

# HARYANA VIDHAN SABHA

## Bill No. 15 — HLA of 2023

The Haryana Appropriation (No. 3) Bill, 2023

(Bill as passed by the Haryana Vidhan Sabha)

The following Bill was passed by the Haryana Vidhan Sabha:—

A

### Bill

*to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2024.*

BE it enacted by the Legislature of the State of Haryana in the Seventy-fourth Year of the Republic of India as follows : —

1. This Act may be called the Haryana Appropriation (No. 3) Act, 2023. Short title.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of ₹ 9190,82,70,000/- (Nine Thousand One Hundred Ninety Crore Eighty-Two Lakh Seventy Thousand only) towards defraying the several charges which will come in the course of payment during the financial year 2023-24 ending on the thirty-first day of March, 2024, in respect of the services specified in column 2 of the said Schedule. Issue of  
₹ 9190,82,70,000/-  
out of Consolidated  
Fund of State of  
Haryana for  
Financial year  
2023-24.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2024. Appropriation.

THE

No. of demands	Department Services	Revenue			
		Major Head	Voted	Charged	Total
1	2	3	4	5	6
			₹	₹	₹
01	Vidhan Sabha	2011- Parliament/State/ Union Territory Legislatures	97,00,000	—	97,00,000
		<b>Total</b>	<b>97,00,000</b>	<b>—</b>	<b>97,00,000</b>
02	Governor and Council of Ministers	2012- President/Vice President/Governor/ Administrator of Union Territory	—	32,50,000	32,50,000
		2013- Council of Ministers	50,00,000	—	50,00,000
		<b>Total</b>	<b>50,00,000</b>	<b>32,50,000</b>	<b>82,50,000</b>
03	General Administration/ Elections	2015- Elections	1,00,000	—	1,00,000
		2052- Secretariat General Service	2,00,00,000	—	2,00,00,000
		<b>Total</b>	<b>2,01,00,000</b>	<b>—</b>	<b>2,01,00,000</b>
04	Revenue and Disaster Management/ Fire Office (Fire Services)/ Excise and Taxation	2030- Stamps and Registration	14,00,00,000	—	14,00,00,000
		2070- Other Administrative Services	1,28,00,000	—	1,28,00,000
		2217- Urban Development	50,00,00,000	—	50,00,00,000
		2245- Relief on account of Natural Calamities	709,01,00,000	—	709,01,00,000
		<b>Total</b>	<b>774,29,00,000</b>	<b>—</b>	<b>774,29,00,000</b>

SCHEDULE				(Amount in Rs.)
Major Head	Capital			Grand Total
	Voted	Charged	Total	
7	8	9	10	11
	₹	₹	₹	₹
—	—	—	—	97,00,000
—	—	—	—	<b>97,00,000</b>
—	—	—	—	32,50,000
—	—	—	—	50,00,000
—	—	—	—	<b>82,50,000</b>
—	—	—	—	1,00,000
—	—	—	—	2,00,00,000
—	—	—	—	<b>2,01,00,000</b>
—	—	—	—	14,00,00,000
—	—	—	—	1,28,00,000
—	—	—	—	50,00,00,000
—	—	—	—	709,01,00,000
4059- Capital Outlay on Public Works	30,00,00,000	—	30,00,00,000	30,00,00,000
<b>Total</b>	<b>30,00,00,000</b>	<b>—</b>	<b>30,00,00,000</b>	<b>804,29,00,000</b>

THE

No. of demands	Department Services	Revenue			
		Major Head	Voted	Charged	Total
1	2	3	4	5	6
			₹	₹	₹
05	Home (Home Guard & Civil Defence)/Jails (Prisons)/ Administration of Justice (High Court/Prosecution/ AGOT/Legal Services Authority)		—	—	—
06	Finance and Institutional Finance & Credit Control/Supplies & Disposals/Planning and Statistics (DESA)	2054- Treasury and Accounts Administration	20,00,000	—	20,00,000
		2235- Social Security and Welfare	150,00,00,000	—	150,00,00,000
		<b>Total</b>	<b>150,20,00,000</b>	<b>—</b>	<b>150,20,00,000</b>
07	Loans and Advances by State Government		—	—	—
10	Agriculture & Farmers' Welfare/ Horticulture/ Animal Husbandary and Dairying Development/ Fisheries/Mines & Geology/Environment, Forest and Wildlife	2401-Crop Husbandry	1,00,000	—	1,00,000
		<b>Total</b>	<b>1,00,000</b>	<b>—</b>	<b>1,00,000</b>

## SCHEDULE

(Amount in Rs.)

Capital				
Major Head	Voted	Charged	Total	Grand Total
7	8	9	10	11
	₹	₹	₹	₹
4055-Capital Outlay on Police	2,00,000	—	2,00,000	2,00,000
<b>Total</b>	<b>2,00,000</b>	<b>—</b>	<b>2,00,000</b>	<b>2,00,000</b>
	—	—	—	20,00,000
	—	—	—	150,00,00,000
4885-Other Capital Outlay on Industries & Minerals	150,00,00,000	—	—	150,00,00,000
<b>Total</b>	<b>150,00,00,000</b>	<b>—</b>	<b>150,00,00,000</b>	<b>300,20,00,000</b>
6401-Loans for Crop Husbandry	160,00,00,000	—	160,00,00,000	160,00,00,000
<b>Total</b>	<b>160,00,00,000</b>	<b>—</b>	<b>160,00,00,000</b>	<b>160,00,00,000</b>
	—	—	—	1,00,000
4401-Capital Outlay on Crop Husbandry	400,00,00,000	—	400,00,00,000	400,00,00,000
<b>Total</b>	<b>400,00,00,000</b>	<b>—</b>	<b>400,00,00,000</b>	<b>400,01,00,000</b>

THE

No. of demands	Department Services	Revenue			
		Major Head	Voted	Charged	Total
1	2	3	4	5	6
			₹	₹	₹
11	Co-operation/ Food Civil Supplies and Consumer Affairs	2408- Food Storage and Warehousing	30,00,000	—	30,00,000
		2425- Co-operation	1,00,000	—	1,00,000
		<b>Total</b>	<b>31,00,000</b>	<b>—</b>	<b>31,00,000</b>
12	Education (Secondary/ Elementary)/ Higher Education (Higher, Technical Science & Technology)/ Women and Child Development	2202- General Education	112,02,00,000	—	112,02,00,000
		2235- Social Security and Welfare	37,00,000	—	37,00,000
		2236- Nutrition	25,25,00,000	—	25,25,00,000
		<b>Total</b>	<b>137,64,00,000</b>	<b>—</b>	<b>137,64,00,000</b>
14	Health/Medical Education & Research/AYUSH/ Food and Drug Administration	2210- Medical and Public Health	259,15,00,000	—	259,15,00,000
		<b>Total</b>	<b>259,15,00,000</b>	<b>—</b>	<b>259,15,00,000</b>
15	Labour/Youth Employment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)	2230-Labour, Employment & Skill Development	24,06,00,000	—	24,06,00,000
		<b>Total</b>	<b>24,06,00,000</b>	<b>—</b>	<b>24,06,00,000</b>

## SCHEDULE

(Amount in Rs.)

Capital				
Major Head	Voted	Charged	Total	Grand Total
7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	30,00,000
	—	—	—	1,00,000
	—	—	—	<b>31,00,000</b>
	—	—	—	112,02,00,000
	—	—	—	37,00,000
	—	—	—	25,25,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	353,44,00,000	—	353,44,00,000	353,44,00,000
4235- Capital Outlay on Social Security and Welfare	1,00,000	—	1,00,000	1,00,000
6202-Loans for Education, Sports, Art and Culture	538,92,00,000	—	538,92,00,000	538,92,00,000
<b>Total</b>	<b>892,37,00,000</b>	—	<b>892,37,00,000</b>	<b>1030,01,00,000</b>
	—	—	—	259,15,00,000
4210-Capital Outlay on Medical and Public Health	171,17,00,000	—	171,17,00,000	171,17,00,000
<b>Total</b>	<b>171,17,00,000</b>	—	<b>171,17,00,000</b>	<b>430,32,00,000</b>
	—	—	—	24,06,00,000
4250-Capital Outlay on Other Social Services	3,00,000	—	3,00,000	3,00,000
<b>Total</b>	<b>3,00,000</b>	—	<b>3,00,000</b>	<b>24,09,00,000</b>

THE

No. of demands	Department Services	Revenue			
		Major Head	Voted	Charged	Total
1	2	3	4	5	6
			₹	₹	₹
16	Social Justice, Empowerment/ Welfare of Schedule Castes and Backward Classes & Antodaya (SEWA)/ Welfare of Ex-Servicemen	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	205,60,70,000	—	205,60,70,000
		2235-Social Security and Welfare	1063,29,50,000	—	1063,29,50,000
		<b>Total</b>	<b>1268,90,20,000</b>	<b>—</b>	<b>1268,90,20,000</b>
17	Public Works Building and Roads)/ Transport/ Civil Aviation	3054- Roads and Bridges	500,00,00,000	—	500,00,00,000
		<b>Total</b>	<b>500,00,00,000</b>	<b>—</b>	<b>500,00,00,000</b>
19	Energy Department (Power, New and Renewable Energy)/ Industries & Commerce/ MSME/ Irrigation and Water Resources	2705- Command Area Development	1,00,000	—	1,00,000
		2851- Village and Small Industries	1,00,000	—	1,00,000
		2852- Industries	1,00,000	—	1,00,000
		<b>Total</b>	<b>3,00,000</b>	<b>—</b>	<b>3,00,000</b>



## SCHEDULE

(Amount in Rs.)

Capital				
Major Head	Voted	Charged	Total	Grand Total
7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	205,60,70,000
	—	—	—	1063,29,50,000
	—	—	—	1268,90,20,000
	—	—	—	500,00,00,000
5054-Capital Outlay on Roads and Bridges	643,83,00,000	100,00,00,000	743,83,00,000	743,83,00,000
7055-Loans for Road Transport	208,20,00,000	—	208,20,00,000	208,20,00,000
<b>Total</b>	<b>852,03,00,000</b>	<b>100,00,00,000</b>	<b>952,03,00,000</b>	<b>1452,03,00,000</b>
	—	—	—	1,00,000
	—	—	—	1,00,000
	—	—	—	1,00,000
	—	—	—	3,00,000

THE

No. of demands	Department Services	Major Head	Revenue		
			Voted	Charged	Total
1	2	3	4	5	6
			₹	₹	₹
20	Town and Country Planning/Urban Estate(Urban Development)/UrbanLocal Bodies (Local Government/Development and Panchayat (Rural Development)/Public Health Engineering	2215- Water-Supply and Sanitation	311,25,00,000	—	311,25,00,000
		2217- Urban Development	691,77,00,000	—	691,77,00,000
		<b>Total</b>	<b>1003,02,00,000</b>	<b>—</b>	<b>1003,02,00,000</b>
			<b>4121,09,20,000</b>	<b>32,50,000</b>	<b>4121,41,70,000</b>

Sr. No.	Item
1	Supplementary Estimate 2023-24 (1st Installment)
2	Unutilized amount available under Demand Number-14, Major Head 4210-Capital outlay on Medical and Public Health
3	<b>Net Supplementary Amount 2023-24 (Installment) (1-2)</b>

## SCHEDULE

Major Head	Capital			Grand Total
	Voted	Charged	Total	
7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	311,25,00,000
	—	—	—	691,77,00,000
4215- Capital Outlay on Water Supply and Sanitation	1944,79,00,000	—	1944,79,00,000	1944,79,00,000
4515- Capital Outlay on other Rural Development Programmes	500,00,00,000	—	500,00,00,000	500,00,00,000
<b>Total</b>	<b>2444,79,00,000</b>	<b>—</b>	<b>2444,79,00,000</b>	<b>3447,81,00,000</b>
—	<b>5100,41,00,000</b>	<b>100,00,00,000</b>	<b>5200,41,00,000</b>	<b>9321,82,70,000</b>
				<b>Amount in ₹</b>
				9321,82,70,000
				131,00,00,000
				<b>9190,82,70,000</b>

Chandigarh :  
The 13th September, 2023.

R. K. NANDAL,  
Secretary.

