

HARYANA VIDHAN SABHA

Bill No. 26—HLA of 2024

THE HARYANA APPROPRIATION (No. 3) BILL, 2024

A

Bill

*to authorize payment and appropriation of certain further sums from
and out of the Consolidated Fund of the State of Haryana for
the services during the financial year ending on the
thirty-first day of March, 2025.*

Be it enacted by the Legislature of the State of Haryana in the Seventy-fifth Year of the Republic of India as follows: -

1. This Act may be called the Haryana Appropriation (No. 3) Act, 2024. Short title.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of ₹8591,38,87,000/- (Eight Thousand Five Hundred Ninety One Crore Thirty Eight Lakh Eighty Seven Thousand rupees only) towards defraying the several charges which will come in the course of payment during the financial year 2024-25 ending on the thirty-first day of March, 2025, in respect of the services specified in column 2 of the said Schedule. Issue of
₹8591,38,87,000/-
out of
Consolidated
Fund of State of
Haryana for
Financial year
2024-25.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty-first day of March, 2025. Appropriation.

						THE
No. of Demands	Services and purposes	Major Head		Sums not exceeding		Total
		Revenue		Grants made by Legislative Assembly	Charged on the consolidated Fund	
1	2	3		4	5	6
				₹	₹	₹
02	Governor and Council of Ministers					
		2013-Council of Ministers		15,00,00,000	...	15,00,00,000
		Total		15,00,00,000	...	15,00,00,000
03	General Administration/ Elections					
		2015-Elections		52,00,00,000	...	52,00,00,000
		2052-Secretariat General Services		1,26,01,000	...	1,26,01,000
		2070-Other Administrative Services		11,40,00,000	...	11,40,00,000
		Total		64,66,01,000	...	64,66,01,000
04	Revenue and Disaster Management/Fire Office (Fire Services)/Excise and Taxation					
		2030-Stamps and Registration		16,25,00,000	...	16,25,00,000
		2053-District Administration		230,00,00,000	...	230,00,00,000
		2506-Land Reforms		33,00,00,000	...	33,00,00,000
		Total		279,25,00,000	...	279,25,00,000
05	Home (Home Guard & Civil Defence)/ Jails (Prisons)/ Administration of Justice (High Court/Prosecution/ AGOT/ Legal Services Authority)					
		2014-Administration of Justice		25,00,00,000	...	25,00,00,000
		2055-Police		500,00,00,000	...	500,00,00,000
		2056-Jails		12,25,00,000	...	12,25,00,000
			
		Total		537,25,00,000	...	537,25,00,000

SCHEDULE

Major Head	Sums not exceeding		Total	Total (Revenue and Capital)
Capital	Grants made by Legislative Assembly	Charged on the consolidated Fund		
7	8	9	10	11
	₹	₹	₹	₹
	15,00,00,000
	15,00,00,000
	52,00,00,000
	1,26,01,000
	11,40,00,000
	64,66,01,000
	16,25,00,000
	230,00,00,000
	33,00,00,000
	279,25,00,000
	25,00,00,000
	500,00,00,000
	12,25,00,000
4059-Capital Outlay on Public Works	130,00,00,000	...	130,00,00,000	130,00,00,000
Total	130,00,00,000	...	130,00,00,000	667,25,00,000

1	2	3	4	5	6
			₹	₹	₹
06	Finance and Institutional Finance & Credit Control/Supplies & Disposals/Planning and Statistics (DESA)				
		2049-Interest Payments	...	1,00,000	1,00,000
		2054-Treasury and Accounts Administration	7,56,00,000	...	7,56,00,000
		
		Total	7,56,00,000	1,00,000	7,57,00,000
07	Loans and Advances by State Government		...	...	...
		
10	Agriculture & Farmers' Welfare/ Horticulture/ Animal Husbandry and Dairying Development/ Fisheries/Mines & Geology/ Environment, Forest and Wildlife				
		2401-Crop Husbandry	1000,02,00,000	...	1000,02,00,000
		
		
		Total	1000,02,00,000	...	1000,02,00,000
11	Co-operation/Food Civil Supplies and Consumer Affair				
		2408-Food, Storage and Warehousing	389,79,50,000	...	389,79,50,000
		2425-Co-operation	5,00,000	...	5,00,000
		Total	389,84,50,000	...	389,84,50,000

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	1,00,000
	...	...	...	7,56,00,000
4059-Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000	2,00,00,000
Total	2,00,00,000	...	2,00,00,000	9,57,00,000
7610-Loans to Government Servants etc.	120,00,00,000	...	120,00,00,000	120,00,00,000
Total	120,00,00,000	...	120,00,00,000	120,00,00,000
	...	...	...	1000,02,00,000
4401-Capital Outlay on Crop Husbandry	1,00,000	...	1,00,000	1,00,000
6401-Loans for Crop Husbandry	1,00,000	...	1,00,000	1,00,000
Total	2,00,000	...	2,00,000	1000,04,00,000
	...	...	...	389,79,50,000
	...	...	...	5,00,000
	...	...	...	389,84,50,000

1	2	3	4	5	6
			₹	₹	₹
12	Education (Secondary/ Elementary)/ Higher Education (Higher, Technical, Science & Technology)/ Women and Child Development				
		2202-General Education	266,95,16,000	...	266,95,16,000
		2235-Social Security and Welfare	31,76,00,000	...	31,76,00,000
		2236-Nutrition	161,50,00,000	...	161,50,00,000
		
		Total	460,21,16,000	...	460,21,16,000
13	Sports/Heritage & Tourism (Archaeology, Museum, Tourism)				
		2204-Sports and Youth Services	30,00,00,000	...	30,00,00,000
		3452-Tourism	35,00,000	...	35,00,000
		
		Total	30,35,00,000	...	30,35,00,000
14	Health/ Medical Education & Research/AYUSH/ Food and Drug Administration				
		2210-Medical and Public Health	482,80,00,000	...	482,80,00,000
		
		
		Total	482,80,00,000	...	482,80,00,000
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)				

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	266,95,16,000
	...	...	...	31,76,00,000
	...	...	...	161,50,00,000
4235-Capital Outlay on Social Security and Welfare	3,00,00,000	...	3,00,00,000	3,00,00,000
Total	3,00,00,000	...	3,00,00,000	463,21,16,000
	...	...	...	30,00,00,000
	...	...	...	35,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	241,14,00,000	...	241,14,00,000	241,14,00,000
Total	241,14,00,000	...	241,14,00,000	271,49,00,000
	...	...	...	482,80,00,000
4210-Capital Outlay on Medical and Public Health	484,70,00,000	...	484,70,00,000	484,70,00,000
6210-Loans for Medical and Public Health	120,00,00,000	...	120,00,00,000	120,00,00,000
Total	604,70,00,000	...	604,70,00,000	1087,50,00,000

1	2	3	4	5	6
			₹	₹	₹
		2230-Labour, Employment & Skill Development	30,00,00,000	...	30,00,00,000
		Total	30,00,00,000	...	30,00,00,000
16	Social Justice, Empowerment/ Welfare of Schedule Castes and Backward Classes & Antodaya (SEWA)/Welfare of Ex-Servicemen				
		2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	38,01,00,000	...	38,01,00,000
		2235-Social Security and Welfare	1083,63,00,000	...	1083,63,00,000
		Total	1121,64,00,000	...	1121,64,00,000
17	Public Works (Building and Roads)/ Transport/Civil Aviation				
		2041-Taxes on Vehicles	5,75,00,000	...	5,75,00,000
		2059-Public Works	123,20,00,000	...	123,20,00,000
		2216-Housing	24,00,00,000	...	24,00,00,000
		3054-Roads and Bridges	420,00,00,000	...	420,00,00,000
		3055-Road Transport	87,70,00,000	...	87,70,00,000
	
	
		Total	660,65,00,000	...	660,65,00,000
19	Energy Department (Power, New and Renewable Energy)/Industries & Commerce/ MSME/Irrigation and Water Resources				
		2700-Major Irrigation	20,00,00,000	...	20,00,00,000
		2801-Power	739,45,00,000	...	739,45,00,000
		2810-New and Renewable Energy	600,00,00,000	...	600,00,00,000
		2851-Village and Small Industries	1,00,000	...	1,00,000

7	8	9	10	11
	₹	₹	₹	₹
	30,00,00,000
	30,00,00,000
	38,01,00,000
	1083,63,00,000
	1121,64,00,000
	5,75,00,000
	123,20,00,000
	24,00,00,000
	420,00,00,000
	87,70,00,000
4059-Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000	5,00,00,000
5054-Capital Outlay on Roads and Bridges	17,60,20,000	...	17,60,20,000	17,60,20,000
Total	22,60,20,000	...	22,60,20,000	683,25,20,000
	20,00,00,000
	739,45,00,000
	600,00,00,000
	1,00,000

1	2	3	4	5	6
			₹	₹	₹
		
		
		Total	1359,46,00,000	...	1359,46,00,000
20	Town and Country Planning/Urban Estates (Urban Development)/ Urban Local Bodies (Local Government)/ Development and Panchayat (Rural Development)/ Public Health Engineering				
		2215-Water Supply and Sanitation	314,00,00,000	...	314,00,00,000
		2501-Special Programmes for Rural Development	2,00,000	...	2,00,000
		2515-Other Rural Development Programmes	...	20,00,000	20,00,000
		
		
		
		
		Total	314,02,00,000	20,00,000	314,22,00,000
			6752,71,67,000	21,00,000	6752,92,67,000

Note:-

Sr. No.	Item	Amount in ₹
1	Supplementary Estimates 2024-25 (1st Installment)	88,15,38,87,000
	Unutilized amount available under	
2	Demand No.20- Major Head 2515-Rural Infrastructure Development under State Finance Commission (SFC) P-01-20-2515-51-198-96-51-N.V	2,24,00,00,000
	Savings Amount Utilized in	
3	Demand No.20- Major Head 4515- Capital Outlay on Other Rural Development ProgrammeP-01-20-4515-51-101-97-51-N-V	2,24,00,00,000
4	Net Supplementary Amount 2024-25 (1st Installment)	85,91,38,87,000

7	8	9	10	11
	₹	₹	₹	₹
4700-Capital Outlay on Major Irrigation	20,00,00,000	...	20,00,00,000	20,00,00,000
4701-Capital Outlay on Medium Irrigation	30,00,00,000	...	30,00,00,000	30,00,00,000
Total	50,00,00,000	...	50,00,00,000	1409,46,00,000
	...	...	...	314,00,00,000
	...	...	...	2,00,000
	...	...	...	20,00,000
4215-Capital Outlay on Water Supply and Sanitation	366,00,00,000	...	366,00,00,000	366,00,00,000
4217-Capital Outlay on Urban Development	279,00,00,000	...	279,00,00,000	279,00,00,000
4515-Capital Outlay on other Rural Development Programmes	224,00,00,000	...	224,00,00,000	224,00,00,000
4711-Capital Outlay on Flood Control projects	20,00,00,000	...	20,00,00,000	20,00,00,000
Total	889,00,00,000	...	889,00,00,000	1203,22,00,000
	2062,46,20,000	...	2062,46,20,000	8815,38,87,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of articles 204 (1) and 205 of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Haryana of the sums required to meet the supplementary grants made by the Legislative Assembly for expenditure for the financial year 2024-25.

NAYAB SINGH,
Chief Minister, Haryana

The Governor has, in pursuance of Clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Haryana Legislative Assembly the introduction and consideration of the Bill.

CHANDIGARH:
The 18th November, 2024

DR. SATISH KUMAR,
Secretary.

N.B.— The above Bill was published in the Haryana Government Gazette (Extraordinary), dated the 18th November, 2024, under proviso to rule 128 of the Rules of Procedure and Conducted of Business in the Haryana Legislative Assembly.