

HARYANA VIDHAN SABHA

Bill No. 21 — HLA of 2023

THE HARYANA APPROPRIATION (No. 5) BILL, 2023

A

Bill

*to authorize payment and appropriation of certain further sums from
and out of the Consolidated Fund of the State of Haryana for
the services during the financial year ending on the
thirty-first day of March, 2024.*

Be it enacted by the Legislature of the State of Haryana in the
Seventy fourth Year of the Republic of India as follows : —

1. This Act may be called the Haryana Appropriation (No. 5) Act, 2023. Short title.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of ₹ 1290,07,09,133/- (One Thousand Two Hundred Ninety Crore Seven Lakh Nine Thousand One Hundred Thirty Three rupees only) towards defraying the several charges which will come in the course of payment during the financial year 2023-24 ending on the thirty-first day of March, 2024, in respect of the services specified in column 2 of the said Schedule. Issue of
₹1290,07,09,133/-
out of Consolidated
Fund of State of
Haryana for
financial year
2023-24.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2024. Appropriation.

No. of demands	Services and purposes	Major Head	Sums not exceeding		Total
			Revenue	Grants made by Legislative Assembly		Charged on the Consolidated Fund
1	2	3	4	5	6
			₹	₹	₹
3	General Administration/Elections	2051- Public Service Commission	50,68,00,000	...	50,68,00,000
		2062- Vigilance	1,00,000	...	1,00,000
		2070- Other Administrative Services	50,00,000	...	50,00,000
		
		Total	51,19,00,000	...	51,19,00,000
4	Revenue and Disaster Management/Fire Office (Fire Services)/ Excise and Taxation	2043- Collection Charges under State Goods and Services Tax	1,00,000	...	1,00,000
		Total	1,00,000	...	1,00,000
5	Home (Home Guard & Civil Defence) / Jails (Prisons)/ Administration of Justice (High Court/ Prosecution/AGOT/ Legal Services Authority)	2055-Police	1,00,000	...	1,00,000
		Total	1,00,000	...	1,00,000
6	Finance and Institutional Finance & Credit Control/ Supplies & Disposals/ Planning and Statistics (DESA)	2054- Treasury and Accounts Administration	1,05,00,000	...	1,05,00,000
		2075- Miscellaneous General Services	2,49,82,865	...	2,49,82,865
		Total	3,54,82,865	...	3,54,82,865

SCHEDULE

Major Head	Sums not exceeding		Total	Total (Revenue and Capital)
	Capital	Grants made by Legislative Assembly			Charged on the Consolidated Fund
7	8	9	10	11
₹	₹	₹	₹	₹
	50,68,00,000
	1,00,000
	50,00,000
4059-Capital Outlay on Public Works	6,39,41,268	...	6,39,41,268	6,39,41,268
Total	6,39,41,268	...	6,39,41,268	57,58,41,268
	1,00,000
	1,00,000
	1,00,000
	1,00,000
	1,05,00,000
	2,49,82,865
	3,54,82,865

1	2	3	4	5	6
			₹	₹	₹
10	Agriculture & Farmers' Welfare/ Horticulture/ Animal Husbandry and Dairying Development/ Fisheries/ Mines & Geology/ Environment, Forest and Wildlife	2401- Crop Husbandry	286,61,65,000	...	286,61,65,000
		Total	286,61,65,000	...	286,61,65,000
12	Education (Secondary/Elementary)/ Higher Education (Higher, Technical, Science & Technology)/ Women and Child Development	2202- General Education	17,07,00,000	...	17,07,00,000
		2235- Social Security and Welfare	41,16,72,000	...	41,16,72,000
		2236- Nutrition	1,09,48,000	...	1,09,48,000
		
		
		Total	59,33,20,000	...	59,33,20,000
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)	2230- Labour, Employment & Skill Development	1,00,000	...	1,00,000
		Total	1,00,000	...	1,00,000
17	Public Works (Building and Roads)/ Transport/Civil Aviation		...	...	...
		
		
19	Energy Department (Power, New and Renewable Energy)/ Industries & Commerce/MSME/ Irrigation and Water Resources	2705- Command Area Development	200,00,00,000	...	200,00,00,000
		2801- Power	926,25,00,000	...	926,25,00,000
		Total	1126,25,00,000	...	1126,25,00,000

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	286,61,65,000
	...	...	...	286,61,65,000
	...	...	...	17,07,00,000
	...	...	...	41,16,72,000
	...	...	...	1,09,48,000
4235-Capital Outlay Outlay on Social Security and Welfare	24,72,00,000	...	24,72,00,000	24,72,00,000
6202-Loans for Education, Sports, Art and Culture	50,00,00,000	...	50,00,00,000	50,00,00,000
Total	74,72,00,000	...	74,72,00,000	134,05,20,000
	...	...	...	1,00,000
	...	...	...	1,00,000
5053-Capital Outlay on Civil Aviation	172,44,00,000	...	172,44,00,000	172,44,00,000
5054-Capital Outlay on Roads and Bridges	49,45,00,000	...	49,45,00,000	49,45,00,000
Total	221,89,00,000	...	221,89,00,000	221,89,00,000
	...	...	...	200,00,00,000
	...	...	...	926,25,00,000
	...	...	...	1126,25,00,000

1	2	3	4	5	6
			₹	₹	₹
20	Town and Country Planning/Urban Estates(Urban Development)/Urban Local Bodies (Local Government)/Development and Panchayat (Rural Development)/ Public Health Engineering	2215-Water-Supply and Sanitation	260,00,00,000	...	260,00,00,000
		2217-Urban Development	10,00,000	...	10,00,000
		Total	260,10,00,000	...	260,10,00,000
		Grand-Total	1787,06,67,865	...	1787,06,67,865

Note :

Sr. No.	Item	Amount in ₹
1.	Supplementary Estimates 2023-24 (2nd Installment)	2090,07,09,133
2.	Unutilized amount available under Demand No.20, Major Head 4215-Capital Outlay on Water Supply & Sanitation under Capital Scheme namely P-02-20-4215-01-102-98-99-16-R.V. Accelerated Rural Water Supply -NRDWP Coverage Renamed JJM Coverage (State Share)	800,00,00,000
3.	Saving Amount utilized in	
	(i) Demand No.20- Major Head 2215-Revenue (Public Health Engineering Department in 3 Schemes)	260,00,00,000
	(ii) Demand No.19- Major Head 2801- Revenue (Energy Department in 2 Schemes) Details are given in the Booklet	540,00,00,000
4.	Net Supplementary Amount 2023-24 (2nd Installment)	1290,07,09,133

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	260,00,00,000
	...	...	...	10,00,000
	...	...	...	260,10,00,000
Grand-Total	303,00,41,268	...	303,00,41,268	2090,07,09,133

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of articles 204 (1) and 205 of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Haryana of the sums required to meet the supplementary grants made by the Legislative Assembly for expenditure for the financial year 2023-24.

MANOHAR LAL,
Chief Minister, Haryana.

The Governor has, in pursuance of Clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Haryana Legislative Assembly the introduction and consideration of the Bill.

Chandigarh :
The 18th December, 2023.

R.K. NANDAL,
Secretary.

N.B.— The above Bill was published in the Haryana Government Gazette (Extraordinary), dated the 18th December, 2023, under proviso to rule 128 of the Rules of Procedure and Conduct of Business in the Haryana Legislative Assembly.