



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2023-24

BUDGETARY TRANSFERS TO LOCAL BODIES



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FINANCE DEPARTMENT, HARYANA

PREFACE

The Thirteenth Central Finance Commission as well as Ministry of Finance, Government of India had recommended that a document be prepared as a supplement to the main Budget Document indicating the devolution of funds to local bodies for availing the Performance Grant. This document contains the detail of budgetary transfers to Local Bodies for 2021-22 (Actuals), 2022-23 (Budgeted and Revised Estimates) and 2023-24 (Budget Estimates) on the recommendations of Central Finance Commissions and State Finance Commissions.

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Additional Chief Secretary to Government Haryana,
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**Grant-in-aid to Local Bodies
as per recommendations of Central Finance Commission (CFC)**

(Amount ₹)

Description	Scheme Code	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
Grant-in-aid to Panchayati Raj Institutions (PRIs)					
Tied Grant-in-Aid to Gram Panchayats on the recommendations of CFC	P-03-20-2515 -51-198-98-51	467,50,00,000	968,00,00,000	580,80,00,000	587,40,00,000
Untied Grant-in-Aid to Gram Panchayats on the recommendations of CFC	P-03-20-2515 -51-198-97-51	--	--	387,20,00,000	391,60,00,000
A. Total (PRIs)		467,50,00,000	968,00,00,000	968,00,00,000	979,00,00,000
Grant-in-aid to Urban Local Bodies (ULBs)					
Grant-in-Aid to Municipal Corporations on the recommendations of CFC	P-03-20-2217 -80-191-97-51	208,86,99,000	286,20,00,000	286,20,00,000	320,00,00,000
Grant-in-Aid to Municipal Councils/ Committees on the recommendations of CFC	P-03-20-2217 -80-192-93-51	153,61,34,000	190,80,00,000	190,80,00,000	210,00,00,000
B. Total (ULBs)		362,48,33,000	477,00,00,000	477,00,00,000	530,00,00,000
Grand Total (A+B)		829,98,33,000	1445,00,00,000	1445,00,00,000	1509,00,00,000
C. Health Sector Grant to Local Bodies (PRIs and ULBs)					
Upgradation of standard of Administration (CFC)	P-03-14-2210-01-110-70-51	--	525,57,00,000	450,57,00,000	548,77,00,000

**Financial Devolutioonto Local Bodies
as per recommendationsof the State Finance Commission**

(Amount ₹)

Description	Scheme Code	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
Panchayati Raj Institutions (PRIs)					
Financial Assistance to PRIs on the recommendations of SFC	P-01-20-2515 -51-101-89-51	--	480,00,00,000	480,00,00,000	1712,00,00,000
Financial Assistance to PRIs on the recommendations of SFC (SCSP)	P-01-20-2515 -51-789-87-51	--	120,00,00,000	120,00,00,000	734,00,00,000
Rural Infrastructure Development under SFC	P-01-20-2515 -51-198-96-51	--	--	--	699,00,00,000
Financial Assistance to PRIs on the recommendations of SFC	P-01-20-4515- 51-101-96-51	--	820,00,00,000	405,00,00,000	1,00,000
A. Total (PRIs)		--	1420,00,00,000	1005,00,00,000	3145,01,00,000
Urban Local Bodies (ULBs)					
Scheme for Urban Infrastructure Development under SFC	P-01-20-2217 -80-192-87-51	--	--	--	572,00,00,000
Grant-in-Aid to Municipalities SCSP SFC Devolutions	P-01-20-2217 -80-789-92-51	359,23,82,000	140,00,00,000	378,33,00,000	400,00,00,000
Grant-in-Aid to Municipalities on the recommendations of SFC	P-01-20-2217 -80-191-92-51	868,77,31,551	360,00,00,000	1123,66,86,000	1102,00,00,000
Grant-in-Aid to Municipalities on the recommendation of SFC	P-01-20-4217- 60-051-87-51	--	720,00,00,000	400,00,00,000	350,00,00,000
Grant-in-Aid to Municipalities SCSP SFC Devolutions	P-01-20-4217 -60-789-99-51	--	280,00,00,000	200,00,00,000	150,00,00,000
B. Total (ULBs)		1228,01,13,551	1500,00,00,000	2101,99,86,000	2574,00,00,000
Grand Total (A+B)		1228,01,13,551	2920,00,00,000	3106,99,86,000	5719,01,00,000

**Contribution from the proceeds of Stamp Duty
to Urban Local Bodies (ULBs)**

(Amount ₹)

Description	Scheme Code	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
Contribution from the proceeds of Stamp Duty to Municipal Corporations	P-01-20-2217 - 80-191-96-51	750,32,31,946	950,00,00,000	775,81,26,000	90,00,00,000
Contribution from the proceeds of Stamp Duty to Municipal Councils/ Committees	P-01-20-2217 - 80-192-92-51	10,21,15,243	50,00,00,000	29,25,00,000	10,00,00,000
Total		760,53,47,189	1000,00,00,000	805,06,26,000	100,00,00,000

Note: In the year 2021-22, State Government decided that 2% Stamp duty will be provided directly to the Urban Local Bodies from 2021-22 onward, consequently, it will not be the part of State resources. It will be distributed as 1% to Directorate of ULBs and 1% to the MCs concerned from 2021-22. (*) However, provision is also being made in 2022-23 (BE) till the new system of devolution is stabilized. In case of GMDA and FMDA, 1% Stamp duty will be given from the collection point and 1% to Municipal Corporation Gurugram and Faridabad.

Further, State Government has issued notification dated 09.02.2021 that 'in exercise of powers conferred by first proviso clause (c) of sub-section (1) of section 41 of the Haryana Panchayati Raj Act, 1994 (1), the Governor of Haryana hereby orders to impose a duty at the rate of two percent of the amount specified on each instrument for transfer of property in the form of surcharge on the duty imposed by the Indian Stamp Act, 1899, on instruments of sale, gift, mortgage and other transfers of immovable property situated in the Sabha area after fifteen days from the date of publication of this order in the Official Gazette'. The State Government vide notification dated 12.08.2021, further amended the words, "remitted in equal proportion to the concerned Gram Panchayats and Zila Prishad" to the words, figures and signs "remitted in the ratio of 50:25:25 to the concerned Gram Panchayats, Panchayat Samiti and Zila Prishad respectively".

**Budgetary transfers to Panchayati Raj Institutions (PRIs)
for salary, Pension, Honorarium and other development programs**

(Amount₹)

Scheme Code	Description	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
P-01-20-2515-51-196-99-51 Scheme for salary of staff deputed in ZilaParishad	Salary and other expenses	16,78,76,760	21,92,00,000	25,79,00,000	30,58,00,000
	Pension	19,27,29,845	31,00,00,000	8,00,00,000	1,00,000
	Honorarium	60,52,91,974	100,00,00,000	2,00,00,000	1,00,000
	Grant for creation of Capital Assets	56,43,57,773	150,00,00,000	80,00,00,000	1,00,000
	Total	153,02,56,352	302,92,00,000	115,79,00,000	30,61,00,000

**Budgetary transfers to Gram Panchayats
for payment of Honorarium and other expenses**

(Amount ₹)

Scheme Code	Description	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
P-01-20-2515-51-197-99-51 Scheme for Honorarium to the Village Chowkidars and Tubewell Operator	Honorarium	46,38,83,559	65,00,00,000	50,00,00,000	1,00,000
	Wages	56,61,33,030	70,00,00,000	130,50,00,000	1,00,000
	Medical Reimbursement	--	50,00,000	--	1,00,000
	Total	103,00,16,589	135,50,00,000	180,50,00,000	3,00,000

**District-wise allocation of Grant-in-aid to Rural Local Bodies
as per recommendations of the Central Finance Commission**

Scheme Code:(P-03-20-2515-51-198-98-51)

(P-03-20-2515-51-198-97-51)

(Amount ₹)

Sr. No.	District	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
1	AMBALA	179,134,487	370,913,761	370,913,761	375,128,690
2	BHIWANI	271,596,393	562,364,296	562,364,296	568,754,799
3	CHARKHI DADRI	132,160,101	273,649,151	273,649,151	276,758,800
4	FARIDABAD	91,265,438	188,973,142	188,973,142	191,120,565
5	FATEHABAD	228,745,426	473,637,589	473,637,589	479,019,834
6	GURUGRAM	102,580,125	212,401,199	212,401,199	214,814,849
7	HISAR	365,268,471	756,320,598	756,320,598	764,915,150
8	JHAJJAR	198,236,636	410,466,445	410,466,445	415,130,837
9	JIND	288,668,658	597,713,927	597,713,927	604,506,130
10	KAITHAL	240,657,897	498,303,411	498,303,411	503,965,950
11	KARNAL	287,371,882	595,028,839	595,028,839	601,790,530
12	KURUKSHETRA	200,370,072	414,883,913	414,883,913	419,598,503
13	MAHENDRAGARH	215,502,971	446,217,916	446,217,916	451,288,574
14	NUH	278,988,460	577,670,223	577,670,223	584,234,658
15	PALWAL	212,404,833	439,802,949	439,802,949	444,800,709
16	PANCHKULA	60,703,739	125,692,448	125,692,448	127,120,771
17	PANIPAT	174,163,684	360,621,275	360,621,275	364,719,244
18	REWARI	196,817,618	407,528,244	407,528,244	412,159,247
19	ROHTAK	167,361,329	346,536,399	346,536,399	350,474,313
20	SIRSA	313,141,227	648,386,540	648,386,540	655,754,568
21	SONIPAT	260,209,987	538,787,738	538,787,738	544,910,326
22	YAMUNANAGAR	209,650,567	434,099,998	434,099,998	439,032,952
	TOTAL	467,50,00,000	968,00,00,000	968,00,00,000	979,00,00,000

**Municipal Corporations-wise allocations of Grant-in-Aid
as per recommendations of the Central Finance Commission**

(Scheme Code: P-03-20-2217-80-191-97-51)

(Amount ₹)

Sr. No.	Municipal Corporation	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
1	AMBALA CITY	92,197,000	129,568,000	129,568,000	150,327,440
2	FARIDABAD	445,917,000	760,000,000	760,000,000	782,874,191
3	GURUGRAM	350,707,000	449,478,000	449,478,000	512,801,558
4	MANESAR	151,325,000	89,566,000	89,566,000	107,613,176
5	HISAR	126,438,000	168,559,000	168,559,000	193,310,655
6	KARNAL	125,375,000	179,366,000	179,366,000	204,988,139
7	PANCHKULA	91,163,000	170,764,000	170,764,000	197,281,869
8	PANIPAT	226,153,000	264,554,000	264,554,000	297,914,724
9	ROHTAK	153,947,000	199,152,000	199,152,000	228,012,240
10	SONEPAT	146,424,000	193,103,000	193,103,000	226,325,568
11	YAMUNA NAGAR	179,053,000	257,890,000	257,890,000	298,550,440
TOTAL		208,86,99,000	286,20,00,000	286,20,00,000	320,00,00,000

**Municipal Councils/Committees-wise allocation of Grant-in-Aid
as per recommendations of the Central Finance Commission**

(Scheme Code: P-03-20-2217-80-192-93-51)

(Amount ₹)

Sr. No	District	Municipal Council/ Committee	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
1	Ambala	AMBALA SADAR	89,935,000	111,072,000	111,072,000	122,706,234
2		NARAINGARH	9,025,000	11,620,000	11,620,000	12,837,385
3		BARARA	8,866,000	12,333,000	12,333,000	13,625,246
4	Bhiwani	BHIWANI	73,968,000	93,917,000	93,917,000	103,753,699
5		BAWANI KHERA	8,172,000	10,911,000	10,911,000	12,053,503
6		LOHARU	6,039,000	7,336,000	7,336,000	8,104,382
7		SIWANI	7,787,000	9,924,000	9,924,000	10,963,686
8	CharkhiDadri	CHARKHI DADRI	21,903,000	25,323,000	25,323,000	27,975,149
9		BADHRA	3,970,000	3,386,000	3,386,000	--
10	Fatehabad	BHUNA	11,461,000	13,390,000	13,390,000	14,792,694
11		FATEHABAD	27,022,000	34,747,000	34,747,000	38,386,796
12		RATIA	14,647,000	18,901,000	18,901,000	20,881,074
13		TOHANA	25,249,000	32,215,000	32,215,000	35,589,859
14		JAKHAL MANDI	6,350,000	7,483,000	7,483,000	8,266,803
15	Gurugram	FARUKH NAGAR	9,985,000	15,103,000	15,103,000	16,685,494
16		HAILY MANDI	11,376,000	--	--	--
17		PATAUDI- MANDI	8,487,000	25,701,000	25,701,000	28,392,663
18		SOHNA	23,713,000	40,704,000	40,704,000	44,967,250
19	Hisar	BARWALA	16,194,000	20,268,000	20,268,000	22,391,073
20		HANSI	31,843,000	36,138,000	36,138,000	39,922,744
21		NARNAUND	7,481,000	9,714,000	9,714,000	10,731,205
22		UKLANA MANDI	5,253,000	6,953,000	6,953,000	7,680,835
23		BASS	21,452,000	--	--	--
24		SISAI	14,550,000	--	--	--
25		ADAMPUR	10,564,000	18,681,000	18,681,000	20,638,026
26	Jhajjar	BAHADURGARH	65,482,000	87,418,000	87,418,000	96,574,468
27		BERI	5,893,000	6,685,000	6,685,000	7,385,149
28		JHAJJAR	19,521,000	23,274,000	23,274,000	25,711,607
29		BADLI	16,329,000	3,721,000	3,721,000	--
30	Jind	JIND	67,686,000	82,126,000	82,126,000	90,727,840
31		JULANA	6,566,000	7,818,000	7,818,000	8,636,719
32		NARWANA	23,289,000	27,793,000	27,793,000	30,704,287
33		SAFIDON	13,834,000	16,920,000	16,920,000	18,692,233
34		UCHANA	9,459,000	12,246,000	12,246,000	13,528,600

Sr. No.	District	Municipal Council/ Committee	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
35	Kaithal	KAITHAL	60,348,000	76,938,000	76,938,000	84,996,889
36		CHEEKA	21,793,000	27,717,000	27,717,000	30,620,466
37		KALAYAT	7,898,000	9,848,000	9,848,000	10,879,778
38		PUNDRI	7,423,000	9,546,000	9,546,000	10,546,212
39		RAJAUND	18,932,000	25,037,000	25,037,000	27,659,944
40		SIWAN	16,457,000	25,522,000	25,522,000	28,195,486
41	Karnal	ASANDH	10,193,000	12,704,000	12,704,000	14,034,547
42		GHARAUNDA	16,232,000	20,677,000	20,677,000	22,842,890
43		INDRI	7,231,000	9,027,000	9,027,000	9,973,058
44		NILOKHERI	7,382,000	8,921,000	8,921,000	9,855,455
45		NISSING	7,488,000	9,566,000	9,566,000	10,568,402
46		TARAORI	10,614,000	13,574,000	13,574,000	14,995,682
47	Kurukshetra	THANESAR	60,786,000	74,072,000	74,072,000	81,830,559
48		PEHOWA	16,036,000	19,657,000	19,657,000	21,716,235
49		SHAHBAD	18,658,000	22,631,000	22,631,000	25,001,400
50		LADWA	11,601,000	14,086,000	14,086,000	15,561,935
51		ISMAILABAD	7,874,000	6,462,000	6,462,000	7,139,150
52	Mewat	F/JHIRKHA	10,487,000	13,908,000	13,908,000	15,364,608
53		NUH	7,092,000	10,537,000	10,537,000	11,641,059
54		PUNHANA	10,482,000	12,649,000	12,649,000	13,973,878
55		TAORU	10,069,000	11,366,000	11,366,000	12,556,142
56	Mohindergarh	ATELI MANDI	3,374,000	3,646,000	3,646,000	4,028,442
57		KANINA	4,905,000	6,053,000	6,053,000	6,686,646
58		MAHENDERGARH	11,683,000	14,205,000	14,205,000	15,692,930
59		NARNAUL	28,843,000	33,837,000	33,837,000	37,381,109
60		NAGAL CHAUDHARY	7,035,000	7,810,000	7,810,000	8,627,536
61	Panchkula	KALKA	12,469,000	28,073,000	28,073,000	31,013,432
62	Panipat	SAMALKHA	14,069,000	18,031,000	18,031,000	19,920,144
63	Palwal	HODEL	21,829,000	29,769,000	29,769,000	32,887,490
64		HATHIN	7,020,000	9,716,000	9,716,000	10,733,724
65		PALWAL	46,996,000	78,170,000	78,170,000	86,357,564
66	Rewari	BAWAL	6,721,000	8,401,000	8,401,000	9,280,619
67		DHARUHERA	13,181,000	19,563,000	19,563,000	21,611,606
68		REWARI	54,807,000	63,532,000	63,532,000	70,186,775
69	Rohtak	KALANAUR	8,916,000	11,209,000	11,209,000	12,383,081
70		MEHAM	7,356,000	10,272,000	10,272,000	11,348,295
71		SAMPLA	8,263,000	10,701,000	10,701,000	11,821,645

Sr. No.	District	Municipal Council/ Committee	Actuals (2021-22)	Budget Estimates (2022-23)	Revised Estimates (2022-23)	Budget Estimates (2023-24)
72	Sirsa	MANDI DABWALI	24,011,000	27,070,000	27,070,000	29,905,395
73		ELLENABAD	13,108,000	15,564,000	15,564,000	17,194,133
74		KALANWALI	9,594,000	11,798,000	11,798,000	13,034,309
75		RANIA	13,065,000	16,591,000	16,591,000	18,328,368
76		SIRSA	68,341,000	81,925,000	81,925,000	90,506,381
77	Sonepat	GANNAUR	16,581,000	23,581,000	23,581,000	26,051,253
78		GOHANA	25,320,000	30,361,000	30,361,000	33,540,794
79		KHARKHODA	9,769,000	12,081,000	12,081,000	13,345,882
80		KUNDLI	9,413,000	16,187,000	16,187,000	17,882,884
81	Yamunanagar	RADAUR	7,047,000	10,308,000	10,308,000	11,387,241
82		SADHURA	6,812,000	8,480,000	8,480,000	9,367,838
83	AMBALA CANTONMENT BOARD		27,179,000	32,800,000	32,800,000	36,234,003
Total			153,61,34,000	190,80,00,000	190,80,00,000	210,00,00,000
