

**HARYANA VIDHAN SABHA**

**Bill No. 40 — HLA of 2022**

**THE HARYANA APPROPRIATION (No. 4) BILL, 2022**

**A**

**Bill**

*to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2023.*

BE it enacted by the Legislature of the State of Haryana in the Seventy third Year of the Republic of India as follows : —

1. This Act may be called the Haryana Appropriation (No. 4) Act, 2022. Short title.
  2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of One Thousand Two Hundred Twenty One Crore Fifty Seven Lakh Thirty Thousand only ₹1221,57,30,000/- towards defraying the several charges which will come in the course of payment during the financial year 2022-23 ending on the thirty-first day of March, 2023, in respect of the services specified in column 2 of the said Schedule. Issue of ₹1221,57,30,000/- out of Consolidated Fund of State of Haryana for financial year 2022-23.
  3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2023. Appropriation.
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No. of demands	Services and purposes	Major Head	Sums not exceeding		Total
			Revenue	Grants made by Legislative Assembly	
1	2	3	4	5	6
			₹	₹	₹
01	Vidhan Sabha	2011- Parliament/State/ Union Territory Legislatures	13,20,000	—	13,20,000
		<b>Total</b>	<b>13,20,000</b>	<b>—</b>	<b>13,20,000</b>
02	Governor and Council of Ministers	2013- Council of Ministers	10,00,000	—	10,00,000
		<b>Total</b>	<b>10,00,000</b>	<b>—</b>	<b>10,00,000</b>
03	General Administration/ Elections	2051- Public Service Commission	23,50,000 —	— —	23,50,000 —
		<b>Total</b>	<b>23,50,000</b>	<b>—</b>	<b>23,50,000</b>
05	Home / Prisons / Home Guard and Civil Defence / Administration of Justice (High Court / Prosecution / AGOT/ Legal Service Authority)	2055- Police 2056- Jails	2,00,000 1,00,000	— —	2,00,000 1,00,000
		<b>Total</b>	<b>3,00,000</b>	<b>—</b>	<b>3,00,000</b>
10	Mines and Geology/ Agriculture/ Horticulture/ Animal Husbandry and Dairy Development/ Fisheries/ Forest and Wild Life/ Ecology and Environment	2401- Crop Husbandry 2403- Animal Husbandry 2405- Fisheries 2406- Forestry and Wild Life 2853- Non Ferrous Mining & Metallurgical Industries 3435- Ecology and Environment	1,00,000 68,01,00,000 1,00,000 2,00,000 1,00,000 1,00,000 —	— — — — — — —	1,00,000 68,01,00,000 1,00,000 2,00,000 1,00,000 1,00,000 —
		<b>Total</b>	<b>68,07,00,000</b>	<b>—</b>	<b>68,07,00,000</b>
11	Food and Supplies/ Co- operation	2408- Food Storage and Warehousing 2425- Co-operation	1,00,000 1,00,000	— —	1,00,000 1,00,000
		<b>Total</b>	<b>2,00,000</b>	<b>—</b>	<b>2,00,000</b>

## SCHEDULE

Major Head	Sums not exceeding		Total	Total (Revenue and Capital)
	Capital	Grants made by Legislative Assembly		
7	8	9	10	11
₹	₹	₹	₹	₹
		—	—	13,20,000
		—	—	<b>13,20,000</b>
		—	—	10,00,000
		—	—	<b>10,00,000</b>
		—	—	23,50,000
4059-Capital Outlay on Public Works	1,00,00,000	—	1,00,00,000	1,00,00,000
<b>Total</b>	<b>1,00,00,000</b>	—	<b>1,00,00,000</b>	<b>1,23,50,000</b>
		—	—	2,00,000
		—	—	1,00,000
		—	—	<b>3,00,000</b>
		—	—	1,00,000
		—	—	68,01,00,000
		—	—	1,00,000
		—	—	2,00,000
		—	—	1,00,000
		—	—	1,00,000
4059-Capital Outlay on Public Works	8,09,60,000	—	8,09,60,000	8,09,60,000
<b>Total</b>	<b>8,09,60,000</b>	—	<b>8,09,60,000</b>	<b>76,16,60,000</b>
		—	—	1,00,000
		—	—	1,00,000
		—	—	<b>2,00,000</b>

1	2	3	4	5	6
			₹	₹	₹
12	Education (Higher/ Secondary/ Elementary)/ Technical Education/ Women and Child Development	2202- General Education 2235- Social Security and Welfare	345.00.00.000 1,00,000 —	— — —	345,00,00,000 1,00,000 —
		<b>Total</b>	<b>345,01,00,000</b>	<b>—</b>	<b>345,01,00,000</b>
13	Sports and Youth Welfare/ Art and Culture/ Tourism	2204- Sports and Youth Services 3452- Tourism	2,00,000 1,00,000	— —	2,00,000 1,00,000
		<b>Total</b>	<b>3,00,000</b>	<b>—</b>	<b>3,00,000</b>
14	Health/ DMER/ AYUSH/ ESF/ FDA	2210- Medical and Public Health	1,00,000	—	1,00,000
		<b>Total</b>	<b>1,00,000</b>	<b>—</b>	<b>1,00,000</b>
15	Labour/ Employment/ Skill Development & Industrial Training	2230- Labour, Employment & Skill Development	3,00,000	—	3,00,000
		<b>Total</b>	<b>3,00,000</b>	<b>—</b>	<b>3,00,000</b>
16	Welfare of SCs and BCS/ Social Justice & Empowerment/ Welfare of Ex-Servicemen	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2235- Social Security and Welfare	1,00,000 2,00,000	— —	1,00,000 2,00,000
		<b>Total</b>	<b>3,00,000</b>	<b>—</b>	<b>3,00,000</b>
17	Buildings and Roads/ Transport/ Civil Aviation	2041- Taxes on Vehicles 2216- Housing 3053- Civil Aviation 3055- Road Transport	1,00,000 1,00,000 1,00,000 208,66,00,000 —	— — — — —	1,00,000 1,00,000 1,00,000 208,66,00,000 —
		<b>Total</b>	<b>208,69,00,000</b>	<b>—</b>	<b>208,69,00,000</b>

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	345,00,00,000
	—	—	—	1,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	30,00,00,000	—	30,00,00,000	30,00,00,000
<b>Total</b>	<b>30,00,00,000</b>	<b>—</b>	<b>30,00,00,000</b>	<b>375,01,00,000</b>
	—	—	—	2,00,000
	—	—	—	1,00,000
	—	—	—	<b>3,00,000</b>
	—	—	—	1,00,000
	—	—	—	<b>1,00,000</b>
	—	—	—	3,00,000
	—	—	—	<b>3,00,000</b>
	—	—	—	1,00,000
	—	—	—	2,00,000
	—	—	—	<b>3,00,000</b>
	—	—	—	1,00,000
	—	—	—	1,00,000
	—	—	—	1,00,000
	—	—	—	208.66,00,000
5055-Capital Outlay on Road Transport	350,00,00,000	—	350,00,00,000	350,00,00,000
<b>Total</b>	<b>350,00,00,000</b>	<b>—</b>	<b>350,00,00,000</b>	<b>558,69,00,000</b>

1	2	3	4	5	6
			₹	₹	₹
18	Information and Publicity/ Electronics & Information Technology/ Printing and Stationery	2852-Industries	1,00,000 —	— —	1,00,000 —
		<b>Total</b>	<b>1,00,000</b>	<b>—</b>	<b>1,00,000</b>
19	Irrigation/ Industries & Commerce/MSME/ Supplies & Disposals/ Power & Renewable Energy/ Science & Technology	2057- Supplies and Disposals 2851- Village and Small Industries	1,00,000 130,00,00,000	— —	1,00,000 130,00,00,000
		<b>Total</b>	<b>130,01,00,000</b>	<b>—</b>	<b>130,01,00,000</b>
20	Urban Development (Town & Country Planning/ Urban Estates)/Local Government(ULB & Fire Services)/ Rural and Community Development (Rural Development/ Development & Panchayats)/ Public Health Engineering	2070- Other Administrative Services 2217- Urban Development 2501- Special Programmes for Rural Development 2515- Other Rural Development Programmes	1,00,000 100,02,00,000 2,00,000 2,00,000	— — — —	1,00,000 100,02,00,000 2,00,000 2,00,000
		<b>Total</b>	<b>100,07,00,000</b>	<b>—</b>	<b>100,07,00,000</b>
		<b>Grand-Total</b>	<b>852,47,70,000</b>	<b>—</b>	<b>852,47,70,000</b>

Sr. No.	Item	Amount in ₹
1	Supplementary Estimate Second Installment (2022-23)	13,89,57,30,000
2	Unutilized amount available under Demand Number-10, Major Head 4403- Capital Outlay On Animal Husbandry	68,00,00,000
3	Unutilized amount available under Demand Number-20, Major Head 4217- Capital Outlay on Urban Development	1,00,00,00,000
	Net Supplementary amount Second Installment (2022-23)	12,21,57,30,000

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	1,00,000
4859-Capital Outlay on Telecommunication & Electronic Industries	148,00,00,000	—	148,00,00,000	148,00,00,000
<b>Total</b>	<b>148,00,00,000</b>	<b>—</b>	<b>148,00,00,000</b>	<b>148,01,00,000</b>
	—	—	—	1,00,000
	—	—	—	130,00,00,000
	—	—	—	<b>130,01,00,000</b>
	—	—	—	1,00,000
	—	—	—	100,02,00,000
	—	—	—	2,00,000
	—	—	—	2,00,000
	—	—	—	<b>100,07,00,000</b>
<b>Grand-Total</b>	<b>537,09,60,000</b>	<b>—</b>	<b>537,09,60,000</b>	<b>1389,57,30,000</b>

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of articles 204 (1) and 205 of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Haryana of the sums required to meet the supplementary grants made by the Legislative Assembly for expenditure for the financial year 2022-23.

MANOHAR LAL,  
Chief Minister, Haryana.

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The Governor has, in pursuance of Clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Haryana Legislative Assembly the introduction and consideration of the Bill.

Chandigarh :  
The 27th December, 2022.

R.K. NANDAL,  
Secretary.

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*N.B.*— The above Bill was published in the Haryana Government Gazette (Extraordinary), dated the 27th December, 2022, under proviso to rule 128 of the Rules of Procedure and Conduct of Business in the Haryana Legislative Assembly.