-Medical Education, Training and Research		

105-Allopathy	
89-Construction work of Nursing Training Schools/Colleges in the State	
99-Construction of Building	
<b>Capital</b>	₹
<b>Voted</b>	
(16) Major Works     (N)	20,00,00,000
<b>Total</b>	<b>20,00,00,000</b>
4210-Capital Outlay on Medical and Public Health	
03-Medical Education, Training and Research	
105-Allopathy	
83-Construction of Government Medical College, Kaithal	
51-NA	
<b>Capital</b>	₹
<b>Voted</b>	
(16) Major Works     (R)	25,00,00,000
<b>Total</b>	<b>25,00,00,000</b>
4210-Capital Outlay on Medical and Public Health	
03-Medical Education, Training and Research	
105-Allopathy	
82-Construction of Government Medical College, Yamuna Nagar	
51-NA	
<b>Capital</b>	₹
<b>Voted</b>	
(16) Major Works     (R)	25,00,00,000
<b>Total</b>	<b>25,00,00,000</b>
4210-Capital Outlay on Medical and Public Health	
04-Public Health	
107-Public Health Laboratories	
99-Strengthening of State Drug Regulatory System	
51-NA	
<b>Capital</b>	₹
<b>Voted</b>	
(47) Stores and Equipment     (N)	55,11,00,000
<b>Total</b>	<b>55,11,00,000</b>
<b>Total 4210-Capital Outlay on Medical and Public Health</b>	<b>484,70,00,000</b>
6210-Loans for Medical and Public Health	

03-Medical Education, Training and Research		
105-Allopathy		
98-Loans to Pt. B.D. Sharma University of Health Science, Rohtak		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(23) Loans (N)	120,00,00,000	
<b>Total</b>	<b>120,00,00,000</b>	
<b>Total 6210-Loans for Medical and Public Health</b>	<b>120,00,00,000</b>	
<b>4.Total Original Estimates 2024-25</b>		₹
<b>Revenue</b>		
<b>Voted</b>	8262,52,54,000	
<b>Charged</b>	25,00,000	
<b>Capital</b>		
<b>Voted</b>	2175,03,00,000	
<b>Charged</b>	...	
<b>5. Add Sum Now Required</b>		₹
		<b>1087,50,00,000</b>
<b>Revenue</b>		
<b>Voted</b>	482,80,00,000	
<b>Charged</b>	...	
<b>Capital</b>		
<b>Voted</b>	604,70,00,000	
<b>Charged</b>	...	
<b>6. Total Estimates After Adding the Sum Now Required</b>		₹
		<b>11525,30,54,000</b>
<b>Revenue</b>		
<b>Voted</b>	8745,32,54,000	
<b>Charged</b>	25,00,000	
<b>Capital</b>		
<b>Voted</b>	2779,73,00,000	
<b>Charged</b>	...	

**2210-Medical and Public Health****01-Urban Health Services - Allopathy****102-Employees State Insurance Scheme****98-District Staff****98-Establishment Expenses**

**Voted** **50,00,00,000**

An additional amount of Rs. 50,00,00,000/- is required during the financial year 2024-25 for pending payment of Empanelled Hospitals relating to insured persons and their family.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 50,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2210-Medical and Public Health****01-Urban Health Services - Allopathy****110-Hospital and Dispensaries****38-Mukhyamantri Muft Ilaaj Yojna****99-Under Public Private Partnership (PPP)**

**Voted** **50,00,00,000**

An additional amount of Rs. 50,00,00,000/- is required during the financial year 2024-25 for free dialysis facility to all citizens of the State under Mukhya Mantri Muft Ilaaj Yojna scheme.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 50,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2210-Medical and Public Health****01-Urban Health Services - Allopathy****190-Assistance to Public Sector and Other Undertaking****99-CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority****51-NA**

**Voted** **350,00,00,000**

An additional amount of Rs. 350,00,00,000/- is required during the financial year 2024-25 for pending payment of Empanelled Hospitals under CHIRAYU scheme.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 350,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2210-Medical and Public Health****05-Medical Education, Training and Research****105-Allopathy****82-Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat)****51-NA****Voted 7,80,00,000**

An additional amount of Rs. 7,80,00,000/- is required under the scheme to meet out the expenditure on account of salary, dearness allowance, maintenance, medical reimbursement and ex-gratia in Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 7,80,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" expenditure.

**2210-Medical and Public Health****05-Medical Education, Training and Research****105-Allopathy****81-Establishment of Mewat Medical College at Nalhar****51-NA****Voted 20,00,00,000**

An additional amount of Rs. 20,00,00,000/- is required under the scheme to meet out the expenditure on account of salary, dearness allowance and maintenance of Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 20,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" expenditure.

**2210-Medical and Public Health****05-Medical Education, Training and Research****105-Allopathy****78-Establishment of Kalpana Chawala Medical College, Karnal.****51-N.A.****Voted 2,50,00,000**

An additional amount of Rs. 2,50,00,000/- is required under the scheme to meet out the expenditure on account of scholarship & stipends and energy charges of Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 2,50,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" expenditure.

**2210-Medical and Public Health****05-Medical Education, Training and Research****105-Allopathy****76-Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research****99-Kalpana Chawla Govt. Medical College, Karnal****Voted****1,00,00,000**

An additional amount of Rs.1,00,00,000/- is required under the scheme to meet out the expenditure on account of Material and Supply for the purchases of Medicines during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs.1,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" expenditure.

**2210-Medical and Public Health****05-Medical Education, Training and Research****105-Allopathy****70-Establishment of Government Medical College, Chhainsa (Faridabad)****51-NA****Voted****1,50,00,000**

An additional amount of Rs.1,50,00,000/- is required during the financial year 2024-25 to meet out the expenditure for payment to Home Guard volunteers.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs.1,50,00,000/- is being made through Supplementary Estimates 2024-25 (1st instalment).

This is an item of Revenue "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health****01-Urban Health Services****110-Hospitals and Dispensaries****99-Buildings Renamed as Infrastructure/Administrative Expenses****51-N.A.****Voted****201,59,00,000**

An additional amount of Rs. 201,59,00,000/- is required during the financial year 2024-25 for the scheme "Special Assistance to State's for Capital Investment 2024-25" of Government of India.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 201,59,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health****03-Medical Education, Training and Research****105-Allopathy****98-Construction of Mewat Medical College at Nalhar****97-Construction of Building (State Contribution)****Voted****12,00,00,000**

An additional amount of Rs. 12,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 12,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health**

**03-Medical Education, Training and Research**

**105-Allopathy**

**97-Construction of BPS Women Medical College Khanpur Kalan (Sonepat)**

**98-Construction of Building (State Contribution)**

**Voted**

**5,00,00,000**

An additional amount of Rs. 5,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 5,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health**

**03-Medical Education, Training and Research**

**105-Allopathy**

**96-Construction of Kalpana Chawla Government Medical College Karnal**

**51-NA**

**Voted**

**5,00,00,000**

An additional amount of Rs. 5,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 5,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health**

**03-Medical Education, Training and Research**

**105-Allopathy**

**94-Construction works of New Government Medical College at Jind**

**51-NA**

**Voted**

**20,00,00,000**

An additional amount of Rs. 20,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 20,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health****03-Medical Education, Training and Research****105-Allopathy****93-Construction works of New Government Medical College at Bhiwani****51-NA****Voted****6,00,00,000**

An additional amount of Rs. 6,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Government Medical College at Bhiwani during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 6,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health****03-Medical Education, Training and Research****105-Allopathy****92-Construction work of University of Health Sciences, Karnal****99-Construction of Building****Voted****100,00,00,000**

An additional amount of Rs. 100,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 100,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health****03-Medical Education, Training and Research****105-Allopathy****91-Construction work of B.D.Sharma University of Health Science Rohtak.****99-Construction of Building****Voted****10,00,00,000**

An additional amount of Rs. 10,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 10,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.



**4210-Capital Outlay on Medical and Public Health****03-Medical Education, Training and Research****105-Allopathy****89-Construction work of Nursing Training Schools/Colleges in the State****99-Construction of Building****Voted****20,00,00,000**

An additional amount of Rs. 20,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Nursing Training Schools/ Colleges during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 20,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health****03-Medical Education, Training and Research****105-Allopathy****83-Construction of Government Medical College, Kaithal****51-NA****Voted****25,00,00,000**

An additional amount of Rs. 25,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works of Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 25,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health****03-Medical Education, Training and Research****105-Allopathy****82-Construction of Government Medical College, Yamuna Nagar****51-NA****Voted****25,00,00,000**

An additional amount of Rs. 25,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Government Medical College during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 25,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**4210-Capital Outlay on Medical and Public Health****04-Public Health****107-Public Health Laboratories****99-Strengthening of State Drug Regulatory System****51-NA****Voted****55,11,00,000**

An additional amount of Rs. 55,11,00,000/- is required during the financial year 2024-25 for the scheme "Special Assistance to State's for Capital Investment 2024-25" of Government of India.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 55,11,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Capital "Voted" expenditure.

**6210-Loans for Medical and Public Health****03-Medical Education, Training and Research****105-Allopathy****98-Loans to Pt. B.D. Sharma University of Health Science, Rohtak****51-NA****Voted****120,00,00,000**

An additional amount of Rs. 120,00,00,000/- is required under the scheme to meet out the expenditure on account of Major Works in Government Medical University during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 120,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Capital "Voted" expenditure.

**Demand No. 15  
Labour/Youth Empowerment  
& Entrepreneurship (Skill  
Development & Industrial  
Training, Employment,  
Youth Affair)**

See page XVI-XVI of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees One Thousand One Hundred Seventy Eight Crore Seventy Four Lakh Thirty Six Thousand

**Charged:**

**Capital**

**Voted:** Rupees Two Hundred Sixty Five Crore Seventy Eight Lakh

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2230-Labour, Employment & Skill Development**

**Revenue**

**Voted** Rupees Thirty Crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2230-Labour, Employment & Skill Development

03-Training

190-Assistance to Public Sector and other Undertakings

96-Contractor Saksham Yuva Scheme

51-NA

**Revenue**

₹

**Voted**

(09) Grant-in-Aid-General (N) 30,00,00,000

**Total**

**30,00,00,000**

**Total 2230-Labour, Employment & Skill Development**

**30,00,00,000**

**4.Total Original Estimates 2024-25**

₹

**Revenue**

**Voted**

1178,74,36,000

**Charged**

...

<b>Capital</b>	
<b>Voted</b>	265,78,00,000
<b>Charged</b>	...
<b>5. Add Sum Now Required</b>	<b>₹</b>
	<b>30,00,00,000</b>
<b>Revenue</b>	
<b>Voted</b>	30,00,00,000
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	...
<b>Charged</b>	...
<b>6. Total Estimates After Adding the Sum Now Required</b>	<b>₹</b>
	<b>1474,52,36,000</b>
<b>Revenue</b>	
<b>Voted</b>	1208,74,36,000
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	265,78,00,000
<b>Charged</b>	...

**2230-Labour, Employment & Skill Development****03-Training****190-Assistance to Public Sector and other Undertakings****96-Contractor Saksham Yuva Scheme****51-NA**

**Voted** **30,00,00,000**

This is a new State Scheme. An additional amount of Rs.30,00,00,000/- is required during the year 2024-25 to meet out the expenditure on account of 10000 youths training to Contractor Saksham Yuva.

Being, a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 30,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**Demand No. 16  
Social Justice,  
Empowerment/Welfare of  
Schedule Castes and  
Backward Classes &  
Antodaya (SEWA)/Welfare of  
Ex-Servicemen**

See page XVII-XVII of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees One Thousand Twenty One Hundred Sixty One Crore Ninety Seven Lakh Sixty Nine Thousand

**Charged:**

**Capital**

**Voted:** Rupees Forty Nine Crore Fifty One Lakh Twenty Thousand

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**Revenue**

**Voted** Rupees Thirty Eight Crore One Lakh

**2235-Social Security and Welfare**

**Revenue**

**Voted** Rupees One Thousand Eighty Three Crore Sixty Three Lakh

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

01-Welfare of Scheduled Castes

001-Direction and Administration

99-Headquarter Staff

98-Establishment Expenses

**Revenue**

₹

**Voted**

(01) Salary (R) 80,00,000

(03) Dearness Allowances (R) 45,00,000

**Total** **1,25,00,000**

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

01-Welfare of Scheduled Castes

001-Direction and Administration		
98-District Staff		
51-N.A.		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(01) Salary (R)	2,00,00,000	
(03) Dearness Allowances (R)	1,10,00,000	
(51) Compensation (R)	2,20,00,000	
<b>Total</b>	<b>5,30,00,000</b>	
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
01-Welfare of Scheduled Castes		
190-Assistance to Public Sector and Other Undertakings		
98-Establishment of Haryana Kesh Kala and Kaushal Vikas Board		
51-NA		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(09) Grant-in-Aid-General (N)	59,00,000	
<b>Total</b>	<b>59,00,000</b>	
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
01-Welfare of Scheduled Castes		
277-Education		
99-Post-Matric Scholarships to Scheduled Castes		
51-N.A.		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(88) Computerisation (IT) (N)	87,00,000	
<b>Total</b>	<b>87,00,000</b>	
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
01-Welfare of Scheduled Castes		
800-Other Expenditure		
82-Mukhyamantri Vivah Shagun Yojana		
51--NA-		
<b>Revenue</b>		<b>₹</b>
<b>Voted</b>		
(34) Other Charges (N)	30,00,00,000	
<b>Total</b>	<b>30,00,00,000</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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**Total 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** **38,01,00,000**

2235-Social Security and Welfare

02-Social Welfare

001-Direction and Administration

99-Staff for Headquarters (SJE)

98-Establishment Expenses

**Revenue** **₹**

**Voted**

(01) Salary (R) 30,00,000

(03) Dearness Allowances (R) 15,00,000

(06) Rent, Rates and Taxes (R) 15,00,000

(33) Professional and Special Services (R) 5,00,000

(69) Contractual Service (R) 5,00,000

**Total** **70,00,000**

2235-Social Security and Welfare

02-Social Welfare

102-Child Welfare

99-Financial Assistance to Destitute Children

51-N.A.

**Revenue** **₹**

**Voted**

(27) Pensions (N) 27,00,00,000

**Total** **27,00,00,000**

2235-Social Security and Welfare

02-Social Welfare

104-Welfare of aged, infirm and destitute

90-Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009

51-NA

**Revenue** **₹**

**Voted**

(87) Honorarium (N) 8,00,000

**Total** **8,00,000**

2235-Social Security and Welfare

02-Social Welfare

199-Assistance to Other Non Government institutions

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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97-Grant-in-aid to NGOs/VOs/Trust/Societies/Corporates of Senior Citizen Welfare	
51-NA	
<b>Revenue</b>	₹
<b>Voted</b>	
(09) Grant-in-Aid-General (N)	80,00,000
<b>Total</b>	<b>80,00,000</b>
2235-Social Security and Welfare	
02-Social Welfare	
789-Special Component Plan for Scheduled Castes	
91-Financial assistance to Scheduled Castes families under Destitute Children Scheme	
51-NA	
<b>Revenue</b>	₹
<b>Voted</b>	
(27) Pensions (N)	6,00,00,000
<b>Total</b>	<b>6,00,00,000</b>
2235-Social Security and Welfare	
60-Other Social Security and Welfare Programmes	
102-Pension under Social Security Schemes	
98-Old Age Samman Allowance Scheme	
51-N.A.	
<b>Revenue</b>	₹
<b>Voted</b>	
(27) Pensions (N)	800,00,00,000
(89) Miscellaneous (N)	10,00,00,000
<b>Total</b>	<b>810,00,00,000</b>
2235-Social Security and Welfare	
60-Other Social Security and Welfare Programmes	
102-Pension under Social Security Schemes	
96-Financial Assistance to Destitute Women and Widow	
51-N.A.	
<b>Revenue</b>	₹
<b>Voted</b>	
(27) Pensions (N)	135,00,00,000
<b>Total</b>	<b>135,00,00,000</b>
2235-Social Security and Welfare	
60-Other Social Security and Welfare Programmes	
102-Pension under Social Security Schemes	



95- Pension to Differently Able Person		
51-N.A.		
<b>Revenue</b>		₹
<b>Voted</b>		
(27) Pensions (N)	30,00,00,000	
<b>Total</b>	<b>30,00,00,000</b>	
2235-Social Security and Welfare		
60-Other Social Security and Welfare Programmes		
102-Pension under Social Security Schemes		
94-Rajiv Gandhi Pariwar Bima Yojna		
51-N.A		
<b>Revenue</b>		₹
<b>Voted</b>		
(34) Other Charges (N)	25,00,000	
<b>Total</b>	<b>25,00,000</b>	
2235-Social Security and Welfare		
60-Other Social Security and Welfare Programmes		
102-Pension under Social Security Schemes		
93-Ladli (Social Security Pension Scheme )		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(27) Pensions (N)	1,00,00,000	
<b>Total</b>	<b>1,00,00,000</b>	
2235-Social Security and Welfare		
60-Other Social Security and Welfare Programmes		
102-Pension under Social Security Schemes		
87-Financial Assistance for stage III & IV Cancer Patients		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(27) Pensions (N)	3,30,00,000	
<b>Total</b>	<b>3,30,00,000</b>	
2235-Social Security and Welfare		
60-Other Social Security and Welfare Programmes		
789-Special Component Plan for Scheduled Castes		
99-Old age Samman Allowance for Scheduled Caste		

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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51-NA	
<b>Revenue</b>	₹
<b>Voted</b>	
(27) Pensions (N)	60,00,00,000
<b>Total</b>	<b>60,00,00,000</b>
2235-Social Security and Welfare	
60-Other Social Security and Welfare Programmes	
789-Special Component Plan for Scheduled Castes	
98-Financial assistance to Destitute Women and Widows (Scheduled Castes)	
51-NA	
<b>Revenue</b>	₹
<b>Voted</b>	
(27) Pensions (N)	9,00,00,000
<b>Total</b>	<b>9,00,00,000</b>
2235-Social Security and Welfare	
60-Other Social Security and Welfare Programmes	
789-Special Component Plan for Scheduled Castes	
95-Ladli (Social Security Pension Scheme) for scheduled castes	
51-NA	
<b>Revenue</b>	₹
<b>Voted</b>	
(27) Pensions (N)	50,00,000
<b>Total</b>	<b>50,00,000</b>
<b>Total 2235-Social Security and Welfare</b>	<b>1083,63,00,000</b>
<b>4.Total Original Estimates 2024-25</b>	<b>₹</b>
<b>Revenue</b>	
<b>Voted</b>	12061,97,59,000
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	49,51,20,000
<b>Charged</b>	...
<b>5. Add Sum Now Required</b>	<b>₹</b>
	<b>1121,64,00,000</b>
<b>Revenue</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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Voted	1121,64,00,000
Charged	...
Capital	
Voted	...
Charged	...

**6. Total Estimates After Adding the Sum Now Required** ₹  
**13233,12,79,000**

Revenue	
Voted	13183,61,59,000
Charged	...
Capital	
Voted	49,51,20,000
Charged	...

**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities****01-Welfare of Scheduled Castes****001-Direction and Administration****99-Headquarter Staff****98-Establishment Expenses**

**Voted** **1,25,00,000**

An additional amount of Rs. 1,25,00,000/- is required to meet out the expenditure under Salary, DA at HQ Level during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 1,25,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities****01-Welfare of Scheduled Castes****001-Direction and Administration****98-District Staff****51-N.A.**

**Voted** **5,30,00,000**

An additional amount of Rs. 5,30,00,000/- is required to meet out the expenditure under Salary, DA at District level and for compensation to the bereaved families during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 5,30,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities****01-Welfare of Scheduled Castes****190-Assistance to Public Sector and Other Undertakings****98-Establishment of Haryana Kesh Kala and Kaushal Vikas Board****51-NA****Voted****59,00,000**

An additional amount of Rs. 59,00,000/- is required to meet out the expenditure on salary, office rent and other office expenses of Haryana Kesh Kala and Kaushal Vikas Board during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 59,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities****01-Welfare of Scheduled Castes****277-Education****99-Post-Matric Scholarships to Scheduled Castes****51-N.A.****Voted****87,00,000**

This is Centrally Sponsored Sharing basis Scheme. An additional amount of Rs. 87,00,000/-(as Centre Share) is required to meet out the expenditure on administrative expenses for proper implementation of Post Matric Scholarships to Scheduled Castes during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 87,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities****01-Welfare of Scheduled Castes****800-Other Expenditure****82-Mukhyamantri Vivah Shagun Yojana****51--NA-****Voted****30,00,00,000**

An additional amount of Rs. 30,00,00,000/- is required in lieu of paying pending liabilities to the beneficiaries of Mukhyamantri Vivah Shagun Yojana during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 30,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare**

**02-Social Welfare**

**001-Direction and Administration**

**99-Staff for Headquarters (SJE)**

**98-Establishment Expenses**

**Voted** **70,00,000**

An additional amount of Rs. 70,00,000/- is required to meet out the expenditure under Salary, DA, RRT, Professional and Contractual Services during the year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 70,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment). This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare**

**02-Social Welfare**

**102-Child Welfare**

**99-Financial Assistance to Destitute Children**

**51-N.A.**

**Voted** **27,00,00,000**

An additional amount of Rs. 27,00,00,000/- is required due to increase in number of beneficiaries and disbursement of arrear during the year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 27,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment). This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare**

**02-Social Welfare**

**104-Welfare of aged, infirm and destitute**

**90-Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009**

**51-NA**

**Voted** **8,00,000**

An additional amount of Rs. 8,00,000/- is required to meet out the expenditure of pending dues at district level under Operational of Maintenance and Appellate Tribunal for Senior Citizens Scheme during the year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 8,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment). This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare**

**02-Social Welfare**

**199-Assistance to Other Non Government institutions**

**97-Grant-in-aid to NGOs/VOs/Trust/Societies/Corporates of Senior Citizen Welfare**

**51-NA**

**Voted** **80,00,000**

This is a New State Scheme. An amount of Rs. 80,00,000/- is required for implementation of Samarth Vriddh SEWA Ashram Scheme during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 80,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare**

**02-Social Welfare**

**789-Special Component Plan for Scheduled Castes**

**91-Financial assistance to Scheduled Castes families under Destitute Children Scheme**

**51-NA**

**Voted**

**6,00,00,000**

An additional amount of Rs. 6,00,00,000/- is required due to increase in number of beneficiaries and disbursement of arrear during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 6,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare**

**60-Other Social Security and Welfare Programmes**

**102-Pension under Social Security Schemes**

**98-Old Age Samman Allowance Scheme**

**51-N.A.**

**Voted**

**810,00,00,000**

An additional amount of Rs. 810,00,00,000/- is required due to increase in number of beneficiaries, disbursement of arrear and for paying commission to banks for disbursement of social security pension during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 810,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of "Voted" (Revenue) Expenditure.

**2235-Social Security and Welfare**

**60-Other Social Security and Welfare Programmes**

**102-Pension under Social Security Schemes**

**96-Financial Assistance to Destitute Women and Widow**

**51-N.A.**

**Voted**

**135,00,00,000**

An additional amount of Rs. 135,00,00,000/- is required due to increase in number of beneficiaries and disbursement of arrear during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 135,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare****60-Other Social Security and Welfare Programmes****102-Pension under Social Security Schemes****95- Pension to Differently Able Person****51-N.A.****Voted****30,00,00,000**

An additional amount of Rs. 30,00,00,000/- is required due to increase in number of beneficiaries and disbursement of arrear during the year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 30,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment). This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare****60-Other Social Security and Welfare Programmes****102-Pension under Social Security Schemes****94-Rajiv Gandhi Pariwar Bima Yojna****51-N.A****Voted****25,00,000**

An additional amount of Rs. 25,00,000/- is required to meet out the expenditure of pending cases under Rajiv Gandhi Bima Yojana during the year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 25,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment). This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare****60-Other Social Security and Welfare Programmes****102-Pension under Social Security Schemes****93-Ladli (Social Security Pension Scheme )****51-NA****Voted****1,00,00,000**

An additional amount of Rs. 1,00,00,000/- is required due to increase in number of beneficiaries and disbursement of arrear during the year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 1,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment). This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare****60-Other Social Security and Welfare Programmes****102-Pension under Social Security Schemes****87-Financial Assistance for stage III & IV Cancer Patients****51-NA****Voted****3,30,00,000**

This is a New State Scheme. An amount of Rs. 3,30,00,000/- is required for giving financial assistance to 3rd & 4th stage Cancer Patients during the year 2024-25. Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 3,30,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of "Voted" (Revenue) Expenditure.

**2235-Social Security and Welfare**

**60-Other Social Security and Welfare Programmes**

**789-Special Component Plan for Scheduled Castes**

**99-Old age Samman Allowance for Scheduled Caste**

**51-NA**

**Voted**

**60,00,00,000**

An additional amount of Rs. 60,00,00,000/- is required due to increase in number of beneficiaries and disbursement of arrear during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 60,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare**

**60-Other Social Security and Welfare Programmes**

**789-Special Component Plan for Scheduled Castes**

**98-Financial assistance to Destitute Women and Widows (Scheduled Castes)**

**51-NA**

**Voted**

**9,00,00,000**

An additional amount of Rs. 9,00,00,000/- is required due to increase in number of beneficiaries and disbursement of arrear during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 9,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.

**2235-Social Security and Welfare**

**60-Other Social Security and Welfare Programmes**

**789-Special Component Plan for Scheduled Castes**

**95-Ladli (Social Security Pension Scheme) for scheduled castes**

**51-NA**

**Voted**

**50,00,000**

An additional amount of Rs. 50,00,000/- is required due to increase in number of beneficiaries and disbursement of arrear during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 50,00,000/- is being made through Supplementary Estimates 2024-25 (1st installment).

This is an item of Revenue "Voted" Expenditure.



**Demand No. 17  
Public Works (Building and  
Roads)/ Transport/Civil  
Aviation**

See page XVIII-XIX of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees Four Thousand Eight Hundred Seven Crore Sixteen Lakh Sixty Thousand

**Charged:** Rupees Five Lakh

**Capital**

**Voted:** Rupees Four Thousand One Hundred Ninety One Crore Fifty Six Lakh

**Charged:** Rupees Eighty Crore

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2041-Taxes on Vehicles**

**Revenue**

**Voted** Rupees Five Crore Seventy Five Lakh

**2059-Public Works**

**Revenue**

**Voted** Rupees One Hundred Twenty Three Crore Twenty Lakh

**2216-Housing**

**Revenue**

**Voted** Rupees Twenty Four Crore

**3054-Roads and Bridges**

**Revenue**

**Voted** Rupees Four Hundred Twenty Crore

**3055-Road Transport**

**Revenue**

**Voted** Rupees Eighty-Seven Crore Seventy Lakh

**4059-Capital Outlay on Public Works**

**Capital**

**Voted** Rupees Five Crore

**5054-Capital Outlay on Roads and Bridges**

**Capital**

**Voted** Rupees Seventeen Crore Sixty Lakh Twenty Thousand

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2041-Taxes on Vehicles		
51-N.A.		
102-Inspection of Motor Vehicles		
99-Inspection Staff		
51-N.A.		
<b>Revenue</b>		₹
<b>Voted</b>		
(05) Office Expenses (R)	1,20,00,000	
(21) Motor Vehicle (R)	2,00,00,000	
(34) Other Charges (R)	1,80,00,000	
(67) Medical Reimbursement (R)	75,00,000	
<b>Total</b>	<b>5,75,00,000</b>	
<b>Total 2041-Taxes on Vehicles</b>	<b>5,75,00,000</b>	
2059-Public Works		
80-General		
001-Direction and Administration		
99-Direction		
51-N.A.		
<b>Revenue</b>		₹
<b>Voted</b>		
(87) Honorarium (R)	12,00,000	
<b>Total</b>	<b>12,00,000</b>	
2059-Public Works		
80-General		
001-Direction and Administration		
97-Supervision		
51-N.A.		
<b>Revenue</b>		₹
<b>Voted</b>		
(69) Contractual Service (R)	5,00,000	
<b>Total</b>	<b>5,00,000</b>	
2059-Public Works		
80-General		
001-Direction and Administration		
96-Execution		
51-N.A.		

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(01) Salary (R)	20,00,00,000
(67) Medical Reimbursement (R)	8,00,00,000
(69) Contractual Service (R)	45,00,00,000
<b>Total</b>	<b>73,00,00,000</b>
2059-Public Works	
80-General	
001-Direction and Administration	
94-Land Acquisition Officer	
51-N.A.	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(79) Ex-Gratia (R)	3,00,000
<b>Total</b>	<b>3,00,000</b>
2059-Public Works	
80-General	
053-Maintenance and Repair	
99-Maintenance and Repairs	
51-N.A.	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(17) Minor Works (R)	50,00,00,000
<b>Total</b>	<b>50,00,00,000</b>
<b>Total 2059-Public Works</b>	<b>123,20,00,000</b>
2216-Housing	
05-General Pool Accommodation	
053-Maintenance and Repairs	
99-Other Maintenance Expenditure	
88-General Maintenance & Repair	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(18) Maintenance (R)	20,00,00,000
<b>Total</b>	<b>20,00,00,000</b>
2216-Housing	
05-General Pool Accommodation	
053-Maintenance and Repairs	

99-Other Maintenance Expenditure		
99-Administration of Justice		
<b>Revenue</b>		₹
<b>Voted</b>		
(18) Maintenance (R)	4,00,00,000	
<b>Total</b>	<b>4,00,00,000</b>	
<b>Total 2216-Housing</b>	<b>24,00,00,000</b>	
3054-Roads and Bridges		
03-State Highways		
337-Road works		
51-N.A		
51-N.A.		
<b>Revenue</b>		₹
<b>Voted</b>		
(18) Maintenance (R)	50,00,00,000	
<b>Total</b>	<b>50,00,00,000</b>	
3054-Roads and Bridges		
04-District and Other Roads		
337-Road Works		
99-District Roads		
51-N.A.		
<b>Revenue</b>		₹
<b>Voted</b>		
(18) Maintenance (R)	60,00,00,000	
<b>Total</b>	<b>60,00,00,000</b>	
3054-Roads and Bridges		
04-District and Other Roads		
337-Road Works		
98-Rural Roads		
51-N.A.		
<b>Revenue</b>		₹
<b>Voted</b>		
(18) Maintenance (R)	310,00,00,000	
<b>Total</b>	<b>310,00,00,000</b>	
<b>Total 3054-Roads and Bridges</b>	<b>420,00,00,000</b>	
3055-Road Transport		
51-N.A.		

001-Direction and Administration		
99-Central Offices		
98-Establishment Expenses		
<b>Revenue</b>		₹
<b>Voted</b>		
(34) Other Charges (R)	30,00,00,000	
<b>Total</b>	<b>30,00,00,000</b>	
3055-Road Transport		
51-N.A.		
201-Haryana Roadways		
98-B- Operations		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(45) P.O.L (R)	50,00,00,000	
(69) Contractual Service (R)	7,70,00,000	
<b>Total</b>	<b>57,70,00,000</b>	
<b>Total 3055-Road Transport</b>	<b>87,70,00,000</b>	
4059-Capital Outlay on Public Works		
60-Other Buildings		
051-Construction		
99-Public Works		
51-N.A.		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	5,00,00,000	
<b>Total</b>	<b>5,00,00,000</b>	
<b>Total 4059-Capital Outlay on Public Works</b>	<b>5,00,00,000</b>	
5054-Capital Outlay on Roads and Bridges		
04-District & other Roads		
337-Road Works		
48-Special Assistance to State for Capital Investment under Pradhan Mantri Gati shakti Scheme		
98-Construction of 2 lane road from Panchgaon to Farrukhnagar via Jamalpur by widening and reconstruction in the District Gurugram Km (0.0 to 14.410) Road ID-3169		

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

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<b>Capital</b>	<b>₹</b>
<b>Voted</b>	
(16) Major Works     (N)	8,41,00,000
<b>Total</b>	<b>8,41,00,000</b>
5054-Capital Outlay on Roads and Bridges	
04-District & other Roads	
337-Road Works	
48-Special Assistance to State for Capital Investment under Pradhan Mantri Gati shakti Scheme	
99-Widening (5.50m to 7.00m) Strengthening & IPB on Military Engineering Services road (MES) from KM 0 to 11.50m in Gurugram & Nuh District.	
<b>Capital</b>	<b>₹</b>
<b>Voted</b>	
(16) Major Works     (N)	9,19,20,000
<b>Total</b>	<b>9,19,20,000</b>
<b>Total 5054-Capital Outlay on Roads and Bridges</b>	<b>17,60,20,000</b>
<b>4.Total Original Estimates 2024-25</b>	<b>₹</b>
<b>Revenue</b>	
<b>Voted</b>	4807,16,60,000
<b>Charged</b>	5,00,000
<b>Capital</b>	
<b>Voted</b>	4191,56,00,000
<b>Charged</b>	80,00,00,000
<b>5. Add Sum Now Required</b>	<b>₹</b>
	<b>683,25,20,000</b>
<b>Revenue</b>	
<b>Voted</b>	660,65,00,000
<b>Charged</b>	...
<b>Capital</b>	
<b>Voted</b>	22,60,20,000
<b>Charged</b>	...
<b>6. Total Estimates After Adding the Sum Now Required</b>	<b>₹</b>
	<b>9762,02,80,000</b>

<b>Revenue</b>	
<b>Voted</b>	5467,81,60,000
<b>Charged</b>	5,00,000
<b>Capital</b>	
<b>Voted</b>	4214,16,20,000
<b>Charged</b>	80,00,00,000

**2041-Taxes on Vehicles**

**51-N.A.**

**102-Inspection of Motor Vehicles**

**99-Inspection Staff**

**51-N.A.**

**Voted** **5,75,00,000**

An additional amount of Rs.5,75,00,000/- is required to meet the expenditure on account of pending payments of office expenses of field offices and head office, hiring of vehicles which are used for checking/challaning of overloaded vehicles, for payment on account of postage charges to deliver the Driving Licenses/ Registration Certificate to the Department of Posts under BNPL scheme and to meet out the medical reimbursement expenses during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs.5,75,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2059-Public Works**

**80-General**

**001-Direction and Administration**

**99-Direction**

**51-N.A.**

**Voted** **12,00,000**

An additional amount of Rs.12,00,000/- is required during financial year 2024-25 to meet out the urgent expenditure for salary/honorarium of Technical Advisor in Head Office.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.12,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2059-Public Works**

**80-General**

**001-Direction and Administration**

**97-Supervision**

**51-N.A.**

**Voted** **5,00,000**

An additional amount of Rs.5,00,000/- is required during financial year 2024-25 to meet out the expenditure for salary of contractual employees ported in HKRNL Portal and re-employment of retirees.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.5,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2059-Public Works**

**80-General**

**001-Direction and Administration**

**96-Execution**

**51-N.A.**

**Voted** **73,00,00,000**

An additional amount of Rs.73,00,00,000/- is required to meet out the urgent expenditure for salary of new appointed group C & D, contractual employees, Medical Reimbursement etc.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.73,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2059-Public Works**

**80-General**

**001-Direction and Administration**

**94-Land Acquisition Officer**

**51-N.A.**

**Voted** **3,00,000**

An additional amount of Rs.3,00,000/- is required during financial year 2024-25 to meet out the urgent expenditure of ex-gratia amount in field office.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.3,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2059-Public Works**

**80-General**

**053-Maintenance and Repair**

**99-Maintenance and Repairs**

**51-N.A.**

**Voted** **50,00,00,000**

An additional amount of Rs.50,00,00,000/- is required during financial year 2024-25 to meet out the urgent expenditure for maintenance works of Govt. non-residential buildings in the State including Chandigarh for Civil, Electrical and Horticulture Works.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 50,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.



**2216-Housing****05-General Pool Accommodation****053-Maintenance and Repairs****99-Other Maintenance Expenditure****88-General Maintenance & Repair****Voted****20,00,00,000**

An additional amount of Rs.20,00,00,000/- is required during financial year 2024-25 to meet out the urgent expenditure for maintenance works of Govt. residential buildings in the State including Chandigarh for Civil, Electrical and Horticulture Works.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 20,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2216-Housing****05-General Pool Accommodation****053-Maintenance and Repairs****99-Other Maintenance Expenditure****99-Administration of Justice****Voted****4,00,00,000**

An additional amount of Rs.4,00,00,000/- is required during financial year 2024-25 to meet out the urgent expenditure for maintenance works including Civil and Electrical of Judiciary buildings in the State.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.4,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**3054-Roads and Bridges****03-State Highways****337-Road works****51-N.A****51-N.A.****Voted****50,00,00,000**

An additional amount of Rs.50,00,00,000/- is required during financial year 2024-25 to meet out the urgent expenditure for repair/maintenance of various works/ongoing projects of State Highways roads in the State.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.50,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**3054-Roads and Bridges****04-District and Other Roads****337-Road Works****99-District Roads****51-N.A.****Voted****60,00,00,000**

An additional amount of Rs.60,00,00,000/- is required during financial year 2024-25 to meet out the urgent expenditure for repair/maintenance of various works/ongoing projects of District roads in the State.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.60,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**3054-Roads and Bridges****04-District and Other Roads****337-Road Works****98-Rural Roads****51-N.A.****Voted****310,00,00,000**

An additional amount of Rs.310,00,00,000/- is required during financial year 2024-25 to meet out the urgent expenditure for repair/maintenance of various works/ongoing projects of Rural roads in the State.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.310,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**3055-Road Transport****51-N.A.****001-Direction and Administration****99-Central Offices****98-Establishment Expenses****Voted****30,00,00,000**

An additional amount of Rs.30,00,00,000/- is required to meet out the expenditure on account of payment of Haryana Antodaya Parivar Parivahan Yojana (HAPPY) Card and e-ticketing during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs.30,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**3055-Road Transport****51-N.A.****201-Haryana Roadways****98-B- Operations****51-NA****Voted****57,70,00,000**

An additional amount of Rs.50,00,00,000/- is required to meet the expenditure on account of committed liability of fuel/diesel and Rs.7,70,00,000/- is required to meet the expenditure on account of engagement of new employees against vacant posts during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, a demand of Rs. 57,70,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**4059-Capital Outlay on Public Works****60-Other Buildings****051-Construction****99-Public Works****51-N.A.****Voted****5,00,00,000**

An additional amount of Rs.5,00,00,000/- is required during financial year 2024-25 to meet out the urgent expenditure on construction of Rest Houses in the State.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.5,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**5054-Capital Outlay on Roads and Bridges****04-District & other Roads****337-Road Works****48-Special Assistance to State for Capital Investment under Pradhan Mantri Gati shakti Scheme****98-Construction of 2 lane road from Panchgaon to Farrukhnagar via Jamalpur by widening and reconstruction in the District Gurugram Km (0.0 to 14.410) Road ID-3169****Voted****8,41,00,000**

An additional amount of Rs.8,41,00,000/- is required under the Pradhan Mantri Gati Shakti Scheme during financial year 2024-25 for Construction of 2 lane road from Panchgaon to Farrukh Nagar via Jamalpur by widening and reconstruction in District Gurugram.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.8,41,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

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**5054-Capital Outlay on Roads and Bridges****04-District & other Roads****337-Road Works****48-Special Assistance to State for Capital Investment under Pradhan Mantri Gati shakti Scheme****99-Widening (5.50m to 7.00m) Strengthening & IPB on Military Engineering Services road (MES) from KM 0 to 11.50m in Gurugram & Nuh District.****Voted****9,19,20,000**

An additional amount of Rs.9,19,20,000/- is required under the Pradhan Mantri Gati Shakti Scheme during financial year 2024-25 for widening, strengthening and IPB on Military Engineering Services (MES) Roads in Gurugram and Nuh District.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.9,19,20,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**Demand No. 19  
Energy Department (Power,  
New and Renewable  
Energy)/Industries &  
Commerce/MSME/Irrigation  
and Water Resources**

See page XXI-XXII of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees One Thousand Seven Hundred Five Crore Thirteen Lakh Ten Thousand

**Charged:**

**Capital**

**Voted:** Rupees Three Thousand Four Hundred Ninety Nine Crore Fifty Two Lakh

**Charged:** Rupees Twenty Crore

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2700-Major Irrigation**

**Revenue**

**Voted** Rupees Twenty Crore

**2801-Power**

**Revenue**

**Voted** Rupees Seven Hundred Thirty Nine Crore Forty Five Lakh

**2810-New and Renewable Energy**

**Revenue**

**Voted** Rupees Six Hundred Crore

**2851-Village and Small Industries**

**Revenue**

**Voted** Rupees One Lakh

**4700-Capital Outlay on Major Irrigation**

**Capital**

**Voted** Rupees Twenty Crore.

**4701-Capital Outlay on Medium Irrigation**

**Capital**

**Voted** Rupees Thirty Crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2700-Major Irrigation

18-Non-Commercial Irrigation Project

101-Maintenance and Repair	
98-Other Maintenance Work	
51-NA	
<b>Revenue</b>	₹
<b>Voted</b>	
(18) Maintenance (R)	20,00,00,000
<b>Total</b>	<b>20,00,00,000</b>
<b>Total 2700-Major Irrigation</b>	<b>20,00,00,000</b>
2801-Power	
05-Transmission and Distribution	
190-Assistance to Public Sector and Other Undertakings	
94-Assistance for Rural Electrification to UHBVNL/DHBVNL	
51-NA	
<b>Revenue</b>	₹
<b>Voted</b>	
(11) Subsidies (R)	439,05,00,000
<b>Total</b>	<b>439,05,00,000</b>
2801-Power	
05-Transmission and Distribution	
190-Assistance to Public Sector and Other Undertakings	
93-Subsidy for non-charging of FSA from the Non-AP consumers	
51-NA	
<b>Revenue</b>	₹
<b>Voted</b>	
(11) Subsidies (R)	100,00,00,000
<b>Total</b>	<b>100,00,00,000</b>
2801-Power	
05-Transmission and Distribution	
190-Assistance to Public Sector and Other Undertakings	
92-Subsidy for non charging of FSA from the AP consumers	
51-NA	
<b>Revenue</b>	₹
<b>Voted</b>	
(11) Subsidies (R)	200,00,00,000
<b>Total</b>	<b>200,00,00,000</b>
2801-Power	
05-Transmission and Distribution	

190-Assistance to Public Sector and Other Undertakings		
91-Rooftop Solar Subsidy UHBVNL		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(11) Subsidies (R)	25,00,000	
<b>Total</b>	<b>25,00,000</b>	
2801-Power		
05-Transmission and Distribution		
190-Assistance to Public Sector and Other Undertakings		
90-Rooftop Solar Subsidy to DHBVNL		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(11) Subsidies (R)	15,00,000	
<b>Total</b>	<b>15,00,000</b>	
<b>Total 2801-Power</b>	<b>739,45,00,000</b>	
2810-New and Renewable Energy		
51-NA		
101-Grid Interactive and Distributed Renewable Power		
98-Installation of Solar Water Pumping System in the State		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(11) Subsidies (N)	600,00,00,000	
<b>Total</b>	<b>600,00,00,000</b>	
<b>Total 2810-New and Renewable Energy</b>	<b>600,00,00,000</b>	
2851-Village and Small Industries		
51-N.A.		
102-Small Scale Industries		
58-Programme to Accelerate Development for MSME Advancement (PADMA)		
51-NA		
<b>Revenue</b>		₹
<b>Voted</b>		
(11) Subsidies (N)	1,00,000	
<b>Total</b>	<b>1,00,000</b>	
<b>Total 2851-Village and Small Industries</b>	<b>1,00,000</b>	

4700-Capital Outlay on Major Irrigation		
16-Rehabilitation of Existing Channels/Drainage system		
800-Other Expenditure		
98-Construction of Canal-Rehabilitation of Water Courses		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	20,00,00,000	
<b>Total</b>	<b>20,00,00,000</b>	
<b>Total 4700-Capital Outlay on Major Irrigation</b>	<b>20,00,00,000</b>	
4701-Capital Outlay on Medium Irrigation		
25-Irrigation Scheme for Treated Waste Water		
800-Other Expenditure		
99-Branches -Supply of Treated Waste Water for Irrigation Purposes		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	30,00,00,000	
<b>Total</b>	<b>30,00,00,000</b>	
<b>Total 4701-Capital Outlay on Medium Irrigation</b>	<b>30,00,00,000</b>	
<b>4.Total Original Estimates 2024-25</b>		<b>₹</b>
<b>Revenue</b>		
<b>Voted</b>	10705,13,10,000	
<b>Charged</b>	...	
<b>Capital</b>		
<b>Voted</b>	3499,52,00,000	
<b>Charged</b>	20,00,00,000	
<b>5. Add Sum Now Required</b>		<b>₹</b>
		<b>1409,46,00,000</b>
<b>Revenue</b>		
<b>Voted</b>	1359,46,00,000	
<b>Charged</b>	...	
<b>Capital</b>		



**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

99

<b>Voted</b>	50,00,00,000
<b>Charged</b>	...

**6. Total Estimates After Adding the Sum Now Required** ₹  
**15634,11,10,000**

**Revenue**

<b>Voted</b>	12064,59,10,000
<b>Charged</b>	...

**Capital**

<b>Voted</b>	3549,52,00,000
<b>Charged</b>	20,00,00,000

**2700-Major Irrigation****18-Non-Commercial Irrigation Project****101-Maintenance and Repair****98-Other Maintenance Work****51-NA**

<b>Voted</b>	<b>20,00,00,000</b>
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An additional amount of Rs.20,00,00,000/- is required to meet out the urgent expenditure for the works under Drainage Maintenance Scheme during the Financial Year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimate 2024-25. Hence, the demand of Rs.20,00,00,000/- is being made through Supplementary Estimate 2024-25(1st Installment).

This is an item of Revenue "Voted" expenditure.

**2801-Power****05-Transmission and Distribution****190-Assistance to Public Sector and Other Undertakings****94-Assistance for Rural Electrification to UHBVNL/DHBVNL****51-NA**

<b>Voted</b>	<b>439,05,00,000</b>
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An additional amount of Rs. 439,05,00,000/- is required to meet out the expenditure on account of subsidy for Rural Electrification to UHBVNL/DHBVNL during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 439,05,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2801-Power**

**05-Transmission and Distribution**

**190-Assistance to Public Sector and Other Undertakings**

**93-Subsidy for non-charging of FSA from the Non-AP consumers**

**51-NA**

**Voted** **100,00,00,000**

An additional amount of Rs. 100,00,00,000/- is required to meet out the expenditure on account of subsidy for non charging of FSA from the Non AP-consumers during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 100,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2801-Power**

**05-Transmission and Distribution**

**190-Assistance to Public Sector and Other Undertakings**

**92-Subsidy for non charging of FSA from the AP consumers**

**51-NA**

**Voted** **200,00,00,000**

An additional amount of Rs. 200,00,00,000/- is required to meet out the expenditure of Subsidy for non charging of FSA from the AP-consumers during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 200,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2801-Power**

**05-Transmission and Distribution**

**190-Assistance to Public Sector and Other Undertakings**

**91-Rooftop Solar Subsidy UHBVNL**

**51-NA**

**Voted** **25,00,000**

This is a new State Scheme. An amount of Rs. 25,00,000/- is required to meet out the expenditure on account of subsidy for incurring the expenditure of Rooftop Solar Subsidy to UHBVNL during the financial year 2024-25.

Being a post budget development, provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 25,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2801-Power**

**05-Transmission and Distribution**

**190-Assistance to Public Sector and Other Undertakings**

**90-Rooftop Solar Subsidy to DHBVNL**

**51-NA**

**Voted** **15,00,000**

This is a new State Scheme. An amount of Rs. 15,00,000/- is required to meet out the expenditure on account of subsidy for incurring the expenditure of RoofTop Solar Subsidy to DHBVNL during the financial year 2024-25.

Being a post budget development, provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 15,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2810-New and Renewable Energy**

**51-NA**

**101-Grid Interactive and Distributed Renewable Power**

**98-Installation of Solar Water Pumping System in the State**

**51-NA**

**Voted**

**600,00,00,000**

An additional amount of Rs. 600,00,00,000/- is required to meet out the expenditure on account of subsidy for Installation of Solar Water Pumping System in the State during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs. 600,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**2851-Village and Small Industries**

**51-N.A.**

**102-Small Scale Industries**

**58-Programme to Accelerate Development for MSME Advancement (PADMA)**

**51-NA**

**Voted**

**1,00,000**

This is a new State Scheme. An amount of Rs.1,00,000/- is required as token provision to meet out the expenditure on account of Subsidies for implementation of new scheme Programme to Accelerate Development for MSME Advancement (PADMA) during the year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the token demand of Rs.1,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Revenue "Voted" expenditure.

**4700-Capital Outlay on Major Irrigation**

**16-Rehabilitation of Existing Channels/Drainage system**

**800-Other Expenditure**

**98-Construction of Canal-Rehabilitation of Water Courses**

**51-NA**

**Voted**

**20,00,00,000**

An additional amount of Rs.20,00,00,000/- is required to meet out the urgent expenditure under Rehabilitation of Water Courses Schemes during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.20,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

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**4701-Capital Outlay on Medium Irrigation****25-Irrigation Scheme for Treated Waste Water****800-Other Expenditure****99-Branches -Supply of Treated Waste Water for Irrigation Purposes****51-NA****Voted****30,00,00,000**

An additional amount of Rs.30,00,00,000/- is required to meet out the urgent expenditure under emergent flood work Schemes during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, the demand of Rs.30,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**Demand No. 20  
Town and Country  
Planning/Urban Estates  
(Urban Development)/Urban  
Local Bodies (Local  
Government)/Development  
and Panchayat (Rural  
Development)/ Public Health  
Engineering**

See page XXIII-XXIV of Statement of Demands for Grants and Appropriation for the year 2024-25

**Revenue**

**Voted:** Rupees One Thousand Forty Three Hundred Ninety Four Crore Seventy Four Lakh Fifty Eight Thousand

**Charged:** Rupees Thirty Lakh

**Capital**

**Voted:** Rupees Three Thousand Six Hundred Seventy Nine Crore Ten Lakh

**Charged:**

**2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (1st Instalment) 31 March, 2025 to defray charges in respect of :-**

**2215-Water Supply and Sanitation**

**Revenue**

**Voted** Rupees Three Hundred Fourteen Crore

**2501-Special Programmes for Rural Development**

**Revenue**

**Voted** Rupees Two Lakh

**2515-Other Rural Development Programmes**

**Revenue**

**Charged** Rupees Twenty Lakh

**4215-Capital Outlay on Water Supply and Sanitation**

**Capital**

**Voted** Rupees Three Hundred Sixty Six Crore

**4217-Capital Outlay on Urban Development**

**Capital**

**Voted** Rupees Two Hundred Seventy Nine Crore

**4515-Capital Outlay on other Rural Development Programmes**

**Capital**

**Voted** Rupees Two Hundred Twenty Four Crore

**4711-Capital Outlay on Flood Control projects**

**Capital**

**Voted** Rupees Twenty Crore

**3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**

2215-Water Supply and Sanitation

01-Water Supply

003-Training

99-Information Education Communication Activities

51-NA

**Revenue** ₹

**Voted**

(34) Other Charges (N) 2,00,00,000

**Total** 2,00,00,000

2215-Water Supply and Sanitation

01-Water Supply

101-Urban Water Supply Programmes

99-Maintenance of Urban W/S and Severage

97-Canal Water Charges

**Revenue** ₹

**Voted**

(40) Water Charges (R) 30,00,00,000

**Total** 30,00,00,000

2215-Water Supply and Sanitation

01-Water Supply

101-Urban Water Supply Programmes

99-Maintenance of Urban W/S and Severage

98-Maintenance Charges

**Revenue** ₹

**Voted**

(18) Maintenance (R) 20,00,00,000

**Total** 20,00,00,000

2215-Water Supply and Sanitation

01-Water Supply

101-Urban Water Supply Programmes

99-Maintenance of Urban W/S and Severage

99-Energy Charges

<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(92) Energy Charges (R)	100,00,00,000
<b>Total</b>	<b>100,00,00,000</b>
2215-Water Supply and Sanitation	
01-Water Supply	
101-Urban Water Supply Programmes	
96-Operation & Maintenance of urban storm water drainage works	
51-NA	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(18) Maintenance (R)	2,00,00,000
<b>Total</b>	<b>2,00,00,000</b>
2215-Water Supply and Sanitation	
01-Water Supply	
102-Rural water supply Programmes	
97-Rural Water Supply Programme	
51-N.A.	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(18) Maintenance (R)	50,00,00,000
(92) Energy Charges (R)	110,00,00,000
<b>Total</b>	<b>160,00,00,000</b>
<b>Total 2215-Water Supply and Sanitation</b>	<b>314,00,00,000</b>
2501-Special Programmes for Rural Development	
06-Self Employment Programmes	
188-Assistance to Autonomous Bodies	
99-Mahila Kisan Sashaktikaran Pariyojna (MKSP, NRLM)- Normal	
51-N A	
<b>Revenue</b>	<b>₹</b>
<b>Voted</b>	
(09) Grant-in-Aid-General (N)	60,000
(09) Grant-in-Aid-General (R)	40,000
<b>Total</b>	<b>1,00,000</b>
2501-Special Programmes for Rural Development	
06-Self Employment Programmes	
789-Special Component Plan for Scheduled Castes	

96-Mahila Kisan Sashaktikaran Pariyojna (MKSP, NRLM) - SCSP

51-NA

**Revenue** ₹

**Voted**

(09) Grant-in-Aid-General (N) 60,000

(09) Grant-in-Aid-General (R) 40,000

**Total** **1,00,000**

**Total 2501-Special Programmes for Rural Development** **2,00,000**

2515-Other Rural Development Programmes

51-N.A

001-Direction and Administration

98-Community Development

96-District & Block Staff

**Revenue** ₹

**Charged**

(89) Miscellaneous (R) 20,00,000

**Total** **20,00,000**

**Total 2515-Other Rural Development Programmes** **20,00,000**

4215-Capital Outlay on Water Supply and Sanitation

01-Water Supply

101-Urban Water Supply

99-Urban Water Supply

99-Augmentation Water Supply

**Capital** ₹

**Voted**

(16) Major Works (N) 50,00,00,000

**Total** **50,00,00,000**

4215-Capital Outlay on Water Supply and Sanitation

01-Water Supply

102-Rural Water Supply

93-Rural Water Supply (SP)

90-Mahagram Yojana for updation of Drinking Water Supply in Village

**Capital** ₹

**Voted**

(16) Major Works (N) 10,00,00,000

**Total** **10,00,00,000**



4215-Capital Outlay on Water Supply and Sanitation		
01-Water Supply		
102-Rural Water Supply		
93-Rural Water Supply (SP)		
93-NABARD		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works	(N)	80,00,00,000
<b>Total</b>		<b>80,00,00,000</b>
4215-Capital Outlay on Water Supply and Sanitation		
01-Water Supply		
102-Rural Water Supply		
93-Rural Water Supply (SP)		
94-Augmentation Water Supply		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works	(N)	150,00,00,000
<b>Total</b>		<b>150,00,00,000</b>
4215-Capital Outlay on Water Supply and Sanitation		
01-Water Supply		
789-Special Component Plan for Scheduled Castes		
96-Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(74) Special Component Plan for SC	(N)	50,00,00,000
<b>Total</b>		<b>50,00,00,000</b>
4215-Capital Outlay on Water Supply and Sanitation		
01-Water Supply		
800-Other Expenditure		
99-Institutional Strengthening of Public Health Engineering Department		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works	(N)	1,00,00,000
<b>Total</b>		<b>1,00,00,000</b>
4215-Capital Outlay on Water Supply and Sanitation		

02-Sewerage and Sanitation		
101-Urban Sanitation Services		
94-Sewerage and Sanitation		
51-N.A.		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	25,00,00,000	
<b>Total</b>	<b>25,00,00,000</b>	
<b>Total 4215-Capital Outlay on Water Supply and Sanitation</b>	<b>366,00,00,000</b>	
4217-Capital Outlay on Urban Development		
60-Other Urban Development Schemes		
051-Construction		
89-Mangal Nagar Vikas Yojana		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	279,00,00,000	
<b>Total</b>	<b>279,00,00,000</b>	
<b>Total 4217-Capital Outlay on Urban Development</b>	<b>279,00,00,000</b>	
4515-Capital Outlay on other Rural Development Programmes		
51-NA		
101-Panchayati Raj		
97-Haryana Gramin Vikas Yojana (HGVY)		
51-NA		
<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works (N)	224,00,00,000	
<b>Total</b>	<b>224,00,00,000</b>	
<b>Total 4515-Capital Outlay on other Rural Development Programmes</b>	<b>224,00,00,000</b>	
4711-Capital Outlay on Flood Control projects		
01-Flood Control		
201-Drainage and Flood Control Project		
98-Urban Storm Water Drainage Work		
51-NA		

**SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25**

109

<b>Capital</b>		₹
<b>Voted</b>		
(16) Major Works    (N)	20,00,00,000	
<b>Total</b>	<b>20,00,00,000</b>	
<b>Total 4711-Capital Outlay on Flood Control projects</b>	<b>20,00,00,000</b>	
<b>4.Total Original Estimates 2024-25</b>		₹
<b>Revenue</b>		
<b>Voted</b>	14394,74,58,000	
<b>Charged</b>	30,00,000	
<b>Capital</b>		
<b>Voted</b>	3679,10,00,000	
<b>Charged</b>	...	
<b>5. Add Sum Now Required</b>		₹
		<b>1203,22,00,000</b>
<b>Revenue</b>		
<b>Voted</b>	314,02,00,000	
<b>Charged</b>	20,00,000	
<b>Capital</b>		
<b>Voted</b>	889,00,00,000	
<b>Charged</b>	...	
<b>6. Total Estimates After Adding the Sum Now Required</b>		₹
		<b>19277,36,58,000</b>
<b>Revenue</b>		
<b>Voted</b>	14708,76,58,000	
<b>Charged</b>	50,00,000	
<b>Capital</b>		
<b>Voted</b>	4568,10,00,000	
<b>Charged</b>	...	

**2215-Water Supply and Sanitation****01-Water Supply****003-Training****99-Information Education Communication Activities****51-NA**

**Voted** **2,00,00,000**

An additional amount of Rs.2,00,00,000/- is required to meet out the expenditure under Information Education Communication Activities Scheme during the financial year 2024-25. Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.2,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2215-Water Supply and Sanitation****01-Water Supply****101-Urban Water Supply Programmes****99-Maintenance of Urban W/S and Sewerage****97-Canal Water Charges**

**Voted** **30,00,00,000**

An additional amount of Rs.30,00,00,000/- is required to meet out the expenditure under Maintenance of Urban Water Supply and Sewerage Scheme during the financial year 2024-25. Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.30,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2215-Water Supply and Sanitation****01-Water Supply****101-Urban Water Supply Programmes****99-Maintenance of Urban W/S and Sewerage****98-Maintenance Charges**

**Voted** **20,00,00,000**

An additional amount of Rs.20,00,00,000/- is required to meet out the expenditure under Maintenance of Urban Water Supply and Sewerage Scheme during the financial year 2024-25. Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.20,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2215-Water Supply and Sanitation****01-Water Supply****101-Urban Water Supply Programmes****99-Maintenance of Urban W/S and Sewerage****99-Energy Charges**

**Voted** **100,00,00,000**

An additional amount of Rs.100,00,00,000/- is required to meet the expenditure under Maintenance of Urban Water Supply and Sewerage Scheme during the financial year 2024-25. Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.100,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2215-Water Supply and Sanitation**

**01-Water Supply**

**101-Urban Water Supply Programmes**

**96-Operation & Maintenance of urban storm water drainage works**

**51-NA**

**Voted** **2,00,00,000**

An additional amount of Rs.2,00,00,000/- is required to meet out the expenditure under Operation and Maintenance Urban Storm Water Drainage Scheme during the financial year 2024-25.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.2,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2215-Water Supply and Sanitation**

**01-Water Supply**

**102-Rural water supply Programmes**

**97-Rural Water Supply Programme**

**51-N.A.**

**Voted** **160,00,00,000**

An additional amount of Rs.160,00,00,000/- is required to meet out the expenditure under Rural Water Supply Programme Scheme and the funds will be transferred to Irrigation & Water Resourced Department as a book adjustment during the financial year 2024-25.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.160,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Revenue "Voted" expenditure.

**2501-Special Programmes for Rural Development**

**06-Self Employment Programmes**

**188-Assistance to Autonomous Bodies**

**99-Mahila Kisan Sashaktikaran Pariyojna (MKSP, NRLM)- Normal**

**51-N A**

**Voted** **40,000**

Being a new scheme an amount of Rs.40,000/- is required as State Share as token money for Rural Development Department to meet the expenditure on account of Grant-in-Aid general for implementation of new scheme Mahila Kisan Sashaktikaran Pariyojna (MKSP) under National Rural Livelihood Mission during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, an amount of Rs.40,000/- is being made through Supplementary Estimates (1st Instalment) 2024-25.

This is an item of Revenue "Voted" expenditure.

**Voted** **60,000**

Being a new scheme an additional amount of Rs.60,000/- is required as Central Share as token money for Rural Development Department to meet the expenditure on account of Grant-in-Aid general for implementation of new scheme Mahila Kisan Sashaktikaran Pariyojna (MKSP) under National Rural Livelihood Mission during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, an amount of Rs.60,000/- is being made through Supplementary Estimates (1st Instalment) 2024-25.

This is an item of Revenue "Voted" expenditure.

**2501-Special Programmes for Rural Development**

**06-Self Employment Programmes**

**789-Special Component Plan for Scheduled Castes**

**96-Mahila Kisan Sashaktikaran Pariyojna (MKSP, NRLM) - SCSP**

**51-NA**

**Voted** **40,000**

Being a new scheme an amount of Rs.40,000/- is required as State Share as token money for Rural Development Department to meet the expenditure on account of Grant-in-Aid general for implementation of new scheme Mahila Kisan Sashaktikaran Pariyojna under Special Component Plan for Scheduled caste under National Rural Livelihood Mission during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, an amount of Rs.40,000/- is being made through Supplementary Estimates (1st Instalment) 2024-25.

This is an item of Revenue "Voted" expenditure.

**Voted** **60,000**

Being a new scheme an amount of Rs.60,000/- is required as Central Share as token money for Rural Development Department to meet the expenditure on account of Grant-in-Aid general for implementation of new scheme Mahila Kisan Sashaktikaran Pariyojna under Special Component Plan for Scheduled caste under National Rural Livelihood Mission during the financial year 2024-25.

Being a post budget development, the provision could not be made in the Budget Estimates 2024-25. Hence, an amount of Rs.60,000/- is being made through Supplementary Estimates (1st Instalment) 2024-25.

This is an item of Revenue "Voted" expenditure.

**2515-Other Rural Development Programmes**

**51-N.A**

**001-Direction and Administration**

**98-Community Development**

**96-District & Block Staff**

**Charged** **20,00,000**

An additional amount of Rs.20,00,000/- is required to meet out the expenditure under Charged Head for the payment of court cases bills to advocates during the financial year 2024-25.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, a demand of Rs.20,00,000/- is being made through Supplementary Estimates (1st Instalment) 2024-25.

This is an item of Revenue "Charged" expenditure.

**4215-Capital Outlay on Water Supply and Sanitation****01-Water Supply****101-Urban Water Supply****99-Urban Water Supply****99-Augmentation Water Supply****Voted****50,00,00,000**

An additional amount of Rs.50,00,00,000/- is required to meet out the expenditure under Urban Water Supply Scheme during the financial year 2024-25.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.50,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**4215-Capital Outlay on Water Supply and Sanitation****01-Water Supply****102-Rural Water Supply****93-Rural Water Supply (SP)****90-Mahagram Yojana for updation of Drinking Water Supply in Village****Voted****10,00,00,000**

An additional amount of Rs.10,00,00,000/- is required to meet out the expenditure under Rural Water Supply Mahagram Yojana for updation of Drinking Water Supply in Village during the financial year 2024-25.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.10,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**4215-Capital Outlay on Water Supply and Sanitation****01-Water Supply****102-Rural Water Supply****93-Rural Water Supply (SP)****93-NABARD****Voted****80,00,00,000**

An additional amount of Rs.80,00,00,000/- is required to meet out the expenditure of ongoing project works under NABARD funding scheme during the financial year 2024-25.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.80,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**4215-Capital Outlay on Water Supply and Sanitation****01-Water Supply****102-Rural Water Supply****93-Rural Water Supply (SP)****94-Augmentation Water Supply****Voted****150,00,00,000**

An additional amount of Rs.150,00,00,000/- is required to meet out the expenditure for Augmentation of Rural Water Supply Scheme during the financial year 2024-25. Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs. 150,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.

**4215-Capital Outlay on Water Supply and Sanitation**

**01-Water Supply**

**789-Special Component Plan for Scheduled Castes**

**96-Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply**

**51-NA**

**Voted** **50,00,00,000**

An additional amount of Rs.50,00,00,000/- is required to meet out the expenditure under Augmentation of Rural Water Supply Scheme for Special Component for Scheduled Caste Population in the State during the financial year 2024-25.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.50,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Instalment).

This is an item of Capital "Voted" expenditure.

**4215-Capital Outlay on Water Supply and Sanitation**

**01-Water Supply**

**800-Other Expenditure**

**99-Institutional Strengthening of Public Health Engineering Department**

**51-NA**

**Voted** **1,00,00,000**

An additional amount of Rs.1,00,00,000/- is required to meet the expenditure under Institutional Strengthening of Public Health Engineering Department Scheme during the financial year 2024-25.

Being, a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.1,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of "Voted" (Capital) expenditure.

**4215-Capital Outlay on Water Supply and Sanitation**

**02-Sewerage and Sanitation**

**101-Urban Sanitation Services**

**94-Sewerage and Sanitation**

**51-N.A.**

**Voted** **25,00,00,000**

An additional amount of Rs.25,00,00,000/- is required to meet out the expenditure under Sewerage & Sanitation Scheme during the financial year 2024-25.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.25,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.



**4217-Capital Outlay on Urban Development****60-Other Urban Development Schemes****051-Construction****89-Mangal Nagar Vikas Yojana****51-NA****Voted****279,00,00,000**

An additional amount of Rs.2,79,00,00,000/- is required for "Special Assistance to States for Capital Investment 2023-24" for establishment of Centre for Capital Excellence, Human Resource Development-cum-Capacity Buildings, Urban Forests, In-situ slum rehabilitation, rejuvenation of water bodies, riverfront development during the financial year 2023-24. This amount had been earmarked from the Haryana Contingency Fund. The same is required to be recouped in Haryana Contingency Fund.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, a sum of Rs.2,79,00,00,000/- is being made through Supplementary Estimates 2024-25(1st Instalment).

This is an item of Capital "Voted" expenditure.

**4415-Capital Outlay on other Rural Development Programmes****51-NA****101-Panchayati Raj****97-Haryana Gramin Vikas Yojana (HGVY)****51-NA****Voted****224,00,00,000**

An additional amount of Rs.224,00,00,000/- is required by the Rural Development Department to meet the expenditure on account of Major Works under the scheme during the year 2024-25. This additional demand for funds will be adjusted within the available unutilized funds under the scheme - Rural Infrastructure Development under State Finance Commission (SFC), Major Head 2515 (Revenue Side) Scheme Code P-01-20-2515-51-198-96-51-N-V.

Thus, the net supplementary will be zero.

**4711-Capital Outlay on Flood Control projects****01-Flood Control****201-Drainage and Flood Control Project****98-Urban Storm Water Drainage Work****51-NA****Voted****20,00,00,000**

An additional amount of Rs.20,00,00,000/- is required to meet out the expenditure under Drainage and Flood Control Project Scheme during the financial year 2024-25.

Being a post budget development, the provision could not be made in Budget Estimates 2024-25. Hence, the demand of Rs.20,00,00,000/- is being made through Supplementary Estimates 2024-25 (1st Installment).

This is an item of Capital "Voted" expenditure.