

**HARYANA VIDHAN SABHA**

**BILL NO. 6—HLA OF 2023**

**THE HARYANA APPROPRIATION (NO. 2) BILL, 2023**

(Bill as passed by the Haryana Vidhan Sabha)

The following Bill was passed by the Haryana Vidhan Sabha :—

**A**

**BILL**

*to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2024.*

Be it enacted by the Legislature of the State of Haryana in the Seventy-Fourth year of the Republic of India as follows:-

1. This Act may be called the Haryana Appropriation (No.2) Act, 2023. Short title.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule appended to this Act, amounting in the aggregate to the sum of Two Lakh, Twenty One Thousand, Eighty Eight Crore, Ninety One Lakh, Seventy Four Thousand, Three Hundred Forty Three Rupees only (₹ 221088,91,74,343) towards defraying the several charges which will come in the course of payment during the financial year 2023-24, in respect of the services specified in column 2 of the said Schedule. Issue of ₹221088,91,74,343 out of Consolidated Fund of State of Haryana for Financial year 2023-24.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on the thirty-first day of March, 2024. Appropriation.

## THE SCHEDULE

Demand Number	Services and Purposes	Sums Not Exceeding		
		Grant made by the Legislative	Charged on the Consolidated	Total
1	2	3	4	5
		₹	₹	₹
01	Vidhan Sabha			
2011-	Parliament/State/ Union Territory Legislatures	93,60,41,000	83,20,000	94,43,61,000
	<b>Total Demand (Revenue)</b>	<b>93,60,41,000</b>	<b>83,20,000</b>	<b>94,43,61,000</b>
4059-	Capital Outlay on Public Works	50,00,00,000	—	50,00,00,000
	<b>Total Demand (Capital)</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>143,60,41,000</b>	<b>83,20,000</b>	<b>144,43,61,000</b>
02	Governor and Council of Ministers			
2012-	President/Vice President/ Governor/Administrator of Union Territories	—	22,62,80,000	22,62,80,000
2013-	Council of Ministers	186,78,00,000	—	186,78,00,000
	<b>Total Demand (Revenue)</b>	<b>186,78,00,000</b>	<b>22,62,80,000</b>	<b>209,40,80,000</b>
03	General Administration/Elections			
2015-	Elections	147,19,50,000	—	147,19,50,000
2051-	Public Service Commission	180,68,50,000	51,93,00,000	232,61,50,000
2052-	Secretariat General Services	319,23,18,000	2,00,00,000	321,23,18,000
2062-	Vigilance	70,05,52,000	—	70,05,52,000
2070-	Other Administrative Services	157,98,60,000	—	157,98,60,000
2251-	Secretariat- Social Services	13,53,00,000	—	13,53,00,000
2852-	Industries	348,56,08,000	—	348,56,08,000
3451-	Secretariat Economic Services	8,11,00,000	—	8,11,00,000
	<b>Total Demand (Revenue)</b>	<b>1245,35,38,000</b>	<b>53,93,00,000</b>	<b>1299,28,38,000</b>
4047-	Capital Outlay on Other Fiscal Services	10,00,000	—	10,00,000
4059-	Capital Outlay on Public Works	33,09,00,000	—	33,09,00,000
	<b>Total Demand (Capital)</b>	<b>33,19,00,000</b>	<b>—</b>	<b>33,19,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>1278,54,38,000</b>	<b>53,93,00,000</b>	<b>1332,47,38,000</b>
04	Revenue and Disaster Management/ Fire Office (Fire Services)/Excise and Taxation			
2029-	Land Revenue	394,34,51,357	—	394,34,51,357
2030-	Stamps and Registration	6,48,54,000	—	6,48,54,000

1	2	3	4	5
		₹	₹	₹
2039-	State Excise	83,45,70,000	—	83,45,70,000
2040-	Taxes on Sales, Trade etc.	375,48,40,000	—	375,48,40,000
2043-	Collection Charges under State Goods and Services Tax	10,35,03,000	—	10,35,03,000
2045-	Other Taxes and Duties on Commodities and Services	12,20,60,000	—	12,20,60,000
2052-	Secretariat General Services	52,96,80,247	—	52,96,80,247
2053-	District Administration	469,27,14,000	—	469,27,14,000
2070-	Other Administrative Services	113,83,90,000	—	113,83,90,000
2075-	Miscellaneous General Services	78,74,854	—	78,74,854
2217-	Urban Development	20,00,00,000	—	20,00,00,000
2235-	Social Security and Welfare	6,36,55,000	—	6,36,55,000
2245-	Relief on account of Natural Calamities	1282,02,15,000	—	1282,02,15,000
2506-	Land Reforms	59,83,85,000	—	59,83,85,000
2705-	Command Area Development	33,30,00,000	—	33,30,00,000
3451-	Secretariat Economic Services	9,18,61,000	—	9,18,61,000
3454-	Census, Surveys and Statistics	4,30,50,000	—	4,30,50,000
3475-	Other General Economic Services	6,30,39,000	—	6,30,39,000
	<b>Total Demand (Revenue)</b>	<b>2940,51,42,458</b>	<b>—</b>	<b>2940,51,42,458</b>
4059-	Capital Outlay on Public Works	284,00,00,000	—	284,00,00,000
4216-	Capital Outlay on Housing	50,00,00,000	—	50,00,00,000
	<b>Total Demand (Capital)</b>	<b>334,00,00,000</b>	<b>—</b>	<b>334,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>3274,51,42,458</b>	<b>—</b>	<b>3274,51,42,458</b>
05	Home (Home Guard & Civil Defence)/ Jails (Prisons)/Administration of Justice (High Court/Prosecution/AGOT/ Legal Services Authority)			
2014-	Administration of Justice	1165,45,24,000	237,25,95,998	1402,71,19,998
2055-	Police	6244,82,05,000	70,00,000	6245,52,05,000
2056-	Jails	350,42,10,000	—	350,42,10,000
2070-	Other Administrative Services	59,43,90,000	—	59,43,90,000
	<b>Total Demand (Revenue)</b>	<b>7820,13,29,000</b>	<b>237,95,95,998</b>	<b>8058,09,24,998</b>
4055-	Capital Outlay on Police	404,50,00,000	—	404,50,00,000
4059-	Capital Outlay on Public Works	145,00,00,000	—	145,00,00,000
4216-	Capital Outlay on Housing	30,00,00,000	—	30,00,00,000
	<b>Total Demand (Capital)</b>	<b>579,50,00,000</b>	<b>—</b>	<b>579,50,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>8399,63,29,000</b>	<b>237,95,95,998</b>	<b>8637,59,24,998</b>

1	2	3	4	5
		₹	₹	₹
06	Finance and Institutional Finance & Credit Control/Supplies & Disposals/ Planning and Statistics (DESA)			
	2047- Other Fiscal Services	2,21,30,000	—	2,21,30,000
	2048- Appropriation for Reduction or Avoidance of Debt	300,00,00,000	—	300,00,00,000
	2049- Interest Payments	—	21249,90,30,000	21249,90,30,000
	2054- Treasury and Accounts Administration	106,30,94,200	—	106,30,94,200
	2057- Supplies and Disposals	5,64,70,000	—	5,64,70,000
	2071- Pensions and other Retirement Benefits	13000,00,00,000	—	13000,00,00,000
	2075- Miscellaneous General Services	200,58,00,000	—	200,58,00,000
	2235- Social Security and Welfare	50,00,000	—	50,00,000
	3451- Secretariat Economic Services	30,01,70,000	—	30,01,70,000
	3454- Census, Surveys and Statistics	30,18,50,000	—	30,18,50,000
	3475- Other General Economic Services	1,44,00,000	—	1,44,00,000
	<b>Total Demand (Revenue)</b>	<b>13676,89,14,200</b>	<b>21249,90,30,000</b>	<b>34926,79,44,200</b>
	4059- Capital Outlay on Public Works	107,32,00,000	—	107,32,00,000
	4885- Other Capital Outlay on Industries & Minerals	—	—	—
	5475- Capital Outlay on other General Economic Services	210,00,00,000	—	210,00,00,000
	<b>Total Demand (Capital)</b>	<b>317,32,00,000</b>	<b>—</b>	<b>317,32,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>13994,21,14,200</b>	<b>21249,90,30,000</b>	<b>35244,11,44,200</b>
07	Loans and Advances by State Government			
	6225- Loans for Welfare of S.Cs, S.Ts & Backward Classes	—	—	—
	6401- Loans for Crop Husbandry	161,01,00,000	—	161,01,00,000
	6408- Loans for Food Storage & Warehousing	28,72,00,000	—	28,72,00,000
	6425- Loans for Co-operation	61,19,60,000	—	61,19,60,000
	6501- Loans for Special programmes for Rural Development	99,00,00,000	—	99,00,00,000
	6515- Loans for other Rural Development programmes	2,00,00,000	—	2,00,00,000
	6801- Loans for Power Projects	—	—	—
	6851- Loans for Village and Small Industries	40,00,00,000	—	40,00,00,000
	6860- Loans for Consumer Industries	690,00,00,000	—	690,00,00,000
	7610- Loans to Government Servants etc.	223,00,00,000	—	223,00,00,000
	<b>Total Loans and Advances by State Government</b>	<b>1304,92,60,000</b>	<b>—</b>	<b>1304,92,60,000</b>

1	2	3	4	5
		₹	₹	₹
10	<b>Agriculture &amp; Farmers Welfare/ Horticulture/Animal Husbandry and Dairying Development/ Fisheries/Mines &amp; Geology/Environment, Forest and Wildlife</b>			
	2401- Crop Husbandry	2973,74,50,000	9,00,000	2973,83,50,000
	2402- Soil and Water Conservation	174,77,07,000	—	174,77,07,000
	2403- Animal Husbandry	1453,10,50,000	25,00,000	1453,35,50,000
	2404- Dairy Development	85,10,000	—	85,10,000
	2405- Fisheries	247,99,50,000	—	247,99,50,000
	2406- Forestry and Wild Life	804,50,70,000	1,20,00,000	805,70,70,000
	2415- Agricultural Research and Education	2,00,000	—	2,00,000
	2435- Other Agricultural Programmes	2,36,00,000	—	2,36,00,000
	2702- Minor Irrigation	—	—	—
	2853- Non Ferrous Mining & Metallurgical Industries	229,59,50,000	—	229,59,50,000
	3435- Ecology and Environment	30,25,43,000	—	30,25,43,000
	<b>Total Demand (Revenue)</b>	<b>5917,20,30,000</b>	<b>1,54,00,000</b>	<b>5918,74,30,000</b>
	4059- Capital Outlay on Public Works	10,00,00,000	—	10,00,00,000
	4401- Capital Outlay on Crop Husbandry	519,01,00,000	—	519,01,00,000
	4403- Capital Outlay On Animal Husbandry	110,05,00,000	—	110,05,00,000
	4405- Capital Outlay on Fisheries	2,00,00,000	—	2,00,00,000
	4406- Capital Outlay On Forestry & Wild Life	5,00,000	—	5,00,000
	4853- Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	3,00,000	—	3,00,000
	5425- Capital Outlay on Scientific and Environment Research	3,00,000	—	3,00,000
	<b>Total Demand (Capital)</b>	<b>641,17,00,000</b>	<b>—</b>	<b>641,17,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>6558,37,30,000</b>	<b>1,54,00,000</b>	<b>6559,91,30,000</b>
	6401- Loans for Crop Husbandry	99,00,00,000	—	99,00,00,000
	6403- Loans for Animal Husbandry	262,00,00,000	—	262,00,00,000
	6416- Loans to Agricultural Financial Institutions	627,18,30,000	—	627,18,30,000
	<b>Total Loans and Advances by State Government</b>	<b>988,18,30,000</b>	<b>—</b>	<b>988,18,30,000</b>
11	<b>Co-operation/Food Civil Supplies and Consumer Affair</b>			
	2408- Food Storage and Warehousing	1389,61,16,000	25,00,000	1389,86,16,000
	2425- Co-operation	712,15,60,000	6,00,000	712,21,60,000
	3456- Civil Supplies	27,00,000	—	27,00,000
	3475- Other General Economic Services	5,86,00,000	—	5,86,00,000
	<b>Total Demand (Revenue)</b>	<b>2107,89,76,000</b>	<b>31,00,000</b>	<b>2108,20,76,000</b>



1	2	3	4	5
		₹	₹	₹
	4250- Capital Outlay on Other Social Services	59,60,000	—	59,60,000
	4408- Capital Outlay on Food Storage & Warehousing	15222,41,00,000	—	15222,41,00,000
	4425- Capital Outlay on Co-operation	135,85,00,000	—	135,85,00,000
	4860- Capital Outlay on Consumer Industries	20,00,000	—	20,00,000
	<b>Total Demand (Capital)</b>	<b>15359,05,60,000</b>	<b>—</b>	<b>15359,05,60,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>17466,95,36,000</b>	<b>31,00,000</b>	<b>17467,26,36,000</b>
12	Education (Secondary/Elementary)/Higher Education (Higher, Technical, Science & Technology)/Women and Child Development			
	2202- General Education	18743,18,62,000	—	18743,18,62,000
	2203- Technical Education	408,18,50,000	—	408,18,50,000
	2235- Social Security and Welfare	1300,13,35,000	—	1300,13,35,000
	2236- Nutrition	623,62,00,000	—	623,62,00,000
	3425- Other Scientific Research	36,50,50,000	—	36,50,50,000
	<b>Total Demand (Revenue)</b>	<b>21111,62,97,000</b>	<b>—</b>	<b>21111,62,97,000</b>
	4202- Capital Outlay on Education, Sports, Art and Culture	370,00,00,000	—	370,00,00,000
	4235- Capital Outlay on Social Security and Welfare	123,00,00,000	—	123,00,00,000
	5425- Capital Outlay on Scientific and Environment Research	75,00,00,000	—	75,00,00,000
	<b>Total Demand (Capita)</b>	<b>568,00,00,000</b>	<b>—</b>	<b>568,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>21679,62,97,000</b>	<b>—</b>	<b>21679,62,97,000</b>
	6202- Loans for Education, Sports, Art and Culture	830,40,00,000	—	830,40,00,000
	<b>Total Loans and Advances by State Government</b>	<b>830,40,00,000</b>	<b>—</b>	<b>830,40,00,000</b>
13	Sports/Heritage & Tourism (Archaeology, Museum, Tourism)			
	2204- Sports and Youth Services	449,83,50,000	—	449,83,50,000
	2205- Art and Culture	55,48,20,000	—	55,48,20,000
	3452- Tourism	65,53,50,000	—	65,53,50,000
	<b>Total Demand (Revenue)</b>	<b>570,85,20,000</b>	<b>—</b>	<b>570,85,20,000</b>
	4202- Capital Outlay on Education, Sports, Art and Culture	110,00,00,000	—	110,00,00,000
	5452- Capital Outlay on Tourism	139,50,00,000	—	139,50,00,000
	<b>Total Demand (Capital)</b>	<b>249,50,00,000</b>	<b>—</b>	<b>249,50,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>820,35,20,000</b>	<b>—</b>	<b>820,35,20,000</b>





1	2	3	4	5
		₹	₹	₹
	6202- Loans for Education, Sports, Art and Culture	50,00,00,000	—	50,00,00,000
	<b>Total Loans and Advances by State Government</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>
14	Health/ Medical Education & Research/ AYUSH/Food and Drug Administration			
	2210- Medical and Public Health	6757,56,17,000	20,00,000	6757,76,17,000
	2211- Family Welfare	300,21,00,000	—	300,21,00,000
	<b>Total Demand (Revenue)</b>	<b>7057,77,17,000</b>	<b>20,00,000</b>	<b>7057,97,17,000</b>
	4059- Capital Outlay on Public Works	24,00,00,000	—	24,00,00,000
	4210- Capital Outlay on Medical and Public Health	1658,60,00,000	—	1658,60,00,000
	<b>Total Demand (Capital)</b>	<b>1682,60,00,000</b>	<b>—</b>	<b>1682,60,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>8740,37,17,000</b>	<b>20,00,000</b>	<b>8740,57,17,000</b>
	6210- Loans for Medical and Public Health	905,99,00,000	—	905,99,00,000
	<b>Total Loans and Advances by State Government</b>	<b>905,99,00,000</b>	<b>—</b>	<b>905,99,00,000</b>
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)			
	2204- Sports and Youth Services	3,00,00,000	—	3,00,00,000
	2230- Labour, Employment & Skill Development	1636,50,26,000	—	1636,50,26,000
	2852- Industries	44,00,000	—	44,00,000
	<b>Total Demand (Revenue)</b>	<b>1639,94,26,000</b>	<b>—</b>	<b>1639,94,26,000</b>
	4059- Capital Outlay on Public Works	12,50,00,000	—	12,50,00,000
	4250- Capital Outlay on Other Social Services	216,00,10,000	—	216,00,10,000
	<b>Total Demand (Capital)</b>	<b>228,50,10,000</b>	<b>—</b>	<b>228,50,10,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>1868,44,36,000</b>	<b>—</b>	<b>1868,44,36,000</b>
	6202- Loans for Education, Sports, Art and Culture	103,40,00,000	—	103,40,00,000
	<b>Total Loans and Advances by State Government</b>	<b>103,40,00,000</b>	<b>—</b>	<b>103,40,00,000</b>
16	Social Justice, Empowerment/Welfare of Scheduled Castes and Backward Classes & Antodaya (SEWA)/Welfare of Ex-Servicemen			
	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	974,49,10,000	—	974,49,10,000

1	2	3	4	5
		₹	₹	₹
	2235- Social Security and Welfare	9652,30,36,000	—	9652,30,36,000
	2250- Other Social Services	6,47,33,000	—	6,47,33,000
	<b>Total Demand (Revenue)</b>	<b>10633,26,79,000</b>	<b>—</b>	<b>10633,26,79,000</b>
	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	8,31,17,000	—	8,31,17,000
	4235- Capital Outlay on Social Security and Welfare	49,00,00,000	—	49,00,00,000
	<b>Total Demand (Capital)</b>	<b>57,31,17,000</b>	<b>—</b>	<b>57,31,17,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>10690,57,96,000</b>	<b>—</b>	<b>10690,57,96,000</b>
17	Public Works (Building and Roads)/ Transport/Civil Aviation			
	2041- Taxes on Vehicles	111,63,00,000	—	111,63,00,000
	2059- Public Works	438,34,00,000	5,00,000	438,39,00,000
	2216- Housing	430,65,00,000	—	430,65,00,000
	3053- Civil Aviation	23,93,50,000	—	23,93,50,000
	3054- Roads and Bridges	1530,81,00,000	—	1530,81,00,000
	3055- Road Transport	2978,70,50,000	—	2978,70,50,000
	<b>Total Demand (Revenue)</b>	<b>5514,07,00,000</b>	<b>5,00,000</b>	<b>5514,12,00,000</b>
	4059- Capital Outlay on Public Works	899,95,00,000	—	899,95,00,000
	4202- Capital Outlay on Education, Sports, Art and Culture	10,00,00,000	—	10,00,00,000
	4216- Capital Outlay on Housing	85,00,00,000	—	85,00,00,000
	4250- Capital Outlay on Other Social Services	—	—	—
	5053- Capital Outlay on Civil Aviation	670,35,00,000	—	670,35,00,000
	5054- Capital Outlay on Roads and Bridges	2505,00,00,000	50,00,00,000	2555,00,00,000
	5055- Capital Outlay on Road Transport	402,55,00,000	—	402,55,00,000
	<b>Total Demand (Capital)</b>	<b>4572,85,00,000</b>	<b>50,00,00,000</b>	<b>4622,85,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>10086,92,00,000</b>	<b>50,05,00,000</b>	<b>10136,97,00,000</b>
18	Information, Public Relation, Language and Culture/Printing & Stationery			
	2058- Stationery and Printing	23,58,32,000	31,98,000	23,90,30,000
	2202- General Education	12,09,12,000	—	12,09,12,000
	2205- Art and Culture	6,00,00,000	—	6,00,00,000
	2220- Information and Publicity	431,81,68,000	—	431,81,68,000
	<b>Total Demand (Revenue)</b>	<b>473,49,12,000</b>	<b>31,98,000</b>	<b>473,81,10,000</b>

1	2	3	4	5
		₹	₹	₹
4058-	Capital Outlay on Stationery and Printing	6,00,00,000	—	6,00,00,000
4202-	Capital Outlay on Education, Sports, Art and Culture	20,00,00,000	—	20,00,00,000
4220-	Capital Outlay on Information & Publicity	166,00,00,000	—	166,00,00,000
4859-	Capital Outlay on Telecommunication & Electronic Industries	3,00,000	—	3,00,000
	<b>Total Demand (Capital)</b>	<b>192,03,00,000</b>	<b>—</b>	<b>192,03,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>665,52,12,000</b>	<b>31,98,000</b>	<b>665,84,10,000</b>
19	Energy Department (Power, New and Renewable Energy)/Industries & Commerce/MSME/Irrigation and Water Resources			
2700-	Major Irrigation	1807,90,16,000	—	1807,90,16,000
2701-	Medium Irrigation	216,67,00,000	—	216,67,00,000
2702-	Minor Irrigation	12,14,00,000	—	12,14,00,000
2705-	Command Area Development	1027,61,63,000	—	1027,61,63,000
2801-	Power	7149,81,00,000	—	7149,81,00,000
2810-	New and Renewable Energy	522,01,00,000	—	522,01,00,000
2851-	Village and Small Industries	1220,42,92,500	—	1220,42,92,500
2852-	Industries	132,88,50,000	—	132,88,50,000
3425-	Other Scientific Research	10,15,00,000	—	10,15,00,000
3475-	Other General Economic Services	27,78,000	—	27,78,000
	<b>Total Demand (Revenue)</b>	<b>12099,88,99,500</b>	<b>—</b>	<b>12099,88,99,500</b>
4700-	Capital Outlay on Major Irrigation	1867,81,80,000	—	1867,81,80,000
4701-	Capital Outlay on Medium Irrigation	1106,18,80,000	30,00,00,000	1136,18,80,000
4702-	Capital Outlay on Minor Irrigation	20,00,00,000	—	20,00,00,000
4711-	Capital Outlay on Flood Control Projects	510,00,00,000	—	510,00,00,000
4801-	Capital Outlay on Power Projects	587,51,00,000	—	587,51,00,000
4810-	Capital Outlay on New and Renewable Energy	5,00,00,000	—	5,00,00,000
4851-	Capital Outlay on Village and Small Industries	45,00,00,000	—	45,00,00,000
4885-	Other Capital Outlay on Industries & Minerals	1,00,000	—	1,00,000
	<b>Total Demand (Capital)</b>	<b>4141,52,60,000</b>	<b>30,00,00,000</b>	<b>4171,52,60,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>16241,41,59,500</b>	<b>30,00,00,000</b>	<b>16271,41,59,500</b>

1	2	3	4	5
		₹	₹	₹
20	Town and Country Planning/Urban Estates (Urban Development)/Urban Local Bodies (Local Government)/Development and Panchayat (Rural Development)/Public Health Engineering			
	2215- Water-Supply and Sanitation	2398,24,60,000	—	2398,24,60,000
	2217- Urban Development	4379,21,14,000	—	4379,21,14,000
	2501- Special Programmes for Rural Development	278,75,00,000	—	278,75,00,000
	2505- Rural Employment	460,05,00,000	—	460,05,00,000
	2515- Other Rural Development Programmes	5288,25,00,000	40,00,000	5288,65,00,000
	2553- MPs Local Area Development Scheme	50,00,000	—	50,00,000
	<b>Total Demand (Revenue)</b>	<b>12805,00,74,000</b>	<b>40,00,000</b>	<b>12805,40,74,000</b>
	4215- Capital Outlay on Water Supply and Sanitation	2600,30,00,000	—	2600,30,00,000
	4217- Capital Outlay on Urban Development	1300,04,00,000	—	1300,04,00,000
	4515- Capital Outlay on other Rural Development Programmes	1181,37,00,000	—	1181,37,00,000
	4711- Capital Outlay on Flood Control Projects	40,00,00,000	—	40,00,00,000
	<b>Total Demand (Capital)</b>	<b>5121,71,00,000</b>	<b>—</b>	<b>5121,71,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>17926,71,74,000</b>	<b>40,00,000</b>	<b>17927,11,74,000</b>
	6217- Loans for Urban Development	15,01,00,000	—	15,01,00,000
	<b>Total Loans and Advances by State Government</b>	<b>15,01,00,000</b>	<b>—</b>	<b>15,01,00,000</b>
	<b>Public Debt</b>			
	6003- Internal Debt of the State Government	—	54968,43,00,207	54968,43,00,207
	6004- Loans and Advances from the Central Government	—	251,94,17,980	251,94,17,980
	<b>Total Public Debt</b>	<b>—</b>	<b>55220,37,18,187</b>	<b>55220,37,18,187</b>
	<b>GRAND TOTAL</b>	<b>144220,47,32,158</b>	<b>76868,44,42,185</b>	<b>221088,91,74,343</b>

Chandigarh :  
The 31st March, 2023.

R.K. NANDAL,  
Secretary.