



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2023-24

वार्षिक वित्तीय विवरण एवं
बजट का
व्याख्यात्मक ज्ञापन

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**ANNUAL FINANCIAL STATEMENT
AND EXPLANATORY MEMORANDUM
ON THE BUDGET**

CHAPTER - 1

INTRODUCTION

Under Article 202 of the Constitution of India, in respect of every financial year, a statement of the estimated receipts and expenditure of the State for that year, called "the Annual Financial Statement" (or the "Budget") is to be laid before the State Legislature. The estimates of expenditure show 'charged' and 'voted' items of expenditure separately and distinguish expenditure on revenue account from other expenditure.

The Budget framed by the Finance Department and submitted to the Legislative Assembly is a compilation on the basis of the following estimates: -

- (1) the estimates of income;
- (2) the estimates of ordinary expenditure;
- (3) the estimates of new expenditure;
- (4) the estimates of major and minor works;
- (5) the statements of anticipated excesses and surrenders.

After compilation of the above estimates the following budget documents have been prepared / digitized and presented to the Haryana Vidhan Sabha:-

- i) Budget 2023-24 - Vol.I Detailed Estimates of Receipts for 2023-24.
- ii) Budget 2023-24 Vol.II Demands for Grants with Detailed Estimates of Revenue Expenditure for 2023-24.
- iii) Budget 2023-24 Vol.III Detailed Estimates of Capital Expenditure for 2023-24.
- iv) Budget 2023-24 Vol. IV Demands for Grants with Detailed Estimates of Revenue and Capital Expenditure (As per merger/rename of Departments)

- (v) Explanatory Memorandum on Welfare & Development Schemes for the year 2023-24.
- (vi) Budgetary Transfers to Local Bodies 2023-24.

The copies of the documents listed at Serial No.(i) to (vi) are being presented before the Legislative Assembly along with Annual Financial Statement and the Explanatory Memorandum on the Budget for the year 2023-24, Haryana Budget at a Glance 2023-24, Fiscal Policy Statements, Disclosure Statements and Half Yearly Review of trends in Receipts and Expenditure in relation to Budget Estimates- 2021-22 and 2022-23 as required under the Haryana Fiscal Responsibility & Budget Management Act, 2005 and the speech of the Chief Minister as Finance Minister, Haryana.

CHAPTER - 2

FINANCIAL POSITION

The general financial position of the State Government is explained in the following order giving figures under various sections of the account viz;

1. Financial position of the State Government. (2-A)
2. Summary of Budget Abstract 2023-24. (2-B)
3. General abstract of receipts 2023-24. (2-C)
4. General abstract of disbursements 2023-24. (2-D)

Financial Position of the State Government

(₹ crore)

SN	Components	2021-22 RE	2021-22 Actuals	2022-23 BE	2022-23 RE	2023-24 BE
1	2	3	4	5	6	7
I	Opening Balance					
	(a) According to Books of A.G.	-462.93	-462.93	-922.14	-370.70	-437.28
	(b) According to Books of RBI	-375.02	-375.02	-834.23	-107.79	-174.37
II	Revenue Account					
	Receipts	92595.78	85485.48	106424.70	97002.48	109122.42
	Expenditure	105118.91	98425.04	116198.63	115007.54	126071.45
	Surplus / Deficits	-12523.13	-12939.56	-9773.93	-18005.06	-16949.03
III	Capital Receipts	4979.98	67.15	5393.89	2000.00	5200.00
IV	Capital Outlay	14772.41	11045.57	22343.56	14645.62	18460.24
V	Public Debt					
	Debt incurred	46499.99	47711.81	55063.00	60903.98	64840.00
	Repayments	28161.73	25472.95	35052.21	32335.63	35220.37
	Net	18338.26	22238.86	20010.79	28568.35	29619.63
VI	Loans & Advances					
	Advances	5331.35	966.26	3661.59	2819.05	4197.91
	Recoveries	892.68	500.24	766.87	742.56	1132.80
	Net	-4438.67	-466.02	-2894.72	-2076.49	-3065.11
VII	Appropriation to Contingency Fund					
VIII	Public Account (Net)					
IX	Inter State Settlement	-	-	-	-	-
X	Contingency Fund (Net)	-	-	-	-	-
XI	Small Saving & Provident Fund etc. (Net)	1020.80	397.53	1081.20	1110.56	1018.95
XII	Deposits & Advances, Reserve Funds & Suspense and Misc. (Net)	6912.96	1838.09	8642.28	2966.86	2372.58
XIII	Remittances (Net)	23.00	1.75	35.00	14.82	-31.19
XIV	Net (On Year's Account)	-459.21	92.23	150.95	-66.58	-294.41
XV	Year's Closing Balance					
	(a) According to Books of A.G.	-922.14	-370.70	-771.19	-437.28	-731.69
	(b) According to Books of RBI.	-834.23	-107.79	-683.28	-174.37	-468.78

2-B. SUMMARY OF BUDGET ABSTRACT 2023-24

(₹ in thousand)

COMPONENT	RECEIPTS		EXPENDITURE	
	Revised Estimates 2022-23	Budget Estimates 2023-24	Revised Estimates 2022-23	Budget Estimates 2023-24
I Revenue	970024795	1091224186	1150075420	1260714519
II. Capital	20000000	52000000	146456214	184602347
III. Public Debt	609039800	648400000	323356271	352203718
IV. Loans & Advances	7425593	11327996	28190537	41979090
VI. Total Consolidated Fund	1606490188	1802952182	1648078442	1839499674
VII. Contingency Fund				
VIII. Public Account	1622603400	1685209100	1581681000	1651605700
IX. State Total Receipts. and Expenditure	3229093588	3488161282	3229759442	3491105374

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
CONSOLIDATED FUND-REV. RECEIPT HEADS (REVENUE ACCOUNT)				
A- TAX REVENUE				
I- Goods and Service Tax (GST)				
0006-State Goods and Service Tax (SGST)	229221479	328250000	285000000	334800000
Total-I- Goods and Service Tax (GST)	229221479	328250000	285000000	334800000
II- Central Taxes				
0005-Central Goods and Service Tax (CGST)	27633500	29308600	33171400	36100500
0008-Integrated Goods and Service Tax (IGST)	0	0	0	0
0020-Corporation tax	28461700	27870300	33330700	35733500
0021-Taxes on Income other than Corporation Tax	28747900	26916800	32411100	34763900
0026-Fringe Benefit Tax				
0028-Other Taxes on Income and Exp.	200	0	0	0
0032-Tax on Wealth	103900	-1000	-1000	-900
0034-Securities Transaction Tax				
0036-Banking Cash Transaction Tax				
0037--Customs	7094800	3870000	3365200	3541600
0038-Union Excise Duties	3904300	1205500	1458200	1483300
0044-Service Tax	1275300	89600	44400	22400
Total-II- Central Taxes	97221600	89259800	103780000	111644300
III- State Taxes				
(a) Taxes on Income and Expenditure				
0022-Taxes on Agricultural Income				
Total (a) Taxes on Income and Expenditure	0	0	0	0
(b) Taxes on Property, Capital and Other Transactions				
0029-Land Revenue	212870	480000	250000	250000
0030-Stamps and Registration	75983756	97200000	106500000	125500000
0031-Estate Duty				
0033- Gift Tax				
0034- Securities Transaction Tax				
0035-Taxes on Immovable Property other than Agri. Land	0	0	0	0
Total(b) Taxes on Property and Capital Transactions	76196626	97680000	106750000	125750000
(c) Taxes on Commodities and Services				
0039-State Excise	79334227	120300000	100000000	115000000
0040-Sales Tax	112207059	140995000	115000000	129500000
0041-Taxes on Vehicles	32646140	44500000	42000000	47000000
0042- Taxes on Goods and Passengers	59424	50000	50000	50000
0043- Taxes and Duties on Electricity	4043620	5450000	4500000	5000000
0045-Other Taxes and Duties on Commodities & Services	63018	50050	63000	65000
Total(c) Taxes on Commodities and Services	228353488	311345050	261613000	296615000
Total III- State Taxes	304550114	409025050	368363000	422365000
Total-A- TAX REVENUE	630993193	826534850	757143000	868809300
B-NON-TAX REVENUE				
(a) Interest Receipts,Dividends & Profits				
0049-Interest Receipts	13782317	21229722	21229722	21501460
0050-Dividends and Profits	10075866	2605620	4605600	5000000
Total(a) Interest Receipts, Dividends & Profits	23858183	23835342	25835322	26501460

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
(b) Other Non-Tax Revenue				
(i) General Services				
0051-Public service commission	396395	650000	300000	300000
0055-Police	873920	1000000	1180000	2050000
0056-Jails	36192	55000	55000	55000
0057-Supplies and Disposals	31930	40000	40000	40000
0058-Stationery and Printing	12656	40000	40000	40000
0059-Public Works	712778	700000	700000	750000
0070-Other Administrative Services	878339	820000	1250000	1300000
0071-Contr. & Rec. towards Pensions & other Retirement Ben.	433311	380000	500000	600000
0075-Miscellaneous General Services	2839911	1400000	1400000	2500000
Total-(i) General Services	6215432	5085000	5465000	7635000
(ii) Social Services				
0202-Education, Sports, Art and Culture	2201069	8509991	7008166	8982166
0210-Medical and Public Health	2218713	6610877	4863370	6465350
0211-Family Welfare	28	1000	1000	1000
0215-Water supply and Sanitation	587982	2295000	900000	1000000
0216-Housing	126550	121040	121000	150000
0217-Urban Development	12407420	19500000	16500000	29000000
0220-Information and Publicity	1688	3000	3000	3000
0230-Labour and Employment	429330	590000	590000	650000
0235-Social Security and Welfare	677438	850000	850000	850000
0250-Other Social Services	8344	50000	50000	70000
Total-(ii) Social Services	18658562	38530908	30886536	47171516
(iii) Economic Services				
0401-Crop Husbandry	206065	154000	154000	170000
0403-Animal Husbandry	54093	50000	50000	50000
0404-Dairy Development	134	100	100	100
0405-Fisheries	27748	35000	35000	40000
0406-Forestry and Wild Life	167337	250000	250000	250000
0408-Food Storage and Warehousing	2032312	2500	200000	200000
0425-Co-operation	104334	110000	110000	120000
0435-Other Agri. Programmes	12422	23000	50000	55000
0506-Land Reforms	421	1000	5000	6000
0515-Other Rural Development Programmes	120399	130000	15500000	170000
0700-Major Irrigation	2067510	1950000	2200000	3000000
0701-Medium Irrigation	253469	300000	300000	350000
0702-Minor Irrigation	13	0	0	0
0801-Power	0	0	0	0
0802-Petroleum	0	0	0	0
0810-New and Renewable Energy	4	1000	0	1000
0851-Village and Small Industries	15218	18000	50000	55000
0852-Industries	738	7300	150000	200000

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
0853-Non-Ferrous Mining and Metallurgical Industries	8377740	21000000	11000000	14500000
0875-Other Industries				
1053-Civil Aviation	4265	35000	200000	200000
1054-Road and Bridges	735852	200000	800000	1000000
1055-Road Transport	10774387	30000000	16000000	24500000
1425- Other Scientific Research	56	500	2000	5000
1435-Ecology and Environment				
1452-Tourism	11747	25000	20000	30000
1475-Other General Economic Services	242884	310000	280000	300000
Total-(iii) Economic Services	25209148	54602400	47356100	45202100
Total (c) Other Non Tax Revenue	50083142	98218308	83707636	100008616
Total-B-NON-TAX REVENUE	73941325	122053650	109542958	126510076
C-GRANTS-IN-AID AND CONTRIBUTION				
1601-Grants-in-aid from Central Government	75982438	115658566	103338837	95904810
1603-State's share of Excise Duties				
Total-C-GRANTS-IN-AID AND CONTRIBUTION	75982438	115658566	103338837	95904810
Total-CONSOLIDATED FUND-REV. RECEIPT HEADS	780916956	1064247066	970024795	1091224186
(REVENUE ACCOUNT)				
CONSOLIDATED FUND-PUBLIC DEBT				
AND LOANS RECEIPT HEADS				
D-RECEIPT HEADS (CAPITAL ACCOUNT)				
4000-Miscellaneous Capital Receipts	671495	53938900	20000000	52000000
Total-D-RECEIPT HEADS (CAPITAL ACCOUNT)	671495	53938900	20000000	52000000
E-PUBLIC DEBT (DEBT INCURRED)				
6003-Internal Debt of the State Government	475682112	537480000	795889800	838400000
6004-Loans and Advances from the Central Government	75373854	13150000	13150000	10000000
Total-E-Public Debt (Debt Incurred)	551055966	550630000	809039800	848400000
F-LOANS & ADVANCES (RECOVERIES OF LOANS & ADVANCES)				
6202-Loans for Education, Sports, Art & Culture	0	0	0	0
6210-Loans for Medical and Public Health		0		
6215-Loans for Water Supply & Sanitation	0	0	0	0
6216-Loans for Housing	133	76	103	118
6217-Loans for Urban Development	0	0	0	0
6225-Loans for Welf of S.C., S.T. and B.C.	0	0	0	0
6235-Loans for Social Security and Welfare		0		
6250-Loans for Other Social Services	157	1800	1800	5000
6401-Loans for Crop Husbandry	0	986500	986500	1000000
6403-Loans for Animal Husbandry				
6404-Loans for Dairy Development				

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
6405-Loans for Fisheries				
6408- Loans for Food Storage & Ware Housing	16301	0	0	0
6416-Loans to Agri. Financial Institution				
6425-Loans for Co-operation	46773	603960	604000	750000
6501-Loans for Special Programmes for Rural Development	0	850000	707341	990000
6515-Loans for other Rural Development Programme	2450	3500	5800	6900
6700-Loans for Major Irrigation				
6701-Loans for Medium Irrigation				
6702-Loans for Minor Irrigation				
6801-Loans for Power Projects	2404277	947184	1204449	1250378
6851-Loans for Village and Small Industries	700000	750000	750000	750000
6860-Loans for Consumer Industries	0	48000	48000	3048000
7053-Loans for Civil Aviation				
7055-Loans for Road Transport	0	0	0	0
7452-Loans for Tourism				
7465-Loans for Gen.Financial and Training Institution	0	0	0	0
7610-Loans for Govt. Servants etc.	1832334	3477600	3117600	3527600
7615-Miscellaneous Loans				
Total-F-Loans & Advances (Recoveries of Loan & Advances)	5002425	7668620	7425593	11327996
G-INTER STATE SETTLEMENT				
7810-Inter State Settlement				
Total-G-Inter State Settlement				
7999-Appropriation to C.F. Contingency Fund				
Total-7999-Appropriation to C.F. Contingency Fund				
Total-CONSOLIDATED FUND	1337646842	1676484586	1806490188	2002952182
PUBLIC ACCOUNT, DEPOSITS AND ADVANCES AND REMITTANCES				
RECEIPTS HEADS (OUTSIDE REVENUE ACCOUNT)				
CONTINGENCY FUND				
8000-Contingency Fund	9000000	0	0	0
Total-Contingency Fund	9000000	0	0	0
PUBLIC ACCOUNT				
I-SMALL SAVINGS PROVIDENT FUNDS ETC.				
(a) Small Savings				
8001-National Savings Deposit		0	0	0
8002-National Savings Certificates				
Total-(a) Small Savings	0	0	0	0
(b) Provident Funds				
8006-Public Provident Funds	0	0	0	0
8009- State Provident Funds	35334074	36786000	37172500	37771000
Total-(b) Provident Funds	35334074	36786000	37172500	37771000
(c) Other Accounts				
8011-Insurance and Pension Funds				

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
(a) Insurance Funds				
(b) Savings Funds	358871	370000	365000	370000
8012-Special Deposits and Account				
Total-(c) Other Accounts	358871	370000	365000	370000
(d) Other Savings Schemes				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
Total-(d) Other Savings Deposits	0	0	0	0
Total-I-Small Savings, Provident Funds etc.	35692945	37156000	37537500	38141000
J-RESERVE FUND				
(a) Reserve Funds bearing Interest				
8115-Depreciation/Renewal Reserve Funds	1003057	1114700	1101500	1172200
8121-General and Other Reserve Funds				
(i) Motor Transport Reserve Funds	7102	7600	7200	7300
(ii) State Disaster Response Funds	8002994	9880000	10560000	11300000
(iii) State Disaster Response Funds Investment Account				
(iv) State Compensatory Afforestation Fund	0	1147300	1361900	295800
Total-(a) Reserve Funds bearing Interest	9013153	12149600	13030600	12775300
(b) Reserve Funds not bearing Interest				
8222-Sinking Funds Consolidated Sinking Fund	5666876	3970000	3970000	1500000
8223-Famine Relief Fund				
8224-Central Road Fund				
8229-Development and Welfare Funds		0		
(i) Industrial Loan Fund		0		
(ii) Mines Welfare Fund	952617	1583800	1264800	1149200
(iii) Agriculture Research Fund	479	0	0	0
(iv) National Co-operative Dev. & Warehousing Board				
(v) Haryana Rural Dev. Fund				
8235-General and other Reserve Funds		0		
i) Food Grain Reserve Fund		0		
ii) Guarantee Redemption Fund	1053804	1220000	1142500	1253600
Total-(b) Reserve Funds not bearing Interest	7673776	6773800	6377300	3902800
Total-J-Reserve Fund	16686929	18923400	19407900	16678100
K-DEPOSITS AND ADVANCES				
(a) Deposits bearing interest				
8336-Civil Deposits				
8338-Deposits of Local Funds	0	0	0	0
8342-Other Deposits	18313674	22245000	23180000	23685000
Total-(a) Deposits bearing interest	18313674	22245000	23180000	23685000
(b) Deposits not bearing Interest				
8443-Civil Deposits	55816663	32000000	40000000	41000000
8448-Deposits of Local Funds	6846	26000	26000	30000
8449-Other Deposits	306637100	351500000	450500000	476500000
Miscellaneous Deposits				
(a) Marketing Committee Deposits				

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
(b) Deposits of Market Loans				
Total-(b) Deposits not bearing Interest	362460609	383526000	490526000	517530000
(c) Advances				
8550-Civil Advances Forests		0	0	0
Total-(c) Advances	0	0	0	0
Total-K-DEPOSITS AND ADVANCES	380774283	405771000	513706000	541215000
L- SUSPENCE AND MISCELLANEOUS EXPENDITURE HEADS				
(b) Suspense				
8658-Suspense Accounts	13632612	12100000	13350000	13950000
Total-(b) Suspense	13632612	12100000	13350000	13950000
(c) Other Accounts				
8670-Cheques and Bills		0		
8671-Departmental Balances	40802	52000	52000	55000
8672-Permanent Cash Imprest		0		
8673-Cash Balance Investment Account	870366000	1133000000	945000000	980000000
8675-Deposits with Reserve Bank				
Total-(c) Other Accounts	870406802	1133052000	945052000	980055000
(d)Accounts with Govt. of foreign countries				
8679-Accounts with Govt. of other countries				
Total-(d)Accounts with Govt. of foreign countries	0			
(e) Miscellaneous				
8680-Miscellaneous Govt. Account		0	0	0
Total-(e) Miscellaneous	0	0	0	0
Total-L- Suspence and Miscellaeous Expenditure HEADS	884039414	1145152000	958402000	994005000
M-REMITTANCES				
(a) Money order, remittance and adjustments etc.				
8782-Remit & Adjust between officers rendering a/c to same AG	109922780	91300000	93550000	95170000
Total-(a) Money order, remittance and adjustments etc.	109922780	91300000	93550000	95170000
(b) Inter--Govt. Adjustment Accounts				
8786-Adjusting Accounts between Central & State Govt.				
8787-Adjusting Accounts with Railways				
8788-Adjusting Accounts with Posts and Telegraphs				
8789-Adjusting Accounts with Defence				
8793-Inter-State Suspense Accounts		0	0	0
Total-(b) Inter--Govt. Adjustment Accounts	0	0	0	0
Total-M-Remittances	109922780	91300000	93550000	95170000
Total-PUBLIC ACCOUNT AND REMITTANCES	1427116351	1698302400	1622603400	1685209100
TOTAL STATE RECEIPTS	2773763193	3374786986	3429093588	3688161282
OPENING BALANCE	-4629312	-9221446	-3706975	-4372829
GRAND TOTAL	2769133881	3365565540	3425386613	3683788453

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
COSOLIDATED FUND REVENUE EXPENDITURE				
HEADS REVENUE ACCOUNT				
A-GENERAL SERVICES				
(a)Organs of State				
2011-Parliament/State/Union Territory Legislature	766886	937353	908841	944361
2012-President/Vice President/Governor/ Administrator of U.T	183313	224598	224598	226280
2013-Council of Ministers	1635701	1856600	1911000	1867800
2014-Administration of Justice	8753677	11930684	11668055	14027120
2015-Elections	605364	1133890	1017790	1471950
Total-(a)Organs of State	11944941	16083125	15730284	18537511
(b)Fiscal Services				
(i) Collection of Taxes on Income and Expenditure				
2020-Collection of Taxes on Income & Expenditure	0	0	0	0
(ii) Collection of Taxes on Property/Capital Transactions				
2029-Land Revenue	2849875	4582736	2356646	3943451
2030-Stamps & Registration	216900	112530	111663	64854
2035-Collection of other Taxes on Property/ Capital Transactions	0	0	0	0
(iii) Collection of Taxes on Commodities and Services				
2039-State Excise	520103	657480	664991	834570
2040-Sales Tax	2084143	2903110	2788461	3754840
2041-Taxes on Vehicles	718082	1085850	1126100	1116300
2042-Collections under Central Goods & Service Tax and Integrated Goods & Service Tax (IGST)	0			
2043-Collections under State Goods & Service Tax	0	1003	1002	103503
2045-Other Taxes and Duties on Commodities and Services	71079	105550	96824	122060
(iv) Other Fiscal Services	0	0	0	0
2047-Other Fiscal Services	18165	35400	19930	22130
Total-(b)Fiscal Services	6478347	9483659	7165617	9961708

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
(c) Interest Payment and Servicing of Debt				
2048-Appropriation for Reduction/Avoidance of Debt	5000000	3000000	3000000	3000000
2049-Interest Payments	183616027	209944789	209890206	212499030
Total-(c) Interest Payment & Servicing of Debt	188616027	212944789	212890206	215499030
(d) Administrative Services				
2051-Public service Commission	1888663	2028250	2285250	2326150
2052-Secretariate General Services	2207034	3162886	3201611	3741998
2053-District Administration	3001226	3506828	3544449	4692714
2054-Treasury and Accounts Administration	923610	1156596	959596	1063094
2055-Police	50650687	61273026	60472382	62445205
2056-Jails	2719209	3132590	3227356	3504210
2057-Supplies & Disposals	44070	84575	52475	56470
2058-Stationary & Printing	158336	248040	201328	239030
2059-Public Works	2816774	1629100	2102250	4363900
2062-Vigilance	439182	531447	636556	690552
2070-Other Administrative Services	1401125	3034441	3186326	3312640
Total-(d) Administrative Services	66249916	79787779	79869579	86435963
(e) Pensions & Miscellaneous				
General Services				
2071-Pensions & other Retirement Benefits	106167090	112005100	128000000	130000000
2075-Miscellaneous General Services	22738	9702430	507130	2013675
Total-(e) Pensions & Miscellaneous Gen.Services	106189828	121707530	128507130	132013675
Total-A-GENERAL SERVICES	379479059	440006882	444162816	462447887
B-SOCIAL SERVICES				
(a) Education Sports,Art and Culture				
2202-General Education	144838989	180742012	179875967	187552774
2203-Technical Education	6368357	4005854	4290314	4081850
2204-Sports & Youth Services	2661863	4566050	4390010	4528350
2205-Art and Culture	254989	784792	664292	614820
Total-(a) Education Sports,Art and Culture	154124198	190098708	189220583	196777794
(b) Health and Family Welfare				
2210-Medical and Public Health	57632402	68356154	62119983	67577617
2211-Family Welfare	2385860	2906100	2659910	3002100
Total-(b) Health and Family Welfare	60018262	71262254	64779893	70579717

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
(c) Water Supply, Sanitation Housing and Urban Development				
2215-Water Supply and Sanitation	18562503	22550650	25062650	23762460
2216-Housing	2445396	4349650	4522350	4306500
2217-Urban Development	46792756	34348721	40767745	43992114
Total-(c) Water Supply, Sanitation Housing and Urban Development	67800655	61249021	70352745	72061074
(d) Information and Publicity				
2220-Information & Publicity	2131302	3792867	3295600	4318168
Total-(d) Information and Publicity	2131302	3792867	3295600	4318168
(e) Welfare of SC/ST & Other Backward Classes				
2225-Welfare of SC/ST & Other Backward classes	3960572	8821237	7234414	9744910
Total-(e) Welfare of SC/ST & Other B.C.	3960572	8821237	7234414	9744910
(f) Labour & Employment				
2230-Labour & Employment	13283649	18218221	14912248	16365026
Total-(f) Labour & Employment	13283649	18218221	14912248	16365026
(g) Social Welfare & Nutrition				
2235-Social Security & Welfare	97505588	108070879	104538417	109593026
2236-Nutrition	2799440	5131491	5004700	6236200
2245-Relief on Account of Natural Calamities	7545917	5725029	7448851	7400215
Total-(g) Social Welfare & Nutrition	107850945	118927399	116991968	123229441
(h) Others				
2250-Other Social Services	12780	68176	59665	64733
2251-Secretariat-Social Services	94324	115800	115800	135300
Total-(h) Others	107104	183976	175465	200033
Total-B-SOCIAL SERVICES	409276687	472553683	466962916	493276163
C-ECONOMIC SERVICES				
(a) Agriculture and allied Activities				
2401-Crop Husbandary	19650260	31429600	27240730	29738350
2402-Soil & water Conservation	970962	1280048	1586330	1747707
2403-Animal Husbandary	8957895	9163600	10397660	14533550

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
2404-Dairy Development	4521	8900	6650	8510
2405-Fisheries	669040	2005545	1366825	2479950
2406-Forestry and Wild life	3607108	4690835	4541822	5807070
2408-Food Storage & Warehousing	3828779	2296590	5012026	8898616
2415-Agriculture & Allied Activities	5730030	300	1428825	200
2425-Co-operation	4472469	8503530	8713914	7122160
2435-Other Agricultural Programmes	18112	22375	21800	23600
Total-(a) Agriculture and allied Activities	47909176	59401323	60316582	70359713
(b) Rural Development				
2501-Special Programmes for Rural Dev.	1138706	2930390	1724446	2787500
2505-Rural Employment	2567434	5100000	3342000	4600500
2506-Land Reforms	286067	362861	146651	598385
2515-Other Rural Development Programmes	15862235	34271600	28962694	52886500
2553-MPs Local Area Development Scheme	0	25000	3000	5000
Total-(b) Rural Development	19854442	42689851	34178791	60877885
(c) Irrigation and Flood Control				
2700- Major Irrigation	15065607	17003840	15981886	18079016
2701- Medium Irrigation	2165312	2174200	2161700	2166700
2702-Minor Irrigation	64130	234600	104800	121400
2705-Command Area Development	3152832	7745740	8817400	10609163
2711-Flood Control	0	0	0	0
Total-(c) Irrigation and Flood Control	20447881	27158380	27065786	30976279
(d) Energy				
2801-Power	67493056	59860000	68082700	71498100
2802-Petroleum	0	0	0	0
2810-New and Renewable Energy	3809972	4307775	3714892	5220100
Total-(d) Energy	71303028	64167775	71797592	76718200
(e) Industries and Minerals				
2851-Village and Small Industries	2646060	4690040	6373770	12204293
2852-Industries	826946	1771915	1044565	4818858
2853-Non-Ferrous Mining and Metallurgical Industries	1099122	1486621	1105850	1319250
2885-Other outlays on Industries & Minerals	0	0	0	0
Total-(e) Industries and Minerals	4572128	7948576	8524185	18342401
(f) Transport				
3053-Civil Aviation	70694	125711	111661	239350
3054-Road and Bridges	8663967	10330100	9228100	15308100

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
3055-Road TRansport	20623408	24703000	25798880	29784550
Total-(f) Transport	29358069	35158811	35138641	45332000
(g) Science, Technology & Environment				
3425-Other scientific Research	133063	649873	329325	466550
3435-Ecology & Environment	70467	226926	120851	302543
Total-(g) Science, Technology & Environment	203530	876799	450176	769093
(h) General Economic Services				
3451-Secretariat Economic Services	1032184	419046	401561	473131
3452-Tourism	519510	632500	508831	655350
3454-Census, Survey & Statistic	215547	508270	465740	344900
3456-Civil Supplies	2328	3300	2650	2700
3475-Other General Economic Services	76777	10461077	99153	138817
Total-(h) General Economic Services	1846346	12024193	1477935	1614898
Total-C-ECONOMIC SERVICES	195494600	249425708	238949688	304990469
D-GRANTS-IN-AID & CONTRIBUTION				
3604-Compensation & assignmet to local body and Panchayti Raj Institution	0	0	0	0
Total-D-GRANTS-IN-AID & CONTRIBUTION	0	0	0	0
Total-CONSOLIDATED FUND REVENUE EXPENDITURE	984250346	1161986273	1150075420	1260714519
HEADS REVENUE ACCOUNT				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
CONSOLIDATED FUND EXPENDITURE HEAD				
CAPITAL ACCOUNT				
A-Capital Account of General Services				
4047- Capital Outlay on Other Fiscal Services	101000	1000	1000	1000
4055-Capital Outlay on Police	1371886	2500000	2500000	4045000
4058-Capital outlay on Stationery & Printing	2575	15000	0	60000
4059-Capital Outlay on Public Works	4145252	20182100	4509148	15658600
Total-A-Capital Account of General Services	5620713	22698100	7010148	19764600
B-Capital Account of Social Services				
(a) Education, Sports, Art and Culture				
4202-Capital outlay on Education, Sports & Culture	5786024	7010000	5230100	5100000
Total-(a) Education, Sports, Art and Culture	5786024	7010000	5230100	5100000
(b) Health and Family Welfare				
4210-Capital Outlay on Medical & Public Health	8957031	14683200	15423410	16586000
4211-Capital Outlay on Family Welfare	0	0	0	0
Total-(b) Health and Family Welfare	8957031	14683200	15423410	16586000
(c) Water Supply, Sanitation, Housing and Urban Development				
4215-Capital Outlay on Water Supply & Sanitation	16930869	22593200	17818000	26003000
4216-Capital Outlay on Housing	1034085	1568000	758000	1650000
4217-Capital Outlay on Urban Development	20152794	45550200	10500000	13000400
Total-(c) Water Supply, Sanitation, Housing and Urban Development	38117748	69711400	29076000	40653400
(d) Capital Outlay on Information & Publicity				
4220-Capital Outlay on Information & Publicity	780500	410000	250200	1660000
Total-(d) Capital Outlay on Information and Publicity	780500	410000	250200	1660000
(e) Welfare of SC, ST and other Backward Classes				
4225-Capital Outlay on welfare of SC/ST and B.Cs.	0	84017	83117	83117
Total-(e) Welfare of SC, ST and other B.Cs.	0	84017	83117	83117
(f) Social Welfare & Nutrition				
4235-Capital Outlay on Social Security and Welfare	620248	2048600	1538600	1720000
Total-(f) Social Welfare & Nutrition	620248	2048600	1538600	1720000
(g) Others				
4250-Capital Outlay on other Social Services	450868	685970	685240	2165970
Total-(g) Others	450868	685970	685240	2165970
Total-B-Capital Account of Social Services	54712419	94633187	52286667	67968487

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
C-Capital Account of Economic Services				
(a) Capital Account of Agricultural & Allied Activity				
4401-Capital Outlay on Crop Husbandry	22318	100100	349200	5190100
4402-Capital Outlay on Soil & Water Conservation	0	0	0	0
4403-Capital Outlay on Animal Husbandry	113238	1600000	300000	1100500
4404-Capital outlay on Dairy Development	0	0	0	0
4405-Capital outlay on Fisheries	0	0	0	20000
4406-Capital outlay on Forestry & Wild Life	0	0	0	500
4408-Capital Outlay Food Storage and warehousing	-1485922	-2300000	-1877000	-2775900
4415-Capital Outlay on Agricultural Research & Edu.	0	0	0	0
4416-Investment in Agricultural Financial Institutions	0	0	0	0
4425-Capital Outlay on Co-operation	1121200	1458000	1428000	1358500
4435-Capital Outlay on other Agricultural Programmes	0	0	0	0
4515-Capital Outlay on other Rural Dev. Programmes	1000407	26002000	8300000	11813700
Total-(a) Capital Account of Agricultural and allied activity	771241	26860100	8500200	16707400
(b) Capital Account of Irrigation and Flood Control				
4700-Capital Outlay on Major Irrigation	9622736	18787200	10294480	18678180
4701-Capital Outlay on Medium Irrigation	5246620	11657900	9236020	11361880
4702-Capital Outlay on Minor Irrigation	0	300000	60000	200000
4705-Capital Outlay on Command Area Develop.	0	0	0	0
4711-Capital Outlay on Flood Control Project	3205996	4141500	5060000	5500000
Total-(b) Capital Account of Irrigation and Flood Control	18075352	34886600	24650500	35740060
(c) Capital Account of Energy				
4801-Capital Outlay on Power Project	0	7678260	80000	5875100
4810-Capital Outlay on New and Renewable Energy	574	50000	2000	50000
Total-(c) Capital Account of Energy	574	7728260	82000	5925100
(d) Capital Account of Industry & Minerals				
4851-Capital Outlay on Village & Small Industries	145274	200000	405000	450000
4854- Capital Outlay on Cement and Non-Metallic Mineral Indus.	0	0	0	0
4859-Capital Outlay on Telecomm. & Electronic Ind.	0	0	1480000	300
4860-Capital Outlay on Consumer Industries	1400	2000	2000	2000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
4875-Capital Outlay on Fertilizer Industries	0	0	0	0
4885-Other capital Outlay on Industry & Minerals	80100	100	100	100
Total-(d) Capital Account of Industry & Minerals	226774	202100	1887100	452400
(e) Capital Account of Transport				
5053-Capital Outlay on Civil Aviation	2080753	8555500	4903000	6703500
5054-Capital Outlay on Roads & Bridges	26188512	19403700	38902199	24050000
5055-Capital Outlay on Road Transport	-30648	2215600	4615600	3045500
5075-Capital Outlay on other Transport Services	0	0	0	0
Total-(e) Capital Account of Transport	28238617	30174800	48420799	33799000
(f) Capital Account of Science Technology and Env.				
5425-Capital Outlay on other Scientific & Env.Research	103500	750000	200000	750300
Total-(f) Capital Account of Science Technology Env.	103500	750000	200000	750300
(g) Capital Account of General Economic Services				
5452-Capital Outlay on Tourism	198999	1250500	878800	1395000
5475-Capital Outlay on other Gen.Economic Services	2507446	4252000	2540000	2100000
Total-(g) Capital Account of Gen. Economic Services	2706445	5502500	3418800	3495000
Total-C-Capital Account of Economic Services	50122503	106104360	87159399	96869260
Total-CONSOLIDATED FUND EXPENDITURE HEAD	110455635	223435647	146456214	184602347
CAPITAL ACCOUNT				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
CONSOLIDATED FUND-PUBLIC DEBT AND LOANS				
EXPENDITURE HEADS				
D-Public Debt				
6003-Internal Debt of the State Govt.	253181822	345796417	518648220	549684300
6004-Loans and Advances from Central Govt.	1547734	4725675	4708051	2519418
Total-D-Public Debt	254729556	350522092	523356271	552203718
E-Loan and Advances (Payment of Loans and Adv.)				
6202-Loans for Education,Sports,Art and Culture	0	11423200	6857800	9838000
6210-Loans for Medical and Public Health	0	3149700	225000	9059900
6215-Loans for Water-Supply and Sanitation	0	0	0	0
6216-Loans for Housing	0	0	0	0
6217-Loans for Urban Develop.	0	200	1829756	150100
6225-Loans for Wel.of S.C.,S.T.,and B.C.	0	0	0	0
6235-Loans for Social Security	0	0	0	0
6250-Loans for other Social Services	0	0	0	0
6401-Loans for Crop Husbandry	511638	3600100	2630600	2600100
6402-Loans for Soil & Water Conservation	0	0	0	0
6403-Loans for Animal Husbandry	0	2800000	1559500	2620000
6404-Loans for Dairy Development	0	0	0	0
6405-Loans for Fisheries	0	0	0	0
6408-Loans for Food Storage and Warehousing	336330	1200000	1143000	287200
6416-Loans for Agri. Financial Institutions	0	6968700	4300000	6271830
6425-Loans for Co-operation	870248	603960	550240	611960
6501-Loans for Special Programmes for Rural Dev.	347948	100000	707341	990000
6515-Loans for other Rural Dev.Programme	0	20000	10000	20000
6700-Loans for Major Irrigation	0	0	0	0
6701-Loans for Medium Irrigation	0	0	0	0
6702-Loans for Minor Irrigation	0	0	0	0
6801-Loans for Power Projects	102981	50000	50000	0
6851-Loans for Village & Small Industries	192916	400000	250000	400000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021-2022	2022-23	2022-23	2023-24
6860-Loans for Consumer Industries	6315800	4800000	6577300	6900000
7053-Loans for Civil Aviation	0	0	0	0
7055-Loans for Road Transport	0	0	0	0
7452-Loans for Tourism	0	0	0	0
7465-Loans for General Financial & Trading Instit.	0	0	0	0
7610-Loans for Govt. Servants	984770	1500000	1500000	2230000
7615-Miscellaneous Loans	0	0	0	0
Total-E-Loan and Advances (Payment of Loans and Advances	9662631	36615860	28190537	41979090
(F) Inter State Settlement				
7810-Inter State Settlement	0	0	0	0
Total-(F) Inter State Settlement				
7999-Appropriation to Contingency Fund	0	0	0	0
Total-7999-Appropriation to Contingency Fund	0	0	0	0
Total-CONSOLIDATED FUND	1359098168	1772559872	1848078442	2039499674
CONTINGENCY FUND				
EXPENDITURE HEAD (OUTSIDE REVENUE ACCOUNT)				
Contingency Fund				
8000-Contingency Fund	9000000	0	0	0
Total-Contingency Fund	9000000	0	0	0
Total-EXPENDITURE HEAD (OUTSIDE REVENUE A/C)				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
PUBLIC ACCOUNT				
I-Small Savings, Provident Funds etc.				
(a) Small Savings				
8001-National Savings Deposits	0		0	
8002-National Savings Certificates				
Total-(a) Small Savings				
(b) Provident Funds				
8006-Public Provident Funds	0		0	
8009-State Provident Funds	31373948	25978000	26081900	27591500
Total-(b) Provident Funds	31373948	25978000	26081900	27591500
(c) Other Accounts				
8011-Insurance and Pension Funds	343670	366000	350000	360000
(a) Insurance Funds				
(b) Savings Funds	343670	0	350000	360000
8012-Special Deposits and Accounts	0		0	
Total-(c) Other Accounts	343670	366000	350000	360000
(d) Other Savings Schemes				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
Total-(d) Other Savings Schemes	0	0	0	0
Total-I-Small Savings, Provident etc.	31717618	26344000	26431900	27951500

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
J-Reserve Fund				
(a) Reserve Funds bearing Interest				
8115-Depreciation/Renewal Reserve Funds	600000	600000	1120000	980000
8121-General and other Reserve Funds	0	0	0	0
(i) Motor Transport Reserve Funds	2500	2500	2500	2500
(ii) State Disaster Response Funds	4262260	6880000	6880000	7220000
(iii) State Disaster Response Funds Investment Account		3000000		
(iv) State Compensatory Afforestation Fund	1350942	1147300	3000000	2250000
Total-(a) Reserve Funds bearing Interest	6215702	11629800	11002500	10452500
(b) Reserve Funds not bearing Interest				
8222-Sinking Funds (Consolidated Sinking Fund)	5666876	3970000	3970000	1500000
8223-Famine Relief Fund				
8224-Central Road Fund				
8229-Development and Welfare Funds				
(i) Industrial Loan Fund	221221	1583800	1097300	976700
(ii) Village Reconstruction and Harijan Uplift		0	0	0
(iii) Agriculture Research Fund	0	0	0	0
(iv) National Co-operative Dev.& Warehousing Board				
(v) Haryana Rural Development Fund	0			
8235-General and other Reserve Funds and				
i) Food Grain Reserve Fund	0	0	0	0
ii) Guarantee Redemption Fund	1053804	1220000	1142500	1253600
Total-(b) Reserve Funds not bearing Interest	6941901	6773800	6209800	3730300
Total-J-Reserve Fund	13157603	18403600	17212300	14182800

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
K-Deposits and Advances				
(a) Deposits bearing interest				
8336-Civil Deposits	0		0	
8338-Deposits of Local Funds	0		0	
8342-Other Deposits	18397777	21929000	22509000	22910000
Total-(a)-Deposits bearing interest	18397777	21929000	22509000	22910000
(b) Deposits not bearing Interest				
8443-Civil Deposits	33984954	29000000	28000000	44000000
8448-Deposits of Local Funds	4000	35000	25000	25000
8449-Other Deposits	305853687	351500000	450500000	476500000
Misc. Deposits				
(a) Subvention from Central Road Fund				
(b) Market Committee Deposits				
(c) Other Deposits (Deposits				
105-Deposits on Masuts Loans				
Total-(b) Deposits not bearing Interest	339842641	380535000	478525000	520525000
(c) Advances				
8550-Civil Advances Forests				
Total-(c) Advances	0	0	0	0
Total-K-Deposits and Advances	358240418	402464000	501034000	543435000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
SUSPENSE AND MISCELLANEOUS EXP. HEADS				
L-Suspense and Miscellaneous				
(a) Suspense				
8658-Suspense Accounts	10976166	12500000	13550000	12500000
Total-(a) Suspense	10976166	12500000	13550000	12500000
Other Accounts				
8670-Cheques and Bills				
8671-Departmental Balance	51563	56000	51000	54500
8672-Permanent Cash Imprest				
8673-Cash Balance Investment	880694000	1050000000	930000000	958000000
8674-Security Deposits made by Govt.				
8675-Deposits with Reserve Bank				
Total-Other Accounts	880745563	1050056000	930051000	958054500
(b) Accounts with Govt. of Foreign Countries				
8679-Accounts with Govt. of Other Countries			0	
Total-(b) Accounts with Govt. of Foreign Countries				
(e) Miscellaneous				
8680-Miscellaneous Govt. Accounts			0	0
Total-(e) Miscellaneous	0	0	0	0
Total-L-Suspense and Miscellaneous	891721729	1062556000	943601000	970554500

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Budget Estimates 2023-24
M-Remittances				
(a) Money orders, Remittances & Adjustment etc.				
8782-Cash Remittances and Adjustment between officers rendering Accounts to same Accounts officer	109892108	90700000	93390000	95440000
Total-(a) Money orders, Remittances and adjustment, etc	109892108	90700000	93390000	95440000
(b) Inter-Govt. Adjustment Accounts				
8786-Adjusting Accounts between Central & State Govt.			0	
8787-Adjusting Accounts with Railways			0	
8788-Adjusting Accounts with Post & Telegraphs	0		0	
8789-Adjusting Accounts with Defence	0		0	
8793-Inter-State Suspense Accounts	13212	250000	11800	41900
Total-(b) Inter-Govt. Adjustment Accounts	13212	250000	11800	41900
Total-M-Remittances	109905320	90950000	93401800	95481900
TOTAL PUBLIC ACCOUNTS DEPOSITS AND ADVANCES AND REMITANCES	1404742688	1600717600	1581681000	1651605700
TOTAL STATE EXPENDITURE	2772840856	3373277472	3429759442	3691105374
CLOSING BALANCE	-3706975	-7711932	-4372829	-7316921
GRAND TOTAL	2769133881	3365565540	3425386613	3683788453

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2021-22**3-A. REVENUE ACCOUNTS**

The Revenue Accounts for the year 2021-22 reveals revenue deficit of ₹-12939.56 crore as against a revenue deficit of (-) ₹12523.13 crore anticipated in the Revised Estimate. Thus there is an overall deficit ₹416.43 crore due to less Revenue Receipts of (-) ₹14504.09 crore, the major variations in the Revenue Receipts in the accounts for the year 2021-22 are as under: -

A- REVENUE RECEIPTS**(₹ in crore)**

	Components	Revised Estimates 2021-22	Accounts 2021-22	Variations
(I)	TAX REVENUE	73674.53	63099.32	-10575.21
	1. Share in Central Taxes.	8682.92	9722.16	1039.24
	2. State Taxes	64991.61	53377.16	-11614.45
(II)	NON TAX REVENUE	9226.59	7394.13	-1832.46
(III)	GRANT-IN-AID	9694.66	7598.24	-2096.42
	Total	92595.78	78091.7	-14504.09

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

Components	Revised Estimates 2021-22	Accounts 2021-22	Variations
0005- (CGST)	2427.57	2763.35	335.78
0008- IGST	0.00	0.00	0.00
0020- Corporation Tax	2543.81	2846.17	302.36
0021- Taxes on Income	2567.53	2874.79	307.26
0028-Other Taxes on Income and Expenditure	9.79	0.02	-9.77
0032- Tax on Wealth	0.62	10.39	9.77
0037- Taxes on Customs	646.68	709.48	62.80
0038- Union Excise Duties	360.03	390.43	30.40
0044-Service Tax	129.89	127.53	0.64
TOTAL:	8685.92	9722.16	1036.24

So far as share in Central Taxes are concerned there is a increase of ₹1036.24 crore in the Accounts of 2021-22 as compared to the Revised Estimates 2021-22.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2021-22**(I) TAX REVENUE- (2) STATE TAXES**

The accounts for the year 2021-22 indicate a decrease of ₹11614.45 crore in the collection of State Taxes over the Revised Estimates 2021-22. The major reasons of decrease/increase are as under: -

0006- State goods and services Tax- (-) ₹ 9436.95 crore – The decrease in receipt is due to less collection from Haryana State Goods and service Tax.

0029 - Land Revenue – (-) ₹ 3.71 crore – The decrease in receipts is due to less recovery of Mutation fee, Copying fee and Kissan Pass book.

0030 - Stamps & Registration – (-) ₹ 501.62 crore– The decrease in receipt is due to less transaction of immovable property during Covid -19 pandemic situation.

0039 - State Excise – (-) ₹ 776.58 crore– The decrease in receipt is due to less collection from Haryana State Excise.

0040 –Taxes on Sales Trade – (-) ₹ 919.29 crore – The decrease in receipt is due to less collection from Taxes on sales, Trades etc.

0041 - Taxes on Vehicles – (-) ₹ 37.89 crore – The decrease in receipt is due to restrictions enforced by Govt. during COVID-19 pandemic.

0042 - Taxes on Goods and Passengers – (+) ₹ 0.94 crore – The increase in receipt is due to less more Taxes on Goods and Passengers.

0043 - Taxes and Duties on Electricity – (+) ₹ 59.36 crore – The increase in receipt is due to more realization of Electricity Duty from the consumers by the Power Utility.

0045- Other Taxes and Duties on Commodities & Services – (+) ₹ 1.29 crore – The increase in receipt is due to more Entertainment Tax, Betting Tax, Taxed on Advertisement Exhibited in Cinema Theaters and other Receipts.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2021-22**II. NON- TAX REVENUE**

The accounts for the year 2021-22 show a decrease of ₹ 2217.82 crore in receipts as compared to the Revised Estimates 2021-22 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049 – Interest Receipts –(+) ₹ 555.65 crore –The increase of ₹ 555.65 crore is due to more receipts received from 103-Departmental Commercial Undertakings Rs.369.14 crore, 110-Cash Balance of Rs.104.55 crore and 800-Other Receipts ₹ 92.76 crore, which has been partially offset due to less receipts received interest from 107-Cultivators ₹ 4.22 crore, 190- Public Sector and Other Undertakings ₹ 3.75 crore, 191- Local Bodies ₹ 0.01 crore, Interest from 195-Co-operative Societies ₹ 1.80 crore.

0050 - Dividends and Profits – (-) ₹ 748.33 crore – The decrease of ₹ 748.33 crore is due to less receipts received from 101 Dividends from Public Undertakings ₹ 748.15 crore, and 200- Dividends & Profit from other investment ₹0.18 crore.

0051- Public Service Commission – (-) ₹ 25.36 crore – The decrease in receipt is due to less online application forms fee received for various categories in financial year 2021-22.

0055 - Police – (-) ₹ 172.61 crore – Due to Covid 19 Pandemic during the Financial Year 2021-22, the collection of receipts under all the objects head was less than that of RE.

0056 - Jails – (-) ₹1.38 crore – The decrease in receipts is due to non receipt of expected orders for production in Jail Factories, the targeted receipts are not realized.

0057- Supplies and Disposals - (-) ₹ 0.31 crore – The decrease in receipts is due to less tenders floated and finalized as a result less tender fee and departmental charges were received, moreover no funds were received under Penalty/Forfeiture of security.

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0058 - Stationery & Printing –(-) ₹2.23 crore – The decrease in receipt is due to less payment received of Printing work from the various Departments.

**0059 - Public Works –(+)
₹ 1.28 crore** -The increase in receipts is due to excess realization of rent from non-residential buildings, rest houses, disposal of store items, vehicles and machinery, sale of tender documents etc.

0070 – Other Administrative Services – (-) ₹ 92.17 crore – The decrease in the receipts is due to less amount received from police verification fees, Registration fees of passport, visa, less transfer of land to sitting owner and other receipts on accounts of Rehabilitation Department.

0071 – Contribution & Recovery towards pension and Other – (+) ₹ 3.33 crore – The Increase in receipt is due to more funds received on account of contribution and recoveries under pension scheme.

0075 – Miscellaneous General Services– (+) ₹ 153.99 crore – The increase in receipt is due to sale of land and property through auction deposit of more Guarantee fees.

0202 - Education, Sports, Art & Culture – (-) ₹ 531.14 crore – Due to no tuition fee from the students of classes 1st to 8th and less deposits as reimbursement made by Haryana School Shiksha pariyojna Parishad in the state Receipt Head on account of the salary of staff provided by the State Govt. to run schools under the Sarva Shiksha Abhiyan (SSA).

0210 - Medical & Public Health – (-) ₹ 164.64 crore –The decrease in the Receipts is due to less rents received from the contract of canteens, cycle stands located inside the hospital, RTI fees received from applicants, and auction of old sanitary wares, internship fees received from Doctors undergoing training.

0211 – Family Welfare – (-) ₹ 0.10 crore –There is no provision of any regular receipt under the head. However, the receipt is collected through mix. recovery from the employees and sale of condemned goods.

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0215 - Water Supply & Sanitation – (-) ₹166.20 crore – The decrease in receipt is due to water charges connection under Jal Jiwan Mission (JJM) which has been waived off non- recovery of water and sewerage charges from the consumer for which SMS Billing have been started and Integration with BBS (Bharat Bill Payment System) has been done.

0216 – Housing – (+) ₹ 1.62 crore – The increase in receipt is due to more receipt of license fee of residential buildings in all over Haryana as well as Government Employees occupying Government Residence.

0217 - Urban Development – (-) ₹ 109.26 crore – The decrease in receipt is due to less receipt applications for grant of license fee and change of land use.

0220 – Information & Publicity – (-) ₹ 0.43 crore - The decrease in receipt is due to lower replacement of vehicles.

0230 - Labour & Employment – (-) ₹ 14.07 crore – The decrease in receipt is due to fee for inspection of Boilers in Industrial Units.

0235 - Social Security and Welfare – (-) ₹ 30.26 crore – The decrease in receipt is due to non settlement of 60% Advance/final Central Share of expenditure on the establishment of Zila Sainik Boards in Haryana by Kendriya Sainik Boards, New Delhi and due to lower realization of licensing/renewal fees on account of Brick Kiln and lower recoveries of rent IPO against evacuee properties.

0250 – Other Social Services – (-) ₹ 21.17 crore – The decrease in receipt is due to less recoveries of excess payment.

0401 - Crop Husbandry – (+) ₹ 2.08 crore – The increase in receipt is due to more fees received against License of Pesticide/Insecticide.

0403 - Animal Husbandry –(-) ₹ 2.59 crore – The decrease in receipt is due to less sale of chicks, eggs, piglets and wool etc. and less receipt from ICAR and license fee.

0404 – Dairy Development– (-) ₹ 0.05 crore – Minor Decrease.

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0405 – Fisheries – (-) ₹ 2.23 crore – The decrease in the receipt is due to less auction of water resources at lower bid and lesser sale of fish seeds.

0406– Forestry and Wild Life – (-) ₹ 13.27 crore – The decrease in receipt is due to falling of trees has been given to the Haryana Forest Development Corporation as per decision of State Government.

0408– Food Storage and Ware Housing – (-) ₹ 0.27 crore – The decrease in receipt is due to non-recurring type of receipt received and being no regular income/receipt, sometime fewer amounts receive from Government of India.

0425 – Co-operation – (-) ₹ 1.07 crore – The decrease in the receipt due to less fees on account of licensing to warehousing and other miscellaneous cooperation was recorded against the expected receipt during FY 2021-22.

0435 - Other Agricultural Programmes – (-) ₹ 1.96 crore – The decrease in receipt is due to less receipts received on account of renewal of Depot holder licenses and license fee.

0506-Land Reforms- (-) ₹ 0.06 crore- The decrease in receipts is due to less non-recurring receipts and RT I fees.

0515 - Other Rural Development Programme – (-) ₹ 9.96 crore – The decrease in the receipt is due to less receipt received from Beneficiaries matching share & miscellaneous receipt.

0700 - Major Irrigation – (+) ₹ 16.75 crore- The increase in receipt is due to actual realization of additional revenue from the receipt during 2021-22 from various sources such as extraction of minerals, sales of tenders and issuance of rice shoot etc.

0701 - Medium Irrigation - (-) ₹ 2.65 crore – The decrease in receipt is due to less revenue receipt from raw water supply and abiana.

0810-New and Renewable Energy Power- (-) ₹ 0.42 crore- The decrease in receipt is due to Department has no regular receipt under this Head

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and unclaimed funds deposited from delivery and commissioning of solar state lightening systems.

0851 – Village & Small Industries – (-) ₹ 13.48 crore – The decrease in receipts due to number of samples received, less mics, recovery in the industry.

0852 – Industries – (-) ₹ 0.57 crore – The decrease in receipts due to less recovery of overpayment during the year 2021-22.

0853– Non-Ferrous Mining and Metallurgical Industries – (-) ₹ 442.22 crore – The decrease in receipt is due to suspension of Mining Contract /Lease for non-payment of contract money/dead rent and non-commencement of mining operation due to judicial intervention and directions of National Green Tribunal (NGT).

1053 – Civil Aviation – (-) ₹ 2.57 crore – The decrease in receipt is due to Grant-in-Aid received from Airport Authority of India under RCS-UDAN Scheme.

1054 - Roads and Bridges – (+) ₹ 53.59 crore – The increase in receipt is due to reconciliation and effective receipt of toll collection, sale of tender/enlistment forms and road cut charges.

1055- Road Transport – (-) ₹ 422.56 crore- The decrease in receipts is due to less operational of bus services as per the restrictions enforced by Govt. during COVID-19 Pandemic.

1425- Other Scientific Research (Science & Technology Department)- (-) ₹ 2.99 crore- The decrease in receipt is due to less applications received of R&D Projects and less claims under National Apprenticeship Promotion Scheme.

1452 - Tourism – (-) ₹ 3.82 crore- Due to receipt of rent of last three years for the use of non commercial building as State Government share.

1475 - Other General Economic Services – (-) ₹ 3.71 crore – The decrease in receipt is due to less receipts/ recoveries in Stamping fee and re-verification of various types of weight and weighting scales.

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4000 – Miscellaneous Capital Receipts – (-) ₹ 4912.83 crore – The decrease in receipt is due to the Cooperative Institutions could not redeem due amount of Share Capital due to their weak financial position during the year 2021-22. The District Central Cooperative Banks (DCCBs) had to maintain CRAR as per stipulation of RBI, resultantly; the DCCBs retained the Share Capital invested by the Govt. during the previous years. Some of DCCBs did not deposit the due amount of Share Capital.

III. GRANT-IN-AID

1601 - Grant-in-Aid from Government of India - (-) ₹ 2096.42 crore – The decrease of ₹ 2096.70 crore is due to lesser receipt received under 06-Centrally Sponsored Schemes, ₹ 1491.38 crore, 07-Finance Commission Grants ₹ 1254.52 crore, which has been partially offset due to more receipts received from 08-Other Transfer/Grants to State/Union Territories with Legislatures ₹ 649.48 crore.

B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2021-22, the accounts for the year 2021-22 indicate a decrease of (-) ₹6782.92 crore in revenue expenditure. The Major areas of increase/decrease are as under: -

MAIN CAUSES OF VARIATIONS

2011-Parliament/State/Union Territory Legislature– (-) ₹ 19.22 crore– The decrease in expenditure is due to non filling up of vacant posts, late appointment of Hon'ble Deputy Speaker, less touring by Hon'ble Speaker.

2012 - President/Vice President/Governor/Administrator of U.T. – (-) ₹ 1.49 crore – Deputy Speaker and Hon'ble Members, less purchase of office items and less receipt of bills of chronic disease/indoor medical bills.

2013 - Council of Ministers – (-) ₹ 20.91 crore – The decrease in expenditure is due to non filling up of vacant post of drivers, less receipt of medical claim from Council of Ministers, employees/retired employees, less

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sanctioning of petty grant by Ministers, less touring by VVIPs, less receipt of claim of News papers bills supplied at the office/camp office of Council of Ministers.

2014 - Administration of Justice – (-) ₹ 136.65 crore – The decrease in expenditure is due to non filling up of vacant post, less utilization of funds under 14th & 15th Finance Commission, less purchase of vehicle and less claim of Medical Reimbursement & LTC bills.

2015 - Elections – (-) ₹8.07 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim received on account of LTC, Medical Reimbursement.

2029 - Land Revenue – (-) ₹ 5.69 crore – The decrease in expenditure is due to non filling up of vacant posts.

2030 - Stamps and Registration – (+) ₹ 12.36 crore – The projected increase in expenditure is assumed due to annual increment, hike in DA rates etc.

2039 – State Excise – (-) ₹ 3.31 crore – The decrease in receipt is due to vacant post.

2040– Sales Tax– (-) ₹ 22.73 crore – The decrease in expenditure is due to vacant posts.

2041 – Taxes on Vehicles – (-) ₹ 32.49 crore – The decrease in expenditure is due to non filling of vacant posts.

2045 - Other Taxes and Duties on Commodities and Services – (-) ₹ 0.37 crore – The decrease in expenditure is due to non submission of RRT amount and less payment of leave salary contribution and less goods maintenance of Government Vehicle.

2047 - Other Fiscal Services – (-) ₹ 0.56 crore – The increase in expenditure is due to non filling up of vacant posts.

2048-Appropriation for Reduction or Avoidance of Debt- (-) ₹ 100.00 crore – The decrease of Rs.100.00 crore is due to less receipts received from 101-Sinking Fund.

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2049- Interest Payment – (-) ₹ 1028.14 crore –The decrease of ₹ 1028.14 crore is due to less receipts received from 01-Interest on Internal Debt Rs. 1042.26 crore, 03-Interest on Small Savings, Provident Funds etc. Rs.90.53 crore, 05-Interest on Reserve Funds Rs.12.19 crore and 60-Interest on Other Obligations Rs.5.41 crore, which has been partially offset due to more receipts received from 04-Interest on Loans and Advances from Central Government ₹ 122.25 crore.

2051 - Public Service Commission – (-) ₹ 4.91 crore – The decrease in expenditure is due to non filling up of vacant posts.

2052 - Secretariat General Services – (-) ₹ 44.13 crore – The decrease in expenditure is due to non filling of vacant post.

2053- District Administration – (-) ₹ 17.30 crore – The decrease in expenditure is due to vacant posts and economy measures adopted by the Department.

2054 - Treasury and Accounts Administration – (-) ₹ 3.90 crore – The decrease in expenditure is due to less touring/visit/adopting economy measures during Lockdown.

2055 - Police – (-) ₹ 685.30 crore – Keeping in view of COVID-19 pandemic and economic slowdown during the Financial Year 2020-21, all the field units of Police Department were directed to bring down their avoidable expenditure by adopting due economic measures enforced by the Govt. from time to time and were also advised that due diligence be exercised in expenditure under all heads and avoidable expenditure particularly on Furniture, IT equipment's etc. may be postponed in view of reduced availability of funds. Hence, the expenditure during the Financial year 2021-22 was less than that of RE.

2056 - Jails – (-) ₹ 30.40 crore – The decrease in expenditure is due to vacant posts/non-filling of posts in 2021-22 the budget under the object head Salary could not be utilized fully, non finalization of up-gradation of Jammers from 3G to 4G during the years. As a result the budget under the scheme 'Modernization of Prisons' could not be utilized fully.

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2057- Supplies and Disposals—(-) ₹ 0.60 crore- The decrease in expenditure is due to the following reasons:- (i) Due to non filling up of vacant posts of Group A and Group B Officers against sanctioned strength resulted in savings under salary and Dearness Allowance ii) Fewer travel expenses and medical reimbursement claim received iii) Postponement of lower priority expenditure and poor response to tender floated for IT infrastructure, Purchases led to savings under OE/OC/purchases and Comp (IT) iv) no actual expenditure under scholarship and stipend and training owing to no request received skill development programme and no formulation of training schedule due to acute staff shortage respectively v) relatively new conditions of vehicles overall bringing down maintenance cost under MV (21) vi) lower than anticipated expense on electricity bill payments under energy charges (92).

2058 - Stationery & Printing –(-) ₹2.56 crore – The decrease in expenditure is due to non-filling of vacant posts and due to non-finalization of purchase of papers during the year.

2059 - Public Works – (+) ₹ 83.26 crore – The increase in expenditure is due to less expenditure in respect of various components i.e Salary, OE, Maintenance & Repair/Material credited and debited against stocks of workshop and thereof inter division transfer of materials against the works as well as excess booking of Pro-rata charges.

2062-Vigilance - (-) ₹ 3.25 crore- The decrease in expenditure is due to non-filling of vacant posts and due to less receipt of LTC claims.

2070 - Other Administrative Services – (-) ₹ 33.71 crore – The decrease in expenditure is due to non filling up of vacant posts.

2071 - Pensions & Other Retirement Benefits – (-) ₹ 183.80 crore – The decrease in expenditure is due to less claim received on account of LTC, Medical Reimbursement etc.

2075 –Miscellaneous General Services– (-) ₹ 201.19 crore – The decrease in expenditure is due to death of some jagirdars, land owner are not coming forward to take annuity amount, incomplete documents submitted by the

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landowners, pending mutation of expired land owners and non receipt of bills of NRC of Morni Post Office in time.

2202 - General Education – (-) ₹ 702.58 crore – Due to vacant posts and less funds received from Government of India.

2203 - Technical Education – (+) ₹ 250.97 crore – The edxcess in the expenditure are due to transfer of Revenue to Capital Side.

2204 - Sports & Youth Services – (-) ₹ 108.64 crore – The decrease in expenditure is due to postponement of Khelo India Youth Games 2021 due to Covid 19 and due to non-finalization of the tender for purchase of Sport equipments.

2205- Art & Culture- (-) ₹ 37.21 crore- The decrease in expenditure is due non-filling of vacant posts, less outsourced staff and non-finalization of up-gradation of computerization system.

2210 - Medical and Public Health – (-) ₹ 379.82 crore – Due to non-filling up of vacant posts and non maturity of supply orders.

2211- Family Welfare- (-) ₹ 12.88 crore- Due to non-filling of the vacant posts and no more case of Ex-gratia.

2215 - Water Supply and Sanitation –(-) ₹ 345.89 crore – (i) The decrease in expenditure is due to retirement of staff, non filling of vacant posts and non reconciliation of raw water charges bills from irrigation Department.

2216 - Housing – ₹ (-) 17.32 crore – The decrease in expenditure is due to less receipt of repair works of residential building/houses of PWD(B&R) colonies and in respect various clients departments.

2217 - Urban Development – (+) ₹ 324.31 crore – The increase in expenditure is mainly due to expenditure of two schemes namely Mukhyamantri Samagra Sehri Vikas Yojana and National Urban Renewal (convergance share) were booked in revenue heads whereas the Revised provision were made in the newly opened loan heads.

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2220 - Information & Publicity – (-) ₹ 52.22 crore – The decrease in expenditure is due non filling up of vacant posts and less expenditure on Advertisement.

2225 - Welfare of SCs, STs and OBCs – (-) ₹ 139.21 Crore – The decrease in expenditure is due to non-filling of vacant posts and less receipt of claims from eligible beneficiaries, economy measure and less release of funds by the Govt. of India.

2230 - Labour and Employment – (-) ₹ 44.13 crore – The decrease in expenditure is due to less expenditure in Saksham Scheme.

2235 - Social Security and Welfare – (-) ₹ 268.25 crore – The decrease in expenditure is due to non filling up of vacant posts, less receipt of grant-in-aid applications, lesser enrolment of beneficiaries under scholarship to differently challenged students and less release of funds from Government of India.

2236 - Nutrition –(-) ₹ 67.44 crore – The decrease in expenditure is due less receipt of claim from eligible beneficiaries and due to less receipt of funds from Government of India and economy measure.

2245 - Relief on account of Natural Calamities – (+) ₹ 407.89 crore – The increase in expenditure is due to payment of more compensation to the farmers whose crops were damaged due to drought, hailstorm, pest Attack and heavy rain.

2250 - Other Social Service –(-) ₹ 6.21 crore – The decrease in expenditure is due to non-occurrence of fairs and yatras.

2251 - Secretariat Social Service – (-) ₹ 0.17 crore – The decrease in expenditure is due to non filling up of vacant posts.

2401 - Crop Husbandry – ₹ (-) 502.74 crore – The decrease in expenditure is due to non filling of Vacant posts, less registration of Bhavantar Bharpayee Yojana on e-portal for availing benefits of the scheme, less booking of vegetables subsidy etc., less repairing/purchasing of equipments.

2402 - Soil & Water Conservation –(-) ₹ 31.77 crore – The decrease in expenditure is due to non filling up of vacant posts, the funds earmarked for the

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purchase of equipments remained un-utilized, less claim received under subsidy etc.

2403 - Animal Husbandry –(+) ₹ 148.28 crore – The increase in expenditure is due to the transfer of two Revenue Schemes of LUVAS University to the Capital at the time of Revised Estimates.

2404 – Dairy Development – (-) ₹ 0.16 crore - The decrease in expenditure is due to non filling up of vacant posts.

2405 - Fisheries –(-) ₹ 10.02 crore – The decrease in expenditure is due non filling up of vacant posts and less claims received under subsidy etc.

2406-Forestary and Wild Life –(-) ₹121.17 crore – the decrease in expenditure is due to non filing up of vacant posts, non getting approval from Ministry of Defence for purchasing of 407 acre land from defence research and development organization (DRDO) in Faridabad and Non organizing of the All India Forest sports meet (AIFSM) due to COVID pandemic.

2408-Food Storage and Warehousing - (-) ₹ 251.15 crore – The decrease in expenditure is due to none of payments subsidies to Confed and mustard oil to HAFED and none finalization of payment to TCS (Tata Consultancy Services) for smart card.

2415 – Agri. Research & Education- (+) ₹ 563.97 crore- The increase in expenditure is due transfer of revenue schemes to the capital at the time of Revised Estimates.

2425 – Co-operation – (-) ₹ 713.19 crore – The decrease in expenditure is due to non filling of vacant posts and the funds earmarked for the purchase of computers, hardwares etc. for implementation of online registrations of co-operative societies remains unutilized.

2435 – Other Agricultural Programmes –(-) ₹ 0.14 crore – The decrease in expenditure is due to non filling up of vacant posts.

2501 – Special Programmes for Rural Development –(-) ₹ 57.39 crore- The decrease in expenditure is due to non filling up of vacant posts and less funds received from Government of India.

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2505–Rural Employment –(-) ₹ 60.26 crore- The decrease in expenditure is due less funds received from Government of India.

2506- Land Reforms- (+) ₹ 5.28 crore- The decrease in expenditure is due to annual increments, hike in DA rates and the Haryana Land Records Modernization programme, survey and research updating of survey and settlement records including ground central network and Cadastral Revenue Map generation.

2515 – Other Rural Development Programme –(-) ₹ 1143.91 crore – The decrease in expenditure is due to non filling up of vacant posts and less release by Government of India.

2553 – MPs Local Area Development Scheme –(-) ₹ 2.50 crore – The decrease in expenditure is due to non implementation of the scheme.

2700 - Major Irrigation –(+) ₹ 63.90 crore – The decrease in expenditure is due to energy charges paid on actual basis and due to wrong booking under 02-WJC system by AG, Haryana.

2701 - Medium Irrigation –(+) ₹ 0.11 crore – The increase in expenditure is due to actual booking under energy charges.

2702 – Minor Irrigation– (+) ₹ 6.41 crore – The increase in expenditure is due to scheme transferred from Agriculture Department.

2705-Command Area Development-(-) ₹ 283.93 crore- The decrease in expenditure is due to Lock down imposed by Centre Government during the Covid-19 pandemic.

2801 – Power –(-) ₹ 90.00 crore – The decrease in expenditure is due to actually allowed to the Gurudwara, Masjid and Temples etc. during COVID Period.

2810 – New and Renewable Energy –(-) ₹ 97.70 crore – The decrease in receipt is due to non-finalization of tender under various schemes.

2851 - Village and Small Industries –(-) ₹ 102.55 crore – The decrease in expenditure is due to deficiency in the documents of beneficiaries and delay in submissions of revised/corrected documents on the part of implementing agencies/beneficiaries and due to non finalization of SPVs of the Clusters,

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vacant post, less claims received under LTC, TE, MR, RRT, Scholarship, POL Ex-gratia, Other Charges, Contractual I Services etc. components and less claims of Khadi Village & Industries Board.

2852 - Industries –(-) ₹ 30.63 crore – The decrease in expenditure is due to less filling of vacant posts, less claims received under LTC, TE, MR, RRT, Scholarship, POL Ex-gratia, Other Charges, Contractual I Services etc. and due to not conduct the Entrepreneur Development Training Programme (EDP) in the year 2021-22.

2853 - Non Ferrous Mining and Metallurgical Industries – (-) ₹ 13.14 crore – The decrease in expenditure is due to non filling up of vacant posts, non receipt of bill by HARSAC under object head IT and less contribution in restoration & rehabilitation fund on accounts of lesser receipt of contract money.

3053 – Civil Aviation –(-) ₹ 2.59 crore – The decrease in expenditure is due to less claim of medical Reimbursement, Travel Expenses, LTC.

3054 – Roads & Bridges – (-) ₹ 103.71 crore – The decrease in expenditure is due to non sanctioning of new works/slow progress of maintenance works during pandemic Covid-19 as a Ban on construction work has been imposed by NGT in NCR areas. Rest of saving is due to booking of pro-rata figure on the basis of salary and works by AG, Haryana.

3055 - Road Transport – (-) ₹ 220.72 crore – The decrease in expenditure is due to vacant posts and less claims of LTC, Ex-gratia and medical bills.

3425 - Science & Technology and New & Renewable Energy – (-) ₹ 6.74 crore – The less expenditure due to Economic Measures and as per actual requirement.

3435 – Ecology & Environment – (-) ₹ 5.70 crore – The Decrease in expenditure is due to non-filling up of vacant posts and non disbursement of funds in the eco club scheme due to non receiving of utilization certificate from district education officer 2018 to 2020.

3451 - Secretariat Economic Services – (-) ₹ 4.64 crore – The decrease in expenditure is due to non engagement of professionals by Swaran

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Jayanti Haryana institute for Fiscal Management and adoption of economic measures.

3452 - Tourism – (-) ₹ 7.35 crore – The decrease in expenditure is due to Lockdown in the state and less visitors in Complexes and the various tourist activities like Fairs/Festivals were not organized as per guidance issued by GOI/State.

3454 - Census Survey and Statistics – (-) ₹ 0.61 crore – The decrease in expenditure is due to non filling up of vacant posts and due to nonreceipts of funds from GOI.

3456 – Civil Supplies – (-) ₹ 0.10 crore – Minor variation due to less expenditure in the contingency object head.

3475 – Other General Economic Services – (-) ₹ 12.50 crore – The decrease in expenditure is due to non filling up of vacant posts and less medical Reimbursement.

3- B. CAPITAL ACCOUNTS**1. RECOVERY OF LOANS AND ADVANCES**

Component	R.E. 2021-22	Accounts 2021-22	(₹ in crore)
			Variations
Loans and Advances	-4438.67	-466.02	3972.65

The increase in receipt is due to more receipt on account of recovery of ₹ 3972.65 crore under Major Head 6202- Loans for Education, Sports, Art and Culture ₹ 1159.62 crore, Major Head 6210- Loans for Medical and Public Health ₹327.78 crore, Major Head 6217- Loans for Urban Development ₹1636.93 crore, 6401-Loans for Crop Husbandry ₹ 39.82 crore, Major Head 6403--Loans for Animal Husbandry ₹259.22crore, Major Head 6408- Loans for Food Storage and Warehousing ₹21.63 crore, Major Head 6416-Loans to Agriculture Financial Institutions ₹657.22 crore, Major Head 6515-Loans for Other Rural Development Programme ₹0.40 crore, Major Head 6801-Loans for Power Projects ₹61.85 crore, Major Head 6851-Loans for Village and Small Industries ₹5.71 crore and Major Head 6860-Loans for Consumer Industries ₹ 62.39 crore, which has been partially offset due to less receipts received under Major Head 6250- Loans for Other Social Services ₹ 0.17 crore , Major Head 6425-Loans for Co-operation ₹82.35 crore, Major Head 6501-Loans for Special Programmes for Rural Development ₹44.73 crore and Major Head 7610-Loans to Government Servants etc. ₹132.67 crore.

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2-Public Debt (Net)- ₹11294.39 Crore

(Rs. in crore)

Sr. No.	Components	Revised Estimates 2021-22			Accounts 2021-22			Variation
		Receipt	Repayment	Net	Receipt	Repayment	Net	
1	Market Loan	30820.00	6356.65	24463.35	30497.76	6356.65	24141.11	-322.24
2	Loans from LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Loans from GIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Loans from NABARD	1000.00	535.57	464.43	1414.04	505.50	908.54	444.11
5	106 Compensation & Other Bonds	0.00	3460.00	-3460.00	0.00	3460.00	-3460.00	0.00
6	Loans from SBI & other Banks	12560.00	14468.48	-1908.48	-79.83	1684.53	-1764.36	144.12
7	Loans from NCD C	524.00	603.82	-79.82	12767.10	9376.93	3390.17	3469.99
8	Loans from NCRPB	164.00	162.44	1.56	193.31	158.88	34.43	32.87
9	Ways & Means Advances from RBI	1216.99	1216.99	0.00	2775.83	2775.83	0.00	0.00
10	Special Securities issued to NSS Fund	0.00	1004.39	-1004.39	0.00	999.86	-999.86	4.53
11	Loans and Advances from Govt. of India	215.00	353.39	-138.39	7537.39	154.77	7382.62	7521.01
Total		46499.99	28161.73	18338.26	55105.60	25472.95	29632.65	11294.39

The increase of Rs.11294.39 crore in the Accounts 2021-22 as compared to Revised Estimate 2021-22 is due to more expenditure under Loans from NABARD Rs.444.11 crore, Loans from SBI & other Banks Rs.144.12 crore, Loans from NCD C Rs.3469.99 crore, Loans from other Institution (NCRPB) Rs.32.87 crore, Special Securities issued to NSSF of the

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Centre Government Rs. 4.53 crore and Loans and Advances from Centre Government Rs. 7521.01 crore, which has been partially offset due to less expenditure received under Market loans Rs.322.24 crore.

3-B CAPITAL ACCOUNTS**CAUSES OF VARIATIONS****A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES**

(₹ in crore)

Component	RE 2021-22	Accounts 2021-22	Variations
Loans & Advances	-4438.67	-466.02	3972.65

The increase in receipt is due to more receipt on account of recovery of ₹ 3972.65 crore under Major Head 6202- Loans for Education, Sports, Art and Culture ₹ 1159.62 crore, Major Head 6210- Loans for Medical and Public Health ₹327.78 crore, Major Head 6217- Loans for Urban Development ₹1636.93 crore, 6401-Loans for Crop Husbandry ₹ 39.82 crore, Major Head 6403--Loans for Animal Husbandry ₹259.22crore, Major Head 6408- Loans for Food Storage and Warehousing ₹21.63 crore, Major Head 6416-Loans to Agriculture Financial Institutions ₹657.22 crore, Major Head 6515-Loans for Other Rural Development Programme ₹0.40 crore, Major Head 6801-Loans for Power Projects ₹61.85 crore, Major Head 6851-Loans for Village and Small Industries ₹5.71 crore and Major Head 6860-Loans for Consumer Industries ₹ 62.39 crore, which has been partially offset due to less receipts received under Major Head 6250- Loans for Other Social Services ₹ 0.17 crore , Major Head 6425-Loans for Co-operation ₹82.35 crore, Major Head 6501-Loans for Special Programmes for Rural Development ₹44.73 crore and Major Head 7610-Loans to Government Servants etc. ₹132.67 crore.

B. CAPITAL EXPENDITURE

The capital expenditure has shown increase of ₹ 858.94 crore against the Revised Estimates 2021-22. The major variations are as under: -

CAUSES OF VARIATION**1. CAPITAL EXPENDITURE**

4408- Capital Outlay on Food Storage- ₹ (+) 1015.06 crore- Due to shortfall in lifting of good grains by FCI from the estimated accounts.

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5053 – Capital Outlay on Civil Aviation– ₹ (-) 156.12 crore – Shortfall in expenditure is due to purchase of spare parts of trainer aircraft not materializing, and un-expected incidents.

2. LOANS AND ADVANCES (EXPENDITURE)

(₹ in crore)

Component	RE 2021-22	Accounts 2021-22	Variations
Loans & Advances (Expenditure)	5331.35	966.26	(-)4365.09

The decrease in expenditure is due to less expenditure of ₹4365.09 crore under Major Head 6202- Loans for Education, Sports, Art and Culture ₹11.59 crore, 6210- Loans for Medical and Public Health ₹327.78 crore, 6217- Loans for Urban Development ₹1636.93 crore, 6401-Loans for Crop Husbandry ₹ 39.82 crore, 6403- Loans for Animal Husbandry ₹259.22 crore, 6408- Loans for Food Storage & Warehousing ₹20.00 crore, 6416- Loans to Agriculture Financial Institutions ₹657.22 crore, 6425-Loans for Co-operation ₹ 0.03 crore, 6501- Loans for special programmes for rural development ₹55.27 crore, 6515- Loans for Other Rural Development Programme ₹0.50 crore, 6801-Loans for Power Projects ₹37.50 crore, 6860-Loans for Consumer Industries ₹70.98 crore, which has been partially offset due to more expenditure under Major Head 7610- Loans for Government Servant etc. ₹4.14 crore.

3. D Public Account (NET)

(₹ in crore)

RE 2021-22	Accounts 2021-22	Variation
7956.76	2237.38	(-)5719.38

The decrease of ₹ 5719.39 crore in the Actual 2021-22 was mainly due to less receipt received under Small Savings and Provident Funds etc. ₹ 623.27 crore, Suspense & Miscellaneous ₹7207.73 crore and Remittances (-) ₹21.25 crore which has been partially offset due to more receipt received from Reserve Fund ₹ 311.97 crore and Deposit and Advance ₹ 1820.89 crore.

3-E. CLOSING BALANCE 2021-22

According to the Revised Estimates 2021-22, the year was expected to close with a balance of (-) ₹922.14 crore as per books of Principal Accountant General, Haryana and with a balance of ₹ 834.23 crore according to books of Reserve Bank of India (RBI). The accounts for 2021-22, however, reveal that the

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year ended with a balance of (-) ₹370.70 crore according to the books of Principal Accountant General, Haryana and with a balance of (-) ₹107.79 crore according to the books of RBI. Thus, there is a deterioration of (-) ₹ 551.44 crore as per books of Principal Accountant General, Haryana and (-) ₹726.44 crore as per books of R.B.I. in the financial position of the State as compared to Revised Estimates 2021-22. The difference of figures of Principal Accountant General, Haryana and RBI is on account of some petty transactions of year 2021-22 not being adjusted yet.

CHAPTER – 4 REVISED ESTIMATES 2022-23**4- A. REVENUE ACCOUNTS**

The following table compares the revenue receipts provided in the Revised Estimates 2022-23 with those provided in the Budget Estimates 2022-23.

A- REVENUE RECEIPTS

				(₹ in crore)
	Components	Budget Estimates 2022-23	Revised Estimates 2022-23	Variations
(I)	TAX REVENUE	82653.48	75714.30	-6939.18
	1. Share in Central Taxes.	8925.98	10378.00	1452.02
	2. State Taxes	73727.50	65336.30	-8391.20
(II)	NON TAX REVENUE	12205.37	10954.30	-1251.07
(III)	GRANT-IN-AID	11565.86	10333.88	-1231.98
	Total	106424.71	97002.48	-9422.23

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS**(I) TAX REVENUE- (1) Share in Central Taxes**

				(₹ in crore)
	Components	Budget Estimates 2022-23	Revised Estimates 2022-23	Variations
	0005- (CGST)	2930.86	3317.14	386.28
	0008- IGST	0.00	0.00	0.00
	0020- Corporation Tax	2787.03	3333.07	546.04
	0021- Taxes on Income	2691.68	3241.11	549.43
	0028-Other Taxes on Income and Expenditure	0.00	0.00	0.00
	0032- Tax on Wealth	-0.10	-0.10	0.00
	0037- Taxes on Customs	387.00	336.52	-41.05
	0038- Union Excise Duties	120.55	145.82	25.27
	0044-Service Tax	8.96	4.44	-4.52
	TOTAL:	8925.98	10378.00	1461.45

So far as share in Central Taxes are concerned there is an increase of ₹1461.45 crore in the Revised Estimates 2022-23 as compared to the Budget Estimates 2022-23

I. (2). TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2022-23 indicate an increase of ₹14124.99 crore as compared to Revised Estimates 2022-23. The major areas of projected increase/decrease are as under: -

0006 – State Goods and Services Tax (GST) (+) ₹ 10380.00 crore – The increase in receipt is assumed due to implementation of State Goods and Service Tax (SGST) w.e.f. 01.07.2017

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0030 - Stamps & Registration Fees – (+) ₹ 3100.00 crore - The increase in receipt is assumed due to more transaction of immovable property.

0039 - State Excise - (-) ₹ 490.01 crore - The decrease in receipt is assumed due to less collection from Haryana State Excise.

0040 – Taxes on Sales Trade etc. - ₹ (+) 1140.00 crore - The increase in receipt is assumed due to more collection of Taxes on sales, Traders etc.

0045 – Other Taxes and Duties on Commodities and Services - (-) ₹5.00 crore – The decrease in receipt is due to less Entertainment Tax and Luxury Tax.

II. NON- TAX REVENUE

The Non Tax Revenue for the year 2020-21 show decrease of ₹1966.12 crore in receipts as compared to the Revised Estimates 2020-21 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049- Interest Receipts- (-) ₹ 17.97 crore -The decrease of Rs. 17.97 crore between budget estimate 2021-22 and revised estimates 2021-22 is due to less receipts received from schemes 800-Other receipts Rs. 39.97 Crore, which has been partially offset due to more receipts under scheme 190- Interest from Public Sector and other undertakings Rs. 20.00 Crore and 195- Interest from Co-operative Societies Rs. 2.00 Crore.

0050-Dividends and Profits-(-) ₹ 179.19 crore- The decrease of ₹ 179.19 crore is due to less receipts from scheme 101-Dividend from Public Undertaking ₹ 178.80 crore and 200-Dividends from Other Investments ₹ 0.39 crore

0057- Supplies & Disposals(+) ₹ 2.00 crore – The increase in receipt is due to more sales of tender forms, more registration, more scrutiny fee and forfeiture of more securities from those firms, which do not comply with the terms and conditions of supply order rate contract.

0059-Public Works- (+) ₹ 5.00 crore- The increase in receipt is assumed on account of more sales of tender forms, enlistment forms and more disposal of condemned material and store items.

0075-Miscellaneous General Services- (+) ₹90.00 crore- The increase in receipt is assumed due to sale of land and property through auction and deposit of more guarantee fee.

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0202 - Education, Sports, Art & Culture - (+) ₹200.00 crore – The increase is assumed due to the more deposits as re-imburement made by State Project Director into the state receipt head on account of the salary of staff provided by the State Govt. to run schools under the Rashtriya Madhyamik Skhisha Abhiyan(RMSA) and Serva Shiksha Abhiyan.

0210 - Medical & Public Health – (+) ₹ 112.61 crore - The increase in receipt is due to collection through miscellaneous recovery from the employees and license fees, course fees of BAMS and RTI.

0211 – Family Welfare – (-) ₹ 0.15 crore – The decrease is due to no provision of any regular receipt under the head. However, the receipt is collected through misc. recovery from the employee and sale of condemned goods.

0216 – Housing – (+) ₹ 6.03 crore – The increase in receipt is assumed due to receiving more applications for grant of licenses, renewal fee, conversion charges and composition fee to be received from the colonizers.

0217 - Urban Development - (-) ₹ 750.00 crore – The decrease in receipt is due to receiving less receipt of license fee and compounding fee regarding unauthorized construction.

0230 - Labour & Employment- (+) ₹ 13.34 crore- The increase in receipt is due to more licence fee collection.

0401- Crop Husbandry - (+) ₹10.53 crore- The increase in receipt is due to more sales of seeds, fertilizers and higher miscellaneous receipts.

0403- Animal Husbandry - (+) ₹4.00 crore – The increase in receipt is due to more sale of chicks, eggs, piglets and wool etc and miscellaneous receipts.

0408- Food Storage & Warehousing - (+) ₹ 203.28 crore- The increase in receipt is due to credit of unutilized amount which could not be released to Depot Holders from personal ledger account as margin money.

0701– Medium Irrigation– (+) ₹ 8.00 crore – The increase in receipt is due to anticipation receipt of pending arrear under this head.

0852- Industries– (+) ₹ 53.00 crore- The increase in receipt is due to more recovery of over payment during the year 2020-21.

0853- Non Ferrous Mining and Metallurgical Industries– (-) ₹ 720.00 crore- The decrease in receipt is due to less royalty received from contract/mining operations.

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1055 - Road Transport – (-) ₹ 1009.60 crore – The decrease in receipt is due to less operational of bus services as per the restrictions enforced by Govt. during Covid-19 pandemic.

1475 – Other General Economic Services – (+) ₹ 3.00 crore – The increase in receipt is due to more receipts/recoveries in stamping fee and re-verification of types of weight and weighting scales.

1601 – Grant-in-Aid from Government of India-(-) ₹7025.59 crore – The decrease of ₹7025.59 crore is due to less receipts received 07-Finance Commission Grants ₹135.12 crore, and 08-Other Transfer/Grants to State/Union Territories with Legislatures ₹6926.10 crore, which has been partially offset due to more receipts received from 06-Centrally Sponsored Scheme ₹35.63 crore .

B. REVENUE EXPENDITURE

As compared to the Budget Estimates 2021-22, the Revised Estimates for the year 2021-22 indicate a decrease of (-)₹10706.66 crore in Revenue Expenditure. The Major areas of increase/decrease are as under: -

MAIN CAUSES OF VARIATIONS

2011 – Parliament/State/UT Legislature - (+) ₹12.27 crore – The increase in expenditure is due to more allocation of Petty Grants and Discretionary grant to Hon'ble Speaker, Deputy Speaker and MLA's of Legislative Assembly.

2012– President/Governor/Administrator of Union Territories- (-)₹0.88 crore- The decrease in expenditure is due to less receipts of bills of chronic disease/indoor Medical Bills.

2013 - Council of Ministers - (+) ₹27.19 crore – The increase in expenditure is due to more allocation of Petty Grants and Discretionary Grant to the Members of Council of Ministers and purchase of new vehicle for the use of Hon'ble Ministers/VVIPs.

2014 - Administration of Justice- (-) ₹53.99 crore - The decrease in expenditure is due to non-filling of vacant posts and less requirements under 14th Finance Commission for strengthening of Judicial system.

2015 - Elections - (-) ₹ 40.13 crore – The decrease in expenditure is due to non filling up of vacant posts.

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2029 - Land Revenue - (+) ₹14.15 crore – The increase in expenditure is due to hike in DA rates and filling up of vacant posts.

2030 - Stamps & Registration - (-) ₹ 2.43 crore – The decrease in expenditure is due to lesser sale of stamps papers and vacant posts.

2039 - State Excise - (-) ₹4.71 crore – The decrease in expenditure is due to non filling up of vacant posts.

2040 – Taxes on Sale Trade etc.- (+) ₹38.37 crore– The increase in expenditure is due to more demand under contractual Services, DA, POL, Medical reimbursement and Ex-Gratia etc.

2041 – Transport Commissioner Haryana - (+) ₹ 1.72 crore – The increase in expenditure is due to more provision under salary, DA, wages, contractual services, Ex-gratia and Medical Re-imburement components.

2043 – Collection Charges under State Goods and Services Tax - (-) ₹0.05 crore – The decrease in expenditure is due to non filling up of vacant posts and less expenditure in office expenses contractual services etc.

2045 - Other Taxes & Duties on Commodities and Services - (-) ₹0.63 crore – The decrease in expenditure is due to less engagement of contractual staff and non purchase of new vehicles.

2047 - Other Fiscal Services - (+) ₹0.38 crore – The increase in expenditure is due to more payment of annual increment of the staff, enhanced rate of DA.

2049 – Interest Payment - ₹370.18 crore The increase in 370.18 crore between budget estimates 2021-22 and revised estimates 2021-22 is due to more expenditure from 01-Interest on internal Debt Rs. 370.18 crore.

2051 – Public Service Commission - (+) ₹ 98.01 crore – The increase in expenditure is due to payment of arrears, filling up of vacant posts and increase in the rates of petrol and diesel.

2052 - Secretariat General Services - (+) ₹11.69 crore – The increase in expenditure is due to filling up of vacant posts and purchase of vehicles.

2053 - District Administration - (+) ₹ 30.16 crore - The increase in expenditure is due to more requirement of funds under DA, Wages, LTC, Medical Re-imburement.

2054 - Treasury and Accounts - (+) ₹2.78 crore – The increase in expenditure is due to more requirement of funds Computerization IT, Medical Reimbursement and Other Charges etc.

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2055 - Police - (+) ₹217.36 crore – The increase in expenditure is due to more provision under Wages, contractual services, PSS, Medical Re-imburement and LTC.

2056 - Jails - (+) ₹12.31 crore – The increase in expenditure is due to more provision under Wages, contractual services, PSS, Medical Re-imburement and LTC.

2057-Supplies & Disposal -(-) ₹ 2.34- The decrease in expenditure due to non filling up vacant post and less allocation of funds under object heads TE, OE, Contractual, Ex-gratia etc. due to less expenditure incurred in these components.

2058 - Stationery & Printing - (-) ₹6.21 crore – The decrease in expenditure is mainly due to non-filling up of vacant posts and less expenditure in material and supply components.

2059 - Public Works - (+) ₹57.08 crore – The increase in expenditure is due to excess expenditure in enhancement of Scholarship and Stipends, Professional Services, POL, Medical Re-imburement Components etc.

2062– Vigilance - (+) ₹ 2.74 crore – The increase in expenditure is assumed due to more requirement of funds under Dearness Allowance, POL components.

2070 - Other Administrative Services - (-) ₹94.14 crore – The decrease in expenditure is due to non filling up of vacant posts.

2071 - Pension & Other Retirement Benefits - (+) ₹1600.52 crore – The increase in expenditure is due to payment of more superannuation and retirement benefits to the retirees

2075 – Miscellaneous General Services - (-) ₹ 787.67 crore – The decrease in expenditure is due to less demand received under Mukhya Mantri Parivar Samridhi Yojana (MMPSY) scheme.

2202 - General Education - (-) ₹1986.62 crore - The decrease is assumed due to vacant posts.

2203 - Technical Education – (-) ₹292.18 crore - The decrease is assumed due to filling up of vacant posts and annual increment to employees in DA.

2204 - Sports and Youth Services - (+) ₹2.10 crore – The increase in expenditure is due to maintenance under infrastructure schemes.

2205 - Art and Culture - (-) ₹5.57 crore – The decrease in expenditure is mainly due to less requirement of funds under material and supply, maintenance and Wages components.

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2210 - Medical and Public Health - (+)₹256.79 crore – The increase is due to filling of vacant posts and opening of new dispensaries, Sub-Health Centre, Primary Health Centre, Community Health Centre and up-gradation of Civil Hospitals.

2211-Family Welfare- (-)₹40.28 crore- The decrease is due to non filling up of vacant posts.

2215 - Water Supply and Sanitation - (+)₹193.80 crore – The increase in expenditure is due to excess expenditure in Energy Charges, Maintenance, Professional and Special Services components etc.

2216 – Housing - (-)₹148.56 crore – The decrease in expenditure is due to non-filling up of vacant posts and less allocation of funds under object heads travel expenses, R.R.T, Professional and Special Services, Computerization (IT) and Grant-in-Aid General component due to less expenditure incurred in these components.

2217 - Urban Development - (+)₹200.13 crore – The increase in expenditure is mainly due to more provision under Stamp Duty, Smart City and Swachh Bharat Mission Scheme.

2220 - Information & Publicity - (+) ₹55.27 crore – The increase in expenditure is assumed mainly due to more requirements of funds under other charges, Advertising and publicity and POL Components.

2225 - Welfare of SC/STs, OBCs and Monitories – (+)₹12.37 crore – The increase in expenditure is due to establishment of expenses under Antyodaya Bhawan Scheme.

2230 –Labour and Employment- (-)₹337.76 crore – The decrease is due to non filling up of vacant posts.

2235 - Social Security and Welfare - (+)₹954.89 crore – The increase in expenditure is assumed due to increase in the number of beneficiaries under Social Security Pensions and making payments to the beneficiaries under scheme of Apki Beti Hmari Beti (Ladli) within 30 days as per service act 2014.

2236 - Nutrition - (-)₹ 29.80 crore – The decrease in expenditure is assumed due to less funds received from Government of India.

2245 - Relief on account of Natural Calamities - (-)₹0.45 crore – The decrease in expenditure is due to non filling up of vacant post and less expenditure in office expenses, contractual services etc.

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2251 - Secretariat Social Services - (+)₹0.54 crore – The increase in expenditure is assumed due to annual increment and increase in DA.

2401 - Crop Husbandry – (-) ₹78.84 crore – The decrease in expenditure is due to non-filling up of vacant posts.

2402 - Soil & Water Conservation - (+) ₹8.96 crore – The increase in expenditure is due to more registration/implementation of Pilot Project for the reclamation of saline soil and waterlogged land in the State and for treatment of alkaline and saline soil under Rohtak, Charkhi Dadri, Jhajjar and Sonipat Districts of Haryana.

2403 - Animal Husbandry - (-) ₹438.32 crore – The two schemes namely 'Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD/State)' has been transferred to Capital side.

2404 - Dairy Development - (-)₹0.38 crore – The decrease in expenditure is due to non-filling up of vacant posts.

2405 - Fisheries - (-) ₹37.68 crore – The decrease in expenditure is due to non-filling up of vacant posts and less funds received from Government of India under sharing basis schemes.

2406 - Forestry and Wild Life - (+)₹63.10 crore – The increase in expenditure is due to more provision under Minor Works, Maintenance and Feeding and Cash Doles components.

2408 – Food Storage and Warehousing - (+)₹386.60 crore – The increase in expenditure is due to additional distribution of food items to the BPL families.

2415 - Agricultural Research & Education - (-) ₹657.19 crore – The decrease in expenditure is due to the schemes namely Grant-in-Aid to Haryana Agricultural University has been transferred from Revenue to Capital Major Head i.e. 6416- Loans to Agricultural Financial Institutions.

2425 - Cooperation - (+)₹656.17 crore – The increase in expenditure is due to payment of claims of HSCARDB, PACs and DDCBs in accordance with the provisions of one time settlement (OTS) Policy-2019.

2435 – Other Agricultural Programmes - (+)₹0.24 crore – The increase in expenditure is due to payment of annual increment and DA Arrears of employees.

2501- Special Programmes for Rural Development- (-)₹65.11 crore- The decrease in expenditure is due to non finalization of development work.

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2505- Rural Employment- (-)₹43.00 crore- The decrease in expenditure is due to less funds received from Government of India.

2506 - Land Reforms - (-)₹10.62 crore – The decrease in expenditure is due to non filling up of vacant posts and non revalidating of the grant by the Government of India.

2515 - Other Rural Development Programmes - (-)₹2506.55 crore – The decrease in expenditure is due to non fill up of vacant posts and non finalization of development work.

2700 - Major Irrigation - (-)₹765.58 crore – The decrease in expenditure is due to vacant posts and non utilization of funds by Haryana Pond & Waste Water Management Authority etc.

2701 – Medium Irrigation - (+) ₹2.25 crore– The increase in expenditure is due to more requirements of energy bills.

2702 - Minor Irrigation -(-) ₹ 10.94 crore– The scheme for development of ground water and implementation of various NABARD Schemes in the State has been transferred to irrigation and Water Resources Development. Hence, no expenditure has been incurred under the scheme of Agriculture and Farmers Welfare Department.

2705- Command Area Development - (-) ₹99.77 crore– The decrease in expenditure is due to funds could not be released at the end of the year.

2801 - Power - (+)₹575.21crore – The increase in expenditure is due to payment of pending subsidy of last year.

2810 – New and Renewable Energy - (+)₹222.09 crore – The increase in expenditure is due to more utilization of funds in various schemes i.e. solar water pumping system etc.

2851- Village & Small Industries-(-) ₹27.56 crore- The decrease in expenditure is due to non-filling up vacant posts and less allocation of funds under object heads TE, OE Contractual Services, Ex-gratia and training etc.due to less expenditure incurred in these components.

2852 - Industries - (-)₹49.69 crore – The decrease in expenditure is due to no filling up vacant post and less allocation of funds under object heads TE, OE, Ex- gratia, Honorarium and Training etc. due to less expenditure incurred in these components.

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2853 - Non-Ferrous Mining and Metallurgical Industries-
(-) ₹7.56 crore – The decrease in expenditure is due to non filling up of vacant posts and less provision in Publication, Scholarships, and Stipends and Training components.

3053 - Civil Aviation - (+) ₹202.56 crore - The increase in expenditure is due to more provision under Salary, DA, Wages, contractual services, Ex-gratia & Medical Re-imburement components.

3054 – Roads & Bridges - (+) ₹137.10 crore - The increase in expenditure is due to pro-rata provision of funds transfer from CRF-Inter Account Transfer.

3055 - Road Transport - (+) ₹71.46 crore - The increase in expenditure in due to more provision under Salary, DA, Wages, contractual services, Ex-gratia & Medical Re-imburement components.

3425 - Other Scientific Research (Science & Technology Department)-
(-) ₹1.12 crore – The decrease in expenditure is due to unspent amount of district innovation funds.

3435 - Ecology & Environment - (-) ₹1.40 crore – The decrease in expenditure is due to non filling up of vacant posts and less provision in grant for creation in capital assets.

3451 - Secretariat Economic Services - (+) ₹69.89 crore – The increase in expenditure is due to filling up of vacant posts.

3452 - Tourism - (-) ₹11.75 crore – The decrease in expenditure is due to COVID-19 restrictions, complexes were closed and the various tourist activities i.e. Fairs and Festivals were not organized.

3454 - Census Survey and Statistics - ₹ (-) ₹12.36 crore - The decrease in expenditure is due to vacant posts and less grant received from Government of India.

3456 – Civil Supplies - ₹ (-) ₹10.00 crore - The decrease in expenditure is due to non-receipts of funds from Govt. of India in future.

3475 - Other General Economic Services - (-) ₹8604.55 crore - The decrease in expenditure is due to less requirement of funds under contribution.

3604 – Compensation and Assignment to Local Bodies and Panchayati Raj Institutions - (-) ₹0.72 crore – The decrease in expenditure is due to discontinue the scheme.

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4210- Capital Outlay on Medical and Public Health- (-)₹249.41 crore – The decrease is due to non finalization of proposals and no construction work is started in New Medical College i.e. in Yamunagar, Sirsa and Kaithal.

4408 – Capital Outlay on Food Storage and Warehousing Procurement and supply grain supply scheme - (-) ₹1316.81 crore - The decrease in expenditure is due to less receipt and recoveries from the grain supply scheme.

4-B CAPITAL ACCOUNT

1. RECOVERY OF LOAN AND ADVANCES

(₹ in crore)

Components	B. E. 2022-23	R. E. 2022-23	Variations
Loans & Advances(Receipts)	766.87	742.56	-24.31

The decrease of ₹24.31 crore, is due to less receipts received under Major Head -6401-Loans for Crop Husbandry ₹97.66 crore, 6501-Loans for Special Programmes for Rural Development ₹14.27 crore, 7610- Loans for Government Servants etc.₹36.00Crore, which has been partially offset due to more receipts received under Major Head-6515-Loans for Other Rural Developments Programmes ₹0.23 crore, 6801- Loans for Power Projects ₹25.72 Crore.

2. PUBLIC DEBT (NET)

(₹ in crore)

Sr. No.	Components	Budget Estimate 2022-23			Revised Estimates 2022-23			Variation
		Receipt	Repayment	Net	Receipt	Repayment	Net	
1	Market Loan	35000.00	11330.00	23670.00	45000.00	11330.00	33670.00	10000.00
2	Loans from LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Loans from GIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Loans from NABARD	1800.00	649.57	1150.43	1800.00	649.57	1150.43	0.00
5	106 Compensation & Other Bonds	0.00	5190.00	-5190.00	0.00	5190.00	-5190.00	0.00
6	Loans from SBI & other Banks	14800.00	0.00	14800.00	11320.00	5079.10	6240.90	-8559.10
7	Loans from NCDC	520.00	14800.00	-14280.00	520.00	8470.71	-7950.71	6329.29
8	Loans from NCRPB	164.00	141.68	22.32	948.98	141.05	807.93	785.61
9	Ways & Means Advances from RBI	1464.00	1464.00	0.00	20000.00	20000.00	0.00	0.00
10	Special Securities issued to NSS Fund	0.00	1004.39	-1004.39	0.00	1004.39	-1004.39	0.00
11	Loans and Advances from Govt. of India	1315.00	472.57	842.43	1315.00	470.81	844.19	1.76
Total		55063.00	35052.21	20010.79	80903.98	52335.63	28568.35	8557.56

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A net credit of ₹20010.79 crore against Budget Estimate 2022-23 and the net credit of ₹28568.35 crore against the Revised Estimate 2022-23. Thus, there is an increase of ₹8557.56 crore. This increase due to more receipts received under 101-Market Loans ₹10000.00 crore, 108-Loans from NCDG ₹6329.29 crore, 109-Loans from other Institution ₹785.61 crore and 6004-Loans and Advances from the Central Government Rs. 1.76 crore, which has been partially offset due to less receipts received under 107-Loans from SBI & Other Banks ₹8559.10 crore.

B - CAPITAL EXPENDITURE

The Revised Capital expenditure has shown a decrease of ₹ 7697.94 crore against the Budget Estimates 2022-23.

CAUSES OF VARIATION**4.C CAPITAL EXPENDITURE****(₹ in crore)**

Budget Estimate 2022-23	Revised Estimate 2022-23	Variations
22343.56	14645.62	-7697.94

LOAN AND ADVANCES (EXPENDITURE)**(₹ in crore)**

Component	Budget Estimates 2022-23	Revised Estimates 2022-23	Variations
Loans and Advances(Exp)	3661.59	2819.05	-842.54

The decrease in expenditure is due to more expenditure under Major Head 6202- Loans for Education, Sports, Art & Culture ₹456.54 crore, 6401- Loans for Crop Husbandry ₹0.12 crore, 6408 Loans and Food Storage & Warehousing ₹5.70 crore, 6425-Loans for Co-operation ₹5.37 crore, 6851-Loans for village and small Industries ₹15.00 crore, 6210-Loans for Medical and Public Health ₹292.47 crore, 6403-Loans for Animal Husbandry ₹124.05 crore, 6416-Loans to Agricultural Financial Institution ₹266.87 crore and 6515-Loans for Other Rural Development Programme ₹1.00 crore, which has been partially offset due to less expenditure under 6501- Loans for Special Programmes for Rural Development ₹60.73 crore and 6860- Loans for Consumer Industries ₹177.73 crore and 6217-Loans for Urban Development ₹182.96 crore.

4. D. Public Account (NET)**(₹ in crore)**

Budget Estimates 2022-23	Revised Estimates 2022-23	Variations
9758.48	4092.24	-5664.24

The decrease of ₹5664.24 crore in the Revised Estimates as compared to Budget Estimates 2022-23 is due to net less receipts under Suspense and Miscellaneous ₹6777.50 crore and Remittances ₹20.18 crore, which has been partially offset due to more receipts under small savings, Provident etc ₹29.36 crore, Reserve fund ₹167.58 crore and Deposits and Advances ₹936.50 crore.

CHAPTER – 5 BUDGET ESTIMATES 2023-24**CHAPTER - 5****BUDGET ESTIMATES 2023-24****5-A. REVENUE ACCOUNTS**

The following table compares the revenue receipts provided in the Revised Estimates 2022-23 with those provided in the Budget Estimates 2023-24. ₹12119.94 crore.

A. REVENUE RECEIPTS

(₹ in crore)

	Components	Revised Estimates 2022-23	Budget Estimates 2023-24	Variations
(I)	TAX REVENUE	75714.30	86880.93	11166.63
	1. Share in Central Taxes	10378.00	11164.43	786.43
	2. State Taxes	65336.30	75716.50	1038.02
(II)	NON TAX REVENUE	10954.30	12651.01	1696.71
(III)	GRANT-IN-AID	10333.88	9590.48	-743.40
	Total	97002.48	109122.42	12119.94

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS**I (1) TAX REVENUE-CENTRAL TAXES**

(₹ in crore)

Components	Revised Estimates 2022-23	Budget Estimates 2023-24	Variations
0005-Central Goods and Service Tax (CGST)	3317.14	3610.05	292.91
0008-IGST	0.00	0.00	0.00
0020- Corporation Tax	3333.07	3573.35	240.28
0021- Taxes on Income	3241.11	3476.39	235.28
0028-Other Taxes on Income and Expenditure	0.00	0.00	0.00
0032-Tax on Wealth	-0.10	-0.09	-0.01
0037- Customs	336.52	354.16	17.64
0038- Union Excise Duties	145.82	148.33	2.51
0044- Service Tax	4.44	2.24	2.20
Total	10378.00	11164.43	790.81

So far as share in Central Taxes are concerned there is an increase of ₹790.81 crore in the Budget Estimates 2023-24 as compared to the Revised Estimates 2022-23.

CHAPTER – 5 BUDGET ESTIMATES 2023-24

I. (2). TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2023-24 indicate an increase of ₹ 11166.63 crore as compared to Revised Estimates 2022-23. The major areas of projected increase/decrease are as under: -

0006 – State Goods and Services Tax (GST) (+) ₹ 3380.00 crore – The increase in receipt is assumed due to implementation of State Goods and Service Tax (SGST) w.e.f. 01.07.2017

0030 - Stamps & Registration Fees – (+) ₹ 1900.00 crore - The increase in receipt is assumed due to more transaction of immovable property.

0039 - State Excise - (+) ₹ 1500.00 crore - The increase in receipt is assumed due to country Spirits, malt liquor, Foreign Liquors and Spirits, Commercial & Denatured spirits & Medicated Wines, Fines and confiscations and Other Receipts etc.

0040 – Taxes on Sales Trade etc. - ₹ (+) 1450.00 crore - The increase in receipt is due to more receipts under Central Sales Tax Act and State Sales Tax act.

0041- Taxes on Vehicles - ₹ (+) 500.00 crore – The increase in receipt is assumed on account of more realization of challans of private buses, overloaded vehicles and registration of commercial vehicles.

0043-Taxes and Duties on Electricity- ₹ (+) 50.00 crore –The increase in receipt is assumed due to more expectation of Electricity Duty from the consumers by the Power Utility.

0045-Other Taxes and Duties on Commodities and Services- ₹ (+) 20.00 crore – The increase in receipt is assumed due to more Entertainment Tam, Betting Tax on Advertisement Exhibited in Cinema Theatres.

II. NON- TAX REVENUE

The Budget Estimates 2023-24 show a projected increase in receipt of ₹ 1696.71 crore as compared to the Revised Estimates 2022-23 in the Non- Tax Revenue. Major areas of variations are as under: -

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0049- Interest Receipts- (+) ₹ 27.18 crore- The increase of ₹ 27.18 crore between Revised Estimates 2022-23 and Budget Estimates 2023-24 is due to more receipts received from 110-Cash Balances ₹ 10.00 crore, 190-Public Sector and Other Undertakings ₹ 2.00 crore, 195-cooperative Societies-₹ 14.76 crore and 800-Other Receipts ₹ 16.42 crore, which has been partially offset due to less receipts from 103-Departmental Commercial Undertakings ₹ 16.00 crore.

0050-Dividends and Profits-(+) ₹ 39.44 crore- The increase of ₹ 39.44 crore as compared Revised Estimates 2022-23 to Budget Estimates 2023-24 is on account of more receipts under scheme 101-Dividend from Public Undertaking rupees 39.31 crore and 200-Dividends and Profits from Other Investments ₹ 0.13 crore.

0055- Police - (+) ₹ 87.00 crore- The increase in receipt is assumed on account of more receipt of payment from Railway and more receipt of fees fines and forfeitures and more receipt under Arms Act.

0059- Public Works - (+) ₹ 5.00 crore- The increase in receipt is assumed on account of more sales of tender forms, enlistment forms and more disposal of condemned material and store items

0070 - Other Administrative Services - (+) ₹ 5.00 crore – The increase in receipts is assumed due to more amount received from police verification fee, Registration fee of passport and visa.

0071 – Contribution and Recoveries towards Pension & other Retirement Benefits - (+) ₹ 10.00crore- The increase in the receipt is assumed due to more funds received on account of contribution and recoveries under pension scheme.

0075 - Miscellaneous General Services - (+) ₹ 110.00 crore- The increase in receipt is assumed due to more receipts/recoveries in stamping fee and lower receipt guarantee fee.

0202 - Education, Sports, Art & Culture - (-) ₹ 197.40 crore – The decrease in receipt is assumed due to less tuition fees in Technical Education Department and free tuition fees of girls students upto post graduate.

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0210 - Medical & Public Health – ₹ (+) 160.20 crore - The increase in receipt is assumed due to collection through miscellaneous recovery from the employees and more funds received from Employees State Insurance Corporation, Government of India.

0215 - Water Supply and Sanitation - (+) ₹ 10.00 crore – The increase in receipt is assumed on account of more realization of outstanding amounts from the consumers and more new water connections for all categories to be installed in rural as well as urban areas.

0216– Housing - (+) ₹ 2.90 crore – The increase in receipt is assumed due to receiving more applications for grant of licenses, renewal fee, conversion charges and composition fee to be received from the colonizers.

0217 - Urban Development - (+) ₹ 1250.00 crore – The increase in receipt is assumed due to receiving more applications for grant of licenses, renewal fee, conversion charges and composition fee to be received from the colonizers.

0230- Labour & Employment- (+) ₹ 6.00 crore - The increase in receipt is assumed due to more registration/renewal fee under the Punjab Shops and Commercial Establishment Act, 1958 and more fee under Factories Act.

0250- Other Social Services- (+) ₹ 2.00 crore- The increase in receipt is assumed due to more sale proceeds of unserviceable articles.

0401- Crop Husbandry - (+) ₹ 1.60 crore – The increase in receipt is assumed due to possibility of more sales of seeds, more receipts from farms and miscellaneous receipts.

0405-Fisheries-(+) ₹ 0.50 crore –The increase in receipt is assumed due to more auctions of ponds and sale of less fish seed.

0425 – Co-operation – (+) ₹ 1.00 crore- The increase in receipt is assumed due to more possibility of recovery of audit fee from various Cooperative Societies and other receipts.

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0435-Other Agriculture Program - (+) ₹ 0.50 crore- The increase in receipt is assumed due to more possibility of sale of seeds, more receipts from farms and miscellaneous receipts.

0506-Land Reforms - (+) ₹ 0.10 crore- The increase in receipt is assumed due to more non-recurring receipt and RTI fee.

0515– Other Rural Development Programme - (-) ₹1533.00 crore – The decrease in receipt is assumed due to less income to be received from the sale proceeds of dead stock, waste papers and other articles, recovery of overpayment and Un-utilized Grant-in-Aid under Schemes.

0700 – Major Irrigation - (+) ₹ 80.00 crore- The increase in receipt is assumed on account of more realization of revenue receipts.

0701- Medium Irrigation - (+) ₹ 5.00 crore- The increase in receipt is assumed due to more sale of water for irrigation and domestic purposes.

0810- New and Renewable Energy – (+) ₹ 0.10 crore- The increase in receipt is assumed due to more receipt of various schemes.

0851 - Village and Small Industries - (+) ₹ 0.50 crore- The increase in receipt is assumed due to more number of sample received and more amounts received under other receipts.

0852 - Industries - (+) ₹ 5.00 crore - The increase in receipt is assumed due to more other receipt and more recovery of over payment during the year 2023-24.

0853 - Non Ferrous Mining and Metallurgical Industries - (+) ₹ 350.00 crore- The increase in receipt is assumed due to more royalty received from contract/mining operations as it is expected that new mines be come in to operation.

1054 - Roads and Bridges - (+) ₹ 20.00 crore – The increase in receipt is assumed on account of more realization of receipt of collection of tolls, more sale of tender/enlistment forms and road cut charges.

1055 - Road Transport - (+) ₹ 850.00 crore – The increase in receipt is assumed on account of more operation of bus services.

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1425 – Other Scientific Research – (+) ₹ 0.30 crore – The increase in receipt is due to more receipts from beneficiaries.

1452 – Tourism – (+) ₹ 1.00 crore – The increase in receipt is assumed due to more activities conducted like fairs/Festivals.

1475 – Other General Economic Services – (+) ₹ 2.00 crore – The increase in receipt is assumed due to more receipts/recoveries in stamping fee and re-verification of types of weight and weighting scales.

III GRANT-IN-AID

1601 - Grant-in-Aid from Government of India – (-) ₹ 743.40 crore - The decrease of Rs. 743.40 crore is due to less receipts under 07- Finance Commission Grants ₹ 5.39 crore and 08-Other Transfer/Grants to States/Union Territories with Legislature ₹ 1846.71 crore which has been partially offset due to more receipts from 06- Centrally sponsored schemes ₹ 1108.20 crore.

4000 – Miscellaneous Capital receipts – (+) ₹ 3200.00 crore- The increased is assumed due to more recovery of Share Capital from Cooperative Societies

B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2022-23 the Budget Estimates for the year 2023-24 indicates an increase of ₹11089.96 crore in revenue expenditure. The reasons for major variations are as under: -

MAIN CAUSES OF VARIATIONS

2011 - Parliament/State/UT Legislature - (+) ₹3.56 crore – The increase in expenditure is assumed due to the more provision under Salary, DA, Wages, Medical Re-imburement component.

2012–President/Governor/Administrator of Union Territories - (-) ₹ 0.16 crore:- The decrease in expenditure is assumed due to less provision under other charges, travelling allowance, miscellaneous, motor vehicle and energy charges.

2013 - Council of Ministers - (-) ₹4.32 crore – The decrease in expenditure is assumed due less provision under Medical Re-imburement, office expenses and payments out of Discretionary Grants component.

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2014 - Administration of Justice- (+) ₹ 235.90 crore - The increase in expenditure is assumed due to implementation of judicial pay commission and more provision under salary, DA, wages, Medical Re-imburement, LTC component.

2015 - Elections - (+) ₹ 45.42 crore – The increase in expenditure is assumed due to more provision under salary, DA, LTC, Honorarium and contractual services.

2029 - Land Revenue - (+) ₹ 158.68 crore – The increase in expenditure is assumed due to revision of scale of patwaris.

2030 - Stamps & Registration - (-) ₹ 4.68 crore – The decrease in expenditure is due to less purchase of stamp paper form, Security Printing Press, Nasik Road, Maharashtra.

2039 - State Excise - (+) ₹ 16.96– The increase in expenditure is assumed due to annual increment to the staff, enhanced rates of DA.

2040 – Taxes on Sale Trade etc.- (+) ₹ 96.63 crore – The increase in expenditure is assumed due more requirement of funds under DA, Contractual Services, POL, Medical Reimbursement and Ex-Gratia etc.

2041- Taxes on Vehicles - (-) ₹ 0.98 crore – The decrease in expenditure is assumed on account of less provision for Road Safety awareness and computerization of regulatory.

2043 – Collection Charges under State Goods and Services Tax Page- (+) ₹ 10.45 crore – The increase in expenditure is due to annual increment to the staff enhanced rates of DA.

2045 - Other Taxes & Duties on Commodities and Services - (+) ₹ 2.52 crore – The increase in expenditure is assumed due to more provision in Travel Expenses and RRT.

2047 - Other Fiscal Services - (+) ₹0.22 crore – The increase expenditure is assumed due to enhanced rates of DA and annual increment.

2049 – Interest Payment - (+) ₹ 260.88 crore:- The increase of ₹260.88 Crore between Revised Estimates 2022-23 and Budget Estimates 2023-24 is due to more expenditure from 01-interest on internal Debt ₹291.69 Crore, 03- Interest on small Savings and Provident Funds etc. Rs. 50.05 Crore which has been partially offset due to less expenditure received from 04- Interest on

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Loan & Advances from Central Government Rs. 2.30 Crore and 05- Interest on Reserve funds Rs. 78.56 crore.

2051 – Public Service Commission - (+) ₹ 4.09 crore – The increase in expenditure is assumed due to more provision under salary, DA, Medical re-imburement and LTC component.

2052 - Secretariat General Services - (+) ₹ 54.04 crore – The increase in expenditure is assumed due to annual increment to the staff, enhanced rate of DA and more demand of LTC.

2053 - District Administration - (+) ₹ 114.83 crore - The increase in expenditure is due to more provision under Salary, DA, Wages, LTC Medical Reimbursement.

2054 - Treasury and Accounts - (+) ₹ 10.34 crore – The increase in expenditure is assumed due annual increment to the staff, enhanced rates of DA.

2055 - Police - (+) ₹197.28 crore – The increase in expenditure is assumed due to more provision under Salary, DA, Wages, Contractual Services, PSS, Medical Reimbursement.

2056 - Jails - (+) ₹ 27.68 crore – The increase in expenditure is due to more provision under Salary, DA, wages, contractual Services, Ex-gratia & Medical Reimbursement component.

2057-Supplies & Disposal -(+) ₹ 0.40 The increase in expenditure is assumed due to the possibility of filling of vacant posts and more requirement of funds under object heads Profession and Special Services, LTC, Ex-gratia and training etc.

2058 - Stationery & Printing - (+) ₹ 3.77 crore – The increase in expenditure is assumed due to more requirement of funds under Material and supply and due to annual increment and increase in DA components.

2059 - Public Works - (+) ₹ 226.16 crore – The increase is assumed on account of enhancement of Salary, Dearness Allowance, LTC Maintenance charges and Performance Linked Outlay etc.

2062– Vigilance - (+) ₹ 5.40 crore – The increase in expenditure is assumed due to more requirement of funds for annual increment, increase in DA and LTC components.

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2070 - Other Administrative Services - (+) ₹ 12.63 crore – The increase in expenditure is assumed due to annual increment to the staff, enhanced rates of DA and more demand of LTC.

2071 - Pension & Other Retirement Benefits - (+) ₹ 200.00 crore – The increase in Expenditure is assumed due to more demand for pension, gratuity and other retirement benefits.

2075- Miscellaneous General Services- (+) ₹ 150.65- The increase in expenditure is assumed due to more demand of funds under Mukhya Mantri Parivar Samridhi Yojna Scheme.

2202 - General Education - (+) ₹ 767.69 crore - The increase is assumed due to filling up of vacant posts and annual increments.

2203 - Technical Education - (-) ₹ 20.85 crore - The decrease is assumed due to non-filling up of vacant posts.

2204 - Sports and Youth Services - (+) ₹13.84 crore – The increase in expenditure is assumed due to annual increments, DA installment.

2205 - Art and Culture - (-) ₹ 4.95 crore – The decrease in expenditure is assumed due to less provision under MV, LTC, Honorarium, Maintenance and Grant in aid components.

2210 - Medical and Public Health - (+) ₹ 545.76 crore – The increase is assumed for filling up of vacant posts and up gradation of PHCs to CHCs and CHCs to Civil Hospitals.

2211-Family Welfare- (+) ₹ 34.22 crore- The increase is assumed for filling up of vacant posts and annual Increment.

2215 - Water Supply and Sanitation - (-) ₹ 130.02 crore – The decrease in expenditure is assumed on account of less maintenance charges.

2216- Housing- (-) ₹ 21.59 - The decrease in expenditure is assumed on account of less provision under Grant-in Aid General and Maintenance component

2217 - Urban Development - (+) ₹ 322.44 crore – The increase in expenditure is assumed due to opening of new schemes namely “Scheme for urban infrastructure development under State Finance Commission” and “Divya Nagar Yojana”.

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2220 - Information & Publicity- (+) ₹ 102.26 crore – The increase in expenditure is assumed due to Salary, DA, wages, Grant-in-Aid, Maintenance and contractual services components.

2225 - Welfare of SC/STs, OBCs and Minorities - (+) ₹251.05 crore – The increase in expenditure is assumed due to payment of annual increment, DA installment to the employee and the possibility to complete the work related to linking up of beneficiaries with ADHAR CARD under PMS Scheme for SCs/BCs students and more receipt of receipt from Government of India.

2230 – Labour & Employment - (+) ₹ 145.28 crore – The increase is expenditure is assumed on account of increase in salary, DA, Unemployment Allowance.

2235 - Social Security and Welfare - (+) ₹ 505.46 crore – The increase in expenditure is assumed due to annual increment in the number of beneficiaries under Social Security Pensions and Aapki Beti Humari Beti (Ladli).

2236 - Nutrition - (+) ₹ 123.15 crore – The increase in expenditure is assumed due to increase in the number of beneficiaries under Multi-Sectoral Nutrition Programme and more funds received from Government of India.

2245 - Relief on account of Natural Calamities - (+) ₹21.14 crore – The increase in expenditure is assumed due to payment of annual increment to the staff enhanced rates of DA, LTC and other charges, Ex-gratia.

2250 – Other Social Services - (+) ₹ 0.50 crore- The increase in expenditure is assumed due to more medical re-imburement and court fee etc.

2251 - Secretariat Social Services - (+) ₹ 1.95 crore – The increase in expenditure is assumed due to annual increment to the staff, enhanced rates of DA.

2401 - Crop Husbandry - (+) ₹249.77 crore – The increase in expenditure is assumed due to payment of Annual increments and DA installments.

2402 - Soil & Water Conservation - (+) ₹ 16.14 crore – The increase in expenditure is assumed due to more registration for the treatment of alkaline and saline Soil & reclamation of saline soil and waterlogged land related projects in the state.

2403 - Animal Husbandry - (+) ₹ 413.59 crore – The increase in expenditure is assumed due to payment of annual increment & Dearness

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Allowance arrears of employees and more funds likely to be received Govt. of India under sharing bases schemes.

2404 - Dairy Development -(+) ₹ 0.18 crore – The increase in expenditure is assumed due to payment of annual increment and dearness allowance arrear of employees.

2405 - Fisheries - (+) ₹ 113.32 crore – The increase in expenditure is assumed due to payment of annual increment/ dearness allowance installment and more funds are to be received from Government of India under share basis schemes.

2406 - Forestry and Wild Life - (+) ₹ 126.53 crore – The increase in expenditure is assumed on account of more provision under Salary, Dearness Allowance, Minor Works and Maintenance components.

2408 – Food Storage and Warehousing - (+) ₹ 388.66 crore – The increase is assumed due to annual increment and increase in the number of beneficiaries under social security pensions and Apki Beti Hamari Beti (LADLI).

2415 – Agricultural Research and Education - (-) ₹ 142.86 crore – The decrease in due to assumed due to transfer of revenue schemes namely ‘Grant-in-Aid to Haryana Agricultural University’ to capital Major Head- 6416 loans to Agricultural Financial Institutions.

2425 - Cooperation - (-) ₹ 159.17 crore – The decrease in the expenditure is mainly assumed due to less claims are to paid to HSCARDB, PACs & DDCBs in accordance with the provisions of one time settlement (OTS) policy-2019.

2435 – Other Agricultural Programmes- (+) ₹ 0.18 crore – The increase in expenditure is assumed due to payment of annual increment & Dearness allowances arrear of employees.

2501- Special Programme for Rural Development- (+) ₹ 106.31 crore- The increase in expenditure is assumed due to implementation of more development activities and more funds received from Government of India.

2505- Rural Employment- (+) ₹ 125.85 crore- The increase in expenditure is assumed due to more funds received from Government of India.

2506 - Land Reforms - (+) ₹ 45.17 crore – The increase in expenditure is assumed due to increase in DA rate and annual increment to the staff.

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2515 - Other Rural Development Programmes - (+) ₹ 2392.38 crore –

The increase in expenditure is assumed due to implementation of more development activities, annual increment and dearness allowance installments.

2553 – MPs Local Area Development Scheme - (+) ₹ 0.20 crore –

The increase in expenditure is assumed due to more fund received from Government of India.

2700 - Major Irrigation - (+) ₹ 209.71 crore –

The increase in expenditure is assumed on account of enhancement of Salary, Dearness allowance, grant-in-aid for Haryana Pond and Waste water management Authority, Haryana Water Resources (Conservation, regulation and management) authority etc.

2701- Medium Irrigation - (+) ₹ 0.50 crore-

The increase in expenditure is assumed on account of more requirement of Energy bills.

2702 - Minor Irrigation - (+) ₹ 1.66 crore –

The increase in expenditure is assumed on account of more expenditure in salary, Dearness Allowance, maintenance, and energy charges.

2705- Command Area Development-(+) ₹ 179.17 crore-

The increase in expenditure is due to more provision under Grant-in-Aid.

2801 - Power - (+) ₹ 341.54 crore –

The increase in expenditure is due to more requirement of subsidy for rural electrification and fuel surcharge adjustment.

2810 – New and Renewable Energy - (+) ₹ 150.52 crore –

The increase in expenditure is assumed due to more requirement in Subsidy to installation of solar Water pumping systems.

2851- Village & Small Industries-(+) ₹583.05 crore-

The increase in expenditure is assumed due to more requirement of funds under object Head Other Charges, Grant-in-Aid, profession and special services, LTC, Training and requirement of funds under object head subsidies for VAT assistance in operating industries on cleaner fuels and for electric vehicles policies during the financial year 2023-24.

2852 - Industries - (+) ₹ 377.43 crore –

The increase in expenditure is assumed due to the possibility of filling of vacant posts and more requirement of funds under object heads salary, DA, Subsidies, Grant-in-Aid, profession and Special Services, Contractual, LTC and Training etc.

CHAPTER – 5 BUDGET ESTIMATES 2023-24

2853- Non-Ferrous Mining and Metallurgical Industries - (+) ₹ 21.34 crore – The increase in expenditure is assumed on account of more provision under salary, wages, minor works and computerization components.

3053 - Civil Aviation - (+) ₹ 12.77 crore - The increase in expenditure is assumed due to more provision under Salary ,DA, Wages, Contractual Services, and for payment of Viability Gap Funding (RCS UDAN).

3054- Roads & Bridges- (+) ₹ 608.00 crore - The increase in expenditure is assumed on account of excess expenditure in Maintenance of Districts and Rural Roads work side.

3055 - Road Transport - (+) ₹ 398.57 crore - The increase in expenditure is assumed on account of more provision under object heads Salary, DA, Contractual Services.

3425 - Other Scientific Research - (+) ₹ 13.73 crore – The increase in expenditure is assumed to set up of Aquarium & Exhibitions in colleges.

3435 - Ecology & Environment - (+) ₹ 18.16 crore – The increase in expenditure is assumed on account of more provision under Rent, Rate & Taxes, Motor vehicle, computerization (IT) and grant for creation of capital assets components.

3451 - Secretariat Economic Services - (+) ₹ 7.15 crore – The increase in expenditure is assumed due to annual increment to the staff, enhanced rates of DA and more demand of LTC.

3452 - Tourism - (+) ₹12.66 crore – The increase in expenditure is assumed on account of enhancement of salary, DA and Grant in aid general.

3454 - Census Survey and Statistics - (-) ₹ 12.08 crore - The decrease in expenditure is assumed due to less provision in LTC, Training and Grant-in-Aid.

3475 - Other General Economic Services - (+) ₹ 3.97 crore - The increase in expenditure is assumed due to more requirement of funds under contribution.

4408 – Capital Outlay on Food Storage and Warehousing Procurement and supply grain supply scheme - (+) ₹89.89 crore - The decrease in expenditure is due to more receipt and recoveries from the grain supply scheme.

CHAPTER – 5 BUDGET ESTIMATES 2023-24

5-B CAPITAL ACCOUNTS

1. RECOVERY OF LOAN AND ADVANCES

(₹ in crore)

Components	R. E. 2022-23	B. E. 2023-24	Variations
Loans & Advances(Receipts)	742.56	1132.80	390.24

The increase of ₹390.24 crore, is due to more receipts under Major Head - 6401-Loans for Crop Husbandry ₹97.66 crore, 6501-Loans for Special Programmes for Rural Development ₹14.27 crore, 7610- Loans for Government Servants etc. ₹36.00 crore, which has been partially offset due to more receipts received under Major Head-6515-Loans for Other Rural Developments Programmes ₹0.23 crore, 6801- Loans for Power Projects ₹25.72 crore.

PUBLIC DEBT

Sr. No.	Components	Revised Estimates 2022-23			Budget Estimate 2023-24			Variation
		Receipt	Repayment	Net	Receipt	Repayment	Net	
1	Market Loan	45000.00	11330.00	33670.00	47500.00	13946.18	33553.82	-116.18
2	Loans from LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Loans from GIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Loans from NABARD	1800.00	649.57	1150.43	1800.00	638.12	1161.88	11.45
5	106 Compensation & Other Bonds	0.00	5190.00	-5190.00	0.00	5190.00	-5190.00	0.00
6	Loans from SBI & other Banks	5000.00	5079.10	-79.10	0.00	0.00	0.00	79.10
7	Loans from NCDC	6840.00	8470.71	-1630.71	14320.00	14046.45	273.55	1904.26
8	Loans from NCRPB	948.98	141.05	807.93	220.00	143.29	76.71	-731.22
9	Ways & Means Advances from RBI	20000.00	20000.00	0.00	20000.00	20000.00	0.00	0.00
10	Special Securities issued to NSS Fund	0.00	1004.39	-1004.39	0.00	1004.39	-1004.39	0.00
11	Loans and Advances from Govt. of India	1315.00	470.81	844.19	1000.00	249.80	750.20	-93.99
Total		80903.98	52335.63	28568.35	84840.00	55218.23	29621.77	1053.42

A net credit of ₹1053.42 crore against Budget Estimate 2023-24 and ₹29621.77 crore against the Revised Estimate 2022-23. Thus, there is an increase of ₹1053.42 crore.

CHAPTER – 5 BUDGET ESTIMATES 2023-24**B-CAPITAL EXPENDITURE**

Against the Revised Estimates 2022-23, Capital expenditure has shown an increase of ₹ 3814.62 crore in Budget Estimates 2023-24.

CAUSES OF VARIATION**5.C CAPITAL EXPENDITURE**

(₹ in crore)

Revised Estimates 2022-23	Budget Estimates 2023-24	Variations
14645.62	18460.24	3814.62

LOAN AND ADVANCES (EXPENDITURE)

(₹ in crore)

Component	Revised Estimates 2022-23	Budget Estimates 2023-24	Variations
Loans and Advances(Exp)	2819.05	4197.91	1378.86

The increase in expenditure is due to more expenditure under Major Head 6202- Loans for Education, Sports Art and Culture ₹298.02 crore, 6210-Loans for Medical and Public Health ₹883.49 crore, 6215-Loans for Water Supply & Sanitation ₹1.00 crore, 6403-Loans for Animal Husbandry ₹ 106.05 crore, 6416-Loans for Agriculture Financial Institutions ₹ 197.18 crore, 6425-Loans for Co-operation ₹6.18 crore, 6501-Loans for Special Programmes for Rural Development ₹ 28.27 crore, 6851-Loans for village and small industries ₹15.00 crore, 6860-Loans for consumer industries ₹32.27 crore and 7610-Loans for government servants etc. ₹73.00 crore, which has been partially offset due to less expenditure under 6217-Loans for Urban Development ₹167.97 crore, 6401-Loans for Crop Husbandry ₹3.05 crore, 6408-Loan and Food storage & Warehousing ₹ 85.58 crore and 6801-Loans for Power Projects ₹5.00 crore.

5. D. Public Account (NET)

(₹ in crore)

Revised Estimates 2022-23	Budget Estimates 2023-24	Variations
4092.24	3360.34	731.90

The increase of ₹731.90 crore in the Revised Estimates as compared to Budget Estimates 2023-24 is due to net more receipts assumed under Suspense and Miscellaneous ₹2345.05 crore, Small Savings ₹1018.95 crore and Reserve fund ₹249.53 crore, which has been partially offset due to less receipts received from Remittances (-) ₹31.19 crore, Deposits and Advances ₹ 222.00 crore.

5-E ASSETS AND LIABILITIES

As per the accounts rendered by Principal Accountant General (A&E) Haryana, total liabilities of the State including deposits and advances stood at ₹268221.35 crore and total assets were assessed at ₹142310.49 crore as on 31st March 2022. Assets include loan and advances by the State Government, capital outlay including equity/share capital, securities and cash balance investment etc. Thus, total liabilities of the State Government exceeded the total assets by ₹125910.86 crore as on 31st March 2022.

The State guarantees create contingent liability which the State Government may be called upon to discharge as and when they are invoked and they are likely to cause disturbance in the State's fiscal balance. The total State guarantees of Public Sector Enterprises, as reported by PAG(A&E) Haryana, stood at ₹24342.57 crore as on 31st March 2022 constituting 2.80 percent of GSDP, increased by ₹1289.39 crore as compared to ₹23053.18 crore as on 31st March 2021.

As per the Revised Estimates 2022-23, total liabilities of the State (including deposits and advances) are estimated at ₹299893.08 crore with a net addition of ₹31671.73 crore during the year. The total assets of the State are likely to be in the order of ₹155977.16 crore as on 31st March 2023, which fall short of the liabilities by ₹143915.92 crore.

In Budget Estimates 2023-24, the total liabilities of the State as on 31st March 2024 is projected at ₹330946.36 crore (including deposits and advances) with an addition of ₹31053.28 crore. The total assets of the State as on 31st March 2024 are likely to be quantified at ₹170081.41 crore indicating a net addition of ₹14104.25 crore. Thus, the liabilities of the State, as on 31st March 2024, are likely to be in excess of the assets by ₹160864.95 crore.

Statement of Asset and Liability as on 31st March

(₹ crore)

SN	Head of Account	2022 Actuals	2023 RE	2024 BE
1	2	3	4	5
1	LIABILITIES (A+B)	268221.35	299893.08	330946.36
	A. Debt Liabilities (1+2)	227697.03	256265.38	285885.01
	1 Government of India Loans (i to ii)	1488.79	2332.98	3081.04
	i) Non-Plan loans	7.57	7.57	7.57
	ii) Loans for State Plan Schemes (a+b)	1481.22	2325.41	3073.47
	a) Block Loans	1321.32	2165.51	2913.57
	b) Consolidated Plan Loans as per Recm. of TFC	159.90	159.90	159.90
	iii) Loans for CPS/CSPS	0.00	0.00	0.00
	2 Internal Debt (i to x)	226208.23	253932.40	282803.97
	i) Open Market Loans	185357.55	219027.55	252281.37
	ii) Spl. Securities (NSS Fund)	7360.87	6356.48	5352.09
	iii) Loans from RBI (NABARD)	4419.41	5569.84	6731.72
	iv) Loans from NCDC	65.26	234.55	704.55
	v) Cash Credit Advance from NCDC	5800.00	4000.00	3803.55
	vi) Loans from other Institutions (NCRPB)	608.07	687.03	763.74
	vii) Loans from other Institutions (SIDBI)	-	728.98	728.98
	viii) Cash Credit Advance from SBI,NCDC & PNB	107.07	27.97	27.97
	ix) Power Bonds (UDAY Scheme)	22490.00	17300.00	12110.00
	B. Other Liabilities (i to iv)	40524.32	43627.70	45061.35
	1 Contingency Fund	1000.00	1000.00	1000.00
	2 State Provident Fund & Small Savings	18394.45	19505.01	20523.96
	3 Reserve Funds	8848.92	9579.72	10102.61
	4 Deposits	11724.95	12992.15	12770.15
	5 Remittance Balances	314.60	329.42	298.23
	6 Suspense Balances	241.40	221.40	366.40
2	ASSETS(A+B+C)	268221.35	299893.08	330946.36
	A. Loans & Advanced by the State Govt. (i to vii)	8350.07	10426.56	13491.67
	i) Power Projects	949.24	833.79	708.75
	ii) Co-operative Loans	5691.19	6338.74	6610.14
	iii) Loans for Urban Development	674.27	857.25	872.26
	iv) Minor Irrigation	176.31	176.31	176.31
	v) Industries	210.01	50.01	15.01
	vi) Education, Art and Culture	0.04	685.82	1669.62
	vii) Govt. Services	127.69	75.93	46.17
	viii) Others	521.32	1408.71	3393.41
	B. Investments (a+b+c)	133960.41	145550.61	156589.75
	a) Investments (Reserve Funds) (i to iv)	2714.76	3226.00	3499.36
	i) Earmarked Securities	2.30	2.30	2.30
	ii) State Disaster Response Fund	0.00	0.00	0.00
	iii) Consolidated Sinking Fund	1283.95	1680.95	1830.95
	iv) Guarantee Redemption Fund	1428.51	1542.75	1666.11
	b) Other Investments on Fixed Assets (i to ii)	129014.30	141659.92	154920.16
	i) Capital Outlay	129013.56	141659.18	154919.42
	ii) Advances with Department	0.74	0.74	0.74
	c) Cash (i to ii)	2231.35	664.69	-1829.77
	Cash Balance Investment	2602.05	1101.97	-1098.08
	Cash Balance	-370.70	-437.28	-731.69
	C. Cumulative Liabilities over Assets	125910.86	143915.92	160864.95

5-F BUDGET ESTIMATES

As per the RBI accounts, the financial year 2023-24, is likely to open with deficit of ₹174.37 crore in terms of Budget proposals and is likely to close with a deficit of ₹468.78 crore. The year's transactions during the year indicate a deficit of ₹294.41 crore.

The brief account of budget estimates is as follow: -

Accounts	Amount (₹ crore)
i) Opening Balance	
As per P.A.G. (A&E)	(-) 437.28
As per RBI	(-) 174.37
ii) Revenue Account (Net)	(-)16949.03
iii) Misc. Capital Receipts	5200.00
iv) Capital Outlay	18460.24
v) Public Debt (Net)	29619.63
vi) Loans and Advances (Net)	(-)3065.11
vii) Contingency Fund	--
viii) Public Account (Net)	3360.34
ix) On Year's Account (Net)	(-)294.41
x) Closing Balance	
As per P.A.G. (A&E)	(-) 731.69
As per RBI	(-) 468.78

2. The Budget Estimates 2023-24 project, total receipts at ₹180295.22 crore on the Consolidated Fund of the State as against ₹160649.02 crore in Revised Estimates 2022-23. As per Budget proposals, total expenditure is ₹183949.97 crore in 2023-24 as compared to ₹164807.84 crore in Revised Estimates 2022-23.

3. The Revenue Receipt in Budget Estimates 2023-24 is likely to increase to ₹109122.42 crore as against ₹97002.48 crore in Revised Estimates 2022-23 registering a hike of ₹12119.94 crore. The Revenue Expenditure in Budget Estimates 2023-24 has been estimated at ₹126071.45 crore which would be higher

by ₹11063.91 crore over the Revised Estimates 2022-23 of ₹115007.54 crore. For Budget Estimates 2023-24, the revenue deficit is estimated at ₹16949.03 crore.

4. While projecting receipts and expenditure for the year 2023-24, the recommendations of the Fifteenth Finance Commission have been followed. State's share in central taxes has been assumed at ₹11164.43 crore as per recommendations of the Fifteenth Finance Commission. Revenue expenditure has been projected to be contained to the bare minimum level.

5. Power is a critical input for the overall development of the economy. The committed budgetary support to Power Utilities is being given in the form of equity and Rural Electrification (RE) subsidy. Total budgetary support of ₹7737.32 crore has been provided to Power sector in Budget Estimates 2023-24 including the provision of ₹7149.81 crore for RE subsidy. The schedules of energy tariff is given at Annexure VIII and electricity duty rates at Annexure XI.

6. The State Government continues to extend budgetary support to the rural and urban local bodies to tide over their financial problems and to enable them to be effective units of delivery of services at the local level. A provision of ₹5719.01 crore to this effect has been made in Budget Estimates 2023-24 as per the recommendations of Sixth State Finance Commission.

7. As per the recommendations of the Fifteenth Finance Commission, an amount of ₹1509.00 crore (₹979.00 crore for PRIs and ₹530.00 crore for ULBs) has been provided for Local Bodies during 2023-24. The statement showing the transfer of funds to the Local Bodies is placed at Annexure-X.

8. State Government is following a composite strategy of revenue augmentation, expenditure control and debt management in order to achieve fiscal stability without harming the productivity and efficiency of the delivery mechanism. The resources are being channelized for infrastructural development creating employment opportunities in the State and generating revenues. A Resources Mobilization Committee has been constituted in the State under the Chairmanship of the Chief Minister to suggest measures for raising additional resources and plugging leakages.

9. As per Budget Estimates 2023-24, the revenue deficit is estimated to be at ₹16949.03 crore which constitutes 1.51 per cent of GSDP and fiscal deficit is estimated to be at ₹33274.38 crore which constitutes 2.96 per cent of GSDP. The State debt liability is likely to go up to ₹285885.01 crore as on 31st March 2024 from ₹256265.38 crore as on 31st March 2023, constituting 25.45 per cent of the GSDP. Interest payment liability has been estimated at ₹21249.90 crore during 2023-24, which accounts for 19.47 per cent of Total Revenue Receipts (TRR). The expenditure on salary and pension as a ratio to TRR is likely to be 26.21 per cent and 10.91 per cent respectively in Budget Estimates 2023-24.

Development Head/Subhead Wise Next Year (2023-24)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share	Others
01-Agricultural And Allied Activities						
01-Crop Husbandry	335967.3	257124.7	71436.6	4165.4	3240.6	0
02-Marketing,Storage & Warehousing	2872	2872	0	0	0	0
03-Soil and Water Conservation(Agriculture)	9631	8400	900	132.4	198.6	0
04-Horticulture	65313	54653	6600	2260	1800	0
05-Agricultural Research and Education(HAU)	0	0	0	0	0	0
06-Animal Husbandry & Dairying	106403	99716.4	2284.6	4040.4	361.6	0
08-Fisheries	17517	7142	10009	366	0	0
09-Forests	28397	24635	3762	0	0	0
11-Wild Life Preservation	2963	2267	696	0	0	0
12-Cooperation	121499	116461	4964	74	0	0
Sub Head Total (Approved)	690562.3	573271.1	100652.2	11038.2	5600.8	0
02-Rural Development						
01-Rural Development	103860	48057	48583	3488	3732	0
02-Land Record	467	150	317	0	0	0
05-Community Development & Panchayats	552254	364591	104760	80903	2000	0
Sub Head Total (Approved)	656581	412798	153660	84391	5732	0
03-Special Area Programme						
01-Mewat Area Development	1950	1770	0	180	0	0
02-Shivalik Development Board	1380	1200	0	180	0	0
Sub Head Total (Approved)	3330	2970	0	360	0	0
04-Irrigation and Flood Control						
01-Major & Medium Irrigation	257250.6	211694	8756.6	36800	0	0
02-Flood Control	59671	52671	0	7000	0	0
03-Minor Irrigation & Tubewell Corporation (MITC)	2000	2000	0	0	0	0
04-Command Area Development (CADA)	102761.63	80577	20385	1079.78	719.85	0
Sub Head Total (Approved)	421683.23	346942	29141.6	44879.78	719.85	0
05-Energy						
01-Power Entities	58751	58751	0	0	0	0
02-Renewable Energy Department	51820	51720	0	100	0	0
Sub Head Total (Approved)	110571	110471	0	100	0	0
06-Industries and Material						
01-Large & Medium,Village & Small Industries	128295	125180	3071	44	0	0
03-Mines & Minerals	3	3	0	0	0	0
04-Electronics & Information Technology	39353	39253	100	0	0	0
Sub Head Total (Approved)	167651	164436	3171	44	0	0
07-Transport						
01-Civil Aviation	67035	67035	0	0	0	0
02-Roads & Bridges (B&R)	302000	215200	70500	16300	0	0

Development Head/Subhead Wise Next Year (2023-24)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share	Others
03-Road Transport	40555	40555	0	0	0	0
Sub Head Total (Approved)	409590	322790	70500	16300	0	0
08-Science And Technology						
01-Science & Technology Programme	10600	10600	0	0	0	0
02-Environmental Programme	2022.5	2022.5	0	0	0	0
Sub Head Total (Approved)	12622.5	12622.5	0	0	0	0
09-General Economic Services						
01-Secretariat Economic Services	2017	2017	0	0	0	0
02-Census Survey & Statistics	683	32	651	0	0	0
03-Tourism	17450	17450	0	0	0	0
Sub Head Total (Approved)	20150	19499	651	0	0	0
10-Decentralised Planning/District Plan						
01-District Plan	20000	12000	0	8000	0	0
Sub Head Total (Approved)	20000	12000	0	8000	0	0
11-Social Services						
01-General Education (Pry./Sec./Higher)	489538.02	312930.25	111183.75	49019.608	16404.412	0
04-Art & Culture	7249.08	5249.08	2000	0	0	0
05-Technical Education	47720	46120	420	1180	0	0
06-Sports	40793	39793	0	1000	0	0
07-Medical Education	246977	227477	19500	0	0	0
08-Health Services	357783.59	223229.22	131354.37	3200	0	0
09-Ayush	41151	38751	2400	0	0	0
10-Employees State Insurance (ESI)	5058	5058	0	0	0	0
11-Public Health Engineering	231463	142238	76350	12875	0	0
12-Housing	36040	8904	12168	6376	8592	0
13-Police Housing & Modernisation	24550	21020	3530	0	0	0
14-Urban Development	547963	397515	91198	58500	750	0
15-Swaran Jayanti Shehri Rozgar Yojana	0	0	0	0	0	0
16-Town & Country Planning (NCR)	6001	6001	0	0	0	0
17-Public Relation	53235	53235	0	0	0	0
18-Welfare of SCs & BCs	69238.37	47720.65	18497.72	20	3000	0
19-Labour	14391.1	14281.1	110	0	0	0
20-Employment Exchange	302.51	240	62.51	0	0	0
21-Social Justice and Empowerment	948148.5	743416.5	14432	190300	0	0
22-Women & Child Development	139163.5	96781.4	20874.6	17907.5	3600	0
23-Nutrition	51727	27795	16431	3600.5	3900.5	0
24-Industrial Training	26437	15170	6324	4943	0	0
25-Haryana Institute of Public Administration	95	95	0	0	0	0
28-Food and Drug Administration	100	40	60	0	0	0

Development Head/Subhead Wise Next Year (2023-24)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share	Others
29-Food and Supplies	70800	69550	1250	0	0	0
30-Citizen Resource Information Department (CRID)	10	10	0	0	0	0
Sub Head Total (Approved)	3455934.67	2542620.2	528145.95	348921.608	36246.912	0
12-General Services						
01-Printing & Stationery	633	633	0	0	0	0
02-Public Works (General Administration)	76105	72565	3540	0	0	0
03-Administration of Justice	7400	560	6840	0	0	0
04-Treasury and Account	370	370	0	0	0	0
05-Jail Administration	3000	3000	0	0	0	0
07-Home Guard and Civil Defence	0	0	0	0	0	0
09-Relief on Account of Natural Calamities	72241.54	18000	54241.54	0	0	0
10-Haryana Vidhan Sabha	5341.41	5136.56	204.85	0	0	0
Sub Head Total (Approved)	165090.95	100264.56	64826.39	0	0	0
Grand Total (Approved)	6133766.65	4620684.36	950748.14	514034.588	48299.562	0

Consolidated Expenditure as per Revenue and Capital Classification

Sr N	Department	RE 2022-23			BE 2023-24			(Rs in crore)
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Advocate General	64.77		64.77	85.01		85.01	
2	Agriculture and Farmer Welfare Department	2,568.98	695.33	3,264.31	2,595.48	1,304.91	3,900.39	
3	Administrator General and Official Trustee	24.79		24.79	23.50		23.50	
4	Animal Husbandry	1,040.43	185.95	1,226.38	1,454.21	372.05	1,826.26	
5	Architecture	12.82	0.08	12.90	16.48	0.10	16.58	
6	Archaeology and Museums	22.78	1.00	23.78	20.83	15.00	35.83	
7	Archives	3.48		3.48	5.23		5.23	
8	AYUSH	231.36	16.30	247.66	290.25	131.00	421.25	
9	PW(Buildings and Roads)	1,193.08	4,022.07	5,215.15	2,018.58	3,389.85	5,408.43	
10	Backward Class Commission Haryana	2.37		2.37	2.48		2.48	
11	Chief Electrical Inspector	7.20		7.20	9.30		9.30	
12	Civil Aviation	27.81	490.30	518.11	43.66	670.35	714.01	
13	Citizen Resource Information	73.04	0.10	73.14	85.97	0.10	86.07	
14	Consolidation	12.70		12.70	26.14		26.14	
15	Cooperation	871.39	856.28	1,727.67	712.22	887.84	1,600.06	
16	Chief Secretariat	461.94		461.94	473.23		473.23	

Consolidated Expenditure as per Revenue and Captial Classification

		RE 2022-23			BE 2023-24			(Rs in crore)
17	Cultural Affairs	60.17	0.01	60.18	61.50	20.00	81.50	
18	Development and Panchayat	2,761.40	801.00	3,562.40	4,793.02	7.37	4,800.39	
19	Directorate of Fire Services	124.53	15.00	139.53	128.93	30.00	158.93	
20	Health Services	4,232.35	350.00	4,582.35	5,306.03	300.00	5,606.03	
21	Urban Local Bodies	3,928.58	982.97	4,911.55	4,194.53	1,315.04	5,509.57	
22	Land Records	237.62		237.62	427.95		427.95	
23	Education(Higher)	2,824.67	806.78	3,631.45	1,978.69	702.90	2,681.59	
24	Education(Elementry)	8,436.35	25.00	8,461.35	9,766.62	40.00	9,806.62	
25	Education(Secondary)	6,777.77	260.00	7,037.77	7,059.09	145.00	7,204.09	
26	Elections	53.71	2.00	55.71	104.41	11.00	115.41	
27	Electronics and Information Technology	47.40	148.00	195.40	403.56	0.03	403.59	
28	Employment	797.45	0.01	797.46	802.62	1.50	804.12	
29	Environment and Climate Change	12.09		12.09	30.25	0.03	30.28	
30	Department of Economic and Statistical Analysis, Haryana	118.19	254.00	372.19	257.71	210.00	467.71	
31	Employees State Insurance, Health Care	302.65		302.65	314.69	181.58	496.27	
32	Food and Supplies	506.48	-187.70	318.78	895.99	-277.59	618.40	

Consolidated Expenditure as per Revenue and Captial Classification

		RE 2022-23			BE 2023-24			(Rs in crore)
33	Family Welfare	265.99		265.99	300.21		300.21	
34	Revenue	1,216.73	185.00	1,401.73	1,334.58	190.00	1,524.58	
35	Food and Drugs Administration	33.15	10.50	43.65	85.01	10.00	95.01	
36	Finance Department	13,100.00	150.00	13,250.00	13,300.00	223.00	13,523.00	
37	Fisheries	136.68		136.68	248.00	2.00	250.00	
38	Forests	496.60		496.60	626.19	0.05	626.24	
39	Gurudwara Election	1.36		1.36	3.59		3.59	
40	Home Guard and Civil Defence	44.10	35.00	79.10	59.44	35.00	94.44	
41	Horticulture	416.37	217.68	634.05	510.02	229.01	739.03	
42	Housing for All	379.38		379.38	362.79		362.79	
43	Hospitality Organisation	34.98		34.98	52.11		52.11	
44	Haryana Vidhan Sabha	90.88		90.88	94.44	50.00	144.44	
45	Institutional Finance and Credit	0.46		0.46	1.39		1.39	
46	Industries	327.66	35.01	362.67	559.83	55.01	614.84	
47	Irrigation and Water Resources Department	2,678.48	2,430.05	5,108.53	3,064.21	3,534.00	6,598.21	
48	Skill Development and Industrial Training	542.70	68.00	610.70	613.39	216.00	829.39	

Consolidated Expenditure as per Revenue and Captial Classification

		RE 2022-23			BE 2023-24			(Rs in crore)
49	Labour	149.38	5.00	154.38	218.13	11.00	229.13	
50	Local Audit	36.89	0.10	36.99	40.61	107.00	147.61	
51	Law and Legislative	8.93		8.93	9.54		9.54	
52	Lokayukt Haryana	6.05	0.01	6.06	8.25	5.00	13.25	
53	Legal Service Authority	43.86		43.86	54.33		54.33	
54	Mines and Geology	110.59	8.10	118.69	131.93	10.03	141.96	
55	Medical Education and Research	1,412.49	1,198.05	2,610.54	761.78	1,966.01	2,727.79	
56	Micro, Small and Medium Enterprises and Small	368.56	30.50	399.06	741.56	30.00	771.56	
57	Department of New and Renewable Energy	379.36	0.20	379.56	532.16	5.00	537.16	
58	Printing and Stationery	32.32		32.32	36.09	6.00	42.09	
59	Excise And Taxation	345.09	25.00	370.09	466.99	114.00	580.99	
60	High Court	943.55		943.55	1,125.68		1,125.68	
61	Police	6,050.59	250.00	6,300.59	6,249.79	404.50	6,654.29	
62	Power	6,808.27	13.00	6,821.27	7,149.81	587.51	7,737.32	
63	Prisons	322.73	99.00	421.73	350.42	140.00	490.42	
64	Prosecution	113.78		113.78	136.68		136.68	

Consolidated Expenditure as per Revenue and Captial Classification

		RE 2022-23			BE 2023-24			(Rs in crore)
65	Haryana Public Service Commission	49.00		49.00	51.93		51.93	
66	Public Health Engineering Department	2,506.26	1,816.80	4,323.06	2,376.25	2,640.30	5,016.55	
67	Public Relations	272.56	25.02	297.58	376.32	166.00	542.32	
68	Rehabilitation	8.84		8.84	11.35		11.35	
69	Haryana Raj Bhawan	22.46		22.46	22.63		22.63	
70	Sainik and ArdhSainik Welfare Department	118.78		118.78	136.25		136.25	
71	Right to Service Commission	2.65	7.01	9.66	2.40	2.00	4.40	
72	Rural Development	632.98	30.00	662.98	1,225.51	1,176.00	2,401.51	
73	Supplies and Disposals	5.25		5.25	5.65		5.65	
74	Science and Technology	25.06	20.00	45.06	36.50	75.00	111.50	
75	State Election Commission	48.07	1.73	49.80	42.78	0.20	42.98	
76	State Finance Commission			-			-	
77	State Information Commission	17.61	1.00	18.61	18.99	6.39	25.38	
78	Social Justice and Empowerment	9,059.87	39.00	9,098.87	9,492.51	49.00	9,541.51	
79	Small Savings & Lotteries	1.99		1.99	2.21		2.21	
80	Haryana Staff Selection Commission	179.53		179.53	180.69		180.69	

Consolidated Expenditure as per Revenue and Capital Classification

		RE 2022-23			BE 2023-24			(Rs in crore)
81	Transport Comissioner	112.61	10.00	122.61	111.63	20.00	131.63	
82	Sports and Youth Welfare	412.71	95.00	507.71	421.05	145.00	566.05	
83	Treasury and Accounts	59.11	0.32	59.43	65.74	0.32	66.06	
84	Town and Country Planning	125.18	250.00	375.18	164.18	0.01	164.19	
85	Technical Education	429.03	21.00	450.03	408.19	425.90	834.09	
86	Tourism	50.98	87.88	138.86	65.65	139.50	205.15	
87	Transport	2,600.71	451.56	3,052.27	3,000.70	284.55	3,285.25	
88	Urban Estates	13.02		13.02	20.50		20.50	
89	Interest Payment	20,989.02		20,989.02	21,249.90		21,249.90	
90	Debt Repayment excluding Ways & Means		32,335.63	32,335.63		35,220.37	35,220.37	
91	State Vigilance Bureau	62.24	0.50	62.74	65.62	8.50	74.12	
92	Vigilance	1.42		1.42	3.44		3.44	
93	Women and Child Development	1,741.22	114.86	1,856.08	1,923.75	123.00	2,046.75	
94	Welfare of S.Cs,S.Ts and Other B.Cs	721.07	8.31	729.38	972.02	8.31	980.33	
	Total	115,007.54	49,800.30	164,807.84	126,071.45	57,878.52	183,949.97	

Annexure III

LIST OF WELFARE & DEVELOPMENT SCHEMES 2023-24

Crop Husbandry

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0094-2401-51 -105-96-51	Scheme for Quality Control on Agriculture Inputs	...	500.00	500.00	500.00	...
1-1-0000-2401-51 -105-84-51	Scheme on National Project Management of Soil Health & Fertility	...	4565.00	4565.00	4565.00	...
1-1-0086-2401-51 -108-83-51	Scheme for Promotion of crops diversification and water Conservation	...	35000.00	35000.00	35000.00	...
1-1-0095-2401-51 -108-81-51	Scheme for Technology Mission on Sugarcane	...	20000.00	20000.00	20000.00	...
1-1-0100-2401-51 -108-80-51	Scheme for Promotion of Cotton Cultivation in Haryana State.	...	5500.00	5500.00	5500.00	...
1-1-0000-2401-51 -108-79-51	Reimbursement of Market fee Plus GST under Price Support System to HAFED	...	1500.00	1500.00	1500.00	...
1-1-0008-2401-51 -109-93-51	Scheme for strengthening of Agriculture Extension infrastructure.	...	2500.00	2500.00	2500.00	...
1-1-0079-2401-51 -109-81-51	Scheme for Promotion of sustaninable Agriculture Strategic initiatives and Kisan Kalyan Kosh	...	7000.00	7000.00	7000.00	...
1-1-0000-2401-51 -109-76-51	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran	...	300.00	300.00	300.00	...
1-1-0000-2401-51 -111-90-51	Pradhanmantri Fasal Bima Yojana	...	65000.00	65000.00	65000.00	...
1-1-0007-2401-51 -113-96-51	Scheme for Agriculture Engineering Service	...	800.00	800.00	800.00	...
1-1-0000-2401-51 -113-82-51	Scheme for management of crop residue	...	10000.00	10000.00	10000.00	...
1-2-0168-2401-51 -789-89-51	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers	...	2005.00	2005.00	2005.00	...
1-1-0000-4401-51 -113-97-98	Scheme for creation/ Purchase of Capital Assets -Scheme for creation/ Purchase of Capital Assets for Horticulture Department	...	3200.00	3200.00	...	3200.00
1-1-0000-4401-51 -113-97-99	Scheme for creation/ Purchase of Capital Assets -Scheme for creation/ Purchase of Capital Assets for Agriculture Department	...	6300.00	6300.00	...	6300.00

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1-1-5602-6401-51 -190-99-51	Scheme for loan to Haryana Agro Industries Corporation	...	3100.00	3100.00	...	3100.00
1-1-5601-6401-51 -190-98-51	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana	...	1.00	1.00	...	1.00
1-1-0000-6416-51 -190-99-51	Loan to the Haryana Agricultural University, Hisar	...	62718.30	62718.30	...	62718.30
1-1-0000-6501-51 -190-99-51	Loans to Haryana State Agricultural Marketing Board (HSAMB)	...	9900.00	9900.00	...	9900.00
Total Part-III		...	239889.30	239889.30	154670.00	85219.30
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2401-51 -001-96-51	National e-Governance Plan for Agriculture (NeGP-A)	300.00	200.00	500.00	500.00	...
2-1-0054-2401-51 -109-85-51	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	2400.00	1600.00	4000.00	4000.00	...
2-1-0078-2401-51 -109-80-51	Scheme for Rashtriya Krishi Vikas Yojna	12000.00	8000.00	20000.00	20000.00	...
2-1-0174-2401-51 -109-78-51	Sub-Mission on Agriculture Mechanization	12000.00	8000.00	20000.00	20000.00	...
2-1-0000-2401-51 -109-77-99	National Food Security Mission-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
2-1-0000-2401-51 -109-77-98	National Food Security Mission-Oilseeds and Oil Palm	0.30	0.20	0.50	0.50	...
2-1-0170-2401-51 -109-77-51	National Food Security Mission	2160.00	1440.00	3600.00	3600.00	...
2-2-0165-2401-51 -789-97-51	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	1800.00	1200.00	3000.00	3000.00	...
2-2-0169-2401-51 -789-90-51	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	600.00	400.00	1000.00	1000.00	...
2-1-0000-2401-51 -789-85-99	National Food Security Mission for Scheduled Castes-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
2-1-0000-2401-51 -789-85-98	National Food Security Mission for Scheduled Castes-Oilseeds and Oil Palm	0.30	0.20	0.50	0.50	...
2-2-0173-2401-51 -789-85-51	National Food Security Mission for Scheduled Castes	840.00	560.00	1400.00	1400.00	...
Total Part-III		32101.20	21400.80	53502.00	53502.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0013-2401-51 -111-97-51	Timely reporting of Estimates of area on production of Principal Crops in Haryana	80.00	...	80.00	80.00	...

3-1-0014-2401-51 -111-96-51	Scheme for Improvement of Crops Statistics	95.00	...	95.00	95.00	...
3-1-0000-2401-51 -190-98-51	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET)	1.00	...	1.00	1.00	...
3-1-0000-4401-51 -113-95-51	Infrastructural and activities related to Agricultural development on the Recommendations of the Central Finance Commission	42400.00	...	42400.00	...	42400.00
Total Part-III		42576.00	...	42576.00	176.00	42400.00
Grand Total-I,II & III		74677.20	261290.10	335967.30	208348.00	127619.30

Marketing,Storage & Warehousing

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
3-1-0000-6408-02 -190-99-51	Loan for Warehousing and Cold Storage	...	2872.00	2872.00	...	2872.00
Total Part-III		...	2872.00	2872.00	...	2872.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2872.00	2872.00	...	2872.00

Soil and Water Conservation(Agriculture)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0121-2402-51 -101-97-51	Scheme for Integrated Watershed Development and Mangement project in the State	...	5800.00	5800.00	5800.00	...
1-1-0000-2402-51 -102-86-99	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state.-Normal Plan	...	2000.00	2000.00	2000.00	...
Total Part-III		...	7800.00	7800.00	7800.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-0122-2402-51 -101-95-51	Soil Health Cards Scheme	600.00	400.00	1000.00	1000.00	...

2-1-0123-2402-51 -102-77-51	National Mission on Sustainable Agriculture	300.00	200.00	500.00	500.00	...
2-1-0000-2402-51 -789-99-51	National Mission on Sustainable Agriculture for Scheduled Castes farmers	0.60	0.40	1.00	1.00	...
2-1-0000-2402-51 -789-98-51	Soil Health Cards Scheme for Scheduled Castes farmers	198.00	132.00	330.00	330.00	...
Total Part-III		1098.60	732.40	1831.00	1831.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		1098.60	8532.40	9631.00	9631.00	...

Horticulture

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0072-2401-51 -119-71-51	National Farming and Sustainable Initiatives in Horticulture	...	500.00	500.00	500.00	...
1-1-0091-2401-51 -119-65-51	Scheme for Integrated Horticulture Development in Haryana State	...	9200.00	9200.00	9200.00	...
1-1-0000-2401-51 -119-63-51	Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)	...	1000.00	1000.00	1000.00	...
1-1-0160-2401-51 -119-58-51	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	...	5600.00	5600.00	5600.00	...
1-1-0180-2401-51 -119-54-51	On-Farm & Marketing Support to Horticulture Farmers	...	9000.00	9000.00	9000.00	...
1-1-0179-2401-51 -119-53-51	Establishment of Horticulture University	...	1.00	1.00	1.00	...
1-1-0000-2401-51 -190-99-51	Bhavantar Bharpayee Yojana in Haryana State	...	1000.00	1000.00	1000.00	...
1-1-0000-2401-51 -190-97-51	Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat.	...	1.00	1.00	1.00	...
1-1-0000-2401-51 -190-96-51	National Horticulture Mission (NHM)	...	1000.00	1000.00	1000.00	...
1-2-0083-2401-51 -789-98-51	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families	...	1000.00	1000.00	1000.00	...
1-1-0000-4401-51 -190-97-51	Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat	...	1.00	1.00	...	1.00

1-1-0000-6401-51 -190-97-51	Scheme for Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat	...	10000.00	10000.00	...	10000.00
1-1-0000-6401-51 -190-96-51	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore	...	3000.00	3000.00	...	3000.00
1-1-0000-6401-51 -800-90-51	Loan to Horticultural University	...	9900.00	9900.00	...	9900.00
Total Part-III		...	51203.00	51203.00	28302.00	22901.00
Part-II Central Scheme(Sharing Basis)						
2-1-0070-2401-51 -119-69-51	Scheme for National Horticulture Mission	6600.00	4400.00	11000.00	11000.00	...
2-1-0000-2401-51 -119-50-51	Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI)	...	50.00	50.00	50.00	...
2-2-0177-2401-51 -789-88-51	Scheme for National Horticulture Mission for Scheduled Caste Farmers.	1800.00	1200.00	3000.00	3000.00	...
2-1-0000-2401-51 -789-84-51	Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.	...	60.00	60.00	60.00	...
Total Part-III		8400.00	5710.00	14110.00	14110.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		8400.00	56913.00	65313.00	42412.00	22901.00

Animal Husbandry & Dairying

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0252-2403-51 -001-95-98	Scheme for Strengthening of Human Resources and Infrastructure- Establishment Expenses	...	1700.00	1700.00	1700.00	...
1-1-0303-2403-51 -101-62-51	Opening /Up-gradation and strenghtening of vety. Institutions	...	12995.00	12995.00	12995.00	...
1-1-0315-2403-51 -101-61-51	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.	...	500.00	500.00	500.00	...

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1-1-0297-2403-51 -102-72-51	Scheme for Setting up of Pet Clinic	...	30.00	30.00	30.00	...
1-1-0292-2403-51 -102-70-51	Scheme for Establishment of Hi-tech Dairy units	...	2500.00	2500.00	2500.00	...
1-1-0307-2403-51 -102-69-51	Scheme for the Establishment of Gou Seva Ayog	...	42500.00	42500.00	42500.00	...
1-1-0316-2403-51 -102-66-51	Scheme for Conservation and Development of Indigenous cattle and Murrah development	...	700.00	700.00	700.00	...
1-1-0000-2403-51 -103-95-51	Scheme for Establishment of Backyard poultry unit	...	70.00	70.00	70.00	...
1-1-0000-2403-51 -104-87-51	Scheme for Establishment of Goat and Sheep Unit	...	100.00	100.00	100.00	...
1-2-0294-2403-51 -789-96-51	Scheme for Special Livestock Insurance for schedule castes	...	300.00	300.00	300.00	...
1-2-0293-2403-51 -789-94-51	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes	...	3500.00	3500.00	3500.00	...
1-1-0000-4403-51 -101-99-98	Construction of Veterinary Infrastructure in the State-NABARD Assistance	...	1000.00	1000.00	...	1000.00
1-1-0000-4403-51 -101-99-99	Construction of Veterinary Infrastructure in the State-State Assistance	...	10000.00	10000.00	...	10000.00
1-1-0000-4403-51 -101-97-51	Scheme for creation/ Purchase of Capital Assets for Animal Husbandry Department	...	5.00	5.00	...	5.00
1-1-0000-6403-51 -190-99-51	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)	...	16200.00	16200.00	...	16200.00
1-1-0000-6403-51 -190-98-51	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD)	...	10000.00	10000.00	...	10000.00
Total Part-III		...	102100.00	102100.00	64895.00	37205.00
Part-II Central Scheme(Sharing Basis)						
2-1-0302-2403-51 -101-63-51	Livestock health and disease control Renamed as Grant for vaccination livestock under Livestock health and disease control	360.00	240.00	600.00	600.00	...
2-1-0000-2403-51 -101-60-51	Scheme for Compensation against culling in notifiable diseases of animals under Livestock Health and Diseases Control (50:50)	100.00	100.00	200.00	200.00	...
2-1-0000-2403-51 -101-59-51	Scheme for the Mobile Veterinary Units under Livestock Health and Diseases Control (60:40)	540.00	360.00	900.00	900.00	...

2-1-0306-2403-51 -102-67-51	Scheme for implementation of National Livestock Mission	960.00	640.00	1600.00	1600.00	...
2-1-0313-2403-51 -102-65-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
2-1-0270-2403-51 -113-96-51	Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project	76.00	76.00	152.00	152.00	...
2-2-0312-2403-51 -789-92-51	Livestock Health and Disease Control	120.00	80.00	200.00	200.00	...
2-2-0310-2403-51 -789-89-51	Scheme for implementation of National Livestock Mission for SCs	240.00	160.00	400.00	400.00	...
2-2-0314-2403-51 -789-88-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
Total Part-III		2397.20	1656.80	4054.00	4054.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2403-51 -101-58-51	Scheme for training, awareness programmes etc., under Livestock Health and Diseases Control (100%)	100.00	...	100.00	100.00	...
3-1-0284-2403-51 -102-76-51	Scheme for Assistance to States for Conduct of Livestock Census-N.A	120.00	...	120.00	120.00	...
3-1-0000-2403-51 -113-94-51	Scheme for sample survey estimation of production of milk, wool, eggs and meat, fodder and grasses/assessment of development project (100%CSS)	28.00	...	28.00	28.00	...
3-1-0000-2403-51 -789-87-99	White Revolution-Scheme for Assistance to State for Census of Livestock (100% CSS)	1.00	...	1.00	1.00	...
Total Part-III		249.00	...	249.00	249.00	...
Grand Total-I,II & III		2646.20	103756.80	106403.00	69198.00	37205.00

Fisheries

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0434-2405-51 -101-73-51	Scheme for the Ornamental Fisheries	...	300.00	300.00	300.00	...
1-2-0435-2405-51 -789-99-51	Scheme for welfare of Schedule caste families under Fisheries Sector-N.A	...	366.00	366.00	366.00	...
1-1-0000-4405-51 -001-99-51	Scheme for creation/ Purchase of Capital Assets for Fisheries Department	...	200.00	200.00	...	200.00

Total Part-III		...	866.00	866.00	666.00	200.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2405-51 -101-72-51	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY)	9964.00	6642.00	16606.00	16606.00	...
Total Part-III		9964.00	6642.00	16606.00	16606.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0428-2405-51 -101-81-98	Strengthening of Databases and Information Networking for Fisheries Sector- Establishment Expenses	40.00	...	40.00	40.00	...
3-1-0000-2405-51 -109-98-51	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries	5.00	...	5.00	5.00	...
Total Part-III		45.00	...	45.00	45.00	...
Grand Total-I,II & III		10009.00	7508.00	17517.00	17317.00	200.00

Forests

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0516-2406-01 -070-97-51	Buildings	...	700.00	700.00	700.00	...
1-1-0519-2406-01 -102-90-51	Green Belts in urban Areas	...	800.00	800.00	800.00	...
1-1-0511-2406-01 -102-88-51	Afforestation Waste land and Agro Forestry Project	...	6525.00	6525.00	6525.00	...
1-1-0537-2406-01 -102-78-51	Development of Agro Forestry Clonal and Non Clonal	...	11000.00	11000.00	11000.00	...
1-1-0542-2406-01 -102-71-51	Herbal Nature Park-N.A	...	1600.00	1600.00	1600.00	...
1-1-0545-2406-01 -102-68-51	Revitalization of institutions in Aravali Hills.	...	1500.00	1500.00	1500.00	...
1-1-0000-4406-01 -101-99-51	Scheme for creation/purchase of Capital assets for Forest wing	...	2.00	2.00	...	2.00
Total Part-III		...	22127.00	22127.00	22125.00	2.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2406-01 -101-96-51	Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme	60.00	40.00	100.00	100.00	...
2-1-0540-2406-01 -102-74-51	Integrated Forest Protection	102.00	68.00	170.00	170.00	...

[III- 17]

2-1-0552-2406-01 -102-64-51	National Afforestation Programme (National Mission for a green India)	3600.00	2400.00	6000.00	6000.00	...
Total Part-III		3762.00	2508.00	6270.00	6270.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3762.00	24635.00	28397.00	28395.00	2.00

Wild Life Preservation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0527-2406-02 -110-93-51	Wild life Protection in Multiple use Area	...	1000.00	1000.00	1000.00	...
1-1-0526-2406-02 -800-98-51	Extension of Zoo and Deer Parks.	...	800.00	800.00	800.00	...
1-1-0000-4406-02 -110-99-51	Scheme for creation/purchase of Capital assets for Wildlife wing	...	3.00	3.00	...	3.00
Total Part-III		...	1803.00	1803.00	1800.00	3.00
Part-II Central Scheme(Sharing Basis)						
2-1-0532-2406-02 -110-91-51	Strengthening, Expansion and Improvement of Sanctuaries	36.00	24.00	60.00	60.00	...
2-1-0549-2406-02 -110-88-51	Integrated Development of Wild Life Habitats	360.00	240.00	600.00	600.00	...
2-1-0000-2406-02 -110-87-51	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems	300.00	200.00	500.00	500.00	...
Total Part-III		696.00	464.00	1160.00	1160.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		696.00	2267.00	2963.00	2960.00	3.00

Cooperation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						

1-1-0606-2425-51 -105-98-51	Publicity and Propaganda through Co-operative Development Federation(Harcofed).	...	150.00	150.00	150.00	...
1-1-0618-2425-51 -107-94-51	Assistance to Women Cooperatives	...	5.00	5.00	5.00	...
1-1-0617-2425-51 -107-93-51	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS	...	2.00	2.00	2.00	...
1-1-0631-2425-51 -107-89-51	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks	...	21500.00	21500.00	21500.00	...
1-1-0635-2425-51 -107-78-51	Assistance to HSCARDB	...	4000.00	4000.00	4000.00	...
1-1-0640-2425-51 -107-76-51	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	...	3688.00	3688.00	3688.00	...
1-1-0643-2425-51 -107-75-51	Assistance to Cooperative Labour & Construction Societies	...	4.00	4.00	4.00	...
1-1-0000-2425-51 -108-97-51	Subsidy to vegetable & fruit growers Cooperative Societies	...	3.00	3.00	3.00	...
1-1-0000-2425-51 -108-96-51	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana	...	600.00	600.00	600.00	...
1-1-0000-2425-51 -108-95-99	Milk Cooperative Societies-Primary Milk Cooperative Societies	...	1000.00	1000.00	1000.00	...
1-1-0000-2425-51 -108-94-51	Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres	...	995.00	995.00	995.00	...
1-1-0000-2425-51 -108-93-51	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme	...	75.00	75.00	75.00	...
1-1-0605-2425-51 -277-98-51	Member, Education and Leadership	...	300.00	300.00	300.00	...
1-2-0630-2425-51 -789-99-51	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies	...	20.00	20.00	20.00	...
1-2-0626-2425-51 -789-95-51	Assistance to Scheduled Castes Labour & Construction Societies	...	0.80	0.80	0.80	...
1-1-0854-4250-51 -201-98-51	Share Capital to Co-Operative Labour and Construction Federation-N.A	...	50.00	50.00	...	50.00

1-1-0870-4250-51 -201-95-51	Share Capital to Labour & Construction Cooperatives	...	8.00	8.00	...	8.00
1-2-0860-4250-51 -789-97-51	Share capital to Schedule castes Labour and construction societies	...	1.60	1.60	...	1.60
1-1-0000-4425-51 -001-99-51	Scheme for creation/purchase of Capital assets for Cooperation Department	...	5.00	5.00	...	5.00
1-1-0654-4425-51 -107-99-51	Share Capital to Central Co-operatives Banks	...	5000.00	5000.00	...	5000.00
1-1-0655-4425-51 -107-97-51	Govt.contribution to the share capital of Harco Bank.	...	5000.00	5000.00	...	5000.00
1-1-0656-4425-51 -107-96-51	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development	...	100.00	100.00	...	100.00
1-1-0670-4425-51 -107-93-51	Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A	...	100.00	100.00	...	100.00
1-1-0679-4425-51 -107-86-51	Share Capital to House Federation-N.A	...	500.00	500.00	...	500.00
1-1-0682-4425-51 -107-85-51	Share Capital Urban Coperative Banks-N.A	...	100.00	100.00	...	100.00
1-1-0681-4425-51 -107-84-51	Share Capital to Harco Fed	...	20.00	20.00	...	20.00
1-1-4562-4860-04 -190-87-51	Share Capital to Co-operative Sugar Federation	...	20.00	20.00	...	20.00
1-1-0000-6425-51 -108-86-51	Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers	...	4000.00	4000.00	...	4000.00
1-1-0709-6425-51 -108-84-51	Loan to Housing Cooperatives	...	50.00	50.00	...	50.00
1-1-0708-6425-51 -108-83-51	Loan to Cooperative Labour & Construction Societies	...	8.00	8.00	...	8.00
1-2-0713-6425-51 -789-99-51	Loan to scheduled castes labour & construction societies	...	1.60	1.60	...	1.60
1-2-0712-6425-51 -789-98-51	Loan to Hosuing Cooperative for SC Memebers	...	50.00	50.00	...	50.00
1-1-5626-6860-04 -101-99-51	Loans to all Co-operative Sugar Mills	...	39000.00	39000.00	...	39000.00
1-1-0000-6860-04 -101-95-51	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.	...	30000.00	30000.00	...	30000.00
Total Part-III		...	116357.00	116357.00	32342.80	84014.20
Part-II Central Scheme(Sharing Basis)						
2-1-0607-2425-51 -107-97-51	Integrated Co-operative Development Project	178.00	178.00	356.00	356.00	...
Total Part-III		178.00	178.00	356.00	356.00	...
Part-III Centrally Sponsored Scheme(100%)						

3-1-0000-2425-51 -107-74-51	Subsidy to Cooperative Societies under Central Sector Integrated Scheme	16.00	...	16.00	16.00	...
3-1-0653-4425-51 -108-94-51	Integrated Cooperative Development Project	2500.00	...	2500.00	...	2500.00
3-1-0661-4425-51 -108-88-51	Government contribution to the Share Capital of Marketing Co-operatives	50.00	...	50.00	...	50.00
3-1-0676-4425-51 -108-79-51	Share Capital to Fruit & Vegetable Societies	10.00	...	10.00	...	10.00
3-1-0684-4425-51 -108-74-51	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	200.00	...	200.00	...	200.00
3-1-0711-6425-51 -108-99-51	Integrated Co-Operative Development Programme.	2000.00	...	2000.00	...	2000.00
3-1-0000-6425-51 -108-82-51	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC	10.00	...	10.00	...	10.00
Total Part-III		4786.00	...	4786.00	16.00	4770.00
Grand Total-I,II & III		4964.00	116535.00	121499.00	32714.80	88784.20

Rural Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2501-05 -190-99-51	Batch VI Projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana	...	1600.00	1600.00	1600.00	...
1-1-0000-2501-06 -102-99-51	Scheme for providing interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM	...	500.00	500.00	500.00	...
1-1-0000-2501-06 -102-98-51	Scheme for Grant Award to Best Performance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM)	...	40.00	40.00	40.00	...
1-1-0952-2501-06 -800-98-51	Scheme for Rural Development Establishment Expenses Field Staff	...	145.00	145.00	145.00	...
1-1-0000-2501-06 -800-97-51	DRDA Administration	...	2700.00	2700.00	2700.00	...
1-1-1009-2505-01 -702-88-99	Swaran jayanti khand utthan Yojana-Normal Plan	...	5000.00	5000.00	5000.00	...

1-2-1012-2505-01 -789-99-51	Swaran jayanti khand utthan Yojana	...	1000.00	1000.00	1000.00	...
1-1-0000-2505-02 -101-94-51	Scheme for delayed compensation and unemployment allowance under Mahatma Gandhi NREGA	...	5.00	5.00	5.00	...
1-1-0000-2515-51 -106-99-51	Vidhayak Adarsh Gram Yojana (VAGY)	...	20.00	20.00	20.00	...
1-1-0000-2515-51 -190-99-51	Scheme for training & Capacity Building Haryana Institution of Rural Development Nilokheri	...	400.00	400.00	400.00	...
1-1-0000-4515-51 -103-99-51	Irrigation Efficiency Scheme under NABARD for development works renamed as Vidhayak Adarsh Garam Yojana (VAGY)	...	18000.00	18000.00	...	18000.00
Total Part-III		...	29410.00	29410.00	11410.00	18000.00
Part-II Central Scheme(Sharing Basis)						
2-1-0959-2501-05 -101-99-51	Batch VI projects under Integrated Wasteland Development/Manageme nt Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana	1008.00	672.00	1680.00	1680.00	...
2-1-0000-2501-05 -789-99-51	Integrated Waste Land Development Management Project	432.00	288.00	720.00	720.00	...
2-1-0953-2501-06 -101-99-99	National Rural Livelihood Mission (N R L M / Aajeevika)-Normal Plan	6300.00	4200.00	10500.00	10500.00	...
2-1-0000-2501-06 -101-97-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU- GKY) (Project, Admn.)	1500.00	1000.00	2500.00	2500.00	...
2-1-0000-2501-06 -101-96-51	Start-up Village Enterpreneurship Programme (NRLM, SVEP)	600.00	400.00	1000.00	1000.00	...
2-2-0960-2501-06 -789-99-51	National Rural Livelihood Mission (N R L M/ Aajeevika)	2700.00	1800.00	4500.00	4500.00	...
2-1-0000-2501-06 -789-98-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU- GKY) (Project, Admn.) for SCSP	600.00	400.00	1000.00	1000.00	...
2-1-1010-2505-02 -101-99-99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) - Normal -Normal Plan	26925.00	8975.00	35900.00	35900.00	...
2-1-0000-2515-51 -106-97-51	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	3000.00	2000.00	5000.00	5000.00	...

2-1-0000-2515-51 -106-96-51	Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK)	3600.00	2400.00	6000.00	6000.00	...
Total Part-III		46665.00	22135.00	68800.00	68800.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2501-06 -102-97-51	Scheme for Rural Self Employment Training Institute (RSETI)	500.00	...	500.00	500.00	...
3-1-0000-2505-02 -101-98-51	Scheme for Administrative Contingency (MGNREGA) -Normal	3500.00	...	3500.00	3500.00	...
3-1-0000-2505-02 -101-97-51	Cluster Facilitation Project (MGNREGA) - Normal	100.00	...	100.00	100.00	...
3-1-0000-2505-02 -101-96-51	Project UNNATI (MGNREGA) -Normal	20.00	...	20.00	20.00	...
3-1-0000-2505-02 -101-95-51	Social Audit Unit (MGNREGA) -Normal	480.00	...	480.00	480.00	...
3-1-0000-2515-51 -106-98-51	Pardhan Mantri Adarsh Gram Yojana (PMAGY)	1000.00	...	1000.00	1000.00	...
3-1-0000-2553-51 -101-98-51	Saansad Adarsh Gram Yojana (SAGY)	50.00	...	50.00	50.00	...
Total Part-III		5650.00	...	5650.00	5650.00	...
Grand Total-I,II & III		52315.00	51545.00	103860.00	85860.00	18000.00

Land Record

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-1054-2506-51 -103-99-98	National Land Records Modernization Programme- Survey/resurvey and Modern Record Rooms	100.00	100.00	200.00	200.00	...
2-1-1054-2506-51 -103-99-97	National Land Records Modernization Programme- Computerization of Registration	17.00	50.00	67.00	67.00	...
Total Part-III		117.00	150.00	267.00	267.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-1301-2029-51 -103-97-98	Rationalisation of Minor Irrigation Statistics Headquarter staff- Establishment Expenses	60.00	...	60.00	60.00	...
3-1-1302-2029-51 -103-96-51	Headquarters staff Land Records Agricultural Census	90.00	...	90.00	90.00	...
3-1-1054-2506-51 -103-99-99	National Land Records Modernization Programme- Computerization of Land Records	50.00	...	50.00	50.00	...
Total Part-III		200.00	...	200.00	200.00	...

Grand Total-I,II & III	317.00	150.00	467.00	467.00	...
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Community Development & Panchayats

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1110-2515-51-101-93-51	Matching Grant-in-aid for Development works (Govt Share)	...	300.00	300.00	300.00	...
1-1-1139-2515-51-101-89-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	171200.00	171200.00	171200.00	...
1-1-1104-2515-51-102-97-51	New Construction/Renovation/ Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas	...	10000.00	10000.00	10000.00	...
1-1-1105-2515-51-102-96-99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)-Normal Plan	...	1000.00	1000.00	1000.00	...
1-1-1103-2515-51-102-94-51	Haryana Gramin Vikas Yojana(HGVY)	...	10000.00	10000.00	10000.00	...
1-1-1117-2515-51-102-90-51	Scheme assistance of Haryana Rural Development Authority	...	3000.00	3000.00	3000.00	...
1-1-0000-2515-51-102-83-51	Awareness amongst village Youth Volunteers for Rural Development	...	350.00	350.00	350.00	...
1-1-0000-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	100.00	100.00	100.00	...
1-1-0000-2515-51-102-80-51	Scheme for State level Task Force under Swachh Bharat Mission Gramin	...	100.00	100.00	100.00	...
1-1-0000-2515-51-198-96-51	Rural Infrastructure Development under State Finance Commission (SFC)	...	69900.00	69900.00	69900.00	...
1-2-1130-2515-51-789-99-51	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes	...	1000.00	1000.00	1000.00	...
1-2-1138-2515-51-789-97-51	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes	...	1.00	1.00	1.00	...
1-2-1129-2515-51-789-96-51	Scheme for the Employment Generation Programme for Scheduled Castes (Salary of Safai Karamchari)	...	1.00	1.00	1.00	...

1-2-1133-2515-51 -789-91-51	Scheme for assistance to Haryana Rural Development Authority	...	1000.00	1000.00	1000.00	...
1-2-1131-2515-51 -789-88-51	Mahatma Gandhi Gramin Basti Yojna	...	3000.00	3000.00	3000.00	...
1-2-1144-2515-51 -789-87-51	Financial Assistance to Scheduled Castes Under State Finance Commission	...	73400.00	73400.00	73400.00	...
1-1-0000-4515-51 -101-99-51	Deenbandhu Haryana Gram Uday Yojana	...	20000.00	20000.00	...	20000.00
1-1-0000-4515-51 -101-97-51	Haryana Gramin Vikas Yojana (HGVY)	...	70000.00	70000.00	...	70000.00
1-1-0000-4515-51 -101-96-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	1.00	1.00	...	1.00
1-1-0000-4515-51 -789-99-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission (SCSP)	...	1.00	1.00	...	1.00
1-1-1151-6515-51 -102-99-51	Loans to village Panchayat for Revenue Earnings Schemes	...	200.00	200.00	...	200.00
Total Part-III		...	434554.00	434554.00	344352.00	90202.00
Part-II Central Scheme(Sharing Basis)						
2-1-1119-2515-51- 003-98-98	Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building - Haryana Institute of Rural Development Nilokheri	60.00	40.00	100.00	100.00	...
2-1-1147-2515-51 -101-81-51	Rashtriya Gram Swaraj Abhiyan (R G S A)	1800.00	1200.00	3000.00	3000.00	...
2-1-1113-2515-51- 102-93-99	Scheme for Sanitation under Swachh Bharat Mission(Gramin)-Normal Plan	5000.00	7200.00	12200.00	12200.00	...
2-2-1137-2515-51 -789-98-51	Scheme for Sanitation under Swachh Bharat Mission(Gramin)- for Scheduled Castes	2000.00	2500.00	4500.00	4500.00	...
Total Part-III		8860.00	10940.00	19800.00	19800.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2515-51 -198-98-51	Tied Grants to Gram Panchayats on the recommendations of the Central Finance Commission	58740.00	...	58740.00	58740.00	...
3-1-0000-2515-51 -198-97-51	United Grants to Gram Panchayats on the recommendations of the Central Finance Commission	39160.00	...	39160.00	39160.00	...
Total Part-III		97900.00	...	97900.00	97900.00	...
Grand Total-I,II & III		106760.00	445494.00	552254.00	462052.00	90202.00

Mewat Area Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1201-2705-51 -101-99-51	Scheme for the integrated Development of Mewat Area	...	1770.00	1770.00	1770.00	...
1-2-1208-2705-51 -789-99-51	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area	...	180.00	180.00	180.00	...
Total Part-III		...	1950.00	1950.00	1950.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1950.00	1950.00	1950.00	...

Shivalik Development Board

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1203-2705-51 -102-99-51	GIA for Development of Shivalik Area	...	1200.00	1200.00	1200.00	...
1-2-1207-2705-51 -789-98-51	Grant in Aid for Development of Scheduled Castes of Shivalik Area	...	180.00	180.00	180.00	...
Total Part-III		...	1380.00	1380.00	1380.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1380.00	1380.00	1380.00	...

Major & Medium Irrigation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-5157-2700-80-190-98-51	GIA to Haryana Irrigation and Research Management Institute	...	800.00	800.00	800.00	...
1-1-5159-2700-80-800-98-51	Improvement, upgradation, operation and maintenance	...	6000.00	6000.00	6000.00	...
1-1-0000-2700-80-800-96-51	Compensation to farmers for loss of their crop due to breach of canal	...	50.00	50.00	50.00	...
1-1-5203-4700-05-800-98-51	Dam and Appurtenant works	...	2400.00	2400.00	...	2400.00
1-1-5201-4700-07-800-98-51	Construction of Canal (SYL)	...	10100.00	10100.00	...	10100.00
1-1-0000-4700-11-800-97-51	Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board	...	500.00	500.00	...	500.00
1-1-0000-4700-13-001-93-51	Chief Engineer	...	2633.00	2633.00	...	2633.00
1-1-0000-4700-13-001-92-51	Superintending Engineer	...	998.00	998.00	...	998.00
1-1-5227-4700-13-001-91-51	Executive Engineer	...	25170.00	25170.00	...	25170.00
1-1-0000-4700-13-001-89-51	Special Revenue	...	2413.00	2413.00	...	2413.00
1-1-0000-4700-13-001-88-51	Pensionary Charges	...	62.30	62.30	...	62.30
1-1-0000-4700-13-052-99-51	Machinery and Equipment	...	5000.00	5000.00	...	5000.00
1-2-5228-4700-13-789-99-51	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State	...	15000.00	15000.00	...	15000.00
1-1-5209-4700-13-800-98-51	Construction of Canal - Rehabilitation of Canal Network	...	30000.00	30000.00	...	30000.00
1-1-0000-4700-13-800-97-51	Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System	...	1000.00	1000.00	...	1000.00
1-1-0000-4700-15-001-93-51	Chief Engineer	...	20.00	20.00	...	20.00
1-1-0000-4700-15-001-92-51	Superintending Engineer	...	10.00	10.00	...	10.00
1-1-5231-4700-15-001-91-51	Executive Engineer	...	150.00	150.00	...	150.00
1-1-0000-4700-15-001-89-51	Special Revenue	...	20.00	20.00	...	20.00
1-1-0000-4700-15-001-88-51	Pensionary Charges	...	0.50	0.50	...	0.50
1-1-5225-4700-15-800-98-51	Restoration capacity of B.M.L	...	500.00	500.00	...	500.00
1-1-5204-4700-15-800-97-51	B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel	...	100.00	100.00	...	100.00

1-1-5236-4700-16 -001-93-51	Chief Engineer	...	180.00	180.00	...	180.00
1-1-5235-4700-16 -001-92-51	Superintending Engineer	...	60.00	60.00	...	60.00
1-1-5233-4700-16 -001-91-51	Executive Engineer	...	1300.00	1300.00	...	1300.00
1-1-5234-4700-16 -001-89-51	Special Revenue	...	150.00	150.00	...	150.00
1-1-5232-4700-16 -001-88-51	Pensionary Charges	...	3.00	3.00	...	3.00
1-2-5208-4700-16 -789-99-51	Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	...	1000.00	1000.00	...	1000.00
1-1-5205-4700-16 -800-98-51	Construction of Canal-Rehabilitation of Water Courses	...	1000.00	1000.00	...	1000.00
1-1-0000-4700-26 -001-93-51	Chief Engineer	...	150.00	150.00	...	150.00
1-1-0000-4700-26 -001-92-51	Superintending Engineer	...	50.00	50.00	...	50.00
1-1-0000-4700-26 -001-91-51	Executive Engineer	...	1200.00	1200.00	...	1200.00
1-1-0000-4700-26 -001-89-51	Special Revenue	...	100.00	100.00	...	100.00
1-1-0000-4700-26 -001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-1-0000-4700-26 -800-99-51	Sarasvati River Heritage Development programme	...	3000.00	3000.00	...	3000.00
1-1-0000-4700-80 -190-97-51	Contribution of State Capital Share towards Upper Yamuna River Board (UYRB)	...	7500.00	7500.00	...	7500.00
1-1-0000-4700-80 -800-97-51	Reconstruction/Renovation/Replacement and Construction of Bridges and Structure on Canals & Drains	...	25000.00	25000.00	...	25000.00
1-1-4445-4701-06 -001-93-51	Chief Engineer	...	50.00	50.00	...	50.00
1-1-4444-4701-06 -001-92-51	Superintending Engineer	...	20.00	20.00	...	20.00
1-1-4433-4701-06 -001-91-51	Executive Engineer	...	400.00	400.00	...	400.00
1-1-4443-4701-06 -001-89-51	Special Revenue	...	50.00	50.00	...	50.00
1-1-4442-4701-06 -001-88-51	Pensionary Charges	...	1.00	1.00	...	1.00
1-2-4431-4701-06 -789-99-51	Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State	...	800.00	800.00	...	800.00
1-1-4413-4701-06 -800-98-51	Construction of Canal - Construction of new Minor	...	1000.00	1000.00	...	1000.00
1-1-4446-4701-06 -800-97-51	Annuity of Land	...	1000.00	1000.00	...	1000.00
1-1-4441-4701-07 -001-93-51	Chief Engineer	...	2000.00	2000.00	...	2000.00
1-1-4440-4701-07 -001-92-51	Superintending Engineer	...	800.00	800.00	...	800.00

1-1-4435-4701-07-001-91-51	Executive Engineer	...	14623.00	14623.00	...	14623.00
1-1-4439-4701-07-001-89-51	Special Revenue	...	1600.00	1600.00	...	1600.00
1-1-4434-4701-07-001-88-51	Pensionary Charges	...	70.00	70.00	...	70.00
1-2-4436-4701-07-789-99-51	Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State	...	20000.00	20000.00	...	20000.00
1-1-4421-4701-07-800-98-51	NABARD-Construction of Canal	...	20000.00	20000.00	...	20000.00
1-1-0000-4701-07-800-97-51	Micro Irrigation under Irrigation Efficiency Scheme under NABARD	...	15000.00	15000.00	...	15000.00
1-1-4428-4701-19-800-98-51	Construction of Canals - Kaushalya Dam	...	10.00	10.00	...	10.00
1-1-4437-4701-22-800-98-51	Consturction of Canals (Mewat)	...	5000.00	5000.00	...	5000.00
1-1-0000-4701-23-001-93-51	Chief Engineer	...	85.00	85.00	...	85.00
1-1-0000-4701-23-001-92-51	Superintending Engineer	...	25.00	25.00	...	25.00
1-1-0000-4701-23-001-91-51	Executive Engineer	...	650.00	650.00	...	650.00
1-1-0000-4701-23-001-89-51	Special Revenue	...	70.00	70.00	...	70.00
1-1-0000-4701-23-001-88-51	Pensionary Charges	...	1.80	1.80	...	1.80
1-1-4477-4701-23-800-98-51	Water Bodies-Construction of Canal	...	3000.00	3000.00	...	3000.00
1-1-0000-4701-25-800-99-51	Branches -Supply of Treated Waste Water for Irrigation Purposes	...	10000.00	10000.00	...	10000.00
1-1-0000-4701-80-001-93-51	Chief Engineer	...	100.00	100.00	...	100.00
1-1-0000-4701-80-001-92-51	Superintending Engineer	...	30.00	30.00	...	30.00
1-1-0000-4701-80-001-91-51	Executive Engineer	...	750.00	750.00	...	750.00
1-1-0000-4701-80-001-89-51	Special Revenue	...	80.00	80.00	...	80.00
1-1-0000-4701-80-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
1-1-4430-4701-80-002-99-51	Data collection of Irrigation Projects	...	4000.00	4000.00	...	4000.00
1-1-4422-4701-80-052-99-51	Institutional Strengthening Data Collection etc.	...	650.00	650.00	...	650.00
1-1-4418-4701-80-800-98-51	Payment of Enhanced land compensation under court orders	...	3000.00	3000.00	...	3000.00
Total Part-III		...	248489.60	248489.60	6850.00	241639.60
Part-II Central Scheme(Sharing Basis)						
2-1-5249-4700-25-800-98-51	Construction of canal	6.00	4.00	10.00	...	10.00
2-1-4483-4701-23-800-97-51	Repair, Renovation and Restoration of Water Bodies	0.60	0.40	1.00	...	1.00
Total Part-III		6.60	4.40	11.00	...	11.00

Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-4701-80 -800-95-51	Rehabilitating the existing canal network Remodeling and Rehabilition of Water Coures	8750.00	...	8750.00	...	8750.00
Total Part-III		8750.00	...	8750.00	...	8750.00
Grand Total-I,II & III		8756.60	248494.00	257250.60	6850.00	250400.60

Flood Control

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-5175-2700-18 -001-93-51	Chief Engineer	...	698.00	698.00	698.00	...
1-1-5174-2700-18 -001-92-51	Superintending Engineer	...	648.00	648.00	648.00	...
1-1-5173-2700-18 -001-91-51	Executive Engineer	...	7325.00	7325.00	7325.00	...
1-1-0000-4711-01 -001-93-51	Chief Engineer-N.A	...	2000.00	2000.00	...	2000.00
1-1-0000-4711-01 -001-92-51	Superintending Engineer	...	800.00	800.00	...	800.00
1-1-0000-4711-01 -001-91-51	Executive Engineer	...	9620.00	9620.00	...	9620.00
1-1-0000-4711-01 -001-89-51	Speical Revenue	...	1500.00	1500.00	...	1500.00
1-1-5136-4711-01 -001-88-51	Pensionary Charges	...	80.00	80.00	...	80.00
1-1-5133-4711-01 -201-99-51	Flood Protection and Disaster Preparedness	...	30000.00	30000.00	...	30000.00
1-2-5135-4711-01 -789-99-51	Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State	...	7000.00	7000.00	...	7000.00
Total Part-III		...	59671.00	59671.00	8671.00	51000.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	59671.00	59671.00	8671.00	51000.00

Minor Irrigation & Tubewell Corporation (MITC)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-4702-51 -102-98-51	Scheme for Development of Ground Water & other allied activities	...	2000.00	2000.00	...	2000.00
Total Part-III		...	2000.00	2000.00	...	2000.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2000.00	2000.00	...	2000.00

Command Area Development (CADA)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2705-51 -188-99-51	Mobilizing the resources for expanding coverage of micro irrigation under Micro Irrigation Fund (MIF)	...	25000.00	25000.00	25000.00	...
1-1-0000-2705-51 -188-98-51	Construction/Rehabilitation/Remodeling/Extension of Watercourse	...	25000.00	25000.00	25000.00	...
Total Part-III		...	50000.00	50000.00	50000.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-1206-2705-51 -190-95-51	Area Development Programme for Canal Area (50% Basis)	1.00	1.00	2.00	2.00	...
2-1-0000-2705-51 -190-94-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop	20384.00	30576.00	50960.00	50960.00	...
2-1-0000-2705-51 -789-97-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop"	719.85	1079.78	1799.63	1799.63	...
Total Part-III		21104.85	31656.78	52761.63	52761.63	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		21104.85	81656.78	102761.63	102761.63	...

Power Entities

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1356-4801-05 -190-99-51	Equity Capital HVPNL	...	100.00	100.00	...	100.00
1-1-1355-4801-05 -190-98-51	Equity Capital HPGCL	...	58451.00	58451.00	...	58451.00
1-1-1359-4801-05 -190-97-51	Equity Capital to UHBVNL	...	100.00	100.00	...	100.00
1-1-1358-4801-05 -190-96-51	Equity Capital to DHBVNL	...	100.00	100.00	...	100.00
Total Part-III		...	58751.00	58751.00	...	58751.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	58751.00	58751.00	...	58751.00

Renewable Energy Department

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2810-51 -101-99-51	Grid Connected Rooftop SPV Power Plant Programme	...	1000.00	1000.00	1000.00	...
1-1-0000-2810-51 -101-98-51	Installation of Solar Water Pumping System in the State	...	50000.00	50000.00	50000.00	...
1-1-0000-2810-51 -104-99-51	Research Design & Development in Renewable Energy	...	100.00	100.00	100.00	...
1-1-0000-2810-51 -190-98-51	Energy Efficient Building Programme	...	120.00	120.00	120.00	...
1-1-0000-2810-51 -789-99-51	Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students	...	100.00	100.00	100.00	...
1-1-0000-4810-51 -101-99-99	Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State	...	500.00	500.00	...	500.00
Total Part-III		...	51820.00	51820.00	51320.00	500.00
Part-II Central Scheme(Sharing Basis)						
...	

Total Part-III	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)					
...
Total Part-III	...	...	...	...	...
Grand Total-I,II & III	...	51820.00	51820.00	51320.00	500.00

Large & Medium, Village & Small Industries

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1588-2851-51 -101-97-51	Development of Infrastructure under Haryana Enterprises and Employment Policy 2020	...	15000.00	15000.00	15000.00	...
1-1-0000-2851-51 -101-95-51	Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	...	15000.00	15000.00	15000.00	...
1-1-1586-2851-51 -102-78-51	Bureau of Industrial Policy and Promotion (B I P P)	...	400.00	400.00	400.00	...
1-1-1593-2851-51 -102-74-51	Promotion of Handloom, Handicrafts & Exports	...	20.00	20.00	20.00	...
1-1-1594-2851-51 -102-72-51	Winding up Expenses of Closed Corporations (HSSI & EC/HSB & HC/HTL)	...	500.00	500.00	500.00	...
1-1-1595-2851-51 -102-70-51	Enumeration of MSMEs in the State	...	5.00	5.00	5.00	...
1-1-1599-2851-51 -102-69-51	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots	...	125.00	125.00	125.00	...
1-1-0000-2851-51 -102-65-51	Incentives for Development of Industries under Haryana Enterprises and Employment Policy 2020	...	25000.00	25000.00	25000.00	...
1-1-0000-2851-51 -102-64-51	Incentive for Development of Industries under New Enterprises Promotion Policy 2015 (MSME)	...	30000.00	30000.00	30000.00	...
1-1-0000-2851-51 -102-62-51	Setting-up of Haryana Traders Welfare Board	...	100.00	100.00	100.00	...
1-1-0000-2851-51 -102-61-51	Incentives for Electric Vehicles	...	10000.00	10000.00	10000.00	...
1-1-0000-2851-51 -102-60-51	VAT Assistance in operating Industries on cleaner fuel	...	15000.00	15000.00	15000.00	...
1-1-1600-2851-51 -105-96-51	Grant-in-aid to Haryana Mitti Kala Board	...	10.00	10.00	10.00	...

1-1-0000-2851-51 -190-99-51	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)	...	1000.00	1000.00	1000.00	...
1-1-0000-2851-51 -190-98-51	Grant-in-aid to MEANS Council	...	1000.00	1000.00	1000.00	...
1-1-1617-2852-80 -001-89-98	Establishment of the Industries Department allocated to Plan Schemes-Establishment Expenses	...	610.00	610.00	610.00	...
1-1-0000-2852-80 -001-84-98	Establishment of the MSME Department Allocated to Plan Scheme-Establishment Expenses	...	400.00	400.00	400.00	...
1-2-1616-2852-80 -789-99-51	Entrepreneur Development Programme for Scheduled Caste beneficiaries	...	44.00	44.00	44.00	...
1-1-1658-4851-51 -102-95-51	Modernization of field offices/Directorate of office Premises	...	1500.00	1500.00	...	1500.00
1-1-0000-4851-51 -102-93-51	Modernization of field officer/Directorate of Office Premises of MSME	...	500.00	500.00	...	500.00
1-1-0000-4851-51 -102-92-51	Scheme for Small Industries Cluster Development	...	2500.00	2500.00	...	2500.00
1-1-1710-4885-01 -190-80-51	Share Capital to HSIIDC	...	1.00	1.00	...	1.00
1-1-1752-6851-51 -102-90-51	Interest Free Loan in lieu of deferred sales Tax /Vat	...	4000.00	4000.00	...	4000.00
Total Part-III		...	122715.00	122715.00	114214.00	8501.00
Part-II Central Scheme(Sharing Basis)						
2-1-1596-2851-51 -102-71-51	MSME Cluster Development	...	500.00	500.00	500.00	...
2-1-0000-2851-51 -102-63-51	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	3006.00	2004.00	5010.00	5010.00	...
2-1-1771-2851-51 -103-89-51	Comprehensive Handlooms Development Scheme	50.00	5.00	55.00	55.00	...
Total Part-III		3056.00	2509.00	5565.00	5565.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-1567-2851-51 -001-97-51	Enforcement of Handloom Act 1985	15.00	...	15.00	15.00	...
Total Part-III		15.00	...	15.00	15.00	...
Grand Total-I,II & III		3071.00	125224.00	128295.00	119794.00	8501.00

Mines & Minerals

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						

1-1-0000-4853-01 -004-99-51	Scheme for creation/purchase of Capital assets for Mines and Geology Department	...	3.00	3.00	...	3.00
Total Part-III		...	3.00	3.00	...	3.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	3.00	3.00	...	3.00

Electronics & Information Technology

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2852-07 -190-98-51	Setting up of Call Centre for various e-Governance service	...	800.00	800.00	800.00	...
1-1-1607-2852-07 -202-98-51	Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP	...	200.00	200.00	200.00	...
1-1-1606-2852-07 -202-96-51	Computer Network.	...	3000.00	3000.00	3000.00	...
1-1-1608-2852-07 -202-93-51	Organisation of Seminars/Exhbiton, Workshop at National/International level	...	50.00	50.00	50.00	...
1-1-1610-2852-07 -202-91-51	IT Plan for Haryana	...	30000.00	30000.00	30000.00	...
1-1-0000-2852-07 -202-87-51	Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM Policy	...	5000.00	5000.00	5000.00	...
1-1-0000-4859-01 -004-99-51	Scheme for creation/purchase of Capital assets for Information Technology	...	3.00	3.00	...	3.00
Total Part-III		...	39053.00	39053.00	39050.00	3.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2852-07 -190-99-51	Establishment of Centre of Excellence for Internet of things in Haryana	100.00	200.00	300.00	300.00	...
Total Part-III		100.00	200.00	300.00	300.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III	

Grand Total-I,II & III	100.00	39253.00	39353.00	39350.00	3.00
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Civil Aviation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2054-5053-60-052-99-51	Purchase of Spare Parts,Air Crafts & Other Equipments	...	12500.00	12500.00	...	12500.00
1-1-2053-5053-60-052-98-51	Air Traffic Control facilities at different Aerodromes.	...	35.00	35.00	...	35.00
1-1-0000-5053-60-102-99-51	Maintenance of Aerodromes	...	4500.00	4500.00	...	4500.00
1-1-0000-5053-60-102-98-51	Swaran Jayanti Integrated Aviation Hub at Hisar	...	50000.00	50000.00	...	50000.00
Total Part-III		...	67035.00	67035.00	...	67035.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	67035.00	67035.00	...	67035.00

Roads & Bridges (B&R)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3552-4216-01-106-98-51	District Administration	...	5000.00	5000.00	...	5000.00
1-1-3554-4216-01-106-97-51	Jails	...	3000.00	3000.00	...	3000.00
1-1-3553-4216-01-106-96-51	Public Works	...	2500.00	2500.00	...	2500.00
1-1-0000-4216-01-106-76-51	Swaran Jayanti scheme for residential complex/Transit flats at sub division level	...	1000.00	1000.00	...	1000.00
1-1-2115-5054-03-101-81-99	Construction of Bridges in Haryana State- Construction of Bridges and Railway Over Bridges under state Scheme	...	6000.00	6000.00	...	6000.00

1-1-2120-5054-03 -337-88-99	Construction of Roads in Haryana State-Construction strengthening /widening and improvement of roads for State Scheme	...	15000.00	15000.00	...	15000.00
1-1-2122-5054-04 -101-84-97	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under NABARD Scheme	...	1500.00	1500.00	...	1500.00
1-1-2124-5054-04 -101-84-98	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme	...	9300.00	9300.00	...	9300.00
1-1-2122-5054-04 -101-84-99	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under State Scheme.	...	40000.00	40000.00	...	40000.00
1-1-2128-5054-04 -337-99-98	Distt.Roads-Construction strengthening /widening under National Capital Region Scheme.	...	13000.00	13000.00	...	13000.00
1-1-2106-5054-04 -337-99-99	Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme	...	7000.00	7000.00	...	7000.00
1-1-2107-5054-04 -337-98-97	Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme	...	18000.00	18000.00	...	18000.00
1-1-2125-5054-04 -337-98-98	Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.	...	13900.00	13900.00	...	13900.00
1-1-2107-5054-04 -337-98-99	Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme	...	50000.00	50000.00	...	50000.00
1-1-0000-5054-04 -789-99-97	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution	...	3800.00	3800.00	...	3800.00
1-1-0000-5054-04 -789-99-98	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution	...	5500.00	5500.00	...	5500.00
1-1-0000-5054-04 -789-99-99	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution	...	7000.00	7000.00	...	7000.00

1-1-0000-5054-80 -190-99-51	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)	...	3000.00	3000.00	...	3000.00
1-1-2113-5054-80 -800-99-51	Research	...	5000.00	5000.00	...	5000.00
1-1-0000-5054-80 -800-98-51	Providing State Share for construction of New Railway Lines in Haryana State	...	5000.00	5000.00	...	5000.00
Total Part-III		...	214500.00	214500.00	...	214500.00
Part-II Central Scheme(Sharing Basis)						
2-1-3551-4216-01 -106-99-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
2-1-2130-5054-04 -337-49-99	Rural Road under PMGSY Scheme- Upgradation of rural roads in Ambala Circle CFC	22500.00	15000.00	37500.00	...	37500.00
Total Part-III		25500.00	17000.00	42500.00	...	42500.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-2204-3054-80 -797-99-51	Transfer From CRF-Inter Account Trasfer	15000.00	...	15000.00	15000.00	...
3-1-0000-5054-03 -337-87-51	Construction Stregthening/widening and Upgradation of roads under CRF	15000.00	...	15000.00	...	15000.00
3-1-0000-5054-03 -902-51-51	Deduct amount met out from CRF	15000.00	...	15000.00	...	15000.00
Total Part-III		45000.00	...	45000.00	15000.00	30000.00
Grand Total-I,II & III		70500.00	231500.00	302000.00	15000.00	287000.00

Road Transport

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-5401-2041-51 -102-98-51	Road safety Awareness & Computerization of Regulatory wing	...	5500.00	5500.00	5500.00	...
1-1-2511-5055-51 -050-78-51	Haryana Roadways Depots.	...	8000.00	8000.00	...	8000.00
1-1-2514-5055-51 -050-77-51	Purchase of land and Consturction of building for Regulatory wing	...	2000.00	2000.00	...	2000.00
1-1-2512-5055-51 -102-77-51	Haryana Roadways Depots-N.A	...	15000.00	15000.00	...	15000.00
1-1-2513-5055-51 -103-76-51	Haryana Roadways Depots-N.A,	...	200.00	200.00	...	200.00
1-1-2316-5055-51 -190-99-51	Haryana Roadways Engineering Corropration Ltd. Gurgoan	...	5.00	5.00	...	5.00
1-1-2271-5055-51 -800-77-51	Driver Training School	...	50.00	50.00	...	50.00
1-1-0000-5055-51 -902-51-51	N.A-N.A	...	9800.00	9800.00	...	9800.00

Total Part-III	...	40555.00	40555.00	5500.00	35055.00
Part-II Central Scheme(Sharing Basis)					
...
Total Part-III	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)					
...
Total Part-III	...	...	...	...	...
Grand Total-I,II & III	...	30755.00	30755.00	5500.00	25255.00
Deduct Amount to be met from MTDR	...	9800	9800	...	9800

Science & Technology Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-1506-3425-60-001-97-51	Grant-in-aid to Science and Technology Council	...	3100.00	3100.00	3100.00	...
1-1-0000-5425-51-600-99-51	Setting up of Science City at Sonipat Renamed as Setting up of National Science City at Haryana	...	5000.00	5000.00	...	5000.00
1-1-0000-5425-51-600-98-51	Setting up of Science Centre at Ambala Cantt. Renamed as Setting up of Aryabhata Vigyan Kendra at Ambala	...	2500.00	2500.00	...	2500.00
Total Part-III	...	...	10600.00	10600.00	3100.00	7500.00
Part-II Central Scheme(Sharing Basis)						
...
Total Part-III	...	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...
Total Part-III	...	...	...	...	...	...
Grand Total-I,II & III	...	...	10600.00	10600.00	3100.00	7500.00

Environmental Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-3435-03-003-99-51	Setting up of Environment Training Institute at Gurugram	...	810.00	810.00	810.00	...
1-1-0000-3435-03-003-98-51	Environmental Training Education and Awareness Programme	...	50.00	50.00	50.00	...

1-1-0000-3435-03 -102-98-51	Establishment of Eco Clubs	...	250.00	250.00	250.00	...
1-1-0000-3435-03 -104-99-51	Climate Change Division	...	59.50	59.50	59.50	...
1-1-0000-3435-03 -190-99-51	State Environment Impact Assessment Authority Haryana	...	850.00	850.00	850.00	...
1-1-0000-5425-51 -208-99-51	Scheme for Creation/Purchase of Capital assets for Environment and Climate Change Department	...	3.00	3.00	...	3.00
Total Part-III		...	2022.50	2022.50	2019.50	3.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2022.50	2022.50	2019.50	3.00

Secretariat Economic Services

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2353-3451-51 -102-98-51	Strengthening of District	...	90.00	90.00	90.00	...
1-1-2352-3451-51 -102-97-98	Strengthening of Planning Machinery at State Level- Establishment Expenses	...	235.00	235.00	235.00	...
1-1-0000-3451-51 -102-94-51	Swarna Jayanti Haryana Institute for Fiscal Management	...	600.00	600.00	600.00	...
1-1-0000-3451-51 -102-93-51	Engagement of Young Professionals in the Finance and Planning Department.	...	82.00	82.00	82.00	...
1-1-0000-3451-51 -188-99-51	Support to Institutes/Universities for Economic and Fiscal Research & Management	...	10.00	10.00	10.00	...
1-1-0000-5475-51 -115-98-51	Swarna Jayanti Haryana Institute for Fiscal Management	...	1000.00	1000.00	...	1000.00
Total Part-III		...	2017.00	2017.00	1017.00	1000.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2017.00	2017.00	1017.00	1000.00

Census Survey & Statistics

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2454-3454-02 -001-95-51	Modernisation and Strengthening of State Statistical System	...	30.00	30.00	30.00	...
1-1-2463-3454-02 -001-84-51	Provision for allotment of funds for Training/Meeting at State as well Distt.Statistical Offices.	...	2.00	2.00	2.00	...
Total Part-III		...	32.00	32.00	32.00	...
Part-II Central Scheme(Sharing Basis)						
...	

Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2455-3454-02-001-92-51	Seventh Economic Census in Haryana	30.00	...	30.00	30.00	...
3-1-0000-3454-02-001-90-98	Assistance under Eleventh Finance Commission for Computerisation-Establishment Expenses	600.00	...	600.00	600.00	...
3-1-2467-3454-02-001-82-98	State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses	1.00	...	1.00	1.00	...
3-1-2469-3454-02-001-80-51	Rajiv Awas Yojana-Capacity Buildings/Preparatory/ICE Activities	20.00	...	20.00	20.00	...
Total Part-III		651.00	...	651.00	651.00	...
Grand Total-I,II & III		651.00	32.00	683.00	683.00	...

Tourism

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-3452-80-190-99-51	Haryana Tourism Corporation Limited	...	3500.00	3500.00	3500.00	...
1-1-0000-5452-01-101-87-51	Facilities at SurajKund	...	800.00	800.00	...	800.00
1-1-0000-5452-01-101-86-51	Tourist facilities at Pinjore.	...	50.00	50.00	...	50.00
1-1-0000-5452-01-101-85-51	Development of Tourist Facilities along with main highways in Haryana.	...	1000.00	1000.00	...	1000.00
1-1-0000-5452-01-101-84-51	Air Conditioning and furnishing of new tourist complex	...	100.00	100.00	...	100.00
1-1-0000-5452-01-101-83-51	Development of tourist facilities at District/Sub-Divisional & other important towns/places	...	6000.00	6000.00	...	6000.00
1-1-0000-5452-01-102-99-51	Holiday & Recreation Resort at Badkhal Lake	...	500.00	500.00	...	500.00
1-1-0000-5452-80-003-99-51	Modernisation/Upgradation of training Institute under Swaran Jayanti Programme	...	200.00	200.00	...	200.00
1-1-0000-5452-80-104-99-51	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme	...	5000.00	5000.00	...	5000.00
1-1-0000-5452-80-104-98-51	Development of sites for Promotion of tourism activities like festivals/fairs/shows and other related activities	...	200.00	200.00	...	200.00

1-1-0000-5452-80 -104-97-51	Development of sites for Promotion of Sports/adventure Tourism and related activities	...	100.00	100.00	...	100.00
Total Part-III		...	17450.00	17450.00	3500.00	13950.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	17450.00	17450.00	3500.00	13950.00

District Plan

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-5475-51 -115-99-51	Strengthening of District Plan	...	12000.00	12000.00	...	12000.00
1-1-0000-5475-51 -789-99-51	Welfare of Scheduled Castes under District Plan Scheme	...	8000.00	8000.00	...	8000.00
Total Part-III		...	20000.00	20000.00	...	20000.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	20000.00	20000.00	...	20000.00

General Education (Pry./Sec./Higher)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2551-2202-01 -101-97-51	Expansion of facilities Classes I-V (Full time)	...	1000.00	1000.00	1000.00	...
1-1-2552-2202-01 -101-95-51	Expansion of Facilities Classes VI-VIII (Full time)	...	9500.00	9500.00	9500.00	...
1-1-0000-2202-01 -101-87-51	Organizing the National/State/District Level School Games Competitions for under 11 and under 14 age group	...	400.00	400.00	400.00	...

1-1-2556-2202-01 -109-89-51	Scholarships (middle)	...	150.00	150.00	150.00	...
1-1-2676-2202-01 -109-85-51	Monthly Stipend to BPL students in classes I-VIII	...	400.00	400.00	400.00	...
1-1-2675-2202-01 -109-84-51	Monthly Stipend to BC-A students in Classes I-VIII	...	4000.00	4000.00	4000.00	...
1-1-0000-2202-01 -109-83-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in govt., Schools	...	160.00	160.00	160.00	...
1-2-2682-2202-01 -789-99-51	Providing of free bicycle to SC boy Students in class VI	...	50.00	50.00	50.00	...
1-2-2668-2202-01 -789-98-51	Cash Award Scheme for Scheduled Caste Classes I to VIII	...	6500.00	6500.00	6500.00	...
1-2-2667-2202-01 -789-97-51	Monthly Stipends to all Scheduled Caste Students in Classes I to VIII	...	15500.00	15500.00	15500.00	...
1-1-2697-2202-01 -800-93-51	Right to Education Act	...	21200.00	21200.00	21200.00	...
	Swaran Jyanti Programme-Culture Programme Of Students	...	400.00	400.00	400.00	...
1-1-2686-2202-02 -001-99-97	Administrative staff-Information Communication Technology (ICT) Schools	...	6000.00	6000.00	6000.00	...
1-1-2687-2202-02 -004-96-51	Organization of Science Exhibition /Fair at District/State level.	...	60.00	60.00	60.00	...
1-1-2563-2202-02 -107-99-51	Scholarships (Secondary Schools)	...	160.00	160.00	160.00	...
1-1-2630-2202-02 -107-90-51	Students Safety Insurance Policy	...	100.00	100.00	100.00	...
1-1-2678-2202-02 -107-87-51	Monthly Stipend to BPL students in Classes IX-XII	...	500.00	500.00	500.00	...
1-1-2677-2202-02 -107-86-51	Monthly Stipend to BC-A students in Classes IX-XII	...	3000.00	3000.00	3000.00	...
1-1-2689-2202-02 -107-83-51	Book Bank/Library	...	10000.00	10000.00	10000.00	...
1-1-2688-2202-02 -107-82-51	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters	...	1.00	1.00	1.00	...
1-1-0000-2202-02 -107-81-51	Girl Students Transport Safety Scheme	...	400.00	400.00	400.00	...
1-1-0000-2202-02 -107-80-51	Reimbursement of examination fees of BC students in the Board of School Education Bhiwani	...	1000.00	1000.00	1000.00	...
1-1-0000-2202-02 -107-79-51	Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 9th to 12th in Government Schools	...	10.00	10.00	10.00	...
1-1-2564-2202-02 -108-99-51	National Talent Search Scholarship	...	20.00	20.00	20.00	...
1-1-2690-2202-02 -109-85-51	Opening of Model School in Educationally Backward Blocks	...	10000.00	10000.00	10000.00	...

1-1-2704-2202-02-109-83-51	Continuous and Comprehensive Evaluation	...	500.00	500.00	500.00	...
1-1-0000-2202-02-110-94-51	Chief Minister Policy for Equal Education Relief	...	500.00	500.00	500.00	...
1-2-2699-2202-02-789-99-51	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th	...	400.00	400.00	400.00	...
1-2-2670-2202-02-789-97-51	Cash Award Scheme for Scheduled Caste Classes 9th to 12th	...	2500.00	2500.00	2500.00	...
1-2-2669-2202-02-789-96-51	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th	...	5000.00	5000.00	5000.00	...
1-1-0000-2202-02-789-95-51	Reimbursement of examination fees of SC students in the Board of School Education Bhiwani	...	2000.00	2000.00	2000.00	...
1-1-0000-2202-02-800-97-96	Swaran Jayanti Programme-Cultural Programme for Students	...	2000.00	2000.00	2000.00	...
1-1-0000-2202-02-800-97-97	Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP)	...	1000.00	1000.00	1000.00	...
1-1-0000-2202-02-800-97-98	Swaran Jayanti Programme-Sugam Shiksha-Providing of teachers to all schools	...	790.00	790.00	790.00	...
1-1-0000-2202-02-800-97-99	Swaran Jayanti Programme-Swachh Prangan	...	400.00	400.00	400.00	...
1-1-0000-2202-03-001-99-96	Administrative staff-Haryana State Higher Education Council	...	200.00	200.00	200.00	...
1-1-2573-2202-03-103-98-51	Government Colleges	...	40583.00	40583.00	40583.00	...
1-1-2579-2202-03-105-99-51	Setting up of Women cell at College Level & Directorate level	...	100.00	100.00	100.00	...
1-1-2625-2202-03-105-93-51	Setting up of Placement Cell in Govt. Colleges-N.A	...	50.00	50.00	50.00	...
1-1-2637-2202-03-105-92-51	Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.	...	350.00	350.00	350.00	...
1-1-2635-2202-03-105-90-51	Sports Activities in Govt.College.	...	150.00	150.00	150.00	...
1-1-2634-2202-03-105-89-51	Setting up an Education City/ EDUSAT in the State of Haryana	...	1.00	1.00	1.00	...
1-1-2681-2202-03-105-87-51	Educational and Excursion Tour for boy Students	...	35.00	35.00	35.00	...
1-1-2574-2202-03-107-98-51	Scholarships(Colleges)	...	220.00	220.00	220.00	...
1-1-0000-2202-03-188-99-51	Prarambh State Institute of Advanced Studies in Teacher Education, Jhajjar	...	2500.00	2500.00	2500.00	...

1-2-2673-2202-03 -789-97-51	Providing of free Books to Scheduled Caste Students in Govt. Colleges	...	1000.00	1000.00	1000.00	...
1-2-2672-2202-03 -789-94-51	Stipends to all Scheduled Caste Students in Govt. Colleges	...	4500.00	4500.00	4500.00	...
1-1-2946-2204-51 -102-91-51	Opening of New Girls Bn.N.CC Unit at Hissar	...	105.50	105.50	105.50	...
1-1-0000-2204-51 -102-90-97	Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC-Opening of new Girls BNNCC Unit at Nuh (Mewat)	...	124.00	124.00	124.00	...
1-1-2931-2204-51 -800-97-51	Scouting & Guiding Assistance	...	200.00	200.00	200.00	...
1-1-2932-2204-51 -800-96-51	Provision of Sports & Equipments & development of playgrounds in Schools	...	200.00	200.00	200.00	...
1-1-0000-4202-01 -201-99-51	Construction of School Buildings	...	4000.00	4000.00	...	4000.00
1-1-0000-4202-01 -202-97-51	Construction of Senior Secondary and High Schools Building under NABARD	...	4500.00	4500.00	...	4500.00
1-1-2651-4202-01 -203-99-51	College Buildings	...	15000.00	15000.00	...	15000.00
1-1-0000-4202-04 -105-99-51	Buildings (Public libraries)	...	1000.00	1000.00	...	1000.00
1-1-0000-6202-01 -203-97-51	Loans to Kurukshetra University	...	21600.00	21600.00	...	21600.00
1-1-0000-6202-01 -203-96-51	Loans to Maharshi Dayanand University	...	14800.00	14800.00	...	14800.00
1-1-0000-6202-01 -203-95-51	Loans to Bhagat Phool Singh Mahila Vishwavidyalaya Khanpur Kalan (Sonapat) University	...	4500.00	4500.00	...	4500.00
1-1-0000-6202-01 -203-94-51	Loans to Chaudhary Devi Lal University Sirsa	...	2500.00	2500.00	...	2500.00
1-1-0000-6202-01 -203-93-51	Loans to Dr. Bhim Rao Ambedkar National Law University Sonapat	...	900.00	900.00	...	900.00
1-1-0000-6202-01 -203-92-51	Loans to Indira Gandhi University Meerpur Rewari	...	900.00	900.00	...	900.00
1-1-0000-6202-01 -203-91-51	Loans to Chaudhary Bansilal University Bhiwani	...	3600.00	3600.00	...	3600.00
1-1-0000-6202-01 -203-90-51	Loans to Chaudhary Ranbir Singh University Jind	...	1350.00	1350.00	...	1350.00
1-1-0000-6202-01 -203-89-51	Loans to Maharishi Valmiki Sanskrit University Mundri Kaithal	...	1800.00	1800.00	...	1800.00
1-1-0000-6202-01 -203-88-51	Loans to Gurugram University Gurugram	...	2340.00	2340.00	...	2340.00
Total Part-III		...	241709.50	241709.50	157919.50	83790.00
Part-II Central Scheme(Sharing Basis)						
2-1-2683-2202-01 -111-99-51	Sarva Shiksha Abhiyan	33000.00	22000.00	55000.00	55000.00	...

2-1-2684-2202-01 -112-99-51	Mid-Day Meal for Primary School Children-N.A	26520.00	52280.00	78800.00	78800.00	...
2-1-0000-2202-01 -199-99-51	PM SHRI (PM Schools for Rising India) Scheme	4290.00	2860.00	7150.00	7150.00	...
2-2-2717-2202-01 -793-99-51	Sarv Shiksha Abhiyan	8050.00	6000.00	14050.00	14050.00	...
2-2-2716-2202-01 -793-98-51	National Programme of Mid-day-meals schools	3000.00	2000.00	5000.00	5000.00	...
2-1-2709-2202-02 -105-92-51	Setting up of District Institute of Education and Training (DIETs)	6000.00	4000.00	10000.00	10000.00	...
2-1-2708-2202-02 -105-91-51	Setting up of Block Institution of Education and Training (BIETs)	180.00	120.00	300.00	300.00	...
2-1-2707-2202-02 -105-90-51	Strengthening of SCERT Haryana, Gurgaon	150.00	100.00	250.00	250.00	...
2-1-2627-2202-02 -107-89-51	National Merits Scholarship	12.00	8.00	20.00	20.00	...
2-1-2691-2202-02 -109-86-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	36000.00	24000.00	60000.00	60000.00	...
2-1-0000-2202-02 -199-99-51	PM SHRI (PM Schools for Rising India) Scheme	4290.00	2860.00	7150.00	7150.00	...
2-2-2718-2202-02 -793-98-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	5354.41	3569.61	8924.02	8924.02	...
2-1-2715-2202-03 -103-97-51	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	60.00	40.00	100.00	100.00	...
2-1-2695-2202-04 -200-97-51	Sakshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP)	600.00	400.00	1000.00	1000.00	...
2-1-2935-2204-51 -102-94-51	Field Staff	2.75	2.75	5.50	5.50	...
Total Part-III		127509.16	120240.36	247749.52	247749.52	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2602-2202-02 -109-94-51	Area Incentive Programme for Educationally Backward Minority	1.00	...	1.00	1.00	...
3-1-2929-2204-51 -102-93-51	Opening of NSS Cell in DHE,Haryana	78.00	...	78.00	78.00	...
Total Part-III		79.00	...	79.00	79.00	...
Grand Total-I,II & III		127588.16	361949.86	489538.02	405748.02	83790.00

Art & Culture

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2752-2205-51 -102-97-51	Publicity programme of Archives	...	20.00	20.00	20.00	...
1-1-2761-2205-51 -102-93-98	Development of Archives-Establishment Expenses	...	10.00	10.00	10.00	...
1-1-2761-2205-51 -102-93-99	Development of Archives-Information Technology	...	25.00	25.00	25.00	...

1-1-2755-2205-51 -103-98-51	Archaeological Excavation Exploration programme	...	50.00	50.00	50.00	...
1-1-2757-2205-51 -103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	1300.00	1300.00	1300.00	...
1-1-2758-2205-51 -103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	19.00	19.00	19.00	...
1-1-2759-2205-51 -103-94-51	Setting up of State Archaeological Museum	...	0.08	0.08	0.08	...
1-1-2760-2205-51 -103-93-51	Setting up of Zonal Museum	...	325.00	325.00	325.00	...
1-1-0000-4202-04 -101-98-51	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.	...	2000.00	2000.00	...	2000.00
1-1-2653-4202-04 -106-99-51	Buildings (Archaology)	...	1500.00	1500.00	...	1500.00
Total Part-III		...	5249.08	5249.08	1749.08	3500.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2205-51 -105-86-51	Development and Upgradation of Public Libraries under Central Finance Commission	2000.00	...	2000.00	2000.00	...
Total Part-III		2000.00	...	2000.00	2000.00	...
Grand Total-I,II & III		2000.00	5249.08	7249.08	3749.08	3500.00

Technical Education

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2203-51 -112-95-51	Establishment of Govt. Engineering College Jhajjar	...	560.00	560.00	560.00	...
1-1-0000-2203-51 -112-94-51	Establishment of Govt. Engineering College Rewari	...	470.00	470.00	470.00	...
1-1-0000-2203-51 -112-93-51	Estt. of Ch.Devi Lal Engg.College	...	1000.00	1000.00	1000.00	...
1-1-2886-2203-51 -112-92-51	Establishment of National Institute of Fashion Technology, Panchkula	...	1000.00	1000.00	1000.00	...
1-1-2889-2203-51 -112-91-51	Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonapat.	...	700.00	700.00	700.00	...
1-1-0000-2203-51 -112-90-51	Establishment of Govt. Engineering College Nilokheri District Karnal	...	800.00	800.00	800.00	...

1-2-2875-2203-51 -789-97-51	Supply of Free Books for Scheduled Castes	...	100.00	100.00	100.00	...
1-1-0000-2203-51 -789-93-51	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities	...	50.00	50.00	50.00	...
1-1-0000-2203-51 -789-92-51	Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students	...	30.00	30.00	30.00	...
1-1-2655-4202-02 -104-99-51	Polytechnics Buildings (State Plan)	...	2000.00	2000.00	...	2000.00
1-1-2657-4202-02 -105-99-51	Buildings (Engineering Colleges)	...	500.00	500.00	...	500.00
1-2-2726-4202-02 -789-99-51	Construction of Hostels for Scheduled Castes Students in Polytechnics	...	1000.00	1000.00	...	1000.00
1-1-0000-6202-02 -105-98-51	Loans to Guru Jambheshwar University of Science and Technology Hissar	...	9000.00	9000.00	...	9000.00
1-1-0000-6202-02 -105-97-51	Loans to J.C. Bose University of Science and Technology, YMCA Faridabad	...	4050.00	4050.00	...	4050.00
1-1-0000-6202-02 -105-96-51	Loans to Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonapat)	...	8820.00	8820.00	...	8820.00
1-1-0000-6202-02 -105-95-51	Loans to Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak	...	2880.00	2880.00	...	2880.00
1-1-0000-6202-02 -105-94-51	Loans for Development of Aided Polytechnic	...	4000.00	4000.00	...	4000.00
1-1-0000-6202-02 -105-93-51	Loans to Shri Vishwakarma Skill University at village Dudhola District Palwal	...	10340.00	10340.00	...	10340.00
Total Part-III		...	47300.00	47300.00	4710.00	42590.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-2812-2203-51 -105-89-51	Setting up of new Govt.Polytechnics in the State.	200.00	...	200.00	200.00	...
3-1-2857-2203-51 -105-82-51	Modernisation of existing Polytechnic	100.00	...	100.00	100.00	...
3-1-2877-2203-51 -105-55-51	Community Development Through Polytechnics	120.00	...	120.00	120.00	...
Total Part-III		420.00	...	420.00	420.00	...
Grand Total-I,II & III		420.00	47300.00	47720.00	5130.00	42590.00

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2945-2204-51 -104-57-51	Infrastructure Scheme	...	8000.00	8000.00	8000.00	...
1-1-2944-2204-51 -104-56-51	Human Resource Development Scheme	...	2831.00	2831.00	2831.00	...
1-1-2942-2204-51 -104-54-51	Youth Development Scheme	...	250.00	250.00	250.00	...
1-1-2941-2204-51 -104-53-51	Modernization of Information System Scheme	...	62.00	62.00	62.00	...
1-1-2940-2204-51 -104-52-99	Sports Awards and Incentive Scheme-Normal Plan	...	8000.00	8000.00	8000.00	...
1-1-2939-2204-51 -104-51-51	State Sports Councils Scheme	...	100.00	100.00	100.00	...
1-1-0000-2204-51 -104-45-51	Establishment of State Youth Commission	...	50.00	50.00	50.00	...
1-1-0000-2204-51 -188-99-51	Sports and Physical Fitness Authority of Haryana	...	1000.00	1000.00	1000.00	...
1-1-0000-2204-51 -190-99-51	Sports University of Haryana, Rai Sonipat	...	5000.00	5000.00	5000.00	...
1-2-2950-2204-51 -789-99-51	Infrastrucure Scheme for Scheduled Castes	...	1000.00	1000.00	1000.00	...
1-1-2658-4202-03 -101-99-51	Buildings(Youth Hostels)	...	1500.00	1500.00	...	1500.00
1-1-0000-4202-03 -102-99-51	Sports Infrastructure Scheme	...	8000.00	8000.00	...	8000.00
1-1-0000-6202-01 -203-98-51	Loans to Sports University of Haryana Rai, Haryana Sonipat	...	5000.00	5000.00	...	5000.00
Total Part-III		...	40793.00	40793.00	26293.00	14500.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40793.00	40793.00	26293.00	14500.00

Medical Education

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3032-2210-05 -105-94-51	Maharaja Agarsen Institute of Medical Research and Education, Agroha	...	11500.00	11500.00	11500.00	...

1-1-3141-2210-05 -105-83-51	Establishment Office of the Director, Research and Medical Education, Haryana.	...	1500.00	1500.00	1500.00	...
1-1-3134-2210-05 -105-82-51	Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat)	...	16400.00	16400.00	16400.00	...
1-1-3140-2210-05 -105-81-51	Establishment of Mewat Medical College at Nalhar	...	15400.00	15400.00	15400.00	...
1-1-3180-2210-05 -105-78-51	Establishment of Kalpana Chawala Medical College, Karnal.	...	15400.00	15400.00	15400.00	...
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Government Medical College, Chhainsa (Faridabad)	...	300.00	300.00	300.00	...
1-1-3195-2210-05 -105-76-96	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- BPS Govt. Medical College for Women Khanpur Kalan, Sonapat	...	1500.00	1500.00	1500.00	...
1-1-3195-2210-05 -105-76-97	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak	...	3420.00	3420.00	3420.00	...
1-1-3195-2210-05 -105-76-98	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- SHKM Govt. Medical College, Nalhar, Mewat	...	800.00	800.00	800.00	...
1-1-3195-2210-05 -105-76-99	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Kalpana Chawla Govt. Medical College, Karnal	...	1000.00	1000.00	1000.00	...
1-1-0000-2210-05 -105-74-51	University of Health Sciences, Karnal	...	1.00	1.00	1.00	...
1-1-0000-2210-05 -105-71-51	Establishment of Nursing School/College/MPHW Male	...	2000.00	2000.00	2000.00	...
1-1-0000-2210-05 -105-69-99	Establishment of Government Colleges of Physiotherapy in the State-Saket College of Physiotherapy, Panchkula	...	455.00	455.00	455.00	...
1-1-0000-2210-05 -199-99-51	Grant-in-aid to Maharaja Agarsen Insitutes of Medical Education and Research Agroha	...	1000.00	1000.00	1000.00	...
1-1-0000-4210-03 -105-98-97	Construction of Mewat Medical College at Nalhar-Construction of Building (State Contribution)	...	2000.00	2000.00	...	2000.00
1-1-0000-4210-03 -105-97-98	Construction of BPS Women Medical College Khanpur Kalan (Sonapat)-Construction of Building (State Contribution)	...	100.00	100.00	...	100.00
1-1-0000-4210-03 -105-96-51	Construction of Kalpana Chawla Government Medical College Karnal	...	100.00	100.00	...	100.00

1-1-0000-4210-03 -105-94-51	Construction works of New Government Medical College at Jind	...	20000.00	20000.00	...	20000.00
1-1-0000-4210-03 -105-92-99	Construction work of University of Health Sciences, Karnal- Construction of Building	...	1.00	1.00	...	1.00
1-1-0000-4210-03 -105-91-99	Construction work of B.D.Sharma University of Health Science Rohtak.- Construction of Building	...	1800.00	1800.00	...	1800.00
1-1-0000-4210-03 -105-90-99	Construction Work of Dental College at Nalhar- Construction of Building	...	6000.00	6000.00	...	6000.00
1-1-0000-4210-03 -105-89-99	Construction work of Nursing Training Schools/Colleges in the State-Construction of Building	...	4000.00	4000.00	...	4000.00
1-1-0000-4210-03 -105-88-51	Government Medical College and Hospital in Mohindergarh (at Narnaul)	...	15000.00	15000.00	...	15000.00
1-1-0000-4210-03 -105-80-99	Construction of Government Colleges of Physiotherapy in the State-Saket College of Physiotherapy, Panchkula	...	200.00	200.00	...	200.00
1-1-0000-6210-03 -105-98-51	Loans to Pt. B.D. Sharma University of Health Science, Rohtak	...	74800.00	74800.00	...	74800.00
1-1-0000-6210-03 -105-97-51	Loans to Health Science University Karnal	...	10800.00	10800.00	...	10800.00
Total Part-III		...	219477.00	219477.00	75176.00	144301.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4210-03 -105-93-51	Construction works of New Government Medical College at Bhiwani	12000.00	8000.00	20000.00	...	20000.00
Total Part-III		12000.00	8000.00	20000.00	...	20000.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-4210-03 -105-81-51	Setting up/Strengthening of Medical Infrastructure under Central Finance Commission	7500.00	...	7500.00	...	7500.00
Total Part-III		7500.00	...	7500.00	...	7500.00
Grand Total-I,II & III		19500.00	227477.00	246977.00	75176.00	171801.00

Health Services

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3004-2210-01 -110-96-51	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions	...	20000.00	20000.00	20000.00	...

1-1-3091-2210-01 -110-65-51	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A	...	80.00	80.00	80.00	...
1-1-3090-2210-01 -110-64-51	Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions-N.A	...	477.20	477.20	477.20	...
1-1-3178-2210-01 -110-46-51	Out Sourcing of Support Services	...	42000.00	42000.00	42000.00	...
1-1-3196-2210-01 -110-38-51	Mukhyamantri Muft Ilaaj Yojna	...	5000.00	5000.00	5000.00	...
1-1-0000-2210-01 -110-38-99	Mukhyamantri Muft Ilaaj Yojna-Under Public Private Partnership (PPP)	...	5000.00	5000.00	5000.00	...
1-1-3197-2210-01 -110-37-51	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS	...	2135.00	2135.00	2135.00	...
1-1-0000-2210-01 -190-98-51	CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority	...	61200.00	61200.00	61200.00	...
1-2-3136-2210-03 -789-99-51	Jananee Suraksha Yojna for Scheduled Castes	...	500.00	500.00	500.00	...
1-2-3147-2210-03 -789-97-51	Purchase of Medicines for Scheduled Castes Patients in Hospitals	...	2700.00	2700.00	2700.00	...
0-0-00 -2210-80- 199-98-99	National Health Mission- Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan	...	300.00	300.00	300.00	...
1-1-5501-2210-80 -800-96-51	Strengthening of Civil Registration System	...	1.00	1.00	1.00	...
1-1-0000-2211-51 -001-98-51	District Family Planning Bureau	...	100.00	100.00	100.00	...
	Buildings Renamed as Infrastructure/Administrati ve Expenses	...	30000.00	30000.00	...	30000.00
Total Part-III		...	169493.20	169493.20	139493.20	30000.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2210-01 -110-43-51	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)	...	1500.00	1500.00	1500.00	...
2-1-3146-2210-03 -103-84-51	Grant-in-aid under NRHM	39000.00	40500.00	79500.00	79500.00	...
2-1-0000-2210-06 -188-99-51	India Coronavirus disease (COVID-19) Emergency Response and Health Systems Preparedness Package	0.01	0.01	0.02	0.02	...
2-1-0000-2210-06 -188-98-51	Coronavirus disease (COVID-19) Vaccination	0.01	0.01	0.02	0.02	...
2-1-0000-2210-06 -188-97-51	PM Ayushman Bharat Health Infrastructure Mission	7554.00	5036.00	12590.00	12590.00	...

2-1-0000-2210-80 -199-99-51	Ayushman Bharat Haryana Health Protection Mission	...	9900.00	9900.00	9900.00	...
Total Part-III		46554.02	56936.02	103490.04	103490.04	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2210-01 -110-70-51	Upgradation of Standards of Administration Central Finance Commission	54877.00	...	54877.00	54877.00	...
3-1-3038-2210-06 -101-86-51	National Goitre Control Programme renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	1.35	...	1.35	1.35	...
3-1-3110-2210-80 -800-97-51	Strengthening of the Office of the Chief Registrar of Death & Birth-N.A	1.00	...	1.00	1.00	...
3-1-3202-2211-51 -001-99-51	State Family Planning Bureau	645.00	...	645.00	645.00	...
3-1-3201-2211-51 -001-98-51	District Family Planning Bureau	1770.00	...	1770.00	1770.00	...
3-1-3235-2211-51 -001-97-51	Child Survival Safe Motherhood	870.00	...	870.00	870.00	...
3-1-3203-2211-51 -003-99-51	Regional Family Planning Training Centre Rohtak	124.00	...	124.00	124.00	...
3-1-3207-2211-51 -003-98-51	Training of A.N.Ms	120.00	...	120.00	120.00	...
3-1-3205-2211-51 -003-96-51	Promotional Training School for MPW (Female), Bhiwani	56.00	...	56.00	56.00	...
3-1-3204-2211-51 -003-95-51	MPW Training School (Male), Rohtak	59.00	...	59.00	59.00	...
3-1-3210-2211-51 -101-98-51	Sub Centres	21600.00	...	21600.00	21600.00	...
3-1-3212-2211-51 -102-99-51	Urban Family Welfare Services	625.00	...	625.00	625.00	...
3-1-3214-2211-51 -103-99-51	Immunisation Programme	4000.00	...	4000.00	4000.00	...
3-1-3225-2211-51 -200-99-51	Conventional Contraceptives	52.00	...	52.00	52.00	...
Total Part-III		84800.35	...	84800.35	84800.35	...
Grand Total-I,II & III		131354.37	226429.22	357783.59	327783.59	30000.00

Ayush

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3122-2210-02 -101-93-51	Strengthening of Directorate of AYUSH at Head Quarter.	...	750.00	750.00	750.00	...
1-1-3145-2210-02 -101-92-98	Strengthening of District Ayurveda Offices- Establishment Expenses	...	2500.00	2500.00	2500.00	...
1-1-3133-2210-02 -102-99-51	Opening/Continuation of Homeopathic Dispensaries	...	100.00	100.00	100.00	...

1-1-3043-2210-04 -101-94-51	Grant-in-aid to various Institutions/ Gram Panchayats	...	800.00	800.00	800.00	...
1-1-3098-2210-04 -101-90-51	Health Awareness through ISM & H through fairs with Medical Camps- N.A	...	400.00	400.00	400.00	...
1-1-3148-2210-04 -101-86-51	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	...	18000.00	18000.00	18000.00	...
1-1-3150-2210-05 -101-88-51	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.	...	1500.00	1500.00	1500.00	...
1-1-0000-2210-05 -101-86-51	Shri Krishna Ayush University Kurukshetra	...	1.00	1.00	1.00	...
1-1-0000-4210-03 -101-98-51	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute- N.A	...	100.00	100.00	...	100.00
1-1-0000-4210-03 -101-92-51	Construction/Repair of building of Govt. Ayurvedic/Unani/Homeopathic Dispensaries	...	5500.00	5500.00	...	5500.00
1-1-0000-4210-03 -101-91-51	Construction of building of Govt Ayurvedic Colleges/Hospitals	...	2500.00	2500.00	...	2500.00
1-1-0000-4210-03 -101-90-51	Construction of Buildings under Swaran Jayanti Yojna	...	1.00	1.00	...	1.00
1-1-0000-6210-03 -101-99-51	Loan to Shri Krishna Ayush University, Kurukshetra	...	4999.00	4999.00	...	4999.00
Total Part-III		...	37151.00	37151.00	24051.00	13100.00
Part-II Central Scheme(Sharing Basis)						
2-1-3176-2210-04 -101-81-51	GIA to State Ayush Society, Haryana for National Ayush Mission	2400.00	1600.00	4000.00	4000.00	...
Total Part-III		2400.00	1600.00	4000.00	4000.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		2400.00	38751.00	41151.00	28051.00	13100.00

Employees State Insurance (ESI)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
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Part-I State Scheme						
1-1-0000-4210-01 -102-98-51	Scheme for creation of Capital assests for ESI Health Care	...	5058.00	5058.00	...	5058.00
Total Part-III		...	5058.00	5058.00	...	5058.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	5058.00	5058.00	...	5058.00

Public Health Engineering

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3362-2215-01 -003-99-51	Information Education Communication Activities	...	158.00	158.00	158.00	...
1-2-3364-2215-01 -789-99-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	...	1350.00	1350.00	1350.00	...
1-2- -2215-01- 789-98-51	Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas	...	625.00	625.00	625.00	...
1-1-3428-4215-01 -101-99-99	Urban Water Supply- Augmentation Water Supply	...	11000.00	11000.00	...	11000.00
1-1-3421-4215-01 -101-94-51	National Capital Region	...	1500.00	1500.00	...	1500.00
1-1-0000-4215-01 -102-93-90	Rural Water Supply (SP)- Mahagram Yojana for updation of Drinking Water Supply in Village	...	2500.00	2500.00	...	2500.00
1-1-3405-4215-01 -102-93-93	Rural Water Supply (SP)- NABARD	...	20000.00	20000.00	...	20000.00
1-1-3405-4215-01 -102-93-94	Rural Water Supply (SP)- Augmentation Water Supply	...	11500.00	11500.00	...	11500.00
1-1-0000-4215-01 -102-86-51	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	...	4500.00	4500.00	...	4500.00
1-2-3426-4215-01 -789-99-51	Water supply to Scheduled Caste dominated habitation in Urban Area-N.A	...	300.00	300.00	...	300.00
1-2-3425-4215-01 -789-98-51	Water supply to Scheduled Caste dominated habitation in Rural Area-N.A	...	500.00	500.00	...	500.00

1-2-3445-4215-01 -789-97-51	Special Component Plan for Scheduled Castes under Nabard	...	5000.00	5000.00	...	5000.00
1-2-3444-4215-01 -789-96-51	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Suply	...	3600.00	3600.00	...	3600.00
1-1-3434-4215-01 -800-99-51	Institutional Strengthening of Public Health Engineering Department	...	1030.00	1030.00	...	1030.00
1-1-3440-4215-01 -800-98-51	Annuity of Land Acquired by PHE Department	...	500.00	500.00	...	500.00
1-1-3414-4215-02 -101-94-51	Sewerage and Sanitation	...	15000.00	15000.00	...	15000.00
1-1-0000-4215-02 -102-98-97	Rural Sanitation- Mahagram Yojana for providing Sewerage System in Village	...	5000.00	5000.00	...	5000.00
1-2-3441-4215-02 -789-99-51	Sewerage Facilities to S.C. dominated habitation in Urban Areas.	...	1500.00	1500.00	...	1500.00
1-1-5134-4711-01 -201-98-51	Urban Storm Water Drainage Work	...	4000.00	4000.00	...	4000.00
Total Part-III		...	89563.00	89563.00	2133.00	87430.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4215-01 -101-93-51	Implementation of AMRUT-II for Water Supply	10000.00	10000.00	20000.00	...	20000.00
2-1-0000-4215-01 -102-98-99	Accelerated Rural Water Supply-NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage	43000.00	43000.00	86000.00	...	86000.00
2-1-0000-4215-01 -102-98-94	Accelerated Rural Water Supply-NRDWP-(Support Activities) Renamed Jal Jeevan Mission (JJM) - Support Activities	2400.00	1600.00	4000.00	...	4000.00
2-1-0000-4215-01 -102-98-93	Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS) Renamed Jal Jeevan Mission (J J M) -WQMS	900.00	600.00	1500.00	...	1500.00
2-1-0000-4215-01 -102-98-91	Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	50.00	50.00	100.00	...	100.00
2-1-0000-4215-02 -101-89-51	Implementation of AMRUT-II for Sewerage	10000.00	10000.00	20000.00	...	20000.00
Total Part-III		66350.00	65250.00	131600.00	...	131600.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-4215-01 -102-83-51	Rural Drinking water supply as per recommendations of 15th Finance Commission	10000.00	...	10000.00	...	10000.00
Total Part-III		10000.00	...	10000.00	...	10000.00
Grand Total-I,II & III		76350.00	154813.00	231163.00	2133.00	229030.00

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2216-02-192-99-51	Pradhan Mantri Awas Yojana (Urban Normal)	9000.00	6000.00	15000.00	15000.00	...
2-1-0000-2216-02-789-99-51	Pradhan Mantri Awas Yojana (Urban SC)	6000.00	4000.00	10000.00	10000.00	...
2-1-0000-2216-03-196-99-51	Pradhan Mantri Awas Yojana (Rural Normal)	3168.00	2904.00	6072.00	6072.00	...
2-1-0000-2216-03-789-99-51	Pradhan Mantri Awas Yojana (Rural SC)	2592.00	2376.00	4968.00	4968.00	...
Total Part-III		20760.00	15280.00	36040.00	36040.00	...
Grand Total-I,II & III		20760.00	15280.00	36040.00	36040.00	...

Police Housing & Modernisation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2055-51-116-98-51	Regional Forensic Science Laboratory Staff	...	400.00	400.00	400.00	...
1-1-3651-4055-51-207-99-51	Office Buildings	...	5000.00	5000.00	...	5000.00
1-1-3653-4055-51-207-97-51	Police Station	...	14600.00	14600.00	...	14600.00
Total Part-III		...	20000.00	20000.00	400.00	19600.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2055-51-109-97-51	Special Mahila Police Volunteers	120.00	80.00	200.00	200.00	...
2-1-0000-2055-51-109-96-51	Haryana Cadet Corps	150.00	100.00	250.00	250.00	...
2-1-5451-2055-51-115-99-51	Purchase of Equipment Renamed as CCTNS	1260.00	840.00	2100.00	2100.00	...
Total Part-III		1530.00	1020.00	2550.00	2550.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2055-51-109-95-51	Haryana State Emergency Response System	1000.00	...	1000.00	1000.00	...
3-1-0000-2055-51-114-96-51	Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assistance to State for Narcotics	1000.00	...	1000.00	1000.00	...
Total Part-III		2000.00	...	2000.00	2000.00	...
Grand Total-I,II & III		3530.00	21020.00	24550.00	4950.00	19600.00

Urban Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2217-03-191-99-51	Mukhyamantri Samagra Shahri Vikas Yojna	...	14000.00	14000.00	14000.00	...
1-1-0000-2217-05-191-98-51	Mera Shahar Sarvottam Shahar	...	1.00	1.00	1.00	...
1-1-0000-2217-80-003-99-51	Training Plan for Councillor	...	10.00	10.00	10.00	...
1-1-3783-2217-80-191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	...	9000.00	9000.00	9000.00	...
1-1-0000-2217-80-191-95-51	Services of Sewage water supply and Drainage in Municipal Corporation	...	10500.00	10500.00	10500.00	...
1-1-0000-2217-80-191-92-51	Grant in aid to Municipal Committee on the recommendation of State Finance Commission	...	110200.00	110200.00	110200.00	...
1-1-3761-2217-80-192-98-51	Strengthening of Fire Services-N.A	...	2000.00	2000.00	2000.00	...
1-1-3785-2217-80-192-92-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils	...	1000.00	1000.00	1000.00	...
1-1-3790-2217-80-192-90-51	Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters	...	500.00	500.00	500.00	...
1-1-0000-2217-80-192-84-51	Divya Nagar Yojna	...	5000.00	5000.00	5000.00	...
1-1-0000-2217-80-192-83-51	Scheme for Urban Infrastructure Development under State Finance Commission	...	57200.00	57200.00	57200.00	...
1-2-3774-2217-80-789-94-51	Deen Dayal Upadhyaya Sewa Basti Utthaan	...	3000.00	3000.00	3000.00	...
1-2-3792-2217-80-789-92-51	Grant-in-aid Municipalities for SC Component State Finance Commission Devolution	...	40000.00	40000.00	40000.00	...
1-1-3772-2217-80-800-76-51	Shifting of Milk Dairies	...	100.00	100.00	100.00	...
1-1-0000-4217-60-001-99-51	Scheme for Creation/Purchase of Capital assets for Urban Local Bodies Department	...	2.00	2.00	...	2.00
1-1-0000-4217-60-001-98-51	Performance Linked Outlay (PLO) of DLB-Director Urban Local Bodies (CAP)	...	80000.00	80000.00	...	80000.00

1-1-0000-4217-60-051-87-51	Grant in aid to Municipalities on the recommendation of State Finance Commission	...	35000.00	35000.00	...	35000.00
1-1-0000-4217-60-052-99-51	Scheme for creation/purchase of Capital assets for Urban Local Bodies Department	...	1.00	1.00	...	1.00
1-1-0000-4217-60-789-99-51	Grant in aid to Municipalities for SC Component for State Finance Commission Devolution	...	15000.00	15000.00	...	15000.00
1-1-0000-6217-60-191-99-51	Loans to urban local bodies for convergence share under AMRUT scheme	...	1.00	1.00	...	1.00
1-1-0000-6217-60-191-97-51	Loans to Municipalities	...	1500.00	1500.00	...	1500.00
Total Part-III		...	384015.00	384015.00	252511.00	131504.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2217-80-190-99-51	Faridabad Smart City Limited	5000.00	5000.00	10000.00	10000.00	...
2-1-0000-2217-80-190-98-51	Karnal Smart City Limited	10000.00	10000.00	20000.00	20000.00	...
2-1-3795-2217-80-192-89-51	National Urban Livelihood Mission	2250.00	1500.00	3750.00	3750.00	...
2-1-3799-2217-80-192-88-51	Swachh Bharat Mission	20000.00	20000.00	40000.00	40000.00	...
2-1-3797-2217-80-192-86-51	New Urban Renewal Mission (AMRUT)	948.00	35000.00	35948.00	35948.00	...
2-2-3796-2217-80-789-90-51	National Urban Livelihood Mission for Scheduled Castes	750.00	500.00	1250.00	1250.00	...
Total Part-III		38948.00	72000.00	110948.00	110948.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2217-80-191-97-51	Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission	32000.00	...	32000.00	32000.00	...
3-1-0000-2217-80-192-93-51	Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission	21000.00	...	21000.00	21000.00	...
Total Part-III		53000.00	...	53000.00	53000.00	...
Grand Total-I,II & III		91948.00	456015.00	547963.00	416459.00	131504.00

Town & Country Planning (NCR)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						

[III- 60]

1-1-0000-2217-80 -191-94-51	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.	...	6000.00	6000.00	6000.00	...
1-1-0000-4217-60 -051-89-51	Mangal Nagar Vikas Yojana	...	1.00	1.00	...	1.00
Total Part-III		...	6001.00	6001.00	6000.00	1.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	6001.00	6001.00	6000.00	1.00

Public Relation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2771-2205-51 -102-92-51	Setting up of Haryana Saraswati Heritage Development Board	...	600.00	600.00	600.00	...
1-1-3805-2220-01 -105-99-98	Production of Films- Establishment Expenses	...	1735.00	1735.00	1735.00	...
1-1-3811-2220-60 -003-99-51	Research and Reference section.	...	5000.00	5000.00	5000.00	...
1-1-3808-2220-60 -101-97-51	Exhibition.	...	2600.00	2600.00	2600.00	...
1-1-3809-2220-60 -103-98-51	Information Centres	...	19200.00	19200.00	19200.00	...
1-1-0000-2220-60 -188-99-51	Financial Assistance to Government /Non Government Charitable Trusts/organizations engaged in preserving the rich legacy of important historical personage	...	800.00	800.00	800.00	...
1-1-3807-2220-60 -800-97-51	Promotion of Cultural Activities	...	5550.00	5550.00	5550.00	...
1-1-3820-2220-60 -800-91-95	Promotion of Modern Indian Art and Culture - Setting up of History and Culture Academy	...	250.00	250.00	250.00	...
1-1-3816-2220-60 -800-91-96	Promotion of Modern Indian Art and Culture - Setting up of Haryana Sanskrit Academy	...	150.00	150.00	150.00	...
1-1-3820-2220-60 -800-91-97	Promotion of Modern Indian Art and Culture - Setting up of Punjabi Academy	...	300.00	300.00	300.00	...

1-1-3820-2220-60-800-91-98	Promotion of Modern Indian Art and Culture - Setting up of "Hali Urdu" Academy in the State	...	150.00	150.00	150.00	...
1-1-3816-2220-60-800-91-99	Promotion of Modern Indian Art and Culture - Assistance to Haryana Sahitya Academy	...	300.00	300.00	300.00	...
1-1-0000-4220-60-101-99-51	Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda	...	600.00	600.00	...	600.00
1-1-0000-4220-60-101-98-51	Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.	...	15000.00	15000.00	...	15000.00
1-1-0000-4220-60-101-97-51	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula	...	1000.00	1000.00	...	1000.00
Total Part-III		...	53235.00	53235.00	36635.00	16600.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	53235.00	53235.00	36635.00	16600.00

Welfare of SCs & BCs

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2225-01-190-99-51	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board	...	149.00	149.00	149.00	...
1-1-0000-2225-01-190-98-51	Establishment of Haryana Kesh Kala and Kaushal Vikas Board	...	50.00	50.00	50.00	...
1-1-0000-2225-01-190-97-51	Establishment of Haryana State Commission for Safai Karamcharis	...	100.00	100.00	100.00	...
1-1-0000-2225-01-190-96-51	Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation	...	1000.00	1000.00	1000.00	...
1-1-0000-2225-01-190-95-51	Establishment of Haryana Scheduled Caste Commission	...	50.00	50.00	50.00	...

1-1-0000-2225-01 -190-94-51	Provision of Subsidy under National Safai Karmacharis Finance Development Coroperation (NSKFDC) assisted Scheme	...	1.00	1.00	1.00	...
1-1-0759-2225-01 -277-88-51	Financial Assistance for higher competitive/entrance exam to SC student	...	100.00	100.00	100.00	...
1-1-0811-2225-01 -277-77-51	Dr.Ambedkar Medhavi Chhatar Yojna	...	5000.00	5000.00	5000.00	...
1-1-0820-2225-01 -277-72-51	Research and Studies	...	1.00	1.00	1.00	...
1-1-0762-2225-01 -283-99-51	Dr.B.R Ambedkar Housing Navinikaran Yojana	...	10000.00	10000.00	10000.00	...
1-2-0822-2225-01 -789-93-51	Financial Assistance to Institution/Societies belonging to SC and BC	...	20.00	20.00	20.00	...
1-1-0812-2225-01 -800-82-51	Mukhyamantri Vivah Shagun Yojana--NA-	...	16000.00	16000.00	16000.00	...
1-1-0000-2225-01 -800-80-51	Celebration of Birth Anniversary of great saints, Dr.B.R.Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme.	...	10.00	10.00	10.00	...
1-1-0000-2225-03 -190-99-51	Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam	...	957.00	957.00	957.00	...
1-1-0000-2250-51 -800-96-51	Sant Mahapursh Vichar Samman Avam Prasar Yojana (SMVSAPY)	...	1.00	1.00	1.00	...
1-1-3853-4225-01 -800-99-51	Construction of Kalyan Bhawan	...	1.00	1.00	...	1.00
1-1-3851-4225-03 -190-99-51	Share Capital to Haryana Backward Classes Kalyan Nigam.	...	828.97	828.97	...	828.97
Total Part-III		...	34268.97	34268.97	33439.00	829.97
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2225-01 -102-96-51	Monetary relief to the victims of Atrocities	1400.00	1400.00	2800.00	2800.00	...
2-1-0000-2225-01 -277-99-51	Post-Matric Scholarships to Scheduled Castes	10200.00	6800.00	17000.00	17000.00	...
2-1-0767-2225-01 -277-83-51	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Renamed as and other-Component-II	0.12	0.08	0.20	0.20	...
2-1-0000-2225-01 -277-68-51	Pre-Matric Scholarship to Scheduled Castes students scheme Renamed as and other-Component-I	360.00	240.00	600.00	600.00	...
2-1-0805-2225-01 -800-90-51	Legal aid	11.00	11.00	22.00	22.00	...
2-1-0772-2225-01 -800-89-51	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	2000.00	2000.00	4000.00	4000.00	...
2-1-0773-2225-01 -800-88-51	Encouragement awards to Panchayat for their outstanding work	25.00	25.00	50.00	50.00	...

2-1-0774-2225-01 -800-87-51	Debates and Seminars on Removal of untouchability	10.00	10.00	20.00	20.00	...
2-1-0808-2225-01 -800-84-51	Publicity Scheme	25.00	25.00	50.00	50.00	...
2-1-0779-2225-03 -277-95-51	Pre-matric scholarship to B.C. Students renamed as for OBC, EBC and DNT Students Component -I	120.00	80.00	200.00	200.00	...
2-1-0000-2225-03 -277-93-51	Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II	4200.00	2800.00	7000.00	7000.00	...
2-1-0818-2225-03 -277-92-51	Construction of hostel for OBC Boys & girls	120.00	80.00	200.00	200.00	...
2-1-0000-2225-03 -277-91-51	Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs)	0.75	0.25	1.00	1.00	...
2-1-3852-4225-01 -190-99-51	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp.	0.10	0.10	0.20	...	0.20
2-1-0000-4225-03 -277-99-51	Nanaji Deshmukh scheme for construction of Hostels	0.75	0.25	1.00	...	1.00
Total Part-III		18472.72	13471.68	31944.40	31943.20	1.20
Part-III Centrally Sponsored Scheme(100%)						
3-1-0780-2225-01 -277-80-51	Upgradation of Merit to SC/ST Students	25.00	...	25.00	25.00	...
3-1-0000-2225-01 -793-77-51	Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)	3000.00	...	3000.00	3000.00	...
Total Part-III		3025.00	...	3025.00	3025.00	...
Grand Total-I,II & III		21497.72	47740.65	69238.37	68407.20	831.17

Labour

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3903-2230-01 -102-98-51	Strengthening of safety and Health Inspection system in the factories.	...	1260.00	1260.00	1260.00	...
1-1-0000-2230-01 -102-94-51	Setting up of Major Accident Hazard Control Cell.	...	150.00	150.00	150.00	...
1-1-3949-2230-01 -102-93-51	Providing of mobile vans for facilitating the health care of the workers working in factories-N.A	...	600.00	600.00	600.00	...
1-1-3948-2230-01 -102-92-51	Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad	...	750.00	750.00	750.00	...

1-1-3904-2230-01 -113-98-98	Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses	...	10.00	10.00	10.00	...
1-1-3946-2230-01 -113-97-51	Rehabilitation of Destitute and Migrant Child Labour	...	4400.00	4400.00	4400.00	...
1-1-0000-2230-01 -190-99-51	Grant -in-aid for Social Security Board for Unorganized Workers	...	6001.00	6001.00	6001.00	...
1-1-3959-2230-01 -800-99-98	Computerization of Labour Department-Estbalishment Expenses	...	1000.00	1000.00	1000.00	...
1-1-0866-4250-51 -201-96-51	Construction of Labour Court Complex	...	0.10	0.10	...	0.10
Total Part-III		...	14171.10	14171.10	14171.00	0.10
Part-II Central Scheme(Sharing Basis)						
2-1-3905-2230-01 -112-99-51	Rehabilitation of Bonded Labour	110.00	110.00	220.00	220.00	...
Total Part-III		110.00	110.00	220.00	220.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		110.00	14281.10	14391.10	14391.00	0.10

Employment Exchange

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-3907-2230-02 -101-97-51	Computerisation of Employment Exchange Operations	...	200.00	200.00	200.00	...
1-1-3941-2230-02 -101-87-51	Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A	...	40.00	40.00	40.00	...
Total Part-III		...	240.00	240.00	240.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2230-02 -101-85-51	National Career Service Project	62.51	...	62.51	62.51	...
Total Part-III		62.51	...	62.51	62.51	...
Grand Total-I,II & III		62.51	240.00	302.51	302.51	...

Social Justice and Empowerment

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-4071-2235-02 -101-73-51	State Level Project/Home for Mentally Handicapped	...	500.00	500.00	500.00	...
1-1-4070-2235-02 -101-72-51	Financial assistance to non-school going differently abled children	...	2500.00	2500.00	2500.00	...
1-1-6001-2235-02 -101-64-51	Control of Drug Trafficking and setting up de-addiction centre in Haryana.	...	200.00	200.00	200.00	...
1-1-6006-2235-02 -102-99-51	Financial Assistance to Destitute Children	...	42000.00	42000.00	42000.00	...
1-1-4077-2235-02 -104-97-51	Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	...	70.00	70.00	70.00	...
1-1-6003-2235-02 -104-94-51	State awards for older persons	...	20.00	20.00	20.00	...
1-1-0000-2235-02 -104-90-51	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009	...	15.00	15.00	15.00	...
1-1-0000-2235-02 -104-89-51	Social and overall development of Rohnat Village	...	1.00	1.00	1.00	...
1-1-0000-2235-02 -190-97-51	Mukhyamantri Antyodaya Parivar Utthan Mission	...	1.00	1.00	1.00	...
1-2-6016-2235-02 -789-91-51	Financial assistance to Scheduled Castes families under Destitute Children Scheme	...	11000.00	11000.00	11000.00	...
1-1-4062-2235-02 -800-78-51	Financial assistance to Kashmiri Migrants settled in Haryana	...	0.50	0.50	0.50	...
1-1-0000-2235-60 -102-98-51	Old Age Samman Allowance Scheme	...	430000.00	430000.00	430000.00	...
1-1-0000-2235-60 -102-96-51	Financial Assistance to Destitute Women and Widow	...	210000.00	210000.00	210000.00	...
1-1-0000-2235-60 -102-95-51	Pension to Differently Able Person	...	45000.00	45000.00	45000.00	...
1-1-4050-2235-60 -102-94-51	Rajiv Gandhi Pariwar Bima Yojna-N.A	...	174.00	174.00	174.00	...
1-1-4060-2235-60 -102-93-51	Ladli (Social Security Pension Scheme)	...	9000.00	9000.00	9000.00	...
1-1-4089-2235-60 -102-92-51	Pension to Eunucns	...	20.00	20.00	20.00	...
1-1-0000-2235-60 -102-89-51	Financial Assistance to Acid Victims	...	15.00	15.00	15.00	...
1-1-0000-2235-60 -200-75-51	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana	...	800.00	800.00	800.00	...

1-2-4094-2235-60 -789-99-51	Old age Samman Allowance for Scheduled Caste	...	115000.00	115000.00	115000.00	...
1-2-4093-2235-60 -789-98-51	Financial assistance to Destitute Women and Widows (Scheduled Castes)	...	50000.00	50000.00	50000.00	...
1-2-4092-2235-60 -789-97-51	Pension to Differently abled Persons for (Scheduled Castes)	...	12000.00	12000.00	12000.00	...
1-2-4090-2235-60 -789-95-51	Ladli (Social Security Pension Scheme) for scheduled castes	...	2300.00	2300.00	2300.00	...
1-1-4102-4235-02 -101-98-51	G.I.B Panipat (Boys/Girls)	...	100.00	100.00	...	100.00
1-1-4115-4235-02 -101-93-51	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)	...	2000.00	2000.00	...	2000.00
1-1-4107-4235-02 -104-99-51	Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes	...	1000.00	1000.00	...	1000.00
Total Part-III		...	933716.50	933716.50	930616.50	3100.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2235-02 -105-99-51	National Action Plan for Drug de-addiction and Rehabilitation	200.00	...	200.00	200.00	...
3-1-0000-2235-02 -199-98-51	National Action Plan for Senior Citizens	100.00	...	100.00	100.00	...
3-1-4049-2235-03 -102-99-51	Family benefit scheme- N.A	900.00	...	900.00	900.00	...
3-1-0000-2235-60 -102-98-51	Old Age Samman Allowance Scheme	8884.00	...	8884.00	8884.00	...
3-1-0000-2235-60 -102-96-51	Financial Assistance to Destitute Women and Widow	2120.00	...	2120.00	2120.00	...
3-1-0000-2235-60 -102-95-51	Pension to Differently Able Person	428.00	...	428.00	428.00	...
3-1-0000-4235-02 -101-92-51	Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)	1800.00	...	1800.00	...	1800.00
Total Part-III		14432.00	...	14432.00	12632.00	1800.00
Grand Total-I,II & III		14432.00	933716.50	948148.50	943248.50	4900.00

Women & Child Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-4052-2235-02 -001-95-51	Communication and Publicity	...	35.00	35.00	35.00	...

1-1-0000-2235-02 -102-92-51	Integrated Child Development Services Schemes (WCD)	...	51500.00	51500.00	51500.00	...
1-1-4055-2235-02 -102-80-51	Improving Infants and Young Child Feeding	...	16.00	16.00	16.00	...
1-1-4054-2235-02 -102-79-51	Swarna Jayanti Puraskar Yojana	...	188.00	188.00	188.00	...
1-1-4053-2235-02 -102-78-51	Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)	...	13000.00	13000.00	13000.00	...
1-1-4061-2235-02 -102-77-51	Juvenile Justice Fund	...	500.00	500.00	500.00	...
1-1-4064-2235-02 -102-76-51	Future Security Scheme of Insurance for Anganwari Workers/Helper	...	500.00	500.00	500.00	...
1-1-0000-2235-02 -102-68-51	HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana)	...	20.00	20.00	20.00	...
1-1-6015-2235-02 -103-87-99	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose	...	3000.00	3000.00	3000.00	...
1-1-4057-2235-02 -103-79-51	Gender Sensitization	...	3000.00	3000.00	3000.00	...
1-1-4065-2235-02 -103-76-51	Protection of Women from Domestic Violence (Setting up of Cells)	...	250.00	250.00	250.00	...
1-1-6013-2235-02 -103-73-51	Relief & Rehabilitation of Women Acid Victims	...	30.00	30.00	30.00	...
1-1-0000-2235-02 -190-99-51	Construction of Board of Control under Orphanage Charitable Homes Act 1960	...	1.00	1.00	1.00	...
1-2-4085-2235-02 -789-99-51	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	...	14000.00	14000.00	14000.00	...
1-2-4084-2235-02 -789-98-51	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	...	250.00	250.00	250.00	...
1-2-4082-2235-02 -789-96-51	Financial assistance to Scheduled Castes families under Gender Sensitization	...	3.50	3.50	3.50	...
1-2-4080-2235-02 -789-94-51	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation	...	250.00	250.00	250.00	...

1-2-4078-2235-02 -789-92-51	Financial Assistance to Scheduled Castes families under Infant & Young Child	...	4.00	4.00	4.00	...
1-1-4059-2235-02 -800-82-98	Haryana State Commission for Women-Financial Assistance to Women Awareness & Management Academy (WAMA)	...	40.00	40.00	40.00	...
1-1-0000-4235-02 -102-99-98	Construction of Anganwadi Centres-State Contribution	...	5000.00	5000.00	...	5000.00
1-1-0000-4235-02 -102-99-99	Construction of Anganwadi Centres-NABARD Contribution	...	100.00	100.00	...	100.00
1-1-4116-4235-02 -102-97-99	Implementation of J.J. Act-Remand/Observation Home	...	5000.00	5000.00	...	5000.00
1-1-4106-4235-02 -103-99-51	Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows	...	600.00	600.00	...	600.00
1-2-4113-4235-02 -789-99-51	Construction of Anganwari Centre	...	1000.00	1000.00	...	1000.00
Total Part-III		...	98287.50	98287.50	86587.50	11700.00
Part-II Central Scheme(Sharing Basis)						
2-1-4023-2235-02 -102-92-51	Integrated Child Development Services Schemes (WCD)	15000.00	10000.00	25000.00	25000.00	...
2-1-4034-2235-02 -102-88-51	Setting up of Anganwadi Training Centres(UDISHA Project)	30.00	20.00	50.00	50.00	...
2-1-6008-2235-02 -102-74-51	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	0.60	0.40	1.00	1.00	...
2-1-6005-2235-02 -102-73-51	Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya	3696.00	2464.00	6160.00	6160.00	...
3-1-6017-2235-02 -102-70-51	Scheme for Beti Bachao Beti Padhao	275.00	275.00	550.00	550.00	...
2-1-0000-2235-02 -102-69-51	Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme	1200.00	800.00	2000.00	2000.00	...
2-1-6014-2235-02 -103-74-51	Mahila Shakti Kendra.	300.00	200.00	500.00	500.00	...
2-1-0000-2235-02 -103-67-51	Swadhar Grah Scheme	0.60	0.40	1.00	1.00	...
2-1-0000-2235-02 -103-65-51	Protection Houses (Suraksha Greh) for combating Honour Killing	1.80	1.20	3.00	3.00	...
1-1-0000-2235-02 -199-99-51	Ujjawla Scheme	0.60	0.40	1.00	1.00	...
2-2-6017-2235-02 -789-90-51	Financial Assistance to Scheduled Castes Anganwadi Workers/helper	3600.00	2400.00	6000.00	6000.00	...
2-1-4110-4235-02 -102-99-51	Construction of Anganwadi Centres	60.00	40.00	100.00	...	100.00

2-1-0000-4235-02 -103-95-51	Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing	300.00	200.00	500.00	...	500.00
Total Part-III		24464.60	16401.40	40866.00	40266.00	600.00
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2235-02 -103-69-51	Scheme for setting up One Stop Crises Centre for women	5.00	...	5.00	5.00	...
3-1-0000-2235-02 -103-66-51	Universalization of Women Helpline	5.00	...	5.00	5.00	...
Total Part-III		10.00	...	10.00	10.00	...
Grand Total-I,II & III		24474.60	114688.90	139163.50	126863.50	12300.00

Nutrition

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2236-02 -101-87-51	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition	...	15000.00	15000.00	15000.00	...
Total Part-III		...	15000.00	15000.00	15000.00	...
Part-II Central Scheme(Sharing Basis)						
2-1-4151-2236-02 -101-95-51	Supplementary Nutrition Programme	5500.00	5500.00	11000.00	11000.00	...
2-1-4159-2236-02 -101-89-51	Scheme for Adolescent Girls	25.00	25.00	50.00	50.00	...
2-1-4161-2236-02 -101-88-51	Pradhan Mantri Matru Vandana Yojana (P M M V Y)	6406.00	4270.00	10676.00	10676.00	...
2-2-4157-2236-02 -789-98-51	Supplementary Nutrition Programme for Scheduled Castes	3000.00	3000.00	6000.00	6000.00	...
2-2-4160-2236-02 -789-97-51	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)	0.50	0.50	1.00	1.00	...
2-2-4162-2236-02 -789-96-51	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)	900.00	600.00	1500.00	1500.00	...
2-1-0000-2236-80 -102-99-51	Scheme for Poshan Abhiyan	4500.00	3000.00	7500.00	7500.00	...
Total Part-III		20331.50	16395.50	36727.00	36727.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		20331.50	31395.50	51727.00	51727.00	...

Industrial Training

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2230-03-001-92-51	Establishment of Haryana Skill Development Mission	...	5000.00	5000.00	5000.00	...
1-2-3947-2230-03-789-99-51	Skill Training for Sheduled Castes students	...	2843.00	2843.00	2843.00	...
1-1-0000-4250-51-201-94-51	Creation of Infrastructure for Development of Industrial Training	...	4500.00	4500.00	...	4500.00
1-2-0861-4250-51-789-99-51	Skill Training for Scheduled Castes students	...	1600.00	1600.00	...	1600.00
1-2-0862-4250-51-789-98-51	Training Building for Scheduled Castes Wings	...	500.00	500.00	...	500.00
1-1-0859-4250-51-800-97-51	Modernisation of Machinery & Equipment	...	5000.00	5000.00	...	5000.00
Total Part-III		...	19443.00	19443.00	7843.00	11600.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2230-03-003-60-51	Up-Gradation of ITIs into Model ITIs	70.00	30.00	100.00	100.00	...
2-1-0000-2230-03-199-99-51	Skill Acquisition and Knowledge Awareness for Livelivood project (SANKALP).	960.00	640.00	1600.00	1600.00	...
Total Part-III		1030.00	670.00	1700.00	1700.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-3901-2230-03-003-74-51	Organising Special Training for S.C., S.T. under Special Central Assistance System	84.00	...	84.00	84.00	...
3-1-0000-2230-03-003-61-51	Skill Strengthening for Industrial Value Enhancement (STRIVE)	3000.00	...	3000.00	3000.00	...
3-1-0000-2230-03-190-99-51	Pradhan Mantri Kaushal Vikas Yojna	1310.00	...	1310.00	1310.00	...
3-1-0000-2230-03-190-98-51	National Apprenticeship Promotion Scheme	900.00	...	900.00	900.00	...
Total Part-III		5294.00	...	5294.00	5294.00	...
Grand Total-I,II & III		6324.00	20113.00	26437.00	14837.00	11600.00

Haryana Institute of Public Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-2070-51-003-96-51	Training for Senior Officer in Haryana State	...	95.00	95.00	95.00	...

Total Part-III	...	95.00	95.00	95.00	...
Part-II Central Scheme(Sharing Basis)					
...	
Total Part-III	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)					
...	
Total Part-III	...	...	...	...	...
Grand Total-I,II & III	...	95.00	95.00	95.00	...

Food and Drug Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4210-04 -107-99-51	Strengthening of State Drug Regulatory System	60.00	40.00	100.00	...	100.00
Total Part-III		60.00	40.00	100.00	...	100.00
Grand Total-I,II & III		60.00	40.00	100.00	...	100.00

Food and Supplies

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-5103-2408-01 -001-93-51	Antyodaya Aahar Yojana	...	66300.00	66300.00	66300.00	...
1-1-0000-4408-02 -101-99-98	Construction of Godowns-State Contribution	...	100.00	100.00	...	100.00
1-1-0000-4408-02 -101-99-99	Construction of Godowns-NABARD Contribution	...	1900.00	1900.00	...	1900.00
Total Part-III		...	68300.00	68300.00	66300.00	2000.00
Part-II Central Scheme(Sharing Basis)						
2-1-5102-2408-01 -001-91-51	Revamping of End to End Computerisation of TPDS Operation	1250.00	1250.00	2500.00	2500.00	...
Total Part-III		1250.00	1250.00	2500.00	2500.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		1250.00	69550.00	70800.00	68800.00	2000.00

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-4047-51 -190-99-51	Equity Capital to Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA)	...	10.00	10.00	...	10.00
Total Part-III		...	10.00	10.00	...	10.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	10.00	10.00	...	10.00

Printing & Stationery

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-2590-2202-01 -108-97-98	Establishment of Panchkula Press- Establishment Expenses	...	33.00	33.00	33.00	...
1-1-4453-4058-51 -103-98-51	Printing and Stationery- N.A	...	600.00	600.00	...	600.00
Total Part-III		...	633.00	633.00	33.00	600.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	633.00	633.00	33.00	600.00

Public Works (General Administration)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-4252-4059-01 -051-99-51	District Administration	...	14000.00	14000.00	...	14000.00

1-1-4263-4059-01 -051-72-98	Scheme for Construction of Office Building of State Election Commission Haryana.-Construction of Office Building	...	20.00	20.00	...	20.00
1-1-0000-4059-01 -051-70-51	Construction of Office Building Haryana State Information Commission.	...	639.00	639.00	...	639.00
1-1-4270-4059-01 -051-69-51	Construction of office building for State Vigilance Bureau.	...	850.00	850.00	...	850.00
1-1-4269-4059-01 -051-68-51	Construction of Rozgar Bhawan	...	150.00	150.00	...	150.00
1-1-0000-4059-01 -051-66-51	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula	...	1100.00	1100.00	...	1100.00
1-1-0000-4059-01 -051-65-51	Construction work of Directorate of Medical Education & Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses	...	1500.00	1500.00	...	1500.00
1-1-0000-4059-01 -051-64-51	Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)	...	3000.00	3000.00	...	3000.00
1-1-0000-4059-01 -051-62-51	Purchase of land and construction of Building for Lokayukt	...	500.00	500.00	...	500.00
1-1-0000-4059-01 -051-61-51	Construction of Building for Election Department Haryana	...	1100.00	1100.00	...	1100.00
1-1-0000-4059-01 -051-60-51	Construction of Vitt Bhawan	...	10700.00	10700.00	...	10700.00
1-1-0000-4059-01 -051-59-51	Purchase of Land for Right to Service Commission	...	200.00	200.00	...	200.00
1-1-0000-4059-01 -051-58-51	Purchase of land and construction of Building for Mines and Geology Directorate	...	1000.00	1000.00	...	1000.00
1-1-4267-4059-01 -201-99-51	Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)	...	3500.00	3500.00	...	3500.00
1-1-4254-4059-60 -051-99-51	Public Works	...	6000.00	6000.00	...	6000.00
1-1-4256-4059-60 -051-98-51	Administration of Justice	...	3000.00	3000.00	...	3000.00
1-1-4255-4059-60 -051-97-51	Excise & Taxation	...	11400.00	11400.00	...	11400.00
1-1-4251-4059-60 -051-96-51	Jails	...	11000.00	11000.00	...	11000.00
1-1-4253-4059-60 -051-72-51	Treasury and Accounts Administration	...	32.00	32.00	...	32.00
1-1-4271-4059-60 -051-64-51	Construction of MLA Flats	...	1.00	1.00	...	1.00
1-1-0000-4059-60 -051-63-51	Construction of Lawyer Chambers complex in Karnal	...	1.00	1.00	...	1.00

1-1-0000-4059-60-051-62-51	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis	...	1.00	1.00	...	1.00
1-1-0000-4059-60-051-61-51	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore Kalka	...	1.00	1.00	...	1.00
1-1-0000-4059-60-051-60-51	Construction of Judicial Complex at Bawal at Rewari	...	500.00	500.00	...	500.00
1-1-0000-4059-80-800-99-51	Scheme for Creation/Purchase of Capital assets for Architecture Department	...	10.00	10.00	...	10.00
Total Part-III		...	70205.00	70205.00	...	70205.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-4059-01-051-63-51	Construction of Food and Drug Administration Building	540.00	360.00	900.00	...	900.00
2-1-4256-4059-60-051-98-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
Total Part-III		3540.00	2360.00	5900.00	...	5900.00
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3540.00	72565.00	76105.00	...	76105.00

Administration of Justice

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2014-51-105-95-51	District & Session Courts - Fast Track Courts-N.A	840.00	560.00	1400.00	1400.00	...
Total Part-III		840.00	560.00	1400.00	1400.00	...
Part-III Centrally Sponsored Scheme(100%)						
3-1-0000-2014-51-105-92-51	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission	6000.00	...	6000.00	6000.00	...
Total Part-III		6000.00	...	6000.00	6000.00	...
Grand Total-I,II & III		6840.00	560.00	7400.00	7400.00	...

Treasury and Account

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
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Part-I State Scheme						
1-1-4853-2054-51 -095-96-51	Integrated Finance and Human Resource Management Information System	...	320.00	320.00	320.00	...
1-1-0000-2054-51 -097-98-51	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest	...	50.00	50.00	50.00	...
Total Part-III		...	370.00	370.00	370.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	370.00	370.00	370.00	...

Jail Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-5076-2056-51 -800-99-51	Modernisation of Prisons-N.A	...	3000.00	3000.00	3000.00	...
Total Part-III		...	3000.00	3000.00	3000.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	3000.00	3000.00	3000.00	...

Relief on Account of Natural Calamities

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2245-05 -101-99-51	State and Centre Contribution	54200.00	18000.00	72200.00	72200.00	...
Total Part-III		54200.00	18000.00	72200.00	72200.00	...
Part-III Centrally Sponsored Scheme(100%)						

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3-1-0000-2245-80 -102-97-51	Mock Exercise	13.50	...	13.50	13.50	...
3-1-0000-2245-80 -102-95-51	Implementation of the Sandai Framework for Disaster risk Reduction (DRR)	19.64	...	19.64	19.64	...
3-1-0000-2245-80 -102-94-51	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat	8.40	...	8.40	8.40	...
Total Part-III		41.54	...	41.54	41.54	...
Grand Total-I,II & III		54241.54	18000.00	72241.54	72241.54	...

Haryana Vidhan Sabha

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
1-1-0000-4059-01 -051-57-51	Purchase of Land/Construction of Building for Haryana Vidhan Sabha	...	5000.00	5000.00	...	5000.00
Total Part-III		...	5000.00	5000.00	...	5000.00
Part-II Central Scheme(Sharing Basis)						
2-1-0000-2011-02 -101-98-51	National e-Vidhan Application (NeVA)	204.85	136.56	341.41	341.41	...
Total Part-III		204.85	136.56	341.41	341.41	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III	
Grand Total-I,II & III		204.85	5136.56	5341.41	341.41	5000.00

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ANNEXURE-IV

SUMMARY OF REVISED PLAN ESTIMATES 2022-23 (Plan Sub Head Wise)

(₹ in Lacs)

1. Crop Husbandry

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	173145.37	22811.40	15207.60	176.00
4401- Capital Outlay on Crop Husbandry	3491.00	--	--	--
6401- Loans for Crop Husbandry	4539.00	--	--	--
6416- Loans to Agricultural Financial Institutions	43000.00	--	--	--
6501- Loans for Special programmes for Rural Development	7073.41	--	--	--
Total	231248.78	22811.40	15207.60	176.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	22987.40	188352.97	--	211340.37
4401- Capital Outlay on Crop Husbandry	--	3491.00	--	3491.00
6401- Loans for Crop Husbandry	--	4539.00	--	4539.00
6416- Loans to Agricultural Financial Institutions	--	43000.00	--	43000.00
6501- Loans for Special programmes for Rural Development	--	7073.41	--	7073.41
Total	22987.40	246456.38	--	269443.78

2. Marketing, Storage & Warehousing

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
6408- Loans for Food Storage & Warehousing	11430.00	--	--	--
Total	11430.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
6408- Loans for Food Storage & Warehousing	--	11430.00	--	11430.00
Total	--	11430.00	--	11430.00

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3. Soil and Water Conservation(Agriculture)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2402- Soil and Water Conservation	7550.00	783.30	522.20	--
Total	7550.00	783.30	522.20	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2402- Soil and Water Conservation	783.30	8072.20	--	8855.50
Total	783.30	8072.20	--	8855.50

4. Horticulture

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	22178.29	7500.00	4318.59	--
4401- Capital Outlay on Crop Husbandry	1.00	--	--	--
6401- Loans for Crop Husbandry	21767.00	--	--	--
Total	43946.29	7500.00	4318.59	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	7500.00	26496.88	--	33996.88
4401- Capital Outlay on Crop Husbandry	--	1.00	--	1.00
6401- Loans for Crop Husbandry	--	21767.00	--	21767.00
Total	7500.00	48264.88	--	55764.88

5. Animal Husbandry & Dairying

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2403- Animal Husbandry	25485.00	811.20	570.80	20.00
4403- Capital Outlay On Animal Husbandry	3000.00	--	--	--
6403- Loans for Animal Husbandry	15595.00	--	--	--
Total	44080.00	811.20	570.80	20.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2403- Animal Husbandry	831.20	26055.80	--	26887.00
4403- Capital Outlay On Animal Husbandry	--	3000.00	--	3000.00
6403- Loans for Animal Husbandry	--	15595.00	--	15595.00
Total	831.20	44650.80	--	45482.00

6. Fisheries

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2405- Fisheries	450.00	4800.00	3200.00	45.00
Total	450.00	4800.00	3200.00	45.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2405- Fisheries	4845.00	3650.00	--	8495.00
Total	4845.00	3650.00	--	8495.00

7. Forests

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	20153.78	2801.55	1867.70	--
Total	20153.78	2801.55	1867.70	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	2801.55	22021.48	--	24823.03
Total	2801.55	22021.48	--	24823.03

8. Wild Life Preservation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	1550.00	330.00	220.00	--
Total	1550.00	330.00	220.00	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	330.00	1770.00	--	2100.00
Total	330.00	1770.00	--	2100.00

9. Cooperation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2425- Co-operation	29642.51	241.93	241.93	20.00
4250- Capital Outlay on Other Social Services	52.40	--	--	--
4425- Capital Outlay on Co-operation	12520.00	--	--	1760.00
4860- Capital Outlay on Consumer Industries	20.00	--	--	--
6425- Loans for Co-operation	4002.40	--	--	1500.00
6860- Loans for Consumer Industries	65773.00	--	--	--
Total	112010.31	241.93	241.93	3280.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2425- Co-operation	261.93	29884.44	--	30146.37
4250- Capital Outlay on Other Social Services	--	52.40	--	52.40
4425- Capital Outlay on Co-operation	1760.00	12520.00	--	14280.00
4860- Capital Outlay on Consumer Industries	--	20.00	--	20.00
6425- Loans for Co-operation	1500.00	4002.40	--	5502.40
6860- Loans for Consumer Industries	--	65773.00	--	65773.00
Total	3521.93	112252.24	--	115774.17

10. Rural Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2501- Special Programmes for Rural Development	3240.00	7660.00	5440.00	500.00
2505- Rural Employment	20.00	25000.00	8400.00	--
2515- Other Rural Development Programmes	3.64	6960.00	4640.00	1000.00
2553- MPs Local Area Development Scheme	--	--	--	30.00
4515- Capital Outlay on other Rural Development Programmes	3000.00	--	--	--
Total	6263.64	39620.00	18480.00	1530.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2501- Special Programmes for Rural Development	8160.00	8680.00	--	16840.00
2505- Rural Employment	25000.00	8420.00	--	33420.00
2515- Other Rural Development Programmes	7960.00	4643.64	--	12603.64
2553- MPs Local Area Development Scheme	30.00	--	--	30.00
4515- Capital Outlay on other Rural Development Programmes	--	3000.00	--	3000.00
Total	41150.00	24743.64	--	65893.64

11. Land Record

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2029- Land Revenue	--	--	--	125.00
2506- Land Reforms	--	50.50	51.50	10.00
Total	--	50.50	51.50	135.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2029- Land Revenue	125.00	--	--	125.00
2506- Land Reforms	60.50	51.50	--	112.00
Total	185.50	51.50	--	237.00

12. Community Development & Panchayats

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2515- Other Rural Development Programmes	108102.00	3400.00	7336.00	96800.00
4515- Capital Outlay on other Rural Development Programmes	80000.00	--	--	--
6515- Loans for other Rural Development programmes	100.00	--	--	--
Total	188202.00	3400.00	7336.00	96800.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2515- Other Rural Development Programmes	100200.00	115438.00	--	215638.00
4515- Capital Outlay on other Rural Development Programmes	--	80000.00	--	80000.00
6515- Loans for other Rural Development programmes	--	100.00	--	100.00
Total	100200.00	195538.00	--	295738.00

13. Mewat Area Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	1425.00	--	--	--
Total	1425.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	1425.00	--	1425.00
Total	--	1425.00	--	1425.00

14. Shivalik Development Board

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	1380.00	--	--	--
Total	1380.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	1380.00	--	1380.00
Total	--	1380.00	--	1380.00

15. Major & Medium Irrigation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	6850.00	--	--	--
4700- Capital Outlay on Major Irrigation	102934.80	6.00	4.00	--
4701- Capital Outlay on Medium Irrigation	83609.20	0.60	0.40	8750.00
Total	193394.00	6.60	4.40	8750.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	6850.00	--	6850.00
4700- Capital Outlay on Major Irrigation	6.00	102938.80	--	102944.80
4701- Capital Outlay on Medium Irrigation	8750.60	83609.60	--	92360.20
Total	8756.60	193398.40	--	202155.00

16. Flood Control

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	7360.00	--	--	--
4711- Capital Outlay on Flood Control Projects	47100.00	--	--	--
Total	54460.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	7360.00	--	7360.00
4711- Capital Outlay on Flood Control Projects	--	47100.00	--	47100.00
Total	--	54460.00	--	54460.00

17. Minor Irrigation & Tubewell Corporation (MITC)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4702- Capital Outlay on Minor Irrigation	600.00	--	--	--
Total	600.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4702- Capital Outlay on Minor Irrigation	--	600.00	--	600.00
Total	--	600.00	--	600.00

18. Command Area Development (CADA)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	12499.00	31299.00	41571.00	--
Total	12499.00	31299.00	41571.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	31299.00	54070.00	--	85369.00
Total	31299.00	54070.00	--	85369.00

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19. Power Entities

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4801- Capital Outlay on Power Projects	800.00	--	--	--
6801- Loans for Power Projects	--	--	--	500.00
Total	800.00	--	--	500.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4801- Capital Outlay on Power Projects	--	800.00	--	800.00
6801- Loans for Power Projects	500.00	--	--	500.00
Total	500.00	800.00	--	1300.00

20. Renewable Energy Department

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2810- New and Renewable Energy	36238.92	--	--	--
4810- Capital Outlay on New and Renewable Energy	20.00	--	--	--
Total	36258.92	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2810- New and Renewable Energy	--	36238.92	--	36238.92
4810- Capital Outlay on New and Renewable Energy	--	20.00	--	20.00
Total	--	36258.92	--	36258.92

21. Large & Medium, Village & Small Industries

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2851- Village and Small Industries	59321.00	1010.00	1045.00	15.00
2852- Industries	747.00	--	--	--
4851- Capital Outlay on Village and Small Industries	4050.00	--	--	--
4885- Other Capital Outlay on Industries & Minerals	1.00	--	--	--
6851- Loans for Village and Small Industries	2500.00	--	--	--
Total	66619.00	1010.00	1045.00	15.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2851- Village and Small Industries	1025.00	60366.00	--	61391.00
2852- Industries	--	747.00	--	747.00
4851- Capital Outlay on Village and Small Industries	--	4050.00	--	4050.00
4885- Other Capital Outlay on Industries & Minerals	--	1.00	--	1.00
6851- Loans for Village and Small Industries	--	2500.00	--	2500.00
Total	1025.00	67664.00	--	68689.00

22. Electronics & Information Technology

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2852- Industries	3555.15	100.00	200.00	--
4859- Capital Outlay on Telecommunication & Electronic Industries	14800.00	--	--	--
Total	18355.15	100.00	200.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2852- Industries	100.00	3755.15	--	3855.15
4859- Capital Outlay on Telecommunication & Electronic Industries	--	14800.00	--	14800.00
Total	100.00	18555.15	--	18655.15

23. Civil Aviation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5053- Capital Outlay on Civil Aviation	49030.00	--	--	--
Total	49030.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
5053- Capital Outlay on Civil Aviation	--	49030.00	--	49030.00
Total	--	49030.00	--	49030.00

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24. Roads & Bridges (B&R)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3054- Roads and Bridges	--	--	--	5000.00
4216- Capital Outlay on Housing	6080.00	900.00	600.00	--
5054- Capital Outlay on Roads and Bridges	354225.15	20878.10	13918.74	10000.00
Total	360305.15	21778.10	14518.74	15000.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3054- Roads and Bridges	5000.00	--	--	5000.00
4216- Capital Outlay on Housing	900.00	6680.00	--	7580.00
5054- Capital Outlay on Roads and Bridges	30878.10	368143.89	--	399021.99
Total	36778.10	374823.89	--	411601.99

25. Road Transport

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2041- Taxes on Vehicles	6300.00	--	--	--
5055- Capital Outlay on Road Transport	68556.00	--	--	--
Total	74856.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2041- Taxes on Vehicles	--	6300.00	--	6300.00
5055- Capital Outlay on Road Transport	--	68556.00	--	68556.00
Total	--	74856.00	--	74856.00

26. Science & Technology Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3425- Other Scientific Research	2000.00	--	--	--
5425- Capital Outlay on Scientific and Environment Research	2000.00	--	--	--
Total	4000.00	--	--	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3425- Other Scientific Research	--	2000.00	--	2000.00
5425- Capital Outlay on Scientific and Environment Research	--	2000.00	--	2000.00
Total	--	4000.00	--	4000.00

27. Environmental Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3435- Ecology and Environment	506.50	--	--	--
Total	506.50	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3435- Ecology and Environment	--	506.50	--	506.50
Total	--	506.50	--	506.50

28. Secretariat Economic Services

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3451- Secretariat Economic Services	932.00	--	--	--
5475- Capital Outlay on other General Economic Services	400.00	--	--	--
Total	1332.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3451- Secretariat Economic Services	--	932.00	--	932.00
5475- Capital Outlay on other General Economic Services	--	400.00	--	400.00
Total	--	1332.00	--	1332.00

29. Census Survey & Statistics

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3454- Census, Surveys and Statistics	22.00	--	--	2233.00
Total	22.00	--	--	2233.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3454- Census, Surveys and Statistics	2233.00	22.00	--	2255.00
Total	2233.00	22.00	--	2255.00

30. Tourism

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3452- Tourism	3000.00	--	--	--
5452- Capital Outlay on Tourism	8788.00	--	--	--
Total	11788.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3452- Tourism	--	3000.00	--	3000.00
5452- Capital Outlay on Tourism	--	8788.00	--	8788.00
Total	--	11788.00	--	11788.00

31. District Plan

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5475- Capital Outlay on other General Economic Services	25000.00	--	--	--
Total	25000.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
5475- Capital Outlay on other General Economic Services	--	25000.00	--	25000.00
Total	--	25000.00	--	25000.00

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32. General Education (Pry./Sec./Higher)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2202- General Education	278920.05	90529.61	69709.41	278.44
2204- Sports and Youth Services	473.10	5.00	5.00	78.00
4202- Capital Outlay on Education, Sports, Art and Culture	40600.00	--	--	--
6202- Loans for Education, Sports, Art and Culture	68578.00	--	--	--
Total	388571.15	90534.61	69714.41	356.44

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2202- General Education	90808.05	348629.46	--	439437.51
2204- Sports and Youth Services	83.00	478.10	--	561.10
4202- Capital Outlay on Education, Sports, Art and Culture	--	40600.00	--	40600.00
6202- Loans for Education, Sports, Art and Culture	--	68578.00	--	68578.00
Total	90891.05	458285.56	--	549176.61

33. Art & Culture

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	1966.30	--	--	2800.00
4202- Capital Outlay on Education, Sports, Art and Culture	101.00	--	--	--
Total	2067.30	--	--	2800.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	2800.00	1966.30	--	4766.30
4202- Capital Outlay on Education, Sports, Art and Culture	--	101.00	--	101.00
Total	2800.00	2067.30	--	4867.30

34. Technical Education

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2203- Technical Education	7787.00	--	--	420.00
4202- Capital Outlay on Education, Sports, Art and Culture	2100.00	--	--	--
Total	9887.00	--	--	420.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2203- Technical Education	420.00	7787.00	--	8207.00
4202- Capital Outlay on Education, Sports, Art and Culture	--	2100.00	--	2100.00
Total	420.00	9887.00	--	10307.00

35. Sports

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2204- Sports and Youth Services	30970.00	--	--	--
4202- Capital Outlay on Education, Sports, Art and Culture	9500.00	--	--	--
Total	40470.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2204- Sports and Youth Services	--	30970.00	--	30970.00
4202- Capital Outlay on Education, Sports, Art and Culture	--	9500.00	--	9500.00
Total	--	40470.00	--	40470.00

36. Medical Education

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	68248.00	--	--	--
4210- Capital Outlay on Medical and Public Health	85054.00	20400.00	13600.00	7500.00
Total	153302.00	20400.00	13600.00	7500.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	--	68248.00	--	68248.00
4210- Capital Outlay on Medical and Public Health	27900.00	98654.00	--	126554.00
Total	27900.00	166902.00	--	194802.00

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37. Health Services

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	75371.00	36664.62	59423.42	45059.35
2211- Family Welfare	100.00	--	--	26499.10
4210- Capital Outlay on Medical and Public Health	35000.00	--	--	--
6210- Loans for Medical and Public Health	2250.00	--	--	--
Total	112721.00	36664.62	59423.42	71558.45

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	81723.97	134794.42	--	216518.39
2211- Family Welfare	26499.10	100.00	--	26599.10
4210- Capital Outlay on Medical and Public Health	--	35000.00	--	35000.00
6210- Loans for Medical and Public Health	--	2250.00	--	2250.00
Total	108223.07	172144.42	--	280367.49

38. Ayush

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	20325.85	1200.00	800.00	--
4210- Capital Outlay on Medical and Public Health	1630.10	--	--	--
Total	21955.95	1200.00	800.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	1200.00	21125.85	--	22325.85
4210- Capital Outlay on Medical and Public Health	--	1630.10	--	1630.10
Total	1200.00	22755.95	--	23955.95

39. Public Health Engineering

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2215- Water-Supply and Sanitation	1905.00	--	--	--
4215- Capital Outlay on Water Supply and Sanitation	74380.00	52450.00	51350.00	--
4711- Capital Outlay on Flood Control Projects	3500.00	--	--	--
Total	79785.00	52450.00	51350.00	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2215- Water-Supply and Sanitation	--	1905.00	--	1905.00
4215- Capital Outlay on Water Supply and Sanitation	52450.00	125730.00	--	178180.00
4711- Capital Outlay on Flood Control Projects	--	3500.00	--	3500.00
Total	52450.00	131135.00	--	183585.00

40. Housing

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2216- Housing	--	17274.27	20525.73	--
Total	--	17274.27	20525.73	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2216- Housing	17274.27	20525.73	--	37800.00
Total	17274.27	20525.73	--	37800.00

41. Police Housing & Modernisation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2055- Police	350.00	3794.56	2529.70	251.00
4055- Capital Outlay on Police	25000.00	--	--	--
Total	25350.00	3794.56	2529.70	251.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2055- Police	4045.56	2879.70	--	6925.26
4055- Capital Outlay on Police	--	25000.00	--	25000.00
Total	4045.56	27879.70	--	31925.26

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42. Urban Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	257907.01	30520.00	53339.00	47700.00
4217- Capital Outlay on Urban Development	80000.00	--	--	--
6217- Loans for Urban Development	18297.56	--	--	--
Total	356204.57	30520.00	53339.00	47700.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	78220.00	311246.01	--	389466.01
4217- Capital Outlay on Urban Development	--	80000.00	--	80000.00
6217- Loans for Urban Development	--	18297.56	--	18297.56
Total	78220.00	409543.57	--	487763.57

43. Town & Country Planning (NCR)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	4685.02	--	--	--
4217- Capital Outlay on Urban Development	25000.00	--	--	--
Total	29685.02	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	--	4685.02	--	4685.02
4217- Capital Outlay on Urban Development	--	25000.00	--	25000.00
Total	--	29685.02	--	29685.02

44. Public Relation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	317.00	--	--	--
2220- Information and Publicity	26493.00	--	--	--
4220- Capital Outlay on Information & Publicity	2502.00	--	--	--
Total	29312.00	--	--	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	--	317.00	--	317.00
2220- Information and Publicity	--	26493.00	--	26493.00
4220- Capital Outlay on Information & Publicity	--	2502.00	--	2502.00
Total	--	29312.00	--	29312.00

45. Welfare of SCs & BCs

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	32116.00	17051.75	13391.25	2985.00
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	829.97	0.85	0.35	--
Total	32945.97	17052.60	13391.60	2985.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	20036.75	45507.25	--	65544.00
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	0.85	830.32	--	831.17
Total	20037.60	46337.57	--	66375.17

46. Labour

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	7895.00	0.50	0.50	--
Total	7895.00	0.50	0.50	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	0.50	7895.50	--	7896.00
Total	0.50	7895.50	--	7896.00

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47. Employment Exchange

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	280.00	--	--	92.36
Total	280.00	--	--	92.36

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	92.36	280.00	--	372.36
Total	92.36	280.00	--	372.36

48. Social Justice and Empowerment

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	233821.30	11432.00	654568.00	1200.00
4235- Capital Outlay on Social Security and Welfare	2100.00	--	--	1800.00
Total	235921.30	11432.00	654568.00	3000.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	12632.00	888389.30	--	901021.30
4235- Capital Outlay on Social Security and Welfare	1800.00	2100.00	--	3900.00
Total	14432.00	890489.30	--	904921.30

49. Women & Child Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	84482.50	22095.10	14726.90	10.00
4235- Capital Outlay on Social Security and Welfare	11286.00	120.00	80.00	--
Total	95768.50	22215.10	14806.90	10.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	22105.10	99209.40	--	121314.50
4235- Capital Outlay on Social Security and Welfare	120.00	11366.00	--	11486.00
Total	22225.10	110575.40	--	132800.50

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50. Nutrition

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2236- Nutrition	15000.00	14089.50	12009.50	--
Total	15000.00	14089.50	12009.50	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2236- Nutrition	14089.50	27009.50	--	41099.00
Total	14089.50	27009.50	--	41099.00

51. Industrial Training

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	10643.01	330.01	220.00	3200.00
4250- Capital Outlay on Other Social Services	6800.00	--	--	--
Total	17443.01	330.01	220.00	3200.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	3530.01	10863.01	--	14393.02
4250- Capital Outlay on Other Social Services	--	6800.00	--	6800.00
Total	3530.01	17663.01	--	21193.02

52. Haryana Institute of Public Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2070- Other Administrative Services	50.00	--	--	--
Total	50.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2070- Other Administrative Services	--	50.00	--	50.00
Total	--	50.00	--	50.00

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53. Food and Drug Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4210- Capital Outlay on Medical and Public Health	--	30.00	20.00	--
Total	--	30.00	20.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4210- Capital Outlay on Medical and Public Health	30.00	20.00	--	50.00
Total	30.00	20.00	--	50.00

54. Food and Supplies

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2408- Food Storage and Warehousing	61587.00	1050.00	1050.00	--
4408- Capital Outlay on Food Storage & Warehousing	1900.00	--	--	--
Total	63487.00	1050.00	1050.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2408- Food Storage and Warehousing	1050.00	62637.00	--	63687.00
4408- Capital Outlay on Food Storage & Warehousing	--	1900.00	--	1900.00
Total	1050.00	64537.00	--	65587.00

55. Citizen Resource Information Department (CRID)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4047- Capital Outlay on Other Fiscal Services	10.00	--	--	--
Total	10.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4047- Capital Outlay on Other Fiscal Services	--	10.00	--	10.00
Total	--	10.00	--	10.00

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56. Printing & Stationery

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2202- General Education	28.00	--	--	--
Total	28.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2202- General Education	--	28.00	--	28.00
Total	--	28.00	--	28.00

57. Public Works (General Administration)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4059- Capital Outlay on Public Works	42591.48	1500.00	1000.00	--
Total	42591.48	1500.00	1000.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4059- Capital Outlay on Public Works	1500.00	43591.48	--	45091.48
Total	1500.00	43591.48	--	45091.48

58. Administration of Justice

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2014- Administration of Justice	--	840.00	560.00	6000.00
Total	--	840.00	560.00	6000.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2014- Administration of Justice	6840.00	560.00	--	7400.00
Total	6840.00	560.00	--	7400.00

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59. Treasury and Account

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2054- Treasury and Accounts Administration	345.00	--	--	--
Total	345.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2054- Treasury and Accounts Administration	--	345.00	--	345.00
Total	--	345.00	--	345.00

60. Jail Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2056- Jails	2500.00	--	--	5.10
Total	2500.00	--	--	5.10

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2056- Jails	5.10	2500.00	--	2505.10
Total	5.10	2500.00	--	2505.10

61. Relief on Account of Natural Calamities

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2245- Relief on account of Natural Calamities	--	51600.00	17200.00	60.98
Total	--	51600.00	17200.00	60.98

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2245- Relief on account of Natural Calamities	51660.98	17200.00	--	68860.98
Total	51660.98	17200.00	--	68860.98

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62. Haryana Vidhan Sabha

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2011- Parliament/State/Union Territory Legislatures	--	204.85	136.56	--
Total	--	204.85	136.56	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2011- Parliament/State/Union Territory Legislatures	204.85	136.56	--	341.41
Total	204.85	136.56	--	341.41

Annexure V

LIST OF SECURITIES

Sr. No.	Particulars of Securities	Date of Purchase	Balance on 31.03.2021	Discharged during 2021-22	Invested during 2022-23	Balance on 31.03.2022
1.	2.	3.	4	5	6	7
			₹	₹	₹	₹
1	Nil	Nil	Nil	Nil	Nil	Nil

ANNEXURE VI
Statement Showing State Government investment in commercial concerns in shape of Working Capital/Shares/Debentures and Bonds etc.

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2022	31st March, 2022-2023	During the Year 2022-2023	Commitment during the year 2023-24	
1	2	3	4	5	6	7
A. Investment made by the Haryana Govt. in Private Sector during November, 1966.						
1	M/s Dalmia Cement (Bharat) Ltd., Dalmia Puram Madras 621651 Distt. Tiruchira Palli (Tamilnadu)- (3022 equity share of Rs.10 each) +Bonus shares 5036	80580		--		80580
2	The Mysore Paper Mills, Ltd, 16/4, Ali Asker Road, Banglore 52 (75 shares of Rs.10 each) Plus 45 bonus shares issued by company on this investment.	2634		--		2634
3	Shri. Krishan Rajendra Mills Ltd., Banglore Road, Mysore	7106				7106
4	M/s Associated Cement Companies Ltd., Merchant Chamber 41, Sirvithaldas Thacrashey Marg, Bombay 400020 (28010 shares are held by the Haryana Govt. in this Company of Rs.10 each)	280100				280100
5	M/s Udhai Bhan Industries Ltd., Dholpur (Rajasthan)	350000				350000
6	Investment through M/s Shamji Karmjit of Bombay (a) In Valji Ladha & Co. (pronotes)	150000				150000
	(b) The amount of Rs. 2,831,00 out of Rs. 4,35,000 as recovered from the sale of property of M/s Shamji Karamji, Bombay against the Court decree by the Punjab State, is yet to be divided among the successor States.	2831				2831
Total (1 to 6)		873251	0	0	0	873251
B. Investment made by Haryana Govt. in the Corporations/Companies.						
7	Haryana State Industrial & Infrastructure Development Corporation Ltd.	488807000	100000	100000		489007000
8	Haryana Financial Corporation.	2020117000	--	--		2020117000
9	Hayrana State Electronics Development Corporation Ltd.	98976000	--	--		98976000
10	Haryana Agro. Industries Corporation Ltd.	25383000	--	--		25383000
11	Haryana Warehousing Corporation.	29203700	--	--		29203700

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2022	During the Year 2022-2023	Commitment during the year 2023-24	Total upto 31st, March, 2024.	
1	2	3	4	5	6	7
12	Haryana Land Reclamation and Development Corporation Ltd.	15630000	--	--	15630000	
13	Haryana Seeds Development Corporation Ltd.	27587000	--	--	27587000	
14	Haryana Scheduled Castes Finance & Development Corpn.	261447000	--	--	261447000	
15	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Ltd.	452549000	4544000	25000000	482093000	
16	Haryana Women Development Corporation Ltd.	166100000	--	5000000	171100000	
17	Haryana Tourism Corporation Ltd.	401261500	1230000	--	402491500	
18	Haryana Roadways Engg. Corporation	68000000	500000	500000	69000000	
19	Haryana Police Housing Corporation	250000000	-	-	250000000	
20	Haryana Forest Dev. Corporation	2003000	--	--	2003000	
21	Haryana State Roads & Bridges Dev. Corpn. Ltd.	1220423000	0	0	1220423000	
22	Haryana Vidyut Prasaran Nigam	39901600000	2437900000	3274800000	45614300000	
23	Haryana Power Generation Corporation	31882900000	41500000	3456500000	35380900000	
24	Uttar Haryana Bijli Vitran Nigam	157060200000	0		157060200000	
25	Dakshin Haryana Bijli Vitran Nigam	134595100000	2697700000	3000000000	140292800000	
26	Haryana State Medical Services Corp.	50000000	--	--	50000000	
27	Haryana Mass Rapid Transport Coporation.	31906777	0		31906777	
28	Haryana International Horticulture Marketing Corp.	8000000000			8000000000	
	Total(7 to 28)	377049193977	5183474000	9761900000	391994567977	
C	Investment made by the Erst while Punjab Govt. in Joint Stock Companies before 1-11-1966					
29	M/s Bharat Steel Tubes Ltd.	1472070	--	--	1472070	
30	M/s Usha Spinning & Weaving Mills Ltd., Fbd	747600	--	--	747600	
31	M/s Usha Forgins & Stamping Mills Ltd. Faridabad	160260	--	--	160260	
32	M/s Oriental Spun Pipes Ltd., Fbd	373613	--	--	373613	
33	M/s Jagjit Cotton Textiles Mills Ltd. Phagwara (Punjab)	373800	--	--	373800	
34	M/s Malwa Sugar Mills Ltd. Dhuri (Punjab)	747600	--	--	747600	
35	Punjab Export Corporation Ltd.	2000000	--	--	2000000	
36	Hindustan Dowidat Tools Ltd. Sonapat	64,107	--	--	64107	

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2022	During the Year 2022-2023	Commitment during the year 2023-24	Total upto 31st, March, 2024.	
1	2	3	4	5	6	7
37	Shri Gopal Paper Mills Yamunanagar.	246700	--	--	246700	
	Total (29 to 37)	6185750	-	-	6185750	
D	Other Investments by Haryana Govt.					
38	Mandi Kulu Road Transport Corporation	694000	--	--	694000	
39	National Project Construction Corporation Ltd. New Delhi (374 Share of Rs. 1,000 each)	374000	--	--	374000	
	Total (38 to 39)	1068000	0	0	1068000	
E.	Investment made by Haryana Govt. in Co-operative Institutions					
40	Haryana State Co-op. Agriculture Rural Development Bank Ltd.	131500000	0	0	131500000	
41	Haryana State Co-operative Bank Ltd.	1543805700			1543805700	
42	Primary Co-operative Agriculture Rural Development Bank	239496740	0	0	239496740	
43	Primary Agriculture Credit Society	169800189			169800189	
44	Central Co-operative Banks	4981208636	910000000	1000000000	6891208636	
45	Co-operative Urban Bank	79000640	0	0	79000640	
46	Haryana State Co-operatives Supply and Marketing Federation (Hafed)	1875000	0	0	1875000	
47	Primary Marketing Processing Societies	26601300	0	0	26601300	
48	Haryana Dairy Dev. Co-operative Fedration Ltd.	211534000	0	0	211534000	
49	Haryana State Fed. of Coop.Sugar Mills,PKL.	24631112	2000000	2000000	28631112	
50	Co-operative Sugar Mills, Rohtak	444868000	0	0	444868000	
51	Co-operative Sugar Mills, Panipat	530227000	0	0	530227000	
52	Co-operative Sugar Mills, Karnal	122200000	0	0	122200000	
53	Co-operative Sugar Mills, Sonapat	353300000	0	0	353300000	
54	Co-operative Sugar Mills, Shahabad	4300000	0	0	4300000	
55	Co-operative Sugar Mills, Palwal	169300000	0	0	169300000	
56	Co-operative Sugar Mills, Jind	269300000	0	0	269300000	
57	Co-operative Sugar Mills, Kaithal	567242000	0	0	567242000	
58	Co-operative Sugar Mills, Meham	582430000	0	0	582430000	
59	Co-operative Sugar Mills, Bhuna	116350000	0	0	116350000	
60	Co-operative Sugar Mills, Sirsa	714000	0	0	714000	
61	Co-operative Sugar Mills, Gohana	125800000	0	0	125800000	
62	Co-operative Sugar Mills, Fatehabad	116350000			116350000	
63	Apex Handloom Panipat	8947700	0	0	8947700	

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2022	During the Year 2022-2023	Commitment during the year 2023-24	Total upto 31st, March, 2024.	
1	2	3	4	5	6	7
64	Haryana State Industrial Co-operative Federation (Infed)	0	0	0	0	
65	Haryana State Co-operative Development Federation (Harco Fed.)	24845000	2000000	2000000	28845000	
66	CONFED	40842500	0	0	40842500	
67	Central Co-operative Consumers Stores	25159303	0	0	25159303	
68	Industrial Societies	855950	0	0	855950	
69	Poultry Societies	47391			47391	
70	Haryana State Co-operative Housing Federation	199477770	53200000	60000000	312677770	
71	Hansi Co-operative Spinning Mills, Hansi	2500000	0	0	2500000	
72	I.C.D.P., Bhiwani	11003675	0	-	11003675	
73	I.C.D.P., Ambala	56675655			56675655	
74	I.C.D.P., Gurgaon	21183000	25000000	0	46183000	
75	I.C.D.P., Sirsa	133793559	0	0	133793559	
76	I.C.D.P., Hisar	94345934	0	0	94345934	
77	I.C.D.P., Kaithal	21178350	25000000		46178350	
78	I.C.D.P., Panipat	22971303	25000000	0	47971303	
79	I.C.D.P., Rewari	141159201	0	0	141159201	
80	I.C.D.P., Karnal	21059100	25000000	0	46059100	
81	I.C.D.P., Kurukshetra	26857282	25000000	0	51857282	
82	I.C.D.P., Sonapat	45485319	25000000	0	70485319	
83	Primary Milk Societies	252000	0	0	252000	
84	Primary L/C Societies	18281388		200000	18481388	
85	L.C.Fed.Pkl	33025804	3500000	3500000	40025804	
86	Regional Rural Banks	64693227	0	0	64693227	
87	ICDP Faridabad	25963000	0	0	25963000	
88	ICDP Yamunanagar	2731832	0	0	2731832	
89	ICDP Rohtak	0	0	0	0	
90	ICDP Jind	0	0	0	0	
91	ICDP Mohindergarh	0	0	0	0	
92	ICDP Jhajjar	21243304	0	0	21243304	
93	I.C.D.P., Panchkula	18698128	0	0	18698128	
94	ICDP Fatehbad	98187363	0	0	98187363	
95	Distt. L/C Federation	126837	0	0	126837	
96	Milk Union	500000	0	0	500000	
97	Rickshaw Pullar	0	0	0	0	
98	Industrial Union	0	0	0	0	
99	Fruit & Vegitable Societies	1222356	0	500000	1722356	
100	Farming Coop. Socs	0	0	0	0	
101	ICDP Nariangarh	3282122	0	0	3282122	
	Total (40 to 101)	11998429670	1120700000	1068200000	14187329670	
	Grand Total A+B+C+D+E	389055750648	6304174000	10830100000	406190024648	

Annexure-VII**Haryana Government
Excise & Taxation Department****Rate of VAT on Non-GST Goods**

Sr. No	Items	Financial year	
1.	Petroleum Crude	5% (Declared goods under CST Act, 1956)	
2.	Motor spirit (Petrol)	18.20% + 5% surcharge of fixed rate of Rs.14.50+5% surcharge per litre whichever is Greater w.e.f 04.11.2021	
3.	High Speed (Diesel)	16.00%+5% surcharge or fixed rate 11.86+5% surcharge per litre whichever is greater w.e.f 04.11.2021	
4.	Natural Gas	6%+5% surcharge(PNG except mentioned in entry 21C of Schedule-C) w.e.f. 24.04.2018 and 5%+5% surcharge (CNG sold for use in transport sector and piped natural Gas supplied in domestic sector) w.e.f. 24.04.2018	
5.	Aviation Turbine Fuel	20% +5% surcharge (1% + 5% surcharge when sold to flights for RCS and MRO activities) w.e.f 23.11.2021	
6.	Alcohol	Contry liquor	12%+5% surcharge w.e.f. 10.06.2022
		Beer, RTB Wine	12%+5% surcharge w.e.f. 10.06.2022
		IMFL	12%+5% surcharge w.e.f. 10.06.2022
		IFL (BIO)	3%+5% surcharge (when IFL (BIO) is sold for the first time in the state of Haryana except bar licensees) w.e.f 10.06.2022)
		Liquor including imported foreign liquor	18%+5% surcharge (on all type of liquor when sold by bar and pub licensees L-4/L-5, L12C, L12G,L10E, L-4A and L-10C on beer from microbrewery w.e.f 10.06.2022

Original notification No.35/ST-2 and further amendments from time to time are available on haryanatax.gov.in

Updated version of the Haryana Government Excise and Taxation Department, notification No.35/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2022
This updated list is only for ease of reference and relevant notifications will only have legal authority.

(Rate of Tax on Goods)

Schedule I – 2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
1.	0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210	All goods [other than fresh or chilled], <i>pre packaged and labelled.</i>	2.5%
2.	0303, 0304, 0305, 0306, 0307, 0308, 0309	All goods [other than fresh or chilled], <i>pre packaged and labelled.</i>	2.5%
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	0401	Ultra High Temperature (UHT) milk	2.5%
8.	0402	Milk and cream, concentrated or containing added sugar or other sweetening matter, including skimmed milk powder, milk food for babies [other than condensed milk]	2.5%
9.	0403	Yoghurt; Cream, kephir and other fermented or acidified milk and cream, whether or not concentrated or containing added sugar or other sweetening matter or flavored or containing added fruit, nuts or cocoa	2.5%
“9A	0403	<i>Curd, Lassi, Butter milk, pre-packaged and labelled</i>	2.5%
10.	0404	Whey, whether or not concentrated or containing added sugar or other sweetening matter; products consisting of natural milk constituents, whether or not containing added sugar or other sweetening matter, not elsewhere specified or included	2.5%
11.	0406	Chena or paneer, <i>pre packaged and labelled.</i>	2.5%

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12.	0408	Birds' eggs, not in shell, and egg yolks, fresh, dried, cooked by steaming or by boiling in water, moulded, frozen or otherwise preserved, whether or not containing added sugar or other sweetening matter.	2.5%
13.	0409	Natural honey, <i>pre packaged and labelled</i> .	2.5%
14.	0410	Insects and other edible products of animal origin, not elsewhere specified or included	2.5%
15.	0502	Pigs', hogs' or boars' bristles and hair; badger hair and other brush making hair; waste of such bristles or hair.	2.5%
16.	0504	All goods [other than fresh or chilled], <i>pre packaged and labelled</i> .	2.5%
17.	0505	Skins and other parts of birds, with their feathers or down, feathers and parts of feathers (whether or not with trimmed edges) and down, not further worked than cleaned, disinfected or treated for preservation; powder and waste of feathers or parts of feathers	2.5%
18.	0507 [Except 050790]	Ivory, tortoise-shell, whalebone and whalebone hair, horns, unworked or simply prepared but not cut to shape; powder and waste of these products.	2.5%
19.	0508	Coral and similar materials, unworked or simply prepared but not otherwise worked; shells of molluscs, crustaceans or echinoderms and cuttle-bone, unworked or simply prepared but not cut to shape, powder and waste thereof.	2.5%
20.	0510	Ambergris, castoreum, civet and musk; cantharides; bile, whether or not dried; glands and other animal products used in the preparation of pharmaceutical products, fresh, chilled, frozen or otherwise provisionally preserved.	2.5%
21.	0511	Animal products not elsewhere specified or included; dead animals of Chapter 1 or 3, unfit for human consumption, other than semen including frozen semen.	2.5%
22.	7	Herb, bark, dry plant, dry root, commonly known as jaribooti and dry flower	2.5%
23.	Omitted		
24.	Omitted		
25.	0713	Dried leguminous vegetables, shelled, whether or not skinned or split, <i>pre packaged and labelled</i> .	2.5%
26.	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets, <i>pre packaged and labelled</i> .	2.5%
27.	0801	Cashew nuts, whether or not shelled or peeled, desiccated coconuts	2.5%
28.	0802	Dried areca nuts, whether or not shelled or peeled	2.5%
29.	0802, 0813	Dried chestnuts (singhada), whether or not shelled or peeled	2.5%
29A.	0802	Walnuts, whether or not shelled	2.5%
30.	08	Dried makhana, whether or not shelled or peeled, <i>pre packaged and labelled</i> .	2.5%

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30A	0804	Mangoes sliced, dried	2.5%
31.	0806	Grapes, dried, and raisins	2.5%
32.	0811	Fruit and nuts, uncooked or cooked by steaming or boiling in water, frozen, whether or not containing added sugar or other sweetening matter	2.5%
33.	0812	Fruit and nuts, provisionally preserved (for example, by sulphur dioxide gas, in brine, in sulphur water or in other preservative solutions), but unsuitable in that state for immediate consumption	2.5%
33A.	Omitted		
34.	0814	Peel of citrus fruit or melons (including watermelons), frozen, dried or provisionally preserved in brine, in sulphur water or in other preservative solutions	2.5%
35.	0901	Coffee roasted, whether or not decaffeinated; coffee husks and skins; coffee substitutes containing coffee in any proportion [other than coffee beans not roasted]	2.5%
36.	0902	Tea, whether or not flavoured [other than unprocessed green leaves of tea]	2.5%
37.	0903	Maté	2.5%
38.	0904	Pepper of the genus Piper; dried or crushed or ground fruits of the genus Capsicum or of the genus Pimenta	2.5%
39.	0905	Vanilla	2.5%
40.	0906	Cinnamon and cinnamon-tree flowers	2.5%
41.	0907	Cloves (whole fruit, cloves and stems)	2.5%
42.	0908	Nutmeg, mace and cardamoms	2.5%
43.	0909	Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [other than of seed quality]	2.5%
44.	0910 [other than 0910 11 10, 0910 30 10]	Ginger other than fresh ginger, saffron, turmeric (curcuma) other than fresh turmeric, thyme, bay leaves, curry and other spices	2.5%
45.	10	All goods i.e. cereals, <i>pre packaged and labelled.</i>	2.5%
46.	1001	Wheat and meslin, <i>pre packaged and labelled.</i>	2.5%
47.	1002	Rye, <i>pre packaged and labelled.</i>	2.5%
48.	1003	Barley, <i>pre packaged and labelled.</i>	2.5%
49.	1004	Oats, <i>pre packaged and labelled.</i>	2.5%
50.	1005	Maize (corn), <i>pre packaged and labelled.</i>	2.5%
51.	1006	Rice, <i>pre packaged and labelled.</i>	2.5%
52.	1007	Grain sorghum, <i>pre packaged and labelled.</i>	2.5%
53.	1008	Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi, <i>pre packaged and labelled.</i>	2.5%
54.	1101	Wheat or meslin flour, <i>pre packaged and labelled.</i>	2.5%
55.	1102	Cereal flours other than of wheat or meslin i.e. maize (corn) flour, Rye flour, etc., <i>pre packaged and labelled.</i>	2.5%
56.	1103	Cereal groats, meal and pellets, including suji and dalia, <i>pre packaged and labelled.</i>	2.5%
57.	1104	Cereal grains otherwise worked (for example, rolled, flaked, pearled, sliced or kibbled), except rice of heading 1006; germ of cereals, whole, rolled, flaked or ground	2.5%

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		[other than hulled cereal grains]	
58.	1105	Meal, powder, flour, flakes, granules and pellets of potatoes, <i>pre packaged and labelled.</i>	2.5%
59.	1106	Meal and powder of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 0713], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8, <i>pre packaged and labelled.</i>	2.5%
60.	Omitted		
61.	0713	Guar gum refined split	2.5%
62.	1109 00 00	Wheat gluten, whether or not dried	2.5%
63.	12	All goods other than of seed quality	2.5%
64.	1201	Soya beans, whether or not broken other than of seed quality.	2.5%
65.	1202	Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken other than of seed quality.	2.5%
66.	1203	Copra	2.5%
67.	1204	Linseed, whether or not broken other than of seed quality.	2.5%
68.	1205	Rape or colza seeds, whether or not broken other than of seed quality.	2.5%
69.	1206	Sunflower seeds, whether or not broken other than of seed quality	2.5%
70.	1207	Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (<i>Carthamustinctorius</i>) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, other than of seed quality	2.5%
71.	1208	Flour and meals of oil seeds or oleaginous fruits, other than those of mustard	2.5%
71A	1209	Tamarind seeds meant for any use other than sowing	2.5%
72.	1210 20 00	Hop cones, ground, powdered or in the form of pellets; lupulin	2.5%
73.	1211	Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, frozen or dried, whether or not cut, crushed or powdered	2.5%
74.	1212	Locust beans, seaweeds and other algae, sugar beet and sugar cane, frozen or dried, whether or not ground; fruit stones and kernels and other vegetable products (including unroasted chicory roots of the variety <i>Cichoriumintybussativum</i>) of a kind used primarily for human consumption, not elsewhere specified or included	2.5%
75.	1301	Natural gums, resins, gum-resins and oleoresins (for example, balsams) [other than lac and shellac]	2.5%
76.	1301	Compounded asafoetida commonly known as heeng	2.5%
76A	13	Tamarind kernel powder	2.5%
77.	1401	Vegetable materials of a kind used primarily for plaiting (for example, bamboos, rattans, reeds, rushes, osier, raffia, cleaned, bleached or dyed cereal straw, and lime	2.5%

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		bark)	
78.	1404 [other than 1404 90 10, 1404 90 40, 1404 90 50, <u>1404 90 60</u>]	Vegetable products not elsewhere specified or included such as, Cotton linters, Soap nuts, Hard seeds, pips, hulls and nuts, of a kind used primarily for carving, Rudraksha seeds [other than bidi wrapper leaves (tendu), betel leaves, Indian katha, coconut shell, unworked]	2.5%
78A	1404 or 3305	Mehendi paste in cones.	2.5%
79.	1507	Soya-bean oil and its fractions, whether or not refined, but not chemically modified	2.5%
80.	1508	Ground-nut oil and its fractions, whether or not refined, but not chemically modified.	2.5%
81.	1509	Olive oil and its fractions, whether or not refined, but not chemically modified.	2.5%
82.	1510	Other oils and their fractions, obtained solely from olives, whether or not refined, but not chemically modified, including blends of these oils or fractions with oils or fractions of heading 1509	2.5%
83.	1511	Palm oil and its fractions, whether or not refined, but not chemically modified.	2.5%
84.	1512	Sunflower-seed, safflower or cotton-seed oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
85.	1513	Coconut (copra), palm kernel or babassu oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
86.	1514	Rape, colza or mustard oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
87.	1515	Other fixed vegetable or microbial fats and oils (including jojoba oil) and their fractions, whether or not refined, but not chemically modified.	2.5%
88.	1516	Vegetable fats and oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared.	2.5%
89.	1517	Edible mixtures or preparations of vegetable fats or vegetable oils or of fractions of different vegetable fats or vegetable oils of this Chapter, other than edible fats or oils or their fractions of heading 1516	2.5%
90.	1518	Vegetable fats and oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516	2.5%
91.	1701	Beet sugar, cane sugar	2.5%
91A	1701 or 1702	<i>Jaggery of all types including Cane Jaggery (gur), Palmyra Jaggery, pre-packaged and labelled; Khandsari Sugar, pre-packaged and labelled</i>	2.5%
92.	1702 or 1704	Palmyra sugar, mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut sweets, gajak, khaja, khajuli, anarsa	2.5%

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93.	1801	Cocoa beans whole or broken, raw or roasted	2.5%
94.	1802	Cocoa shells, husks, skins and other cocoa waste	2.5%
95.	1803	Cocoa paste whether or not de-fatted	2.5%
96.	1901 20 00	Mixes and doughs for the preparation of bread, pastry and other baker's wares	2.5%
97.	1902	Seviyan (vermicelli)	2.5%
98.	1903	Tapioca and substitutes therefor prepared from starch, in the form of flakes, grains, pearls, siftings or in similar forms. (sabudana)	2.5%
98A	1904	<i>Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as kholi, parched paddy or rice coated with sugar or gur, commonly known as Murki, pre-packaged and labelled</i>	2.5%
99.	1905	Pizza bread	2.5%
99A	1905 or 2106	Khakhra, plain chapatti or roti	2.5%
100.	1905 40 00	Rusks, toasted bread and similar toasted products	2.5%
100A.	2106	Roasted Gram, idli/dosa batter, chutney powder	2.5%
101.	2106 90	Sweetmeats	2.5%
101A	2106 90	Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, other than those <i>pre packaged and labelled</i> .	2.5%
102.	2201 90 10	Ice and snow	2.5%
102A	2207	Ethyl alcohol supplied to Oil Marketing Companies for blending with motor spirit (petrol)	2.5%
103.	2301	Flours, meals and pellets, of meat or meat offal, of fish or of crustaceans, molluscs or other aquatic invertebrates, unfit for human consumption; greaves	2.5%
103A.	2302	Bran, sharps and other residues, whether or not in the form of pellets, derived from the sifting, milling or other working of cereals or of leguminous plants [other than aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and husk of pulses, concentrates and additives, wheat bran and de-oiled cake	2.5%
103B	2302	Rice bran (other than de-oiled rice bran)	2.5%
104.	2303	Residues of starch manufacture and similar residues, beet-pulp, bagasse and other waste of sugar manufacture, brewing or distilling dregs and waste, whether or not in the form of pellets	2.5%
105.	2304	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of soyabean oil	2.5%
106.	2305	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of ground-nut oil	2.5%
107.	2306	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of vegetable or microbial fats or oils, other than those of heading 2304 or 2305 other than cottonseed oil cake	2.5%
108.	2307	Wine lees; argol	2.5%
109.	2401	Tobacco leaves	2.5%

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110.	2502	Unroasted iron pyrites.	2.5%
111.	2503	Sulphur of all kinds, other than sublimed sulphur, precipitated sulphur and colloidal sulphur	2.5%
112.	2504	Natural graphite.	2.5%
113.	2505	Natural sands of all kinds, whether or not coloured, other than metal bearing sands of Chapter 26.	2.5%
114.	2506	Quartz (other than natural sands); quartzite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
115.	2507	Kaolin and other kaolinic clays, whether or not calcined.	2.5%
116.	2508	Other clays (not including expanded clays of heading 6806), and alusite, kyanite and sillimanite, whether or not calcined; mullite; chamotte or dinas earths.	2.5%
117.	2509	Chalk.	2.5%
118.	2510	Natural calcium phosphates, natural aluminium calcium phosphates and phosphatic chalk.	2.5%
119.	2511	Natural barium sulphate (barytes); natural barium carbonate (witherite), whether or not calcined, other than barium oxide of heading 2816.	2.5%
120.	2512	Siliceous fossil meals (for example, kieselguhr, tripolite and diatomite) and similar siliceous earths, whether or not calcined, of an apparent specific gravity of 1 or less.	2.5%
121.	2513	Pumice stone; emery; natural corundum, natural garnet and other natural abrasives, whether or not heat-treated.	2.5%
122.	2514	Slate, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
123.	2515 (except 2515 1210, 2515 1220, 25151290) or 6802	Ecaussine and other calcareous monumental or building stone alabaster [other than marble and travertine], other than polished stone which is ready to use	2.5%
123A	2515 11 00	Marble and travertine, crude or roughly trimmed	2.5%
124.	2516 [Except 2516 11 00, 2516 12 00]	Porphyry, basalt, sandstone and other monumental or building stone, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
125.	2516 11 00	Granite crude or roughly trimmed	2.5%
126.	2517	Pebbles, gravel, broken or crushed stone, of a kind commonly used for concrete aggregates, for road metaling or for railway or other ballast, shingle and flint, whether or not heat-treated; macadam of slag, dross or similar industrial waste, whether or not incorporating the materials cited in the first part of the heading; tarred macadam; granules cheeping and powder of stones heading 2515 or 2516 whether or not heat treated.	2.5%
127.	2518	Dolomite, whether or not calcined or sintered, including dolomite roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; 2518 10 dolomite, Not calcined or sintered	2.5%
128.	2519	Natural magnesium carbonate (magnesite); fused magnesia; dead-burned (sintered) magnesia, whether or not containing small quantities of other oxides added	2.5%

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		before sintering; other magnesium oxide, whether or not pure.	
129.	2520	Gypsum; anhydrite; plasters (consisting of calcined gypsum or calcium sulphate) whether or not coloured, with or without small quantities of accelerators or retarders.	2.5%
130.	2521	Limestone flux; limestone and other calcareous stone, of a kind used for the manufacture of lime or cement.	2.5%
131.	2522	Quicklime, slaked lime and hydraulic lime, other than calcium oxide and hydroxide of heading 2825.	2.5%
132.	2524	Asbestos	2.5%
133.	2525	Mica, including splitting; mica waste.	2.5%
134.	2526	Natural steatite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; talc.	2.5%
135.	2528	Natural borates and concentrates thereof (whether or not calcined), but not including borates separated from natural brine; natural boric acid containing not more than 85% of H ₃ BO ₃ (calculated on dry weight)	2.5%
136.	2529	Feldspar; leucite, nepheline and nepheline syenite; fluorspar.	2.5%
137.	2530	Mineral substances not elsewhere specified or included.	2.5%
138.	Omitted		
139.	omitted		
140.	omitted		
141.	omitted		
142.	omitted		
143.	omitted		
144.	omitted		
145.	omitted		
146.	omitted		
147.	omitted		
148.	omitted		
149.	2611	Tungsten ores and concentrates.	2.5%
150.	2612	Uranium or thorium ores and concentrates.	2.5%
151.	2613	Molybdenum ores and concentrates.	2.5%
152.	2614	Titanium ores and concentrates.	2.5%
153.	2615	Niobium, tantalum, vanadium or zirconium ores and concentrates.	2.5%
154.	2616	Precious metal ores and concentrates.	2.5%
155.	2617	Other ores and concentrates	2.5%
156.	2618	Granulated slag (slag sand) from the manufacture of iron or steel	2.5%
156A.	2621	Fly Ash	2.5%
157.	27	Bio-gas	2.5%
158.	2701	Coal; briquettes, ovoids and similar solid fuels manufactured from coal	2.5%
159.	2702	Lignite, whether or not agglomerated, excluding jet	2.5%
160.	2703	Peat (including peat litter), whether or not agglomerated	2.5%

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161.	2704	Coke and semi coke of coal, of lignite or of peat, whether or not agglomerated; retort carbon	2.5%
162.	2705	Coal gas, water gas, producer gas and similar gases, other than petroleum gases and other gaseous hydrocarbons	2.5%
163.	<i>Omitted</i>		
164.	2710	(a) kerosene oil PDS, (b) The following bunker fuels for use in ships or vessels, namely, i. IFO 180 CST ii. IFO 380 CST iii. Marine Fuel 0.5% (FO)	2.5%
165.	2711 12 00, 2711 13 00, 2711 19 00	Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited.	2.5%
165A	2711 12 00 2711 13 00, 2711 19 00	Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers”	2.5%
166.	28	Thorium oxalate	2.5%
167.	28	Enriched KBF ₄ (enriched potassium fluoborate)	2.5%
168.	28	Enriched elemental boron	2.5%
169.	28	Nuclear fuel	2.5%
170.	2805 11	Nuclear grade sodium	2.5%
170A	2809	Fertilizer grade phosphoric acid	2.5%
171.	2845	Heavy water and other nuclear fuels	2.5%
172.	2853	Compressed air	2.5%
173.	30	Insulin	2.5%
174.	3002, 3006	Animal or Human Blood Vaccines	2.5%
175.	30	Diagnostic kits for detection of all types of hepatitis	2.5%
176.	30	Desferrioxamine injection or deferiprone	2.5%
177.	30	Cyclosporin	2.5%
178.	30	Medicaments (including veterinary medicaments) used in bio-chemic systems and not bearing a brand name	2.5%
179.	30	Oral re-hydration salts	2.5%
180.	30 or any Chapter	Drugs or medicines including their salts and esters and diagnostic test kits, specified in List 1 appended to this Schedule	2.5%
181.	30	Formulations manufactured from the bulk drugs specified in List 2 appended to this Schedule	2.5%
181A	30	Medicaments (including those used in Ayurvedic, Unani, Siddha, Homeopathic or Bio-chemic systems), manufactured exclusively in accordance with the formulae described in the authoritative books specified in the First Schedule to the Drugs and Cosmetics Act, 1940 (23 of 1940) or Homeopathic Pharmacopoeia of India or the United States of America or the United Kingdom or the German Homeopathic Pharmacopoeia, as the case may be, and sold under the name as specified in such books or pharmacopoeia	2.5%

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181B	3006	<i>Ostomy appliances including pouch or flange, stoma adhesive paste, barrier cream, irrigator kit, sleeves, belt, micro-pore tapes</i>	2.5%
182.	3101	All goods i.e. animal or vegetable fertilisers or organic fertilisers put up in unit containers and bearing a brand name	2.5%
182A	3102	Mineral or chemical fertilisers, nitrogenous, other than those which are clearly not to be used as fertilizers	2.5%
182B	3103	Mineral or chemical fertilisers, phosphatic, other than those which are clearly not to be used as fertilizers	2.5%
182C	3104	Mineral or chemical fertilisers, potassic, other than those which are clearly not to be used as fertilizers	2.5%
182D	3105	Mineral or chemical fertilisers containing two or three of the fertilizing elements nitrogen, phosphorus and potassium; other fertilisers; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg; other than those which are clearly not to be used as fertilizers.	2.5%
183.	32	Wattle extract, quebracho extract, chestnut extract	2.5%
184.	3202	Enzymatic preparations for pre-tanning	2.5%
185.	3307 41 00	Agarbatti, lobhan, dhoop batti, dhoop, sambhrani	2.5%
186.	3402	Sulphonated castor oil, fish oil or sperm oil	2.5%
186A	3816	Dolomite ramming mix	2.5%
186B	3826	Bio-diesel supplied to Oil Marketing Companies for blending with High Speed Diesel	2.5%
187.	Omitted		
187A	Omitted		
188.	4001	Natural rubber, balata, gutta-percha, guayule, chicle and similar natural gums, in primary forms or in plates, sheets or strip	2.5%
188A	4004 00 00	Waste, parings or scrap of rubber (other than hard rubber)	2.5%
189.	4011 30 00	New pneumatic tyres, of rubber of a kind used on aircraft	2.5%
190.	4011, 4013	Pneumatic tyres or inner tubes, of rubber, of a kind used on / in bicycles, cycle -rickshaws and three wheeled powered cycle rickshaws	2.5%
191.	4016	Erasers	2.5%
191A	4017	Waste or scrap of hard rubber	2.5%
192.	4101	Raw hides and skins of bovine (including buffalo) or equine animals (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split	2.5%
193.	4102	Raw skins of sheep or lambs (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not with wool on or split	2.5%
194.	4103	Other raw hides and skins (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not	2.5%

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		dehaired or split	
195.	4104	Tanned or crust hides and skins of bovine (including buffalo) or equine animals, without hair on, whether or not split, but not further prepared	2.5%
196.	4105	Tanned or crust skins of sheep or lambs, without wool on, whether or not split, but not further prepared	2.5%
197.	4106	Tanned or crust hides and skins of other animals, without wool or hair on, whether or not split, but not further Prepared	2.5%
197A	<i>Omitted</i>		
197B	<i>Omitted</i>		
197C	<i>Omitted</i>		
197D	<i>Omitted</i>		
197E	<i>Omitted</i>		
198.	4401	Wood in chips or particles; sawdust and wood waste and scrap, whether or not agglomerated in logs, briquettes, pellets or similar forms	2.5%
183A	4501	Natural Cork, raw or simply prepared	2.5%
198AA	4601,4602	Manufactures of straw, of esparto or of other plaiting materials; basket ware and wickerwork	2.5%
198B	4707	Recovered waste or scrap of paper or paperboard	2.5%
199.	4801	Newsprint, in rolls or sheets	2.5%
200.	4823	Kites, Paper mache articles	2.5%
201.	4901	Brochures, leaflets and similar printed matter, whether or not in single sheets	2.5%
201A.	<i>Omitted</i>		
202.	5004 to 5006	Silk yarn	2.5%
203.	5007	Woven fabrics of silk or of silk waste	2.5%
204.	5104	Garneted stock of wool or of fine or coarse animal hair, shoddy wool	2.5%
205.	5105	Wool and fine or coarse animal hair, carded or combed	2.5%
206.	5106 to 5110	Yarn of wool or of animal hair	2.5%
207.	5111 to 5113	Woven fabrics of wool or of animal hair	2.5%
208.	5201 to 5203	Cotton and Cotton waste	2.5%
209.	5204	Cotton sewing thread, whether or not put up for retail sale	2.5%
210.	5205 to 5207	Cotton yarn [other than khadi yarn]	2.5%
211.	5208 to 5212	Woven fabrics of cotton	2.5%
212.	5301	All goods i.e. flax, raw or processed but not spun; flax tow and waste (including yarn waste and garneted stock)	2.5%
213.	5302	True hemp (<i>Cannabis sativa</i> L), raw or processed but not spun; tow and waste of true hemp (including yarn waste and garneted stock)	2.5%
214.	5303	All goods i.e. textile bast fibres [other than jute fibres, raw or processed but not spun]; tow and waste of these fibres (including yarn waste and garneted stock)	2.5%
215.	5305 to 5308	All goods [other than coconut coir fibre] including yarn of flax, jute, other textile bast fibres, other vegetable textile fibres; paper yarn, including coir pith compost, <i>pre packaged and labelled.</i>	2.5%

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216.	5309 to 5311	Woven fabrics of other vegetable textile fibres, paper yarn	2.5%
217.	5407, 5408	Woven fabrics of manmade textile materials	2.5%
218.	5512 to 5516	Woven fabrics of manmade staple fibres	2.5%
218A	5605 0010	Real zari thread (gold) and silver thread, combined with textile thread	2.5%
218B	5607	Jute twine, coir cordage or ropes	2.5%
218C	5608	Knotted netting of twine, cordage or rope; made up fishing nets and other made up nets, of textile materials	2.5%
218D	5609	Products of coir	2.5%
219.	5702, 5703, 5705	Coir mats, matting, floor covering and Handloom durries	2.5%
219A.	5801	All goods	2.5%
219A A	5806	Narrow woven fabrics, other than goods of heading 5807; narrow fabrics consisting of warp without weft assembled by means of an adhesive (bolducs)	2.5%
219B.	5808	Saree fall	2.5%
220.	5809, 5810	Embroidery or zari articles, that is to say,- imi, zari, kasab, salma, dabka, chumki, gota, sitara, naqsi, kora, glass beads, badla, gizai	2.5%
221.	60	Knitted or crocheted fabrics [All goods]	2.5%
222.	61 or 6501 or 6505	Article of apparel and clothing accessories or cap/topi, knitted or crocheted, of sale value not exceeding Rs 1000 per piece	2.5%
223.	62	Articles of apparel and clothing accessories, not knitted or crocheted, of sale value not exceeding Rs. 1000 per piece	2.5%
224.	63 [other than 6305 32 00, 6305 33 00, 6309]	Other made up textile articles, sets, of sale value not exceeding Rs. 1000 per piece	2.5%
224A	6309 or 6310	Worn clothing and other worn articles; rags	2.5%
225.	omitted		
225A	6602 00 00	Walking-Sticks including seat sticks	2.5%
225B	<i>Omitted</i>		
226.	<i>Omitted</i>		
227.	<i>Omitted</i>		
228.	<i>Omitted</i>		
228A	7001	Cullet or other waste or scrap of glass	2.5%
229.	7018	Glass beads.	2.5%
230.	<i>Omitted</i>		
230A	8407 10 00, 8411	Aircraft engines	2.5%
231.	8413, 8413 91	Hand pumps and parts thereof	2.5%
232.	<i>Omitted</i>		
233.	<i>Omitted</i>		
234.	omitted		
234A	<i>Omitted</i>		
234B	8504	Charger or charging station for Electrically operated vehicles.	2.5%
234C	<i>Omitted</i>		
235.	Omitted		

236.	Omitted		
237.	Omitted		
238.	Omitted		
239.	Omitted		
240.	Omitted		
241.	Omitted		
242.	Omitted		
242A	87	Electrically operated vehicles, including two and three wheeled electric vehicles. <i>Explanation :</i> For the purposes of this entry, “Electrically operated vehicles” means vehicles which are run solely on electrical energy derived from an external source or from one or more electrical batteries fitted to such road vehicles and shall include E- bicycles.	2.5%
243.	8713	Carriages for disabled persons, whether or not motorised or otherwise mechanically propelled	2.5%
243A	8714 20	Parts and accessories of carriage for disabled persons	2.5%
243B	88 or any other chapter	Scientific and technical instruments, apparatus, equipment, accessories, parts, components, spares, tools, mock ups and modules, raw material and consumables required for launch vehicles and satellites and payloads.	2.5%
244.	8802 or 8806	Other aircraft (for example, helicopters, aeroplanes) except the items covered in Sl. No. 383 in Schedule III, other than for personal use	2.5%
245.	8807	Parts of goods of heading 8802 or 8806 (except parts of items covered in serial number 383 in Schedule III)	2.5%
246.	8901	Cruise ships, excursion boats, ferry-boats, cargo ships, barges and similar vessels for the transport of persons or goods	2.5%
247.	8902	Fishing vessels; factory ships and other vessels for processing or preserving fishery products	2.5%
248.	8904	Tugs and pusher craft	2.5%
249.	8905	Light-vessels, fire-floats, dredgers, floating cranes and other vessels the navigability of which is subsidiary to their main function; floating docks; floating or submersible drilling or production platforms	2.5%
250.	8906	Other vessels, including warships and lifeboats other than rowing boats	2.5%
251.	8907	Other floating structures (for example, rafts, tanks, cofferdams, landing-stages, buoys and beacons)	2.5%
252.	Any chapter	Parts of goods of headings 8901, 8902, 8904, 8905, 8906, 8907	2.5%
253.	90	Coronary stents and coronary stent systems for use with cardiac catheters	2.5%
254.	90 or any other Chapter	Artificial kidney	2.5%
255.	90 or 84	Disposable sterilized dialyzer or micro barrier of artificial kidney	2.5%

255A	9021	<i>Orthopaedic appliances, such as crutches, surgical belts, and trusses; Splints and other fracture appliances; artificial parts of the body; other appliances which are worn or carried, or implanted in the body, to compensate for a defect or disability; intraocular lens [other than hearing aids]</i>	2.5%
256.	90 or any other Chapter	Parts of the following goods, namely:- (i) Crutches; (ii) Wheel chairs; (iii) Walking frames; (iv) Tricycles; (v) Brailleurs; and (vi) Artificial limbs	2.5%
257.	90 or any other Chapter	Assistive devices, rehabilitation aids and other goods for disabled, specified in List 3 appended to this Schedule	2.5%
257A.	9404	Cotton quilts of sale value not exceeding Rs. 1000 per piece	2.5%
257B	9401 10 00	Aircraft seats	2.5%
258.	9405	Kerosene pressure lantern	2.5%
259.	9405 91 00, 9405 92 00 or 9405 99 00	Parts of kerosene pressure lanterns including gas mantles	2.5%
259A.	9503	Toy balloons made of natural rubber latex	2.5%
259B	9507	Fishing hooks	2.5%
259C	9601	Worked corals other than articles of coral	2.5%
260.	9603 [other than 9603 10 00]	Broomsticks [other than brooms consisting of twigs or other vegetable materials bound together, with or without handles]	2.5%
261.	9704	Postage or revenue stamps, stamp-postmarks, first-day covers, postal stationery (stamped paper), and the like, used or unused, other than those of heading 4907	2.5%
262.	9705	Numismatic coins	2.5%
263.	9804	Drugs or medicines including their salts and esters and diagnostic test kits specified at S.No.180 above and Formulations specified at S.No.181 above, intended for personal use.	2.5%
263A.	Any Chapter	Rosaries, prayer beads or Hawan samagri	2.5%
264	Any chapter	Biomass briquettes or solid bio fuel pellets	2.5%

List 1 [See S.No.180 of the Schedule I]

- (1) Amikacin
- (2) Amphotericin-B
- (3) Amrinone
- (4) Aprotinin
- (5) Baclofen
- (6) Bleomycin
- (7) Busulphan
- (8) BCG vaccine, Iopromide, Iotrolan
- (9) Chlorambucil
- (10) Chorionic Gonadotrophin
- (11) Clindamycin
- (12) Cyclophosphamide

- (13) Dactinomycin
- (14) Daunorubicin
- (15) Desferrioxamine
- (16) Dimercaprol
- (17) Disopyramide phosphate
- (18) Dopamine
- (19) Eptifibatide
- (20) Glucagon
- (21) Hydroxyurea
- (22) Isoprenaline
- (23) Isoflurane
- (24) Lactulose
- (25) Lomustine
- (26) Latanoprost
- (27) Melphalan
- (28) Mesna
- (29) Methotrexate
- (30) MMR (Measles, mumps and rubella) vaccine
- (31) Mustin Hydrochloride
- (32) Pancuronium Bromide
- (33) Praziquantel
- (34) Protamine
- (35) Quinidine
- (36) Sodium Cromoglycate spin caps and cartridges
- (37) Sodium Hyaluronatesterile 1% and 1.4% solution
- (38) Somatostatin
- (39) Strontium Chloride (85Sr.)
- (40) Thioguanine
- (41) Tobramycin
- (42) TetanusImmunoglobulin
- (43) Typhoid Vaccines:
 - (a) VI Antigen of Salmonella Typhi, and
 - (b) Ty2la cells and attenuated non-pathogenic strains of S.Typhi
- (44) Tretinoin
- (45) Tribavirin / Ribavirin
- (46) Urokinase
- (47) Ursodeoxycholic Acid
- (48) Vancomycin
- (49) Vasopressin
- (50) Vecuronium Bromide
- (51) Zidovudine
- (52) 5-Fluorouracil
- (53) Pegulated Liposomal Doxorubicin Hydrochloride injection
- (54) Ketoanalogue preparation of essential amino acids
- (55) Pergolide
- (56) Kit for bedside assay of Troponin-T
- (57) Solution for storing, transporting, flushing donor organs for transplant
- (58) Miltefosine
- (59) Milrinone Lactate
- (60) Methoxy Isobutyle Isonitrile (MIBI)
- (61) Haemophilus Influenzae Type b Vaccine
- (62) Mycophenolate Sodium
- (63) Verteporfin

- (64) Daclizumab
- (65) Ganciclovir
- (66) Drotrecoginalfa (activated)
- (67) Eptacogalfa activated recombinant coagulation factor VIIa
- (68) Muromonab CD3
- (69) Japanese encephalitis vaccine
- (70) Valganciclovir
- (71) Low molecular weight heparin
- (72) Efavirenz
- (73) Emtricitabine;
- (74) Azathioprine;
- (75) Antinomycin D;
- (76) Cytosine Arabinoside (Cytarabine);
- (77) Vinblastine Sulphate
- (78) Vincristine;
- (79) Eurocollins Solution;
- (80) Everolimus tablets/dispersible tablets;
- (81) Poractant alfa
- (82) Troponin-I whole blood test kit;
- (83) Blower/mister kit for beating heart surgery;
- (84) Fluoro Enzyme Immunoassay Diagnostic kits.
- (85) Tablet Telbivudine
- (86) Injection Exenatide
- (87) DTaP-IPV-Hibor PRP-T combined Vaccine
- (88) Pneumococcal-7 Valent Conjugate Vaccine(Diphtheria CRM197 Protein)
- (89) Injection Thyrotropin Alfa
- (90) Injection Omalizumab.
- (91) Abatacept
- (92) Daptomycin
- (93) Entacevir
- (94) Fondaparinux Sodium
- (95) Influenza Vaccine
- (96) Ixabepilone
- (97) Lapatinib
- (98) Pegaptanib Sodium injection
- (99) Sunitinib Malate
- (100) Tocilizumab
- (101) Agalsidase Beta
- (102) Anidulafungin
- (103) Capsfungin acetate
- (104) Desflurane USP
- (105) Heamostatic Matrix with Gelatin and human Thrombin
- (106) Imiglucerase
- (107) Maraviroc
- (108) Radiographic contrast media (Sodium and Meglumine ioxitalamate, Iobitridol and Sodium and meglumine ioxaglate)
- (109) Sorafenib tosylate
- (110) Varenciline tartrate
- (111) 90 Yttrium
- (112) Nilotinib
- (113) Pneumococcal acchride Conjugate vaccine adsorbed 13-valent suspension for injection
- (114) Micafungin sodium for injection

- (115) Bevacizumab
- (116) Raltegravir potassium
- (117) Rotavirus Vaccine (Live Oral Pentavalent)
- (118) Pneumococcal Polysaccharide Vaccine
- (119) Temsirolimus Concentrate for infusion for injection
- (120) Natalizumab
- (121) Octreotide
- (122) Somatropin
- (123) Aurothiomalate Sodium
- (124) Asparaginase
- (125) Agglutinating Sera
- (126) Anti-Diphtheria Normal Human Immunoglobulin
- (127) Anti-human lymphocyte immunoglobulin IV
- (128) Anti-human thymocyte immunoglobulin IV
- (129) Anti-Pertussis Normal Human Immunoglobulin
- (130) Anti-Plague serum
- (131) Anti-Pseudomonas Normal Human Immunoglobulin
- (132) Basiliximab
- (133) Beractant Intra-tracheal Suspension
- (134) Blood group sera
- (135) Botulinum Toxin Type A
- (136) Burn therapy dressing soaked in gel
- (137) Bovine Thrombin for invitro test for diagnosis in Haemorrhagic disorders
- (138) Bovine Albumin
- (139) Bretyleum Tossylate
- (140) Calcium Disodium Edetate
- (141) Carmustine
- (142) Cesium Tubes
- (143) Calcium folinate
- (144) Cholestyramine
- (145) Christmas Factor Concentrate (Coagulation factor IX prothrombin complex concentrate)
- (146) Cobalt-60
- (147) Corticotrophin
- (148) Cyanamide
- (149) Diagnostic Agent for Detection of Hepatitis B Antigen
- (150) Diagnostic kits for detection of HIV antibodies
- (151) Diphtheria Antitoxin sera
- (152) Diazoxide
- (153) Edrophonium
- (154) Enzyme linked Immunoabsorbent Assay kits [ELISA KITS]
- (155) Epirubicin
- (156) Fibrinogen
- (157) Floxuridine
- (158) Flucytosin
- (159) Flecainide
- (160) Fludarabine Phosphate
- (161) Foetal Bovine Serum (FBS)
- (162) Gadolinium DTPA Dimeglumine
- (163) Gallium Citrate
- (164) Gasgangrene Anti-Toxin Serum
- (165) Goserlin Acetate
- (166) Hepatitis B Immunoglobulin

- (167) Hexamethylmelamine
- (168) Hydralazine
- (169) Idarubicine
- (170) Idoxuridine
- (171) Immuno assay kit for blood Fibrinogen degradation product for direct estimation for diagnostic test in D.I.C.
- (172) Inactivated rabies vaccine [Human diploid cell]
- (173) Inactivated rabies vaccine [Vero-cell]
- (174) Intravenous amino acids
- (175) Intravenous Fat Emulsion
- (176) Iopamidol
- (177) Iohexol
 - (a) Indium(III) inbleomycin
 - (b) Indium113 Sterile generator and elution accessories
 - (c) Indium113 in brain scanning kit
 - (d) Indium113 in liver scanning kit
- (178) Iscador, CLIA diagnostic kits
- (179) Levodopa with benserazine
- (180) Lenograstim
- (181) Meningococcal A and C combined vaccine with diluant solvent
- (182) Methicillin
- (183) Metrizamide Inj with diluant
- (184) Monocomponent insulins
- (185) Mycophenolate Mofetil
- (186) Normal Human plasma
- (187) Normal Human immunoglobulin
- (188) Nuclear magnetic resonance contrast agent
- (189) Normal Human serum Albumin
- (190) Penicillamine
- (191) Pentamidine
- (192) Penicillinase
- (193) Poliomyelitis vaccine (inactivated and live)
- (194) Potassium Aminobenzoate
- (195) Porcine Insulin Zinc Suspension
- (196) Prednimustine
- (197) Porcine and Bovine insulin
- (198) Purified Chick Embryo Cell Rabies Vaccine
- (199) Pyridostigmine
- (200) Pneumocystis carinii F kits
- (201) Prostaglandin E1 (PGE1)
- (202) Radio-immunoassay kit for hormones (T3, T4, TSH Insulin, Glucogen, Hormone, Cortisol, L. H., FSH and Digoxin) Growth
- (203) Radioisotope TI 201
 - (a) Rabbit brains thromboplastin for PT test
 - (b) Reagent for PT tests
 - (c) Human Thrombin for TT tests
- (204) Rabies immune globulin of equine origin
- (205) Sevoflurane
- (206) Recuronium Bromide
- (207) Septopal beads and chains
- (208) Sodium Arsenate
- (209) Freeze Dried Form of Human Follicle Stimulating and Luteinising Hormones
- (210) Solution of Nucleotides and Nucliosides

- (211) Specific Desensitizing Vaccine
- (212) Sterile Absorbable Haemostat for control of surgical vessel bleeding
- (213) Strontium SR-89 Chloride
- (214) Suxamethonium Chloride
- (215) Selenium-75
- (216) Teicoplanin
- (217) Tetrofosmin
- (218) Ticarcillin
- (219) Tranexamic Acid
- (220) Tocainide
- (221) Tri-iodothyronine
- (222) Triethylene Tetramine
- (223) Thrombokinase
- (224) Teniposide
- (225) Trans-1-diamino cyclohexane Oxalatoplatinum
- (226) Ticarcillin Disodium and Potassium Clavulanate combination
- (227) Vindesin Sulphate
- (228) X-ray diagnostic agents, the following:-
 - (a) Propylidone
 - (b) Ethyliodophenylundecylate
 - (c) Iodipammide methyl glucamine
 - (d) Lipidollutra fluid
 - (e) Patentblue
 - (f) Zalcitabine
- (229) Zoledronic Acid
- (230) Anti-Haemophilic Factors Concentrate (VIII and IX)
- (231) Diethylcarbamzine
- (232) Pembrolizumab (Keytruda)

List 2 [See S.No.181 of the Schedule I]

- (1) Streptomycin
- (2) Isoniazid
- (3) Thiacetazone
- (4) Ethambutol
- (5) Sodium PAS
- (6) Pyrazinamide
- (7) Dapsone
- (8) Clo- fazamine
- (9) Tetracycline Hydrochloride
- (10) Pilocarpine
- (11) Hydrocortisone
- (12) Idoxuridine
- (13) Acetazolamide
- (14) Atro- pine
- (15) Homatropn
- (16) Chloroquine
- (17) Amodiaquine
- (18) Quinine
- (19) Pyrimethamine
- (20) Sulfametho pyrezine
- (21) Diethyl Carbamazine
- (22) Arteether or formulation of artemisinin.

List 3 [See S.No.257 of the Schedule I]

- (A) (1) Braille writers and braille writing instruments
 (2) Hand writing equipment Braille Frames, Slates, Writing Guides, Script Writing Guides, Styli, Braille Erasers
 (3) Canes, Electronic aids like the Sonic Guide
 (4) Optical, Environmental Sensors
 (5) Arithmetic aids like the Taylor Frame (arithmetic and algebra types), Cubarythm, Speaking or Braille calculator
 (6) Geometrical aids like combined Graph and Mathematical Demonstration Board, Braille Protractors, Scales, Com- passes and Spar Wheels
 (7) Electronic measuring equipment, such as calipers, micrometers, comparators, gauges, gauge blocks Levels, Rules, Rulers and Yardsticks
 (8) Drafting, Drawing aids, tactile displays
 (9) Specially adapted clocks and watches
- (B) (1) *Omitted*
 (2) Wheel chairs falling under heading No. 87.13 of the First Schedule
 (3) Retro fitment kits for vehicles used by the disabled
- (C) Artificial electronic larynx and spares thereof
- (D) Artificial electronic ear (Cochlear implant)
- (E) (1) Talking books (in the form of cassettes, discs or other sound reproductions)
 and large-print books, braille embossers, talking calculators, talking thermometers
 (2) Equipment for the mechanical or the computerized production of braille and recorded material such as braille computer terminals and displays, electronic braille, transfer and pressing machines and stereo typing machines
 (3) Braille paper
 (4) All tangible appliances including articles, instruments, apparatus, specially designed for use by the blind
 (5) Aids for improving mobility of the blind such as electronic orientation and obstacle detection appliance and white canes
 (6) Technical aids for education, rehabilitation, vocational training and employment of the blind such as Braille typewriters, braille watches, teaching and learning aids, games and other instruments and vocational aids specifically adapted for use of the blind
 (7) Assistive listening devices, audiometers
 (8) External catheters, special jelly cushions to prevent bed sores, stair lift, urine collection bags
 (9) Instruments and implants for severely physically handicapped patients and joints replacement and spinal instruments and implants including bone cement.

Schedule II**= 6%**

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
1.	01012100, 010129	Live horses	6%
2.	Omitted		
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	Omitted		
8.	Omitted		
9.	Omitted		
10.	Omitted		
11.	0402 91 10 0402 99 20	Condensed Milk	6%
12.	0405	Butter and other fats (i.e. ghee, butter oil, etc.) and oils derived from milk; dairy spreads	6%
13.	0406	Cheese	6%
14.	0801	Brazil nuts, dried, whether or not shelled or peeled	6%
15.	0802	Other nuts, dried, whether or not shelled or peeled, such as Almonds, Hazelnuts or filberts (<i>Corylus</i> spp.), Chestnuts (<i>Castanea</i> spp.), Pistachios, Macadamia nuts, Kola nuts (<i>Cola</i> spp.), Pine nuts [other than dried areca nuts]	6%
16.	0804	Dates (soft or hard), figs, pineapples, avocados, guavas, <i>mangoes (other than mangoes sliced, dried)</i> and mangosteens, dried", shall be substituted	6%
16A.	0805	Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (<i>Citrus limon</i> , <i>Citrus limonum</i>) and limes (<i>Citrus aurantifolia</i> , <i>Citrus latifolia</i>), dried	6%
17.	0813	Fruit, dried, other than that of headings 0801 to 0806; mixtures of nuts or dried fruits of Chapter 8 [other than dried tamarind and dried chestnut (<i>singhada</i>) whether or not shelled or peeled]	6%
18.	1108	Starches; inulin	6%
19.	1501	Pig fats (including lard) and poultry fat, other than that of heading 0209 or 1503	6%
20.	1502	Fats of bovine animals, sheep or goats, other than those of heading 1503	6%
21.	1503	Lard stearin, lard oil, oleo stearin, oleo-oil and tallow oil, not emulsified or mixed or otherwise prepared	6%

22.	1504	Fats and oils and their fractions, of fish or marine mammals, whether or not refined, but not chemically modified	6%
23.	1505	Wool grease and fatty substances derived therefrom (including lanolin)	6%
24.	1506	Other animal fats and oils and their fractions, whether or not refined, but not chemically modified	6%
25.	1516	Animal or microbial fats and animal or microbial oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared.	6%
26.	1517	Edible mixtures or preparations of animal fats or microbial fats or animal oils or microbial oils or of fractions of different animal fats or microbial fats or animal oils or microbial oils of this Chapter, other than edible fats or oils or their fractions of heading 1516	6%
27.	1518	Animal or microbial fats and animal or microbial oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516; inedible mixtures or preparations of animal, vegetable or microbial fats or oils or of fractions of different fats or oils of this chapter, not elsewhere specified or included	6%
28.	1601	Sausages and similar products, of meat, meat offal, blood or insects; food preparations based on these products	6%
29.	1602	Other prepared or preserved meat, meat offal, blood or insects	6%
30.	1603	Extracts and juices of meat, fish or crustaceans, molluscs or other aquatic invertebrates	6%
31.	1604	Prepared or preserved fish; caviar and caviar substitutes prepared from fish eggs	6%
32.	1605	Crustaceans, mollusks and other aquatic invertebrates prepared or preserved	6%
32A	1701 91, 1701 99	All goods, including refined sugar containing added flavouring or colouring matter, sugar cubes (other than those which attract 5% or nil GST)	6%
32AA	1704	Sugar boiled confectionery.	6%
32B	1902	Pasta, whether or not cooked or stuffed (with meat or other substances) or otherwise prepared, such as spaghetti, macaroni, noodles, lasagne, gnocchi, ravioli, cannelloni; couscous, whether or not prepared	6%
33.	2001	Vegetables, fruit, nuts and other edible parts of plants, prepared or preserved by vinegar or acetic acid	6%
34.	2002	Tomatoes prepared or preserved otherwise than by vinegar or acetic acid	6%
35.	2003	Mushrooms and truffles, prepared or preserved otherwise than by vinegar or acetic acid	6%

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36.	2004	Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, frozen, other than products of heading 2006	6%
37.	2005	Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, not frozen, other than products of heading 2006	6%
38.	2006	Vegetables, fruit, nuts, fruit-peel and other parts of plants, preserved by sugar (drained, glacé or crystallised)	6%
39.	2007	Jams, fruit jellies, marmalades, fruit or nut purée and fruit or nut pastes, obtained by cooking, whether or not containing added sugar or other sweetening matter	6%
40.	2008	Fruit, nuts and other edible parts of plants, otherwise prepared or preserved, whether or not containing added sugar or other sweetening matter or spirit, not elsewhere specified or included; such as Ground-nuts, Cashew nut, roasted, salted or roasted and salted, Other roasted nuts and seeds, squash of Mango, Lemon, Orange, Pineapple or other fruits	6%
41.	2009	Fruit or nut juices (including grape must) and vegetable juices, unfermented and not containing added spirit, whether or not containing added sugar or other sweetening matter.	6%
41A	2009 89 90	Tender coconut water, <i>pre packaged and labelled.</i>	6%
42.	2101 30	Roasted chicory and other roasted coffee substitutes, and extracts, essences and concentrates thereof	6%
43.	2102	Yeasts (active and inactive); other single cell micro-organisms, dead (but not including vaccines of heading 3002); prepared baking powders	6%
44.	2103	All goods, including Sauces and preparations therefor, mixed condiments and mixed seasonings; mustard flour and meal and prepared mustard, Curry paste, mayonnaise and salad dressings	6%
45.	2106	Texturised vegetable proteins (soya bari), Bari made of pulses including mungodi and batters	6%
46.	2106 90	Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form [other than roasted gram], <i>pre packaged and labelled.</i>	6%
46A.	2106 90 91	Diabetic foods	6%
46B	2201	Drinking water packed in 20 litres bottles.	6%
47.	2202 99 10	Soya milk drinks	6%
48.	2202 99 20	Fruit pulp or fruit juice based drinks	6%
49.	Omitted		
50.	2202 99 30	Beverages containing milk	6%
51.	2515 12 10	Marble and travertine blocks	6%
52.	2516	Granite blocks	6%

53.	28	Anesthetics	6%
54.	28	Potassium Iodate	6%
55.	28	Steam	6%
56.	28 or 38	Micronutrients, which are covered under serial number 1(g) of Schedule 1, Part (A) of the Fertilizer Control Order, 1985 and are manufactured by the manufacturers which are registered under the Fertilizer Control Order, 1985	6%
57.	2801 20	Iodine	6%
57A	2804 40 10	Medicinal grade oxygen	6%
58.	2847	Medicinal grade hydrogen peroxide	6%
59.	29 or 3808 93	Gibberellic acid	6%
60.	3001	Glands and other organs for organo-therapeutic uses, dried, whether or not powdered; extracts of glands or other organs or of their secretions for organo-therapeutic uses; heparin and its salts; other human or animal substances prepared for therapeutic or prophylactic uses, not elsewhere specified or included.	6%
61.	3002	Animal blood prepared for therapeutic, prophylactic or diagnostic uses; antisera and other blood fractions and modified immunological products, whether or not obtained by means of biotechnological processes; toxins, cultures of micro-organisms (excluding yeasts) and similar products	6%
62.	3003	Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of two or more constituents which have been mixed together for therapeutic or prophylactic uses, not put up in measured doses or in forms or packings for retail sale, including Ayurvedic, Unani, Siddha, homoeopathic or Bio-chemic systems medicaments	6%
63.	3004	Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of mixed or unmixed products for therapeutic or prophylactic uses, put up in measured doses (including those in the form of transdermal administration systems) or in forms or packings for retail sale, including Ayurvedic, Unani, homoeopathic siddha or Bio-chemic systems medicaments, put up for retail sale	6%
64.	3005	Wadding, gauze, bandages and similar articles (for example, dressings, adhesive plasters, poultices), impregnated or coated with pharmaceutical substances or put up in forms or packings for retail sale for medical, surgical, dental or veterinary purposes	6%
65.	3006	Pharmaceutical goods specified in Note 4 to this Chapter [i.e. Sterile surgical catgut, similar sterile suture materials (including sterile absorbable surgical or dental yarns) and sterile tissue adhesives for surgical wound closure; sterile	6%

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		laminaria and sterile laminaria tents; sterile absorbable surgical or dental haemostatics; sterile surgical or dental adhesion barriers, whether or not absorbable; Waste pharmaceuticals] [other than contraceptives and <i>Ostomy appliances</i>]	
66.	Omitted		
67.	Omitted		
68.	Omitted		
69.	Omitted		
70.	<i>Omitted</i>		
71.	Omitted		
72.	3306 10 10	Tooth powder	6%
73.	3307 41 00	Odoriferous preparations which operate by burning [other than agarbattis, lobhan, dhoop batti, dhoop, sambhrani]	6%
74.	29, 30, 3301	Following goods namely:- a) Menthol and menthol crystals, b) Peppermint (Mentha Oil), c) Fractionated / de-terpenated mentha oil (DTMO), d) De-mentholised oil (DMO), e) Spearmint oil, f) Mentha piperita oil	6%
75.	3406	Candles, tapers and the like	6%
75A	3605 00 10	All Goods	6%
76.	3701	Photographic plates and film for x-ray for medical use	6%
77.	3705	Photographic plates and films, exposed and developed, other than cinematographic film	6%
78.	3706	Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, other than feature films.	6%
78A	3808	The following Bio-pesticides, namely - 1 Bacillus thuringiensis var. israelensis 2 Bacillus thuringiensis var. kurstaki 3 Bacillus thuringiensis var. galleriae 4 Bacillus sphaericus 5 Trichoderma viride 6 Trichoderma reesei 7 Pseudomonas fluorescens 8 Beauveria bassiana 9 NPV of Helicoverpa armigera 10 NPV of Spodoptera litura 11 Neem based pesticides 12 Cymbopogon	6%
79.	3818	Silicon wafers	6%
80.	3822	All diagnostic kits and reagents	6%
80A	3826	Bio-diesel [other than bio-diesel supplied to Oil Marketing Companies for blending with High Speed Diesel]	6%
80AA	Omitted		

81.	3926	Feeding bottles	6%
82.	3926	Plastic beads	6%
83.	4007	Latex Rubber Thread	6%
84.	4014	Nipples of feeding bottles	6%
85.	4015	Surgical rubber gloves or medical examination rubber gloves	6%
85A.	4016	Rubber bands	6%
85B	4107	<i>Leather further prepared after tanning or crusting, including parchment-dressed leather, of bovine (including buffalo) or equine animals, without hair on, whether or not split, other than leather of heading 4114</i>	6%
85C	4112	<i>Leather further prepared after tanning or crusting, including parchment-dressed leather, of sheep or lamb, without wool on, whether or not split, other than leather of heading 4114</i>	6%
85D	4113	<i>Leather further prepared after tanning or crusting, including parchment-dressed leather, of other animals, without wool or hair on, whether or not split, other than leather of heading 4114</i>	6%
85E	4114	<i>Chamois (including combination chamois) leather; patent leather and patent laminated leather; metallised leather</i>	6%
85F	4115	<i>Composition leather with a basis of leather or leather fibre, in slabs, sheets or strip, whether or not in rolls; parings and other waste of leather or of composition leather, not suitable for the manufacture of leather articles; leather dust, powder and flour</i>	6%
86.	Omitted		
87.	Omitted		
88.	Omitted		
89.	4202 22 20	Hand bags and shopping bags, of cotton	6%
90.	4202 22 30	Hand bags and shopping bags, of jute	6%
91.	4203	Gloves specially designed for use in sports	6%
92.	44 or any Chapter	The following goods, namely: — a. Cement Bonded Particle Board; b. Jute Particle Board; c. Rice Husk Board; d. Glass-fibre Reinforced Gypsum Board (GRG) e. Sisal-fibre Boards; f. Bagasse Board; and g. Cotton Stalk Particle Board h. Particle/fibre board manufactured from agricultural crop residues	6%
92A.	44, 68, 83	Idols of wood, stone [including marble] and metals [other than those made of precious metals]	6%
93.	4404	Hoopwood; split poles; piles, pickets and stakes of wood, pointed but not sawn lengthwise; wooden sticks, roughly trimmed but not turned, bent or otherwise worked, suitable for the manufacture of walking-sticks, umbrellas, tool handles or the like	6%

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94.	4405	Wood wool; wood flour	6%
95.	4406	Railway or tramway sleepers (cross-ties) of wood	6%
96.	4408	Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [for match splints]	6%
96A	4409	Bamboo flooring	6%
97.	4415	Packing cases, boxes, crates, drums and similar packings, of wood; cable-drums of wood; pallets, box pallets and other load boards, of wood; pallet collars of wood	6%
98.	4416	Casks, barrels, vats, tubs and other coopers' products and parts thereof, of wood, including staves	6%
99.	4417	Tools, tool bodies, tool handles, broom or brush bodies and handles, of wood; boot or shoe lasts and trees, of wood	6%
99A	4418	Bamboo wood building joinery	6%
99B	4419	Tableware and Kitchenware of wood	6%
100.	4420	Wood marquetry and inlaid wood; caskets and cases for jewellery or cutlery, and similar articles, of wood; statuettes and other ornaments, of wood; wooden articles of furniture not falling in Chapter 94	6%
101.	4421	Other articles of wood; such as clothes hangers, Spools, cops, bobbins, sewing thread reels and the like of turned wood for various textile machinery, Match splints, Pencil slats, Parts of wood, namely oars, paddles and rudders for ships, boats and other similar floating structures, Parts of domestic decorative articles used as tableware and kitchenware [other than Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware]	6%
101 A	4502 00 00	Natural cork, debarked or roughly squared, or in rectangular (including square) blocks, plates, sheets or strip (including sharp-edged blanks for corks or stoppers)	6%
101 B	4503	Articles of natural cork such as Corks and Stoppers, Shuttlecock cork bottom	6%
101 C	4504	Agglomerated cork (with or without a binding substance) and articles of agglomerated cork	6%
102.	Omitted		
103.	Omitted		
104.	Omitted		
105.	4701	Mechanical wood pulp	6%
106.	4702	Chemical wood pulp, dissolving grades	6%

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107.	4703	Chemical wood pulp, soda or sulphate, other than dissolving grades	6%
108.	4704	Chemical wood pulp, sulphite, other than dissolving grades	6%
109.	4705	Wood pulp obtained by a combination of mechanical and chemical pulping processes	6%
110.	4706	Pulps of fibres derived from recovered (waste and scrap) paper or paperboard or of other fibrous cellulosic material	6%
111.	Omitted		
112.	4802	Uncoated paper and paperboard, of a kind used for writing, printing or other graphic purposes, and non perforated punch-cards and punch tape paper, in rolls or rectangular (including square) sheets, of any size, other than paper of heading 4801 or 4803; hand-made paper and paperboard	6%
113.	4804	Uncoated kraft paper and paperboard, in rolls or sheets, other than that of heading 4802 or 4803	6%
114.	4805	Other uncoated paper and paperboard, in rolls or sheets, not further worked or processed than as specified in Note 3 to this Chapter	6%
115.	4806 20 00	Greaseproof papers	6%
116.	4806 40 10	Glassine papers	6%
117.	4807	Composite paper and paperboard (made by sticking flat layers of paper or paperboard together with an adhesive), not surface-coated or impregnated, whether or not internally reinforced, in rolls or sheets	6%
118.	4808	Paper and paperboard, corrugated (with or without glued flat surface sheets), creped, crinkled, embossed or perforated, in rolls or sheets, other than paper of the kind described in heading 4803	6%
119.	4810	Paper and paperboard, coated on one or both sides with kaolin (China clay) or other inorganic substances, with or without a binder, and with no other coating, whether or not surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets of any size	6%
120.	Omitted		
121.	4817 30	Boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery	6%
122.	Omitted		
123.	4820	Exercise book, graph book, & laboratory note book and notebooks	6%
124.	4823	Paper pulp moulded trays	6%
125.	48	Paper splints for matches, whether or not waxed, Asphaltic roofing sheets	6%
125A	4905	<i>Maps and hydrographic or similar charts of all kinds, including atlases, wall maps, topographical plans and globes, printed</i>	6%
126.	Omitted		

127.	Omitted		
128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	Omitted		
132.	omitted		
132A	5401	Sewing thread of manmade filaments, whether or not put up for retail sale	6%
132B	5402, 5403, 5404, 5405, 5406	Synthetic or artificial filament yarns	6%
132C	5508	Sewing thread of manmade staple fibres	6%
132D	5509, 5510, 5511	Yarn of manmade staple fibres	6%
133.	5601	Wadding of textile materials and articles thereof; such as Absorbent cotton wool [except cigarette filter rods].	6%
134.	5602	Felt, whether or not impregnated, coated, covered or laminated	6%
135.	5603	Nonwovens, whether or not impregnated, coated, covered or laminated	6%
136.	5604	Rubber thread and cord, textile covered; textile yarn, and strip and the like of heading 5404 or 5405, impregnated, coated, covered or sheathed with rubber or plastics	6%
137.	5605	Metallised yarn, whether or not gimped, being textile yarn, or strip or the like of heading 5404 or 5405, combined with metal in the form of thread, strip or powder or covered with metal	6%
138.	5606	Gimped yarn, and strip and the like of heading 5404 or 5405, gimped (other than those of heading 5605 and gimped horsehair yarn); chenille yarn (including flock chenille yarn); loop wale-yarn	6%
139.	5607	Twine, cordage, ropes and cables, whether or not plaited or braided and whether or not impregnated, coated, covered or sheathed with rubber or plastics [other than jute twine, coir cordage or ropes]	6%
140.	Omitted		
141.	5609	Articles of yarn, strip or the like of heading 5404 or 5405, twine, cordage, rope or cables, not elsewhere specified or included [other than products of coir]	6%
142.	5701	Carpets and other textile floor coverings, knotted, whether or not made up	6%
143.	5702	Carpets and other textile floor coverings, woven, not tufted or flocked, whether or not made up, including "Kelem", "Schumacks", "Karamanie" and similar hand-woven rugs	6%
144.	5703	Carpets and other textile floor coverings (including Turf), tufted, whether or not made up	6%
145.	5704	Carpets and other textile floor coverings, of felt, not tufted or flocked, whether or not made up	6%

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146.	5705	Other carpets and other textile floor coverings, whether or not made up; such as Mats and mattings including Bath Mats, where cotton predominates by weight, of Handloom, Cotton Rugs of handloom except the items covered in 219 in Schedule II	6%
147.	Omitted		
148.	5802	Terry towelling and similar woven terry fabrics, other than narrow fabrics of heading 5806; tufted textile fabrics, other than products of heading 5703	6%
149.	5803	Gauze, other than narrow fabrics of heading 5806	6%
150.	5804	Tulles and other net fabrics, not including woven, knitted or crocheted fabrics; lace in the piece, in strips or in motifs, other than fabrics of headings 6002 to 6006	6%
151.	5805	Hand-woven tapestries of the type Gobelins, Flanders, Aubusson, Beauvais and the like, and needle-worked tapestries (for example, petit point, cross stitch), whether or not made up	6%
152.	Omitted		
153.	5807	Labels, badges and similar articles of textile materials, in the piece, in strips or cut to shape or size, not embroidered	6%
154.	5808	Braids in the piece; ornamental trimmings in the piece, without embroidery, other than knitted or crocheted; tassels, pompons and similar articles [other than saree fall]”, shall be substituted	6%
155.	5809	Woven fabrics of metal thread and woven fabrics of metallised yarn of heading 5605, of a kind used in apparel, as furnishing fabrics or for similar purposes, not elsewhere specified or included; such as Zari borders [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal]	6%
156.	5810	Embroidery in the piece, in strips or in motifs, Embroidered badges, motifs and the like [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal]	6%
157.	5811	Quilted textile products in the piece, composed of one or more layers of textile materials assembled with padding by stitching or otherwise, other than embroidery of heading 5810	6%
158.	5901	Textile fabrics coated with gum or amylaceous substances, of a kind used for the outer covers of books or the like; tracing cloth; prepared painting canvas; buckram and similar stiffened textile fabrics of a kind used for hat foundations	6%
159.	5902	Tyre cord fabric of high tenacity yarn of nylon or other polyamides, polyesters or viscose rayon	6%
160.	5903	Textile fabrics impregnated, coated, covered or laminated with plastics, other than those of heading 5902	6%

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161.	5904	Linoleum, whether or not cut to shape; floor coverings consisting of a coating or covering applied on a textile backing, whether or not cut to shape	6%
162.	5905	Textile wall coverings	6%
163.	5906	Rubberised textile fabrics, other than those of heading 5902	6%
164.	5907	Textile fabrics otherwise impregnated, coated or covered; painted canvas being theatrical scenery, studio back-cloths or the like	6%
165.	5908	Textile wicks, woven, plaited or knitted, for lamps, stoves, lighters, candles or the like; incandescent gas mantles and tubular knitted gas mantle fabric therefor, whether or not impregnated	6%
166.	5909	Textile hose piping and similar textile tubing, with or without lining, armour or accessories of other materials	6%
167.	5910	Transmission or conveyor belts or belting, of textile material, whether or not impregnated, coated, covered or laminated with plastics, or reinforced with metal or other material	6%
168.	5911	Textile products and articles, for technical uses, specified in Note 7 to this Chapter; such as Textile fabrics, felt and felt-lined woven fabrics, coated, covered or laminated with rubber, leather or other material, of a kind used for card clothing, and similar fabrics of a kind used for other technical purposes, including narrow fabrics made of velvet impregnated with rubber, for covering weaving spindles (weaving beams); Bolting cloth, whether or Not made up; Felt for cotton textile industries, woven; Woven textiles felt, whether or not impregnated or coated, of a kind commonly used in other machines, Cotton fabrics and articles used in machinery and plant, Jute fabrics and articles used in machinery or plant, Textile fabrics of metalised yarn of a kind commonly used in paper making or other machinery, Straining cloth of a kind used in oil presses or the like, including that of human hair, Paper maker's felt, woven, Gaskets, washers, polishing discs and other machinery parts of textile articles	6%
169.	61	Articles of apparel and clothing accessories, knitted or crocheted, of sale value exceeding Rs. 1000 per piece	6%
170.	62	Articles of apparel and clothing accessories, not knitted or crocheted, of sale value exceeding Rs. 1000 per piece	6%
171.	63[other than 6309]	Other made up textile articles, sets of sale value exceeding Rs. 1000 per piece [other than Worn clothing and other worn articles; rags] “ ;	6%
171A	Omitted		
171A1	64	Footwear of sale value not exceeding Rs.1000 per	6%

		<i>pair</i>	
171A A.	6501	Textile caps	6%
171B	6505	Hats (knitted/crocheted) or made up from lace or other textile fabrics	6%
172.	6601	Umbrellas and sun umbrellas (including walking-stick umbrellas, garden umbrellas and similar umbrellas)	6%
173.	6602	whips, riding-crops and the like	6%
174.	6603	Parts, trimmings and accessories of articles of heading 6601 or 6602	6%
175.	6701	Skins and other parts of birds with their feathers or down, feathers, parts of feathers, down and articles thereof (other than goods of heading 0505 and worked quills and scapes)	6%
176.	68	Sand lime bricks or Stone inlay work	6%
176A.	6802	Statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone	6%
176B	6815	<i>Fly ash bricks; Fly ash aggregates; Fly ash blocks</i>	6%
176C	6901 00 10	<i>Bricks of fossil meals or similar siliceous earths</i>	6%
176D	6904 10 00	<i>Building bricks</i>	6%
176E	6905 10 00	<i>Earthen or roofing tiles</i>	6%
177.	Omitted		
177A	6909	Pots, jars and similar articles of a kind used for the conveyance and packing of goods of ceramic	6%
177B	6911	Tableware, kitchenware, other household articles and toilet articles, of porcelain or china	6%
177C	6912	Tableware, kitchenware, other household articles and toilet articles, other than of porcelain or china	6%
177D	6913	Statues and other ornamental articles	6%
178.	7015 10	Glasses for corrective spectacles and flint buttons	6%
179.	7020	Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns	6%
180.	7310 or 7326	Mathematical boxes, geometry boxes and colour boxes, pencil sharpeners	6%
181.	7317	Animal shoe nails	6%
182.	7319	Sewing needles	6%
183.	7321	Kerosene burners, kerosene stoves and wood burning stoves of iron or steel	6%

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184.	7323	Table, kitchen or other household articles of iron & steel; Utensils	6%
185.	7418	Table, kitchen or other household articles of copper; Utensils	6%
185A	7419 80 30	Brass Kerosene Pressure Stove	6%
186.	7615	Table, kitchen or other household articles of aluminium; Utensils	6%
187.	<i>Omitted</i>		
188.	<i>Omitted</i>		
189.	<i>Omitted</i>		
189A	8306	Bells, gongs and the like, non-electric, of base metal; statuettes and other ornaments, of base metal; photograph, picture or similar frames, of base metal; mirrors of base metal; metal bidriware	6%
190.	8401	Fuel elements (cartridges), non-irradiated, for nuclear reactors	6%
191.	8408	Fixed Speed Diesel Engines of power not exceeding 15HP	6%
192.	<i>Omitted</i>		
193.	<i>Omitted</i>		
194.	8414 20 20	Other hand pumps	6%
194A	8419 12	<i>Solar water heater and system</i>	6%
195.	<i>Omitted</i>		
195A	8420	Hand operated rubber roller	6%
195A A	8424	Nozzles for drip irrigation equipment or nozzles for sprinklers	6%
195B	8424	Sprinklers; drip irrigation system including laterals; mechanical sprayers.	6%
196.	8432	Agricultural, horticultural or forestry machinery for soil preparation or cultivation; lawn or sports-ground rollers; Parts [8432 90]	6%
197.	8433	Harvesting or threshing machinery, including straw or fodder balers; grass or hay mowers; <i>parts thereof.</i>	6%
198.	<i>Omitted</i>		
199.	8436	Other agricultural, horticultural, forestry, poultry-keeping or bee-keeping machinery, including germination plant fitted with mechanical or thermal equipment; poultry incubators and brooders	6%
200.	8452	Sewing machines, other than book-sewing machine of heading 8440; furniture, bases and covers specially designed for sewing machines; sewing machines needles and parts of sewing machines	6%
201.	8479	Composting Machines	6%
201A	84, 85 or 94	Following renewable energy devices and parts for their manufacture (a) Bio-gas plant (b) Solar power based devices (c) Solar power generator (d) Wind mills, Wind Operated Electricity Generator	6%

		(WOGG) (e) Waste to energy plants / devices (f) Solar lantern / solar lamp (g) Ocean waves/tidal waves energy devices/plants (h) Photo voltaic cells, whether or not assembled in modules or made up into panels Explanation: If the goods specified in this entry are supplied, by a supplier, along with supplies of other goods and services, one of which being a taxable service specified in the entry at Serial Number 38 of the Table mentioned in the notification No.46/ST-2, dated 30thJune, 2017, the value of supply of goods for the purposes of this entry shall be deemed as seventy per cent of the gross consideration charged for all such supplies, and the remaining thirty per cent of the gross consideration charged shall be deemed as value of the said taxable service.	
202.	Omitted		
203.	Omitted		
204.	8525 60	Two-way radio (Walkie talkie) used by defence, police and paramilitary forces etc.	6%
205.	<i>Omitted</i>		
205A	Omitted		
205B	Omitted		
205C	Omitted		
205D	Omitted		
205E	Omitted		
205F	Omitted		
205G	Omitted		
205H	Omitted		
206.	Omitted		
206A	87	Fuel Cell Motor	6%
207.	8701	Tractors (except road tractors for semi-trailers of engine capacity more than 1800 cc)	6%
207A	8710	Tanks and other armoured fighting vehicles, motorised, whether or not fitted with weapons, and parts of such vehicles.	6%
208.	8712	Bicycles and other cycles (including delivery tricycles), not motorised	6%
209.	8714	Parts and accessories of bicycles and other cycles (including delivery tricycles), not motorised, of 8712	6%
210.	8716 20 00	Self-loading or self-unloading trailers for agricultural purposes	6%
211.	8716 80	Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles	6%
212.	90 or any other Chapter	Blood glucose monitoring system (Glucometer) and test strips	6%
213.	90 or any other Chapter	Patent Ductus Arteriosus / Atrial Septal Defect occlusion device	6%
214.	9001	Contact lenses; Spectacle lenses	6%

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215.	9003	Frames and mountings for spectacles, goggles or the like, and parts thereof	6%
216.	9004	Spectacles, corrective [other than goggles for correcting vision]	6%
217.	<i>Omitted</i>		
218.	9018	Instruments and appliances used in medical, surgical, dental or veterinary sciences, including scintigraphic apparatus, other electro-medical apparatus and sight-testing instruments	6%
219.	9019	Mechano-therapy appliances; massage apparatus; psychological aptitude-testing apparatus; ozone therapy, oxygen therapy, aerosol therapy, artificial respiration or other therapeutic respiration apparatus	6%
220.	9020	Other breathing appliances and gas masks, excluding protective masks having neither mechanical parts nor replaceable filters	6%
221.	<i>Omitted</i>		
222.	9022	Apparatus based on the use of X-rays or of alpha, beta or gamma radiations, for medical, surgical, dental or veterinary uses, including radiography or radiotherapy apparatus, X-ray tubes and other X-ray generators, high tension generators, control panels and desks, screens, examinations or treatment tables, chairs and the like	6%
222A.	9403	Furniture wholly made of bamboo, cane or rattan	6%
223.	9404	Coir products [except coir mattresses]	6%
224.	9404	Products wholly made of quilted textile materials	6%
224A	9404	Cotton quilts of sale value exceeding Rs. 1000 per piece	6%
225.	9405	Hurricane lanterns, Kerosene lamp / pressure lantern, petromax, glass chimney, and parts thereof	6%
226.	<i>Omitted</i>		
227.	<i>Omitted</i>		
228.	9503	Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof) [other than electronic toys]	6%
229.	9504	Playing cards, chess board, carom board and other board games, like ludo, etc. [other than Video game consoles and Machines]	6%
230.	9506	Sports goods other than articles and equipments for general physical exercise	6%
231.	9507	Fishing rods, and other line fishing tackle; fish landing nets, butterfly nets and similar nets; decoy —birds” (other than those of heading 9208 or 9705) and similar hunting or shooting requisites	6%
231A	9601	Worked ivory, bone, tortoise shell, horn, antlers, mother of pearl, and other animal carving material and articles of these materials, articles of coral (including articles obtained by moulding)	6%
231B	9607	Slide fasteners and parts thereof	6%

232.	Omitted		
233.	9608, 9609	Pencils (including propelling or sliding pencils), crayons, pastels, drawing charcoals and tailor's chalk	6%
234.	9615	Combs, hair-slides and the like; hairpins, curling pins, curling grips, hair-curlers and the like, other than those of heading 8516, and parts thereof	6%
235.	96190030, 96190040, or 96190090	All goods	6%
236.	9701	Paintings, drawings and pastels, executed entirely by hand, other than drawings of heading 4906 and other than hand-painted or hand-decorated manufactured articles; collages, mosaics and similar decorative plaques	6%
237.	9702	Original engravings, prints and lithographs	6%
238.	9703	Original sculptures and statuary, in any material	6%
239.	9705	Collections and collectors' pieces of zoological, botanical, mineralogical, anatomical, historical, archaeological, paleontological, ethnographic or numismatic interest [other than numismatic coins]	6%
240.	9706	Antiques of an age exceeding one hundred years	6%
241.	9804	Other Drugs and medicines intended for personal use	6%
242.	Omitted		
243	Omitted		

Schedule III – 9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	Omitted		
2.	1107	Malt, whether or not roasted	9%
3.	1302	Vegetable saps and extracts; pectic substances, pectinates and pectates; agar-agar and other mucilages and thickeners, whether or not modified, derived from vegetable products [other than tamarind kernel powder].	9%
4.	1404 90 10	Bidi wrapper leaves (tendu)	9%
5.	1404 90 50	Indian katha	9%
6.	1517 10	All goods i.e. Margarine, Linoxyn	9%
7.	1520 00 00	Glycerol, crude; glycerol waters and glycerol lyes	9%
8.	1521	Vegetable waxes (other than triglycerides), Beeswax, other insect waxes and spermaceti, whether or not refined or coloured	9%
9.	1522	Degras, residues resulting from the treatment of fatty substances or animal or vegetable waxes	9%

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10.	Omitted		
11.	1702	Other sugars, including chemically pure lactose, maltose, glucose and fructose, in solid form; sugar syrups not containing added flavouring or colouring matter; artificial honey, whether or not mixed with natural honey; caramel [other than palmyra sugar and Palmyra jaggery]	9%
12.	1704	Sugar confectionery [other than mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut Sweets, gajak and sugar boiled confectionery]	9%
12A	1804	Cocoa butter, fat and oil	9%
12B	1805	Cocoa powder, not containing added sugar or sweetening matter	9%
12C	1806	Chocolates and other food preparations containing cocoa	9%
13.	1901 [other than 1901 20 00]	Malt extract, food preparations of flour, groats, meal, starch or malt extract, not containing cocoa or containing less than 40% by weight of cocoa calculated on a totally defatted basis, not elsewhere specified or included; food preparations of goods of heading 0401 to 0404, not containing cocoa or containing less than 5% by weight of cocoa calculated on a totally defatted basis not elsewhere specified or included [other than mixes and doughs for the preparation of bakers' wares of heading 1905]	9%
14.	Omitted		
15.	1904 [other than 1904 10 20]	All goods i.e. Corn flakes, bulgar wheat, prepared foods obtained from cereal flakes [other than Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki]	9%
16.	1905	Pastry, cakes, biscuits and other bakers' wares, whether or not containing cocoa; communion wafers, empty cachets of a kind suitable for pharmaceutical use, sealing wafers, rice paper and similar products [other than pizza bread, khakhra, plain chapatti or roti, bread, rusks, toasted bread and similar toasted products]	9%
16A	2101 11, 2101 12 00	Extracts, essences and concentrates of coffee, and preparations with a basis of these extracts, essences or concentrates or with a basis of coffee	9%
17.	2101 20	All goods i.e Extracts, essences and concentrates of tea or mate, and preparations with a basis of these extracts, essences or concentrates or with a basis of tea or mate	9%
18.	Omitted		
19.	Omitted		

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20.	Omitted		
21.	2104	Soups and broths and preparations therefor; homogenised composite food preparations	9%
22.	2105 00 00	Ice cream and other edible ice, whether or not containing cocoa	9%
23.	2106	Food preparations not elsewhere specified or included [other than roasted gram, sweetmeats, batters including idli/dosa batter, namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, khakhra, chutney powder, diabetic foods]	9%
24.	2201	Waters, including natural or artificial mineral waters and aerated waters, not containing added sugar or other sweetening matter nor flavoured [other than Drinking water packed in 20 litres bottles]"	9%
24A	2202 91 00, 2202 99 90	Other non-alcoholic beverages [other than tender coconut water and caffeinated beverages]	9%
25.	2207	Ethyl alcohol and other spirits, denatured, of any strength [other than ethyl alcohol supplied to Oil Marketing Companies for blending with motor spirit (petrol)]	9%
26.	2209	Vinegar and substitutes for vinegar obtained from acetic acid	9%
26A	2404 12 00	Products containing nicotine and intended for inhalation without combustion	9%
26B	2404 91 00, 2404 92 00, 2404 99 00	Products for oral application or transdermal application or for application otherwise than orally or transdermally, containing nicotine and intended to assist tobacco use cessation	9%
26C	2515 12 20, 2515 12 90	Marble and travertine, other than blocks	9%
26D	2516 12 00	Granite, other than blocks	9%
26E	2601	Iron ores and concentrates, including roasted iron pyrites	9%
26F	2602	Manganese ores and concentrates, including ferruginous manganese ores and concentrates with a manganese content of 20% or more, calculated on the dry weight.	9%
26G	2603	Copper ores and concentrates	9%
26H	2604	Nickel ores and concentrates	9%
26I	2605	Cobalt ores and concentrates	9%
26J	2606	Aluminium ores and concentrates	9%
26K	2607	Lead ores and concentrates	9%
26L	2608	Zinc ores and concentrates	9%
26M	2609	Tin ores and concentrates	9%
26N	2610	Chromium ores and concentrates	9%
27.	Omitted		
28.	2619	Slag, dross (other than granulated slag), scalings and other waste from the manufacture of iron or steel	9%
29.	2620	Slag, ash and residues (other than from the manufacture of iron or steel) containing metals, arsenic or their compounds	9%

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30.	2621	Other slag and ash, including seaweed ash (kelp); ash and residues from the incineration of municipal waste [other than fly ash]	9%
30A	2706	<i>Tar distilled from coal, from lignite or from peat and other mineral tars, whether or not dehydrated or partially distilled, including reconstituted tars</i>	9%
31.	2707	Oils and other products of the distillation of high temperature coal tar; similar products in which the weight of the aromatic constituents exceeds that of the non-aromatic constituents, such as Benzole (benzene), Toluole (toluene), Xylole (xylenes), Naphthelene	9%
32.	2708	Pitch and pitch coke, obtained from coal tar or from other mineral tars	9%
33.	2710	Petroleum oils and oils obtained from bituminous minerals, other than petroleum crude; preparations not elsewhere specified or included, containing by weight 70% or more of petroleum oils or of oils obtained from bituminous minerals, these oils being the basic constituents of the preparations; waste oils; Avgas [other than kerosene PDS, petrol, diesel and ATF, not in GST]	9%
34.	2711	Petroleum gases and other gaseous hydrocarbons, such as Propane, Butanes, Ethylene, propylene, butylene and butadiene [Other than Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers or to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited]	9%
35.	2712	Petroleum jelly; paraffin wax, micro-crystalline petroleum wax, slack wax, ozokerite, lignite wax, peat wax, other mineral waxes, and similar products obtained by synthesis or by other processes, whether or not coloured	9%
36.	2713	Petroleum coke, petroleum bitumen and other residues of petroleum oils or of oils obtained from bituminous minerals	9%
37.	2714	Bitumen and asphalt, natural; bituminous or oil shale and tar sands; asphaltites and asphaltic rocks	9%
38.	2715	Bituminous mixtures based on natural asphalt, on natural bitumen, on petroleum bitumen, on mineral tar or on mineral tar pitch (for example, bituminous mastics, cut-backs)	9%
39.	28	All inorganic chemicals [other than those specified in the Schedule for exempted goods or other Rate Schedules for goods including Fertilizer grade Phosphoric acid]	9%
40.	29	All organic chemicals other than giberellic acid	9%
41.	Omitted		

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42.	3102	Mineral or chemical fertilisers, nitrogenous, which are clearly not to be used as fertilizers	9%
43.	3103	Mineral or chemical fertilisers, phosphatic, which are clearly not to be used as fertilizers	9%
44.	3104	Mineral or chemical fertilisers, potassic, which are clearly not to be used as fertilizers	9%
45.	3105	Mineral or chemical fertilisers containing two or three of the fertilising elements nitrogen, phosphorus and potassium; other fertilisers; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg, which are clearly not to be used as fertilizers	9%
46.	3201	Tanning extracts of vegetable origin; tannins and their salts, ethers, esters and other derivatives (other than Wattle extract, quebracho extract, chestnut extract)	9%
47.	3202	Synthetic organic tanning substances; inorganic tanning substances; tanning preparations, whether or not containing natural tanning substances (other than Enzymatic preparations for pre-tanning)	9%
48.	3203	Colouring matter of vegetable or animal origin (including dyeing extracts but excluding animal black), whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on colouring matter of vegetable or animal origin	9%
49.	3204	Synthetic organic colouring matter, whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on synthetic organic colouring matter; synthetic organic products of a kind used as fluorescent brightening agents or as luminophores, whether or not chemically defined	9%
50.	3205	Colour lakes; preparations as specified in Note 3 to this Chapter based on colour lakes	9%
51.	3206	Other colouring matter; preparations as specified in Note 3 to this Chapter, other than those of heading 32.03, 32.04 or 32.05; inorganic products of a kind used as luminophores, whether or not chemically defined	9%
52.	3207	Prepared pigments, prepared opacifiers, prepared colours, vitrifiable enamels, glazes, engobes (slips), liquid lustres, and other similar preparations of a kind used in ceramic, enamelling or glass industry; glass frit or other glass, in the form of powder, granules or flakes	9%
52A	3208	Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in a non-aqueous medium; solutions as defined in Note 4 to this Chapter	9%
52B	3209	Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or	9%

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		dissolved in an aqueous medium	
52C	3210	Other paints and varnishes (including enamels, lacquers and distempers); prepared water pigments of a kind used for finishing leather	9%
53.	3211 00 00	Prepared driers	9%
54.	3212	Pigments (including metallic powders and flakes) dispersed in non-aqueous media, in liquid or paste form, of a kind used in the manufacture of paints (including enamels); stamping foils; dyes and other colouring matter put up in forms or packings for retail sale	9%
54A	3213	Artists', students' or signboard painters' colours, modifying tints, amusement colours and the like, in tablets, tubes, jars, bottles, pans or in similar forms or packings	9%
54B	3214	Glaziers' putty, grafting putty, resin cements, caulking compounds and other mastics; painters' fillings; non-refractory surfacing preparations for facades, indoor walls, floors, ceilings or the like	9%
54C	3215	<i>All Goods, including printing ink, writing or drawing ink and other inks, whether or not concentrated or solid, fountain pen ink, ball pen ink</i> ”;	9%
55.	Omitted		
56.	3301	Essential oils (terpeneless or not), including concretes and absolutes; resinoids; extracted oleoresins; concentrates of essential oils in fats, in fixed oils, in waxes or the like, obtained by enfleurage or maceration; terpenic by-products of the deterpenation of essential oils; aqueous distillates and aqueous solutions of essential oils; such as essential oils of citrus fruit, essential oils other than those of citrus fruit such as Eucalyptus oil, etc., Flavouring essences all types (including those for liquors), Attars of all kinds in fixed oil bases	9%
57.	3302	Mixtures of odoriferous substances and mixtures (including alcoholic solutions) with a basis of one or more of these substances, of a kind used as raw materials in industry; other preparations based on odoriferous substances, of a kind used for the manufacture of beverages; such as Synthetic perfumery compounds [other than Menthol and menthol crystals, Peppermint (Mentha Oil), Fractionated / de-terpenated mentha oil (DTMO), De-mentholised oil (DMO), Spearmint oil, Mentha piperita oil]	9%
57A	3303	Perfumes and toilet waters	9%
58.	3304	Beauty or make-up preparations and preparations for the care of the skin (other than medicaments), including sunscreen or sun tan preparations; manicure or pedicure preparations [other than kajal, Kumkum, Bindi, Sindur, Alta]	9%

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59.	3305	Preparations for use on the hair [except Mehendi paste in Cones]	9%
60.	3306	Preparations for oral or dental hygiene, including denture fixative pastes and powders; yarn used to clean between the teeth (dental floss), in individual retail packages [other than tooth powder]	9%
60A	3307	Pre-shave, shaving or after-shave preparations, personal deodorants, bath preparations, depilatories and other perfumery, cosmetic or toilet preparations, not elsewhere specified or included; prepared room deodorisers, whether or not perfumed or having disinfectant properties [other than odoriferous preparations which operate by burning, agarbattis, lobhan, dhoop batti, dhoop, sambhrani]	9%
61.	3401	Soap; organic surface-active products and preparations for use as soap, in the form of bars, cakes, moulded pieces or shapes, whether or not containing soap; organic surface active products and preparations for washing the skin, in the form of liquid or cream and put up for retail sale, whether or not containing soap; paper, wadding, felt and nonwovens, impregnated, coated or covered with soap or detergent	9%
61A	3402	Organic surface-active agents (other than soap); surface-active preparations, washing preparations (including auxiliary washing preparations) and cleaning preparations, whether or not containing soap, other than those of heading 3401 [other than Sulphonated castor oil, fish oil or sperm oil]	9%
61B	3403	Lubricating preparations (including cutting-oil preparations, bolt or nut release preparations, anti-rust or anti-corrosion preparations and mould release preparations, based on lubricants) and preparations of a kind used for the oil or grease treatment of textile materials, leather, furskins or other materials, but excluding preparations containing, as basic constituents, 70% or more by weight of petroleum oils or of oils obtained from bituminous minerals	9%
62.	3404	Artificial waxes and prepared waxes	9%
62A	3405	Polishes and creams, for footwear, furniture, floors, coachwork, glass or metal, scouring pastes and powders and similar preparations (whether or not in the form of paper, wadding, felt, nonwovens, cellular plastics or cellular rubber, impregnated, coated or covered with such preparations), excluding waxes of heading 3404	9%
63.	3407	Modelling pastes, including those put up for children's amusement; Preparations known as "dental wax" or as "dental impression compounds", put up in sets, in packings for retail sale or in plates, horseshoe shapes, sticks or similar	9%

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		forms; other preparations for use in dentistry, with a basis of plaster (of calcined gypsum or calcium sulphate)	
64.	3501	Casein, caseinates and other casein derivatives; casein glues	9%
65.	3502	Albumins (including concentrates of two or more whey proteins, containing by weight more than 80% whey proteins, calculated on the dry matter), albuminates and other albumin derivatives	9%
66.	3503	Gelatin (including gelatin in rectangular (including square) sheets, whether or not surface-worked or coloured) and gelatin derivatives; isinglass; other glues of animal origin, excluding casein glues of heading 3501	9%
67.	3504	Peptones and their derivatives; other protein substances and their derivatives, not elsewhere specified or included; hide powder, whether or not chromed; including Isolated soya protein	9%
68.	3505	Dextrins and other modified starches (for example, pregelatinised or esterified starches); glues based on starches, or on dextrins or other modified starches	9%
69.	3506	Prepared glues and other prepared adhesives, not elsewhere specified or included; products suitable for use as glues or adhesives, put up for retail sale as glues or adhesives, not exceeding a net weight of 1 kg	9%
70.	3507	Enzymes, prepared enzymes	9%
71.	3601	Propellant powders	9%
71A	3602	Prepared explosives, other than propellant powders; such as Industrial explosives	9%
72.	3603	Safety Fuses; Detonating Cords; Percussion or Detonating Caps; Igniters; Electric Detonators	9%
72A	3604	Fireworks, signalling flares, rain rockets, fog signals and other pyrotechnic articles	9%
73.	Omitted		
73A	3606	Ferro-cerium and other pyrophoric alloys in all forms; articles of combustible materials as specified in Note 2 to this Chapter; such as liquid or liquefied-gas fuels in containers of a kind used for filling or refilling cigarette or similar lighters	9%
74.	3701	Photographic plates and film in the flat, sensitised, unexposed, of any material other than paper, paperboard or textiles; instant print film in the flat, sensitised, unexposed, whether or not in packs; such as Instant print film, Cinematographic film (other than for x-ray for Medical use)	9%
75.	3702	Photographic film in rolls, sensitised, unexposed, of any material other than paper, paperboard or textiles; instant print film in rolls, sensitised, unexposed	9%

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76.	3703	Photographic paper, paperboard and textiles, sensitised, unexposed	9%
77.	3704	Photographic plates, film, paper, paperboard and textiles, exposed but not developed	9%
78.	3706	Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, for feature films	9%
79.	3707	Chemical preparations for photographic uses (other than varnishes, glues, adhesives and similar preparations); unmixed products for photographic uses, put up in measured portions or put up for retail sale in a form ready for use	9%
80.	3801	Artificial graphite; colloidal or semi-colloidal graphite; preparations based on graphite or other carbon in the form of pastes, blocks, plates or other semi-manufactures	9%
81.	3802	Activated carbon; activated natural mineral products; animal black, including spent animal black	9%
82.	3803 00 00	Tall oil, whether or not refined	9%
83.	3804	Residual lyes from the manufacture of wood pulp, whether or not concentrated, desugared or chemically treated, including lignin sulphonates	9%
84.	3805	Gum, wood or sulphate turpentine and other terpenic oils produced by the distillation or other treatment of coniferous woods; crude dipentene; sulphite turpentine and other crude para-cymene; pine oil containing alpha-terpineol as the main constituent	9%
85.	3806	Rosin and resin acids, and derivatives thereof; rosin spirit and rosin oils; run gums	9%
86.	3807	Wood tar; wood tar oils; wood creosote; wood naphtha; vegetable pitch; brewers' pitch and similar preparations based on rosin, resin acids or on vegetable pitch	9%
87.	3808	Insecticides, rodenticides, fungicides, herbicides, anti-sprouting products and plant-growth regulators, disinfectants and similar products [other than bio-pesticides mentioned against serial number 78A of schedule -II]	9%
88.	3809	Finishing agents, dye carriers to accelerate the dyeing or fixing of dyestuffs and other products and preparations (for example, dressings and mordants), of a kind used in the textile, paper, leather or like industries, not elsewhere specified or included	9%
89.	3810	Pickling preparations for metal surfaces; fluxes and other auxiliary preparations for soldering, brazing or welding; soldering, brazing or welding powders and pastes consisting of metal and other materials; preparations of a kind used as cores or coatings for welding electrodes or rods	9%

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89A	3811	Anti-knock preparations, oxidation inhibitors, gum inhibitors, viscosity improvers, anti-corrosive preparations and other prepared additives, for mineral oils (including gasoline) or for other liquids used for the same purposes as mineral oils	9%
90.	3812	Prepared rubber accelerators; compound plasticisers for rubber or plastics, not elsewhere specified or included; anti-oxidising preparations and other compound stabilisers for rubber or plastics.; such as Vulcanizing agents for rubber	9%
90A	3813	Preparations and charges for fire-extinguishers; charged fire-extinguishing grenades	9%
90B	3814	Organic composite solvents and thinners, not elsewhere specified or included; prepared paint or varnish removers	9%
91.	3815	Reaction initiators, reaction accelerators and catalytic preparations, not elsewhere specified or included	9%
92.	3816	Refractory cements, mortars, concretes and similar compositions, other than products of heading 3801	9%
93.	3817	Mixed alkylbenzenes and mixed alkylnaphthalenes, other than those of heading 2707 or 2902	9%
94.	3818	Chemical elements doped for use in electronics, in the form of discs, wafers or similar forms; chemical compounds doped for use in electronics [other than silicon wafers]	9%
94A	3819	Hydraulic brake fluids and other prepared liquids for hydraulic transmission, not containing or containing less than 70% by weight of petroleum oils or oils obtained from bituminous minerals	9%
94B	3820	Anti-freezing preparations and prepared de-icing fluids	9%
95.	3821	Prepared culture media for the development or maintenance of micro-organisms (including viruses and the like) or of plant, human or animal cells	9%
96.	3823	Industrial monocarboxylic fatty acids, acid oils from refining; industrial fatty alcohols	9%
97.	3824	Prepared binders for foundry moulds or cores; chemical products and preparations of the chemical or allied industries (including those consisting of mixtures of natural products), not elsewhere specified or included	9%
98.	3825	Residual products of the chemical or allied industries, not elsewhere specified or included; [except municipal waste; sewage sludge; other wastes specified in Note 6 to this Chapter.]	9%
98A	3827	Mixtures containing halogenated derivatives of Methane, Ethane or Propane, not elsewhere specified or included	9%
99.	Omitted		

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100.	3901 to 3913	All goods i.e. polymers; Polyacetals, other polyethers, epoxide resins, polycarbonates, alkyd resins, polyallyl esters, other polyesters; polyamides; Amino-resins, phenolic resins and polyurethanes; silicones; Petroleum resins, coumarone-indene resins, polyterpenes, polysulphides, polysulphones and other products specified in Note 3 to this Chapter, not elsewhere specified or included; Cellulose and its chemical derivatives, not elsewhere specified or included; Natural polymers (for example, alginic acid) and modified natural polymers (for example, hardened proteins, chemical derivatives of natural rubber), not elsewhere specified or included; in primary forms	9%
101.	3914	Ion exchangers based on polymers of headings 3901 to 3913, in primary forms	9%
101A	3915	Waste, Parings and Scrap, of Plastics	9%
102.	Omitted		
103.	3916	Monofilament of which any cross-sectional dimension exceeds 1 mm, rods, sticks and profile shapes, whether or not surface-worked but not otherwise worked, of plastics	9%
104.	3917	Tubes, pipes and hoses, and fittings therefor, of plastics	9%
104A	3918	Floor coverings of plastics, whether or not self-adhesive, in rolls or in form of tiles; wall or ceiling coverings of plastics	9%
105.	3919	Self-adhesive plates, sheets, film, foil, tape, strip and other flat shapes, of plastics, whether or not in rolls	9%
106.	3920	Other plates, sheets, film, foil and strip, of plastics, non-cellular and not reinforced, laminated, supported or similarly combined with other materials	9%
107.	3921	Other plates, sheets, film, foil and strip, of plastics	9%
107A	3922	Baths, shower baths, sinks, wash basins, bidets, lavatory pans, seats and covers, flushing cisterns and similar sanitary ware of plastics	9%
108.	3923	Articles for the conveyance or packing of goods, of plastics; stoppers, lids, caps and other closures, of plastics (except the items covered in serial number 80AA in Schedule II)	9%
109.	3924	Tableware, kitchenware, other household articles and hygienic or toilet articles, of plastics	9%
110.	3925	Builder's wares of plastics, not elsewhere specified	9%
111.	3926	Other articles of plastics and articles of other materials of headings 3901 to 3914 [other than bangles of plastic, plastic beads and feeding bottles]	9%

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112.	4002	Synthetic rubber and factice derived from oils, in primary forms or in plates, sheets or strip; mixtures of any product of heading 4001 with any product of this heading, in primary forms or in plates, sheets or strip; such as Latex, styrene butadiene rubber, butadiene rubber (BR), Isobutene-isoprene (butyl) rubber (IIR), Ethylene-propylene-Non-conjugated diene rubber (EPDM)	9%
113.	4003	Reclaimed rubber in primary forms or in plates, sheets or strip	9%
114.	4004	Powders and granules obtained from waste, parings and scrap of rubber (other than hard rubber)	9%
115.	4005	Compounded rubber, unvulcanised, in primary forms or in plates, sheets or strip	9%
116.	4006	Other forms (for example, rods, tubes and profile shapes) and articles (for example, discs and rings), of unvulcanised rubber	9%
117.	4007	Vulcanised rubber thread and cord, other than latex rubber thread	9%
118.	4008	Plates, sheets, strip, rods and profile shapes, of vulcanised rubber other than hard rubber	9%
119.	4009	Tubes, pipes and hoses, of vulcanised rubber other than hard rubber, with or without their fittings (for example, joints, elbows, flanges)	9%
120.	4010	Conveyor or transmission belts or belting, of vulcanised rubber	9%
121.	4011	Rear Tractor tyres and rear tractor tyre tubes	9%
121A	4012	Retreaded or used pneumatic tyres of rubber; solid or cushion tyres, tyre treads and tyre flaps, of rubber	9%
121B	4013	Inner tubes of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyre tubes]	9%
122.	4014	Hygienic or pharmaceutical articles (including teats), of vulcanised rubber other than hard rubber, with or without fittings of hard rubber; such as Hot water bottles, Ice bags [other than Sheath contraceptives, Rubber contraceptives, male (condoms), Rubber contraceptives, female (diaphragms), such as cervical caps]	9%
123.	4015	Articles of apparel and clothing accessories (including gloves, mittens and mitts), for all purposes, of vulcanised rubber other than hard rubber [other than Surgical gloves]	9%
123A	4016	Other articles of vulcanised rubber other than hard rubber [other than erasers, rubber bands]	9%
123B	4017	Hard rubber (for example ebonite) in all forms, other than waste and scrap; articles of hard rubber	9%
123C	4201	Saddlery and harness for any animal (including traces, leads, knee pads, muzzles, saddle cloths, saddle bags, dog coats and the like), of any material	9%

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124.	4202	Trunks, suit-cases, vanity-cases, executive-cases, brief-cases, school satchels, spectacle cases, binocular cases, camera cases, musical instrument cases, gun cases, holsters and similar containers; travelling-bags, insulated food or beverages bags, toilet bags, rucksacks, handbags, shopping bags, wallets, purses, map-cases, cigarette-cases, tobacco-pouches, tool bags, sports bags, bottle-cases, jewellery boxes, powder-boxes, cutlery cases and similar containers, of leather, of sheeting of plastics, of textile materials, of vulcanised fibre or of paperboard, or wholly or mainly covered with such materials or with paper [other than handbags and shopping bags, of cotton or jute]	9%
124A	4203	Articles of apparel and clothing accessories, of leather or of composition leather [other than gloves specially designed for use in sports]	9%
124B	4205	Other articles of leather or of composition leather	9%
124C	4206	Articles of gut (other than silk-worm gut), of goldbeater's skin, of bladders or of tendons	9%
125.	Omitted		
126.	Omitted		
127.	Omitted		
128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	4301	Raw furskins (including heads, tails, paws and other pieces or cuttings, suitable for furriers' use), other than raw hides and skins of heading 4101, 4102 or 4103.	9%
132.	4302	Tanned or dressed furskins (including heads, tails, paws and other pieces or cuttings), unassembled, or assembled (without the addition of other materials) other than those of heading 4303	9%
132A	4303	Articles of apparel, clothing accessories and other articles of furskin	9%
133.	4304	Artificial fur and articles thereof	9%
134.	4403	Wood in the rough	9%
135.	4407	Wood sawn or chipped	9%
136.	4408	Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [other than for match splints]	9%
137.	4409	Wood (including strips and friezes for parquet flooring, not assembled) continuously shaped (tongued, grooved, rebated, chamfered, v-jointed, beaded, moulded, rounded or the like) along any of its edges or faces, whether or not planed, sanded or end-jointed [other than bamboo flooring]	9%

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137A	4410	Particle board, Oriented Strand Board and similar board (for example, wafer board) of wood or other ligneous materials, whether or not agglomerated with resins or other organic binding substances, other than specified boards	9%
137B	4411	Fibre board of wood or other ligneous materials, whether or not bonded with resins or other organic substances, other than specified boards	9%
137C	4412	Plywood, veneered panels and similar laminated wood	9%
137D	4413	Densified wood, in blocks, plates, strips, or profile shapes	9%
137E	4414	Wooden frames for paintings, photographs, mirrors or similar objects	9%
137F	4418	Builders' joinery and carpentry of wood, including cellular wood panels, assembled flooring panels, shingles and shakes [other than bamboo wood building joinery]	9%
137G	4421	Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware	9%
138.	44 or any Chapter	Resin bonded bamboo mat board, with or without veneer in between	9%
139.	44 or any Chapter	Bamboo flooring tiles	9%
140.	Omitted		
141.	4501	Waste cork; crushed, granulated or ground cork	9%
142.	Omitted		
143.	Omitted		
144.	Omitted		
145.	4803	Toilet or facial tissue stock, towel or napkin stock and similar paper of a kind used for household or sanitary purposes, cellulose wadding and webs of cellulose fibres, whether or not creped, crinkled, embossed, perforated, surface-coloured, surface-decorated or printed, in rolls or sheets	9%
146.	4806 [Except 4806 20 00, 4806 40 10]	Vegetable parchment, tracing papers and other glazed transparent or translucent papers, in rolls or sheets (other than greaseproof paper, glassine paper)	9%
147.	4809	Carbon paper, self-copy paper and other copying or transfer papers (including coated or impregnated paper for duplicator stencils or offset plates), whether or not printed, in rolls or sheets	9%
148.	4811	Paper, paperboard, cellulose wadding and webs of cellulose fibres, coated, impregnated, covered, surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets, of any size, other than goods of the kind described in heading 4803, 4809 or 4810 [omitted]	9%
149.	4812	Filter blocks, slabs and plates, of paper pulp	9%

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150.	4813	Cigarette paper, whether or not cut to size or in the form of booklets or tubes	9%
150A	4814	Wall paper and similar wall coverings; window transparencies of paper	9%
151.	4816	Carbon paper, self-copy paper and other copying or transfer papers (other than those of heading 4809), duplicator stencils and offset plates, of paper, whether or not put up in boxes	9%
152.	4817 [Except 4817 30]	Envelopes, letter cards, plain postcards and correspondence cards, of paper or paperboard; [other than boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery including writingblocks]	9%
153.	4818	Toilet paper and similar paper, cellulose wadding or webs of cellulose fibres, of a kind used for household or sanitary purposes, in rolls of a width not exceeding 36 cm, or cut to size or shape; handkerchiefs, cleansing tissues, towels, table cloths, serviettes, napkins for babies, tampons, bed sheets and similar household, sanitary or hospital articles, articles of apparel and clothing accessories, or paper pulp, paper, cellulose wadding or webs of cellulose fibres	9%
153A	4819	Cartons, boxes, cases, bags and other packing containers, of paper, paperboard, cellulose wadding or webs of cellulose fibres; box files, letter trays, and similar articles, of paper or paperboard of a kind used in offices, shops or the like	9%
154.	4820	Registers, account books, order books, receipt books, letter pads, memorandum pads, diaries and similar articles, blotting-pads, binders (loose-leaf or other), folders, file covers, manifold business forms, interleaved carbon sets and other articles of stationery, of paper or paperboard; and book covers, of paper or paperboard [other than note books and exercise books]	9%
155.	4821	Paper or paperboard labels of all kinds, whether or not printed	9%
156.	4822	Bobbins, spools, cops and similar supports of paper pulp, paper or paperboard (whether or not perforated or hardened)	9%
157.	4823	Other paper, paperboard, cellulose wadding and webs of cellulose fibres, cut to size or shape; other articles of paper pulp, paper, paperboard, cellulose wadding or webs of cellulose fibres [other than paper pulp moulded trays, Braille paper, kites, Paper mache articles]	9%
157A	4906 00 00	Plans and drawings for architectural, engineering, industrial, commercial, topographical or similar purposes, being originals drawn by hand; handwritten texts; photographic reproductions on sensitised paper and carbon copies of the	9%

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		foregoing.	
157B	4907	Unused postage, revenue or similar stamps of current or new issue in the country in which they have, or will have, a recognised face value; stamp-impressed paper; banknotes; cheque forms; stock, share or bond certificates and similar documents of title [other than Duty Credit Scrips; <i>Cheques, loose or in book form</i>]	9%
157C	4908	Transfers (decalcomanias)	9%
157D	4909	Printed or illustrated postcards; printed cards bearing personal greetings, messages or announcements, whether or not illustrated, with or without envelopes or trimmings	9%
157E	4910	Calendars of any kind, printed, including calendar blocks	9%
157F	4911	Other printed matter, including printed pictures and photographs; such as Trade advertising material, Commercial catalogues and the like, printed Posters, Commercial catalogues, Printed inlay cards, Pictures, designs and photographs, Plan and drawings for architectural engineering, industrial, commercial, topographical or similar purposes reproduced with the aid of computer or any other devices.	9%
158.	Omitted		
159.	5402, 5404, 5406	All goods other than synthetic filament yarns	9%
160.	5403, 5405, 5406	All goods other than artificial filament yarns	9%
161.	5501, 5502	Synthetic or artificial filament tow	9%
162.	5503, 5504, 5506, 5507	Synthetic or artificial staple fibres	9%
163.	5505	Waste of manmade fibres	9%
163 A	5601 22 00	Cigarette Filter Rods	9%
163B	3923 or 6305	Woven and non-woven bags and sacks of polyethylene or polypropylene strips or the like, whether or not laminated, of a kind used for packing of goods;	9%
163C	6305 32 00	Flexible intermediate bulk containers	9%
164.	Omitted		
165.	Omitted		
166.	6401	Waterproof footwear with outer soles and uppers of rubber or of plastics, the uppers of which are neither fixed to the sole nor assembled by stitching, riveting, nailing, screwing, plugging or similar processes	9%

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167.	6402	Other footwear with outer soles and uppers of rubber or plastics	9%
168.	6403	Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of leather	9%
169.	6404	Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of textile materials	9%
170.	6405	Other footwear	9%
171.	6406	Parts of footwear (including uppers whether or not attached to soles other than outer soles); removable in-soles, heel cushions and similar articles; gaiters, leggings and similar articles, and parts thereof	9%
172.	6501	Hat-forms, hat bodies and hoods of felt, neither blocked to shape nor with made brims; 158nodize and manchons (including slit manchons), of felt [other than textile caps]	9%
173.	6502	Hat-shapes, plaited or made by assembling strips of any material, neither blocked to shape, nor with made brims, nor lined, nor trimmed	9%
174.	6504 00 00	Hats and other headgear, plaited or made by assembling strips of any material, whether or not lined or trimmed	9%
175.	6505	Other headgear, knitted or crocheted, or made up from lace, felt or other textile fabric, in the piece (but not in strips), whether or not lined or trimmed; hair-nets of any material, whether or not lined or trimmed	9%
176.	6506	Other headgear, whether or not lined or trimmed	9%
177.	6507	Head-bands, linings, covers, hat foundations, hat frames, peaks and chinstraps, for headgear	9%
177A	6702	Artificial flowers, foliage and fruit and parts thereof; articles made of artificial flowers, foliage or fruit	9%
177B	6703	Wool or other animal hair or other textile materials, prepared for use in making wigs or the like	9%
177C	6704	Wigs, false beards, eyebrows and eyelashes, switches and the like, of human or animal hair or of textile materials; articles of human hair not elsewhere specified or included	9%
177D	6801	Setts, curbstones and flagstones, of natural stone (except slate)	9%
177E	6802	Worked monumental or building stone (except slate) and articles thereof, other than goods of heading 6801; mosaic cubes and the like, of natural stone (including slate), whether or not on a backing; artificially coloured granules, chippings and power, of natural stone (including slate) [other than statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone] except the items covered in serial number 123 in Schedule I	9%

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177F	6803	Worked slate and articles of slate or of agglomerated slate	9%
178.	6804	Millstones, grindstones, grinding wheels and the like, without frameworks, for grinding, sharpening, polishing, trueing or cutting, hand sharpening or polishing stones, and parts thereof, of natural stone, of agglomerated natural or artificial abrasives, or of ceramics, with or without parts of other materials	9%
179.	6805	Natural or artificial abrasive powder or grain, on a base of textile material, of paper, of paperboard or of other materials, whether or not cut to shape or sewn or otherwise made up	9%
180.	6806	Slag wool, rock wool and similar mineral wools; exfoliated vermiculite, expanded clays, foamed slag and similar expanded mineral materials; mixtures and articles of heat-insulating, sound-insulating or sound-absorbing mineral materials, other than those of heading 6811 or 6812 or chapter 69	9%
180A	6807	Articles of asphalt or of similar material (for example, petroleum bitumen or coal tar pitch)	9%
180B	6808	Panels, boards, tiles, blocks and similar articles of vegetable fibre, of straw or of shavings, chips, particles, sawdust or other waste, of wood, agglomerated with cement, plaster or other mineral binders	9%
180C	6809	Articles of plaster or of compositions based on plaster; such as Boards, sheets, panels, tiles and similar articles, not ornamented	9%
181.	6810	Articles of cement, of concrete or of artificial stone, whether or not reinforced	9%
182.	6811	Articles of asbestos-cement, of cellulose fibre-cement or the like	9%
182A	6812	Fabricated asbestos fibres; mixtures with a basis of asbestos or with a basis of asbestos and magnesium carbonate; articles of such mixtures or of asbestos (for example, thread, woven fabric, clothing, headgear, footwear, gaskets), whether or not reinforced, other than goods of heading 6811 or 6813	9%
182B	6813	Friction material and articles thereof (for example, sheets, rolls, strips, segments, discs, washers, pads), not mounted, for brakes, for clutches or the like, with a basis of asbestos, of other mineral substances or of cellulose, whether or not combined with textiles or other materials	9%
182C	6814	Worked mica and articles of mica, including agglomerated or reconstituted mica, whether or not on a support of paper, paperboard or other materials	9%

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182D	6815	Articles of stone or of other mineral substances (including carbon fibres, articles of carbon fibres and articles of peat), not elsewhere specified or included [<i>other than Fly ash bricks; Fly ash aggregates; Fly ash blocks</i>]	9%
182E	6901	Blocks, tiles and other ceramic goods of siliceous fossil meals (for example, kieselguhr, tripolite or diatomite) or of similar siliceous earths	9%
183.	6902	Refractory bricks, blocks, tiles and similar refractory ceramic constructional goods, other than those of siliceous fossil meals or similar siliceous earths	9%
184.	6903	Other refractory ceramic goods (for example, retorts, crucibles, muffles, nozzles, plugs, supports, cupels, tubes, pipes, sheaths and rods), other than those of siliceous fossil meals or of similar siliceous earths	9%
184A	6904	Ceramic flooring blocks, support or filler tiles and the like	9%
184B	6905	Chimney-pots, cowls, chimney liners, architectural ornaments and other ceramic constructional goods	9%
185.	6906	Ceramic pipes, conduits, guttering and pipe fittings	9%
185A	6907	Ceramic flags and paving, hearth or wall tiles; ceramic mosaic cubes and the like, whether or not on a backing; finishing ceramics	9%
185B	6909	Ceramic wares for laboratory, chemical or other technical uses; ceramic troughs, tubs and similar receptacles of a kind used in agriculture; ceramic pots, jars and similar articles of a kind used for the conveyance or packing of goods	9%
185C	6910	Ceramic sinks, wash basins, wash basin pedestals, baths, bidets, water closet pans, flushing cisterns, urinals and similar sanitary fixtures	9%
185D	6914	Other ceramic articles	9%
186.	Omitted		
187.	Omitted		
188.	Omitted		
189.	7002	Glass in balls (other than microspheres of heading 70.18), rods or tubes, unworked	9%
189A	7003	Cast glass and rolled glass, in sheets or profiles, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189B	7004	Drawn glass and blown glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189C	7005	Float glass and surface ground or polished glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189D	7006 00 00	Glass of heading 7003, 7004 or 7005, bent, edge-worked, engraved, drilled, 160nodized or otherwise worked, but not framed or fitted with other materials	9%

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189E	7007	Safety glass, consisting of toughened (tempered) or laminated glass	9%
189F	7008	Multiple-walled insulating units of glass	9%
189G	7009	Glass mirrors, whether or not framed, including rear-view mirrors";	9%
190.	7010	Carboys, bottles, flasks, jars, pots, phials, ampoules and other containers, of glass, of a kind used for the conveyance or packing of goods; preserving jars of glass; stoppers, lids and other closures, of glass	9%
190A	7011	Glass envelopes (including bulbs and tubes), open, and glass parts thereof, without fittings, for electric lamps and light sources, cathode ray tube or the like	9%
191.	7013	Glassware of a kind used for table, kitchen, toilet, office, indoor decoration or similar purposes (other than that of heading 7010 or 7018)	9%
191A	7014	Signalling glassware and optical elements of glass (other than those of heading 7015), not optically worked	9%
192.	7015	Clock or watch glasses and similar glasses, glasses for non-corrective spectacles, curved, bent, hollowed or the like, not optically worked; hollow glass spheres and their segments, for the manufacture of such glasses	9%
192A	7016	Paving blocks, slabs, bricks, squares, tiles and other articles of pressed or moulded glass, whether or not wired, of a kind used for building or construction purposes; glass cubes and other glass smallwares, whether or not on a backing, for mosaics or similar decorative purposes; leaded lights and the like; multi-cellular or foam glass in blocks, panels, plates, shells or similar forms	9%
193.	7017	Laboratory, hygienic or pharmaceutical glassware, whether or not graduated or calibrated	9%
194.	7018	Imitation pearls, imitation precious or semi-precious stones and similar glass smallwares, and articles thereof other than imitation jewellery; glass eyes other than prosthetic articles; statuettes and other ornaments of lamp-worked glass, other than 161nodized161 jewelery; glass microspheres not exceeding 1 mm in diameter	9%
195.	7019	Glass fibres (including glass wool) and articles thereof (for example, yarn, rovings, woven fabrics)	9%
195A	7020	Other articles of glass [other than Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns]	9%
196.	7201	Pig iron and spiegeleisen in pigs, blocks or other primary forms	9%
197.	7202	Ferro-alloys	9%
198.	7203	Ferrous products obtained by direct reduction of iron ore and other spongy ferrous products, in lumps, pellets or similar forms; iron having a minimum purity by weight of 99.94%, in lumps,	9%

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		pellets or similar forms	
199.	7204	Ferrous waste and scrap; remelting scrap ingots of iron or steel	9%
200.	7205	Granules and powders, of pig iron, spiegeleisen, iron or steel	9%
201.	7206	Iron and non-alloy steel in ingots or other primary forms (excluding iron of heading 7203)	9%
202.	7207	Semi-finished products of iron or non-alloy steel	9%
203.	7208 to 7212	All flat-rolled products of iron or non-alloy steel	9%
204.	7213 to 7215	All bars and rods, of iron or non-alloy steel	9%
205.	7216	Angles, shapes and sections of iron or non-alloy steel	9%
206.	7217	Wire of iron or non-alloy steel	9%
207.	7218	Stainless steel in ingots or other primary forms; semi-finished products of stainless steel	9%
208.	7219, 7220	All flat-rolled products of stainless steel	9%
209.	7221, 7222	All bars and rods, of stainless steel	9%
210.	7223	Wire of stainless steel	9%
211.	7224	Other alloy steel in ingots or other primary forms; semi-finished products of other alloy steel	9%
212.	7225, 7226	All flat-rolled products of other alloy steel	9%
213.	7227, 7228	All bars and rods of other alloy steel.	9%
214.	7229	Wire of other alloy steel	9%
215.	7301	Sheet piling of iron or steel, whether or not drilled, punched or made from assembled elements; welded angles, shapes and sections, of iron or steel	9%
216.	7302	Railway or tramway track construction material of iron or steel, the following: rails, check-rails and rack rails, switch blades, crossing frogs, point rods and other crossing pieces, sleepers (cross-ties), fish-plates, chairs, chair wedges, sole plates (base plates), rail clips bedplates, ties and other material specialized for jointing or fixing rails	9%
217.	7303	Tubes, pipes and hollow profiles, of cast iron	9%
218.	7304	Tubes, pipes and hollow profiles, seamless, of iron (other than cast iron) or steel	9%
219.	7305	Other tubes and pipes (for example, welded, riveted or similarly closed), having circular cross sections, the external diameter of which exceeds 406.4 mm, of iron or steel	9%
220.	7306	Other tubes, pipes and hollow profiles (for example, open seam or welded, riveted or similarly closed), of iron or steel	9%
221.	7307	Tube or pipe fittings (for example, couplings, elbows, sleeves), of iron or steel	9%

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222.	7308	Structures (excluding prefabricated buildings of heading 94.06) and parts of structures (for example, bridges and bridge sections, lock-gates, towers, lattice masts, roofs, roofing frame-works, doors and windows and their frames and thresholds for doors, and shutters, balustrades, pillars, and columns), of iron or steel; plates, rods, angles, shapes, section, tubes and the like, prepared for using structures, of iron or steel [other than transmission towers]	9%
223.	7309	Reservoirs, tanks, vats and similar containers for any material (other than compressed or liquefied gas), of iron or steel, of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
224.	7310	Tanks, casks, drums, cans, boxes and similar containers, for any material (other than compressed or liquefied gas), of iron or steel, of a capacity not exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
225.	7311	Containers for compressed or liquefied gas, of iron or steel	9%
226.	7312	Stranded wire, ropes, cables, plaited bands, slings and the like, of iron or steel, not electrically insulated	9%
227.	7313	Barbed wire of iron or steel; twisted hoop or single flat wire, barbed or not, and loosely twisted double wire, of a kind used for fencing, of iron or steel	9%
228.	7314	Cloth (including endless bands), grill, netting and fencing, of iron or steel wire; expanded metal of iron or steel	9%
229.	7315	Chain and parts thereof, of iron or steel falling under 7315 20, 7315 81, 7315, 82, 7315 89, 7315 90	9%
230.	7316	Anchors, grapnels and parts thereof, of iron or steel	9%
231.	7317	Nails, tacks, drawing pins, corrugated nails, staples (other than those of heading 8305) and similar articles, of iron or steel, whether or not with heads of other material, but excluding such articles with heads of copper	9%
232.	7318	Screws, bolts, nuts, coach screws, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of iron or steel	9%
233.	7319	Knitting needles, bodkins, crochet hooks, embroidery stilettos and similar articles, for use in the hand, of iron or steel; safety pins and other pins of iron or steel, not elsewhere specified or included	9%
234.	7320	Springs and leaves for springs, of iron and steel	9%

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235.	7321	Stoves, ranges, grates, cookers (including those with subsidiary boilers for central heating), barbecues, braziers, gas-rings, plate warmers and similar non-electric domestic appliances, and parts thereof, of iron or steel [other than Kerosene burners, kerosene stoves and wood burning stoves of iron or steel]	9%
235A	7322	Radiators for central heating, not electrically heated, and parts thereof, of iron or steel; air heaters and hot air distributors (including distributors which can also distribute fresh or conditioned air), not electrically heated, incorporating a motor-driven fan or blower, and parts thereof, of iron or steel	9%
236.	7323	Iron or steel wool; pot scourers and scouring or polishing pads, gloves and the like, of iron or steel	9%
236A	7323 9410	Ghamella	9%
236B	7324	Sanitary ware and parts thereof, of iron and steel	9%
237.	7325	Other cast articles of iron or steel	9%
238.	7326	Other articles of iron or steel	9%
239.	7401	Copper mattes; cement copper (precipitated copper)	9%
240.	7402	Unrefined copper; copper anodes for electrolytic refining	9%
241.	7403	Refined copper and copper alloys, unwrought	9%
242.	7404	Copper waste and scrap	9%
243.	7405	Master alloys of copper	9%
244.	7406	Copper powders and flakes	9%
245.	7407	Copper bars, rods and profiles	9%
246.	7408	Copper wire	9%
247.	7409	Copper plates, sheets and strip, of a thickness exceeding 0.15 mm	9%
248.	7410	Copper foils	9%
249.	7411	Copper tubes and pipes	9%
250.	7412	Copper tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
251.	7413	Stranded wires and cables	9%
252.	7415	Nails, tacks, drawing pins, staples (other than those of heading 83.05) and similar articles, of copper or of iron or steel with heads of copper; screws, bolts, nuts, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of copper	9%
252A	7418	All goods [other than table, kitchen or other household articles of copper; Utensils]	9%
253.	7419	Other articles of copper [other than Brass Kerosene Pressure Stove]	9%
254.	7501	Nickel mattes, nickel oxide sinters and other intermediate products of nickel metallurgy	9%
255.	7502	Unwrought nickel	9%
256.	7503	Nickel waste and scrap	9%
257.	7504	Nickel powders and flakes	9%
258.	7505	Nickel bars, rods, profiles and wire	9%

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259.	7506	Nickel plates, sheets, strip and foil	9%
260.	7507	Nickel tubes, pipes and tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
261.	7508	Other articles of nickel	9%
262.	7601	Unwrought Aluminium	9%
263.	7602	Aluminium waste and scrap	9%
264.	7603	Aluminium powders and flakes	9%
265.	7604	Aluminium bars, rods and profiles	9%
266.	7605	Aluminium wire	9%
267.	7606	Aluminium plates, sheets and strip, of a thickness exceeding 0.2 mm	9%
268.	7607	Aluminium foil (whether or not printed or backed with paper, paperboard, plastics or similar backing materials) of a thickness (excluding any backing) not exceeding 0.2 mm	9%
269.	7608	Aluminium tubes and pipes	9%
270.	7609	Aluminium tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
271.	7610	Aluminium structures (excluding prefabricated buildings of heading 9406) and parts of structures (for example, bridges and bridge-sections, towers, lattice masts, roofs, roofing frameworks, balustrades, pillars and columns); aluminium plates, rods, profiles, tubes and the like, prepared for use in structures	9%
272.	7611	Aluminium reservoirs, tanks, vats and similar containers, for any material (other than compressed or liquefied gas), of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
273.	7612	Aluminium casks, drums, cans, boxes, etc.	9%
274.	7613	Aluminium containers for compressed or liquefied gas	9%
275.	7614	Stranded wires, cables, plaited bands and the like, of aluminium, not electrically insulated	9%
275A	7615	All goods [other than table, kitchen or other household articles, of aluminium; Utensils]	9%
276.	7616	Other articles of aluminium	9%
277.	7801	Unwrought lead	9%
278.	7802	Lead waste and scrap	9%
279.	7804	Lead plates, sheets, strip and foil; lead powders and flakes	9%
280.	7806	Other articles of lead (including sanitary fixtures and Indian lead seals)	9%
281.	7901	Unwrought zinc	9%
282.	7902	Zinc waste and scrap	9%
283.	7903	Zinc dust, powders and flakes	9%
284.	7904	Zinc bars, rods, profiles and wire	9%
285.	7905	Zinc plates, sheets, strip and foil	9%
286.	7907	Other articles of zinc including sanitary fixtures	9%
287.	8001	Unwrought tin	9%

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288.	8002	Tin waste and scrap	9%
289.	8003	Tin bars, rods, profiles and wire	9%
290.	8007	Other articles of tin	9%
291.	8101 to 8112	Other base metals, namely, Tungsten, Molybdenum, Tantalum, Magnesium, Cobalt mattes, and other intermediate products of cobalt metallurgy, Bismuth, Cadmium, Titanium, Zirconium, Antimony, Manganese, Beryllium, chromium, germanium, vanadium, gallium, hafnium, indium, niobium (columbium), rhenium and thallium, and articles thereof, including waste and scrap	9%
292.	8113	Cermets and articles thereof, including waste and scrap	9%
293.	8202	Hand saws; blades for saws of all kinds (including slitting, slotting or toothless saw blades)	9%
294.	8203	Files, rasps, pliers (including cutting pliers), pincers, tweezers, metal cutting shears, pipe-cutters, bolt croppers, perforating punches and similar hand tools	9%
295.	8204	Hand-operated spanners and wrenches (including torque meter wrenches but not including tap wrenches); interchangeable spanner sockets, with or without handles	9%
296.	8205	Hand tools (including glaziers' diamonds), not elsewhere specified or included; blow lamps; vices, clamps and the like, other than accessories for and parts of, machine-tools or water-jet cutting machines; anvils; portable forges; hand or pedal-operated grinding wheels with frameworks	9%
297.	8206	Tools of two or more of the headings 8202 to 8205, put up in sets for retail sale	9%
298.	8207	Interchangeable tools for hand tools, whether or not power-operated, or for machine-tools (for example, for pressing, stamping, punching, tapping, threading, drilling, boring, broaching, milling, turning or screw driving), including dies for drawing or extruding metal, and rock drilling or earth boring tools	9%
299.	8208	Knives and cutting blades, for machines or for mechanical appliances	9%
300.	8209	Plates, sticks, tips and the like for tools, unmounted, of cermets	9%
301.	8210 00 00	Hand-operated mechanical appliances, weighing 10 kg or less, used in the preparation, conditioning or serving of food or drink	9%
301A	8211	<i>Knives with cutting blades, serrated or not (including pruning knives), other than knives of heading 8208, and blades therefor</i> ;	9%
301AA	8212	Razors and razor blades (including razor blade blanks in strips)	9%
302.	8213 00 00	Scissors, tailors' shears and similar shears, and blades therefor	9%

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302A	8214	Other articles of cutlery (for example, hair clippers, butchers' or kitchen cleavers, choppers and mincing knives,); manicure or pedicure sets and instruments (including nail files) [omitted]	9%
302B	8215	<i>Spoons, forks, ladles, skimmers, cake-servers, fish-knives, butter-knives, sugar tongs and similar kitchen or tableware</i>	9%
303.	8301	Padlocks and locks (key, combination or electrically operated), of base metal; clasps and frames with clasps, incorporating locks, of base metal; keys for any of the foregoing articles, of base metal	9%
303A	8302	Base metal mountings, fittings and similar articles suitable for furniture, doors, staircases, windows, blinds, coachwork, 167nodize, trunks, chests, caskets or the like; base metal hat-racks, hat-pegs, brackets and similar fixtures; castors with mountings of base metal; automatic door closers of base metal	9%
303B	8303	Armoured or reinforced safes, strong-boxes and doors and safe deposit lockers for strong-rooms, cash or deed boxes and the like, of base metal	9%
303C	8304	Filing cabinets, card-index cabinets, paper trays, paper rests, pen trays, office-stamp stands and similar office or desk equipment, of base metal, other than office furniture of heading 9403	9%
303D	8305	Fittings for loose-leaf binders or files, letter clips, letter corners, paper clips, indexing tags and similar office articles, of base metal; staples in strips (for example, for offices, upholstery, packaging), of base metal	9%
304.	Omitted		
305.	8307	Flexible tubing of base metal, with or without fittings	9%
306.	8308	Clasps, frames with clasps, buckles, buckle-clasps, hooks, eyes, eyelets and the like, of base metal, of a kind used for clothing or clothing accessories, footwear, jewellery, wrist watches, books, awnings, leather goods, travel goods or 167nodize or for other made up articles; tubular or bifurcated rivets, of base metal; beads and spangles, of base metal	9%
307.	8309	Stoppers, caps and lids (including crown corks, screw caps and pouring stoppers), capsules for bottles, threaded bungs, bung covers, seals and other packing accessories, of base metal	9%
307A	8310	Sign-plates, name-plates, address-plates and similar plates, numbers, letters and other symbols, of base metal, excluding those of heading 9405	9%

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308.	8311	Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, of agglomerated base metal powder, used for metal spraying	9%
308A	84	Parts suitable for use solely or principally with fixed Speed Diesel Engines of power not exceeding 15HP	9%
308B	84 or 85	Parts suitable for use solely or principally with power driven pumps primarily designed for handling water, namely, centrifugal pumps(horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps	9%
309.	8401	Nuclear reactors; machinery and apparatus for isotopes separation	9%
310.	8402	Steam or other vapour generating boilers (other than central heating hot water boilers capable also of producing low pressure steam); super-heated water boilers	9%
311.	8403	Central heating boilers other than those of heading 8402	9%
312.	8404	Auxiliary plant for use with boilers of heading 8402 or 8403 (for example, 168nodized168168i, super- heaters, soot removers, gas recoverers); condensers for steam or other vapour power units	9%
313.	8405	Producer gas or water gas generators, with or without their purifiers; acetylene gas generators and similar water process gas generators, with or without their purifiers	9%
314.	8406	Steam turbines and other vapour turbines	9%
315.	8410	Hydraulic turbines, water wheels, and regulators therefor	9%
316.	8411	Turbo-jets, turbo-propellers and other gas turbines [other than aircraft engines]	9%
317.	8412	Other engines and motors (Reaction engines other than turbo jets, Hydraulic power engines and motors, Pneumatic power engines and motors, other, parts) [other than wind turbine or engine]	9%
317A	8413	<i>(a) Concrete pumps [8413 40 00]; (b) other rotary positive displacement pumps [8413 60]; (c) Power driven pumps primarily designed for handling water, namely, centrifugal pumps (horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps</i>	9%

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317B	8414	Air or vacuum pumps, air or other gas compressors and fans; ventilating or recycling hoods incorporating a fan, whether or not fitted with filters; Gas-tight biological safety cabinets, whether or not fitted with filters [other than bicycle pumps, other hand pumps and parts of air or vacuum pumps and compressors of bicycle pumps]	9%
317C	8414 20 10	<i>Bicycle pumps</i>	9%
317D	8414 90 12	<i>Parts of air or vacuum pumps and compressors of bicycle pumps</i>	9%
318.	8416	Furnace burners for liquid fuel, for 169nodized169169 solid fuel or for gas; mechanical stokers, including their mechanical grates, mechanical ash dischargers and similar appliances	9%
319.	8417	Industrial or laboratory furnaces and ovens, including incinerators, non-electric	9%
319A	8418	Refrigerators, freezers and other refrigerating or freezing equipment, electric or other; heat pumps other than air conditioning machines of heading 8415	9%
320.	8419 [other than 8419 12]	Machinery, plant or laboratory equipment, whether or not electrically heated (excluding furnaces, ovens and other equipment of heading 8514), for the treatment of materials by a process involving a change of temperature such as heating, cooking, roasting, distilling, rectifying, 169nodized169169i, 169nodized169169io, steaming, drying, evaporating, 169nodized169169, condensing or cooling, other than machinery or plant of a kind used for domestic purposes; instantaneous or storage water heaters, non-electric [other than Solar water heater and system]	9%
321.	8420	Calendering or other rolling machines, other than for metals or glass, and cylinders there for [other than Hand operated rubber roller]	9%
322.	8421	Centrifuges, including centrifugal dryers; filtering or purifying machinery and apparatus, for liquids or gases	9%
323.	8422 20 00, 8422 30 00, 8422 40 00, 8422 90 [other than 8422 11 00, 8422 19 00]	Machinery for cleaning or drying bottles or other containers; machinery for filling, closing, sealing or 169nodized bottles, cans, boxes, bags or other containers; machinery for capsuling bottles, jars, tubes and similar containers; other packing or wrapping machinery (including heat-shrink wrapping	9%

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		machinery); machinery for aerating beverages [other than dish washing machines]	
324.	8423	Weighing machinery (excluding balances of a sensitivity of 5 centigrams or better), including weight operated counting or checking machines; weighing machine weights of all kinds	9%
325.	8424	Mechanical appliances (whether or not hand-operated) for projecting, dispersing or spraying liquids or powders; fire extinguishers, whether or not charged; spray guns and similar appliances; steam or sand blasting machines and similar jet projecting machines [other than sprinklers; drip irrigation systems including laterals; mechanical sprayer; nozzles for drip irrigation equipment or nozzles for sprinklers]	9%
326.	8425	Pulley tackle and hoists other than skip hoists; winches and capstans; jacks	9%
327.	8426	Ship's derricks; cranes including cable cranes; mobile lifting frames, straddle carriers and works trucks fitted with a crane	9%
327A	8427	Fork-lift trucks; other works trucks fitted with lifting or handling equipment	9%
327B	8428	Other lifting, handling, loading or unloading machinery (for example, lifts, escalators, conveyors, teleferics)	9%
327C	8429	Self-propelled bulldozers, angledozers, graders, 170nodized, scrapers, mechanical shovels, excavators, shovel loaders, tamping machines and road rollers	9%
327D	8430	Other moving, grading, 170nodized, scraping, excavating, tamping, compacting, extracting or boring machinery, for earth, minerals or ores; pile-drivers and pile-extractors; snow-ploughs and snow-blowers	9%
328.	8431	Parts suitable for use solely or principally with the machinery of headings 8425 to 8430	9%
328A	8433	<i>Machines for cleaning, sorting or grading eggs, fruit or other agricultural produce, other than machinery of heading 8437; parts thereof [8433 90 00]</i>	9%
328B	8434	<i>Milking machines and dairy machinery</i>	9%

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329.	8435	Presses, crushers and similar machinery used in the manufacture of wine, cider, fruit juices or similar beverages	9%
329A	8437	<i>Machines for cleaning, sorting or grading, seed, grain or dried leguminous vegetables; machinery used in milling industry or for the working of cereals or dried leguminous vegetables other than farm type machinery and parts thereof</i> ;	9%
330.	8438	“Machinery, not specified or included elsewhere in this Chapter, for the industrial preparation or manufacture of food or drink, other than machinery for the extraction or preparation of animal or fixed vegetable or microbial fats or oils	9%
331.	8439	Machinery for making pulp of fibrous cellulosic material or for making or finishing paper or paperboard	9%
332.	8440	Book-binding machinery, including book-sewing machines	9%
333.	8441	Other machinery for making up paper pulp, paper or paperboard, including cutting machines of all kinds	9%
334.	8442	Machinery, apparatus and equipment (other than the machines of headings 8456 to 8465) for preparing or making plates, printing components; plates, cylinders and lithographic stones, prepared for printing purposes (for example, planed, grained or polished)	9%
335.	8443	Printing machinery used for printing by means of plates, cylinders and other printing components of heading 8442; other printers, copying machines and facsimile machines, whether or not combined; parts and accessories thereof	9%
336.	8444	Machines for extruding, drawing, texturing or cutting man-made textile materials	9%
337.	8445	Machines for preparing textile fibres; spinning, doubling or twisting machines and other machinery for producing textile yarns; textile reeling or winding (including weft-winding) machines and machines for preparing textile yarns for use on the machines of heading 8446 or 8447	9%
338.	8446	Weaving machines (looms)	9%

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339.	8447	Knitting machines, stitch-bonding machines and machines for making gimped yarn, tulle, lace, embroidery, trimmings, braid or net and machines for tufting	9%
340.	8448	Auxiliary machinery for use with machines of heading 84.44, 84.45, 84.46 or 84.47 (for example, dobbies, Jacquards, automatic stop motions, shuttle changing mechanisms); parts and accessories suitable for use solely or principally with the machines of this heading or of heading 8444, 8445, 8446 or 8447 (for example, spindles and spindles flyers, card clothing, combs, extruding nipples, shuttles, healds and heald frames, hosiery needles)	9%
341.	8449	Machinery for the manufacture or finishing of felt or nonwovens in the piece or in shapes, including machinery for making felt hats; blocks for making hats	9%
341A	8450	Household or laundry-type washing machines, including machines which both wash and dry	9%
342.	8451	Machinery (other than machines of heading 8450) for washing, cleaning, wringing, drying, ironing, pressing (including fusing presses), bleaching, dyeing, dressing, finishing, coating or impregnating textile yarns, fabrics or made up textile articles and machines for applying the paste to the base fabric or other support used in the manufacture of floor covering such as linoleum; machines for reeling, unreeling, folding, cutting or pinking textile fabrics	9%
343.	8453	Machinery for preparing, tanning or working hides, skins or leather or for making or repairing footwear or other articles of hides, skins or leather, other than sewing machines	9%
344.	8454	Converters, ladles, ingot moulds and casting machines, of a kind used in metallurgy or in metal foundries	9%
345.	8455	Metal-rolling mills and rolls therefor	9%
346.	8456	Machine-tools for working any material by removal of material, by laser or other light or photon beam, ultrasonic, electro-discharge, electro-chemical, electron beam, ionic-beam or plasma arc processes	9%
347.	8457	Machining centres, unit construction machines (single station) and multi-station transfer machines, for working metal	9%
348.	8458	Lathes (including turning centres) for removing metal	9%

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349.	8459	Machine-tools (including way-type unit head machines) for drilling, boring, milling, threading or tapping by removing metal, other than lathes (including turning centres) of heading 8458	9%
350.	8460	Machine-tools for deburring, sharpening, grinding, honing, lapping, polishing or otherwise finishing metal, or cermets by means of grinding stones, abrasives or polishing products, other than gear cutting, gear grinding or gear finishing machines of heading 8461	9%
351.	8461	Machine-tools for 173nodized, shaping, slotting, broaching, gear cutting, gear grinding or gear finishing, sawing, cutting-off and other machine-tools working by removing metal or cermets, not elsewhere specified or included	9%
352.	8462	Machine-Tools (Including Presses) For Working Metal by Forging, Hammering or Die Forging (Excluding Rolling Mills); Machine-Tools (Including Presses, Slitting Lines and Cut-To-Length Lines) For Working Metal by Bending, Folding, Straightening, Flattening, Shearing, Punching, Notching or Nibbling (Excluding Draw-Benches); Presses for Working Metal or Metal Carbides, Not Specified Above	9%
353.	8463	Other machine-tools for working metal, or cermets, without removing material	9%
354.	8464	Machine-tools for working stone, ceramics, concrete, asbestos-cement or like mineral materials or for cold working glass	9%
355.	8465	Machine-tools (including machines for nailing, stapling, glueing or otherwise assembling) for working wood, cork, bone, hard rubber, hard plastics or similar hard materials	9%
356.	8466	Parts and accessories suitable for use solely or principally with the machines of headings 8456 to 8465 including work or tool holders, self-opening dieheads, dividing heads and other special attachments for the machines; tool holders for any type of tool, for working in the hand	9%
357.	8467	Tools for working in the hand, pneumatic, hydraulic or with self-contained electric or non-electric motor	9%
358.	8468	Machinery and apparatus for soldering, brazing or welding, whether or not capable of cutting, other than those of heading 8512.5; gas-operated surface tempering machines and appliances	9%

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359.	8470	Calculating machines and pocket-size data recording, reproducing and displaying machines with calculating functions; accounting machines, postage-franking machines, ticket-issuing machines and similar machines, incorporating a calculating device; cash registers	9%
360.	8471	Automatic data processing machines and units thereof; magnetic or optical readers, machines for transcribing data onto data media in coded form and machines for processing such data, not elsewhere specified or included	9%
361.	8472	Other office machines (for example, hectograph or stencil duplicating machines, addressing machines, automatic banknote dispensers, coin sorting machines, coin counting or wrapping machines, pencil sharpening machines, perforating or stapling machines) [other than Braille typewriters, electric or non-electric]	9%
362.	8473	Parts and accessories (other than covers, carrying cases and the like) suitable for use solely or principally with machines of headings 8470 to 8472	9%
363.	8474	Machinery for sorting, screening, separating, washing, crushing, grinding, mixing or kneading earth, stone, ores or other mineral substances, in solid (including powder or paste) form; machinery for agglomerating, shaping or moulding solid mineral fuels, ceramic paste, unhardened cements, plastering materials or other mineral products in powder or paste form; machines for forming foundry moulds of sand	9%
364.	8475	Machines for assembling electric or electronic lamps, tubes or valves or flashbulbs, in glass envelopes; machines for manufacturing or hot working glass or glassware	9%
364A	8476	Automatic goods-vending machines (for example, postage stamps, cigarette, food or beverage machines), including money changing machines	9%
365.	8477	Machinery for working rubber or plastics or for the manufacture of products from these materials, not specified or included elsewhere in this Chapter	9%
365A	8478	Machinery for preparing or making up tobacco, not specified or included elsewhere	9%

		in this chapter	
366.	8479	Machines and mechanical appliances having individual functions, not specified or included elsewhere in this Chapter [other than Composting Machines]	9%
367.	8480	Moulding boxes for metal foundry; mould bases; moulding patterns; moulds for metal (other than ingot moulds), metal carbides, glass, mineral materials, rubber or plastics	9%
368.	8481	Taps, cocks, valves and similar appliances for pipes, boiler shells, tanks, vats or the like, including pressure-reducing valves and thermostatically controlled valves	9%
369.	8482	Ball bearing, Roller Bearings	9%
369A	8483	Transmission shafts (including cam shafts and crank shafts) and cranks; bearing housings and plain shaft bearings; gears and gearing; ball or roller screws; gear boxes and other speed changers, including torque converters; flywheels and pulleys, including pulley blocks; clutches and shaft couplings (including universal joints)	9%
369B	8484	Gaskets and similar joints of metal sheeting combined with other material or of two or more layers of metal; sets or assortments of gaskets and similar joints, dissimilar in composition, put up in pouches, envelopes or similar packings; mechanical seals	9%
369C	8485	Machines for Additive Manufacturing	9%
370.	8486	Machines and apparatus of a kind used solely or principally for the manufacture of semiconductor boules or wafers, semiconductor devices, electronic integrated circuits or flat panel displays; machines and apparatus specified in Note 9 © to this Chapter; parts and accessories	9%
371.	8487	Machinery parts, not containing electrical connectors, insulators, coils, contacts or other electrical features not specified or included elsewhere in this chapter	9%
371A	84 or 85	<i>E-waste</i> <i>Explanation.- For the purpose of this entry, E-waste means electrical and electronic equipment listed in Schedule I of the E-Waste (Management) Rules, 2016 (published in the Gazette of India vide G.S.R. 338 (E) dated the 23rd March, 2016), whole or in part if discarded as waste by the consumer or bulk consumer”;</i>	9%

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372.	8501	Electric motors and generators (excluding generating sets)	9%
373.	8502	Electric generating sets and rotary converters	9%
374.	8503	Parts suitable for use solely or principally with the machines of heading 8501 or 8502	9%
375.	8504	Electrical transformers, static converters (for example, rectifiers) and inductors, other than charger or charging station for electrically operated vehicles	9%
376.	8505	Electro-magnets; permanent magnets and articles intended to become permanent magnets after magnetization; electro-magnetic or permanent magnet chucks, clamps and similar holding devices; electro-magnetic couplings, clutches and brakes; electro-magnetic lifting heads	9%
376A	8506	Primary cells and primary batteries	9%
376AA	8507 60 00	Lithium-ion Batteries	9%
376AA A	8507	Lithium-ion accumulators (other than battery) including lithium-ion power bank	9%
376AB	8508	Vacuum cleaners	9%
376AC	8509	Electro-mechanical domestic appliances, with self-contained electric motor, other than vacuum cleaners of heading 8508 [omitted]	9%
376AD	8510	Shavers, hair clippers and hair-removing appliances, with self-contained electric motor	9%
376B	8512	Electrical lighting or signaling equipment (excluding articles of heading 8539), windscreen wipers, defrosters and demisters, of a kind used for cycles or motor vehicles	9%
376C	8513	Portable electric lamps designed to function by their own source of energy (for example, dry batteries, accumulators, magnetos), other than lighting equipment of heading 8512	9%
377.	8514	Industrial or laboratory electric furnaces and ovens (including those functioning by induction or dielectric loss); other industrial or laboratory equipment for the heat treatment of materials by induction or dielectric loss	9%
378.	8515	Electric (including electrically heated gas), laser or other light or photo beam, ultrasonic, electron beam, magnetic pulse or plasma arc soldering, brazing or welding machines and apparatus, whether or not capable of cutting; electric machines and apparatus for hot spraying of metals or cermets	9%

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378A	8516	Electric instantaneous or storage water heaters and immersion heaters; electric space heating apparatus and soil heating apparatus; electro thermic hair-dressing apparatus (for example, hair dryers, hair curlers, curling tong heaters) and hand dryers; electric smoothing irons; other electro-thermic appliances of a kind used for domestic purposes; electric heating resistors, other than those of heading 8545	9%
379.	8517	All goods	9%
380.	8518	Microphones and stands therefor; loudspeakers, whether or not mounted in their enclosures; headphones and earphones, whether or not combined with a microphone, and sets consisting of a microphone and one or more loudspeakers; audio-frequency electric amplifiers; electric sound amplifier set	9%
380A	8519	Sound recording or reproducing apparatus	9%
381.	8521	Video recording or reproducing apparatus, whether or not incorporating a video tuner	9%
381A	8522	Parts and accessories suitable for use solely or principally with the apparatus of headings 8519 or 8521	9%
382.	8523	Discs, tapes, solid-state non-volatile storage devices, "smart cards" and other media for the recording of sound or of other phenomena, whether or not recorded, including matrices and masters for the production of discs, but excluding products of Chapter 37	9%
382A	8524	Flat Panel Display Modules, Whether or Not Incorporating Touch-Sensitive Screens	9%
383.	8525 or 8806	Closed-circuit television (CCTV), transmission apparatus for radio-broadcasting or television, whether or not incorporating reception apparatus or sound recording or reproducing apparatus; television cameras, digital cameras and video camera recorders including goods in the form of unmanned aircraft falling under 8806 [other than two-way radio (Walkie talkie) used by defence, police and paramilitary forces, etc.]	9%
383A	8526	Radar apparatus, radio navigational aid apparatus and radio remote control apparatus	9%

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383B	8527	Reception apparatus for radio-broadcasting, whether or not combined, in the same housing, with sound recording or reproducing apparatus or a clock	9%
383C	8528	Television set (including LCD or LED television) of screen size not exceeding 32 inches	9%
384.	8528	Computer monitors not exceeding 32 inches, Set top Box for Television (TV)	9%
384A	8529	Parts suitable for use solely or principally with the apparatus of headings 8525 to 8528	9%
384B	8530	Electrical 178nodized178, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields (other than those of heading 8608)	9%
384C	8531	Electric sound or visual 178nodized178 apparatus (for example, bells, sirens, indicator panels, burglar or fire alarms), other than those of heading 8512 or 8530	9%
385.	8532	Electrical capacitors, fixed, variable or adjustable (pre-set)	9%
386.	8533	Electrical resistors (including rheostats potentiometers), other than heating resistors	9%
387.	8534 00 00	Printed Circuits	9%
388.	8535	Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, fuses, lightning arresters, voltage limiters, surge suppressors, plugs and other connectors, junction boxes), for a voltage exceeding 1,000 volts	9%
388A	8536	Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, relays, fuses, surge suppressors, plugs, sockets, lamp- holders, and other connectors, junction boxes), for a voltage not exceeding 1,000 volts : connectors for optical fibres, optical fibre bundles or cables	9%
388B	8537	Boards, panels, consoles, desks, cabinets and other bases, equipped with two or more apparatus of heading 8535 or 8536, for electric control or the distribution of electricity, including those incorporating instruments or apparatus of chapter 90, and numerical control apparatus, other than switching apparatus of heading 8517	9%
389.	8538	Parts suitable for use solely or principally with the apparatus of heading 8535, 8536 or 8537	9%

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390.	8539	Electrical Filament or discharge lamps including sealed beam lamp units and ultra-violet or infra-red lamps; arc lamps [<i>omitted</i>]	9%
391.	8540	Thermionic, cold cathode or photo-cathode valves and tubes (for example, vacuum or vapour or gas filled valves and tubes, mercury arc rectifying valves and tubes, cathode-ray tubes, television camera tubes)	9%
392.	8541	Semiconductor Devices (for example, Diodes, Transistors, Semiconductor Based Transducers); Photosensitive Semiconductor devices; Light-Emitting Diodes (LED), whether or not assembled with other Light-Emitting Diodes (LED); Mounted Piezo-Electric crystals	9%
393.	8542	Electronic integrated circuits	9%
394.	8543	Electrical machines and apparatus, having individual functions, not specified or included elsewhere in this Chapter	9%
395.	8544	Insulated (including 179nodized or 179nodized) wire, cable (including co-axial cable) and other insulated electric conductors, whether or not fitted with connectors; optical fibre cables, made up of individually sheathed fibres, whether or not assembled with electric conductors or fitted with connectors	9%
396.	8545	Carbon electrodes, carbon brushes, Lamp carbons, battery carbons and other articles of graphite or other carbon, with or without metal, of a kind used for electrical purposes	9%
397.	8546	Electrical insulators of any material	9%
397A	8547	Insulating fittings forelectrical machines, appliances or equipment, being fittings wholly of insulating material apart from any minor components of metal (for example, threaded sockets) incorporated during moulding solely for the purposes of assembly, other than insulators of heading 8546; electrical conduit tubing and joints therefor, of base metal lined with insulating Material	9%
398.	8548 or 8549	Waste and scrap of primary cells, primary batteries and electric accumulators; spent primary cells, spent primary batteries and spent electric accumulators; electrical parts of machinery or apparatus, not specified or included elsewhere in this Chapter	9%

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398A	8601	Rail locomotives powered from an external source of electricity or by electric accumulators.	9%
398B	8602	Other rail locomotives; locomotive tenders; such as Diesel electric locomotives, Steam locomotives and tenders thereof.	9%
398C	8603	Self-propelled railway or tramway coaches, vans and trucks, other than those of heading 8604.	9%
398D	8604	Railway or tramway maintenance or service vehicles, whether or not self-propelled (for example, workshops, cranes, ballast tampers, track liners, testing coaches and track inspection vehicles).	9%
398E	8605	Railway or tramway passenger coaches, not self-propelled; luggage vans, post office coaches and other special purpose railway or tramway coaches, not self-propelled (excluding those of heading 8604).	9%
398F	8606	Railway or tramway goods vans and wagons, not self-propelled.	9%
398G	8607	Parts of railway or tramway locomotives or rolling-stock; such as Bogies, bissel-bogies, axles and wheels, and parts thereof.	9%
398H	8608	Railway or tramway track fixtures and fittings; mechanical (including electro-mechanical) signalling, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields; parts of the foregoing.	9%
399.	8609	Containers (including containers for the transport of fluids) specially designed and equipped for carriage by one or more modes of transport [including refrigerated containers]	9%
399A	8702	Buses for use in public transport which exclusively run on Bio-fuels	9%
400.	8703	(i). Following motor vehicles of length not exceeding 4000 mm, namely:- a) Petrol, Liquefied petroleum gases (LPG) or compressed natural gas (CNG) driven vehicles of engine capacity not exceeding 1200cc; and b) Diesel driven vehicles of engine capacity not exceeding 1500 cc for	9%

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		persons with orthopedic physical disability, subject to the condition that an officer not below the rank of Deputy Secretary to the Government of India in the Department of Heavy Industries certifies that the said goods shall be used by the persons with orthopedic physical disability in accordance with the guidelines issued by the said Department	
401.	8704	Refrigerated motor vehicles	9%
401A	8705	Special purpose motor vehicles, other than those principally designed for the transport of persons or goods (for example, breakdown lorries, crane lorries, fire fighting vehicles, concrete-mixer lorries, road sweeper lorries, spraying lorries, mobile workshops, mobile radiological unit)	9%
402.	8708	Following parts of tractors namely: a. Rear Tractor wheel rim, b. tractor centre housing, c. tractor housing transmission, d. tractor support front axle	9%
402A	8709	Works trucks, self-propelled, not fitted with lifting or handling equipment, of the type used in factories, warehouses, dock areas or airports for short distance transport of goods; tractors of the type used on railway station platforms; parts of the foregoing vehicles	9%
403.	8715	Baby carriages and parts thereof	9%
403A	8716	Trailers and semi-trailers; other vehicles, not mechanically propelled; parts thereof [other than Self-loading or self-unloading trailers for agricultural purposes, and Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles]	9%
404.	8801	Balloons and dirigibles, gliders and other non-powered aircraft	9%
405.	8804	Parachutes (including dirigible parachutes and paragliders) and rotachutes; parts thereof and accessories thereto and parts thereof	9%
406.	8805	Aircraft launching gear, deck arrestor or similar gear; ground flying trainers and parts thereof	9%
406A	8807	<i>Parts of goods of heading 8801</i>	9%
407.	8908 00 00	Vessels and other floating structures for breaking up	9%
408.	9001	Optical fibres and optical fibre bundles; optical fibre cables other than those of heading 8544; sheets and plates of polarising material; prisms, mirrors and	9%

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		other optical elements, of any material, unmounted, other than such elements of glass not optically worked	
409.	9002	Lenses, prisms, mirrors and other optical elements, of any material, mounted, being parts of or fittings for instruments or apparatus, other than such elements of glass not optically worked [other than intraocular lens]	9%
410.	Omitted		
411.	9004	Spectacles [other than corrective]; goggles including those for correcting vision	9%
411A	9005	Binoculars, monoculars, other optical telescopes, and mountings therefor; other astronomical instruments and mountings therefor, but not including instruments for radio-astronomy	9%
411B	9006	Photographic (other than cinematographic) cameras; photographic flashlight apparatus and flashbulbs other than discharge lamps of heading 8539	9%
411C	9007	Cinematographic cameras and projectors, whether or not incorporating sound recording or reproducing apparatus	9%
411D	9008	Image projectors, other than cinematographic; photographic (other than cinematographic) enlargers and reducers	9%
411E	9010	Apparatus and equipment for photographic (including cinematographic) laboratories, not specified or included elsewhere in this Chapter; negatoscopes; projection screens	9%
411F	9011	Compound optical microscopes, including those for photomicrography cinephotomicrography or microprojection	9%
411G	9012	Microscopes other than optical microscopes; diffraction apparatus	9%
411H	9013	Lasers, other than Laser Diodes; other Optical Appliances and Instruments, not specified or included elsewhere in this Chapter	9%
411-I	9014	Direction finding compasses; other navigational instruments and appliances	9%
411J	9015	Surveying (including photogrammetrical surveying), hydrographic, oceanographic, hydrological, meteorological or geophysical instruments and appliances, excluding compasses; rangefinders	9%
412.	9016	Balances of a sensitivity of 5 cg or better, with or without weights	9%
413.	9017	<i>Drawing, marking-out or mathematical calculating instruments (for example, drafting machines, pantographs, protractors, drawing sets, slide rules, disc calculators); instruments for measuring length, for use in the hand (for example, measuring rods and tapes, micrometers, callipers), not specified or</i>	9%

		<i>included elsewhere in this chapter</i>	
413A	9022	Apparatus based on the use of X-rays or of alpha, beta, gamma or other ionizing radiations [other than those for medical, surgical, dental or veterinary uses], including radiography or radiotherapy apparatus, X-ray tubes and other Xray generators, high tension generators, control panels and desks, screens, 28 examinations or treatment tables, chairs and the like	9%
413B	9023	Instruments, apparatus and models, designed for demonstrational purposes (for example, in education or exhibitions), unsuitable for other uses	9%
414.	9024	Machines and appliances for testing the hardness, strength, compressibility, elasticity or other mechanical properties of materials (for example, metals, wood, textiles, paper, plastics)	9%
415.	9025	Hydrometers and similar floating instruments, thermometers, pyrometers, barometers, hygrometers and psychrometers, recording or not, and any combination of these instruments	9%
416.	9026	Instruments and apparatus for measuring or checking the flow, level, pressure or other variables of liquids or gases (for example, flow meters, level gauges, manometers, heat meters), excluding instruments and apparatus of heading 9014, 9015, 9028 or 9032	9%
417.	9027	Instruments and apparatus for physical or chemical analysis (for example, polarimeters, refractometers, spectrometers, gas or smoke analysis apparatus); instruments and apparatus for measuring or checking viscosity, porosity, expansion, surface tension or the like; instruments and apparatus for measuring or checking quantities of heat, sound or light (including exposure meters); microtomes	9%
418.	9028	Gas, liquid or electricity supply or production meters, including calibrating meters therefor	9%
419.	9029	Revolution counters, production counters, taximeters, mileometers, pedometers and the like; speed indicators and tachometers, other than those of heading 9014 or 9015; stroboscopes	9%
420.	9030	Oscilloscopes, spectrum analysers and other instruments and apparatus for measuring or checking electrical quantities, excluding meters of heading 90.28; instruments and apparatus for measuring or detecting alpha, beta, gamma, X-ray, cosmic or other ionising radiations	9%
421.	9031	Measuring or checking instruments, appliances and machines, not specified or included elsewhere in this Chapter; profile projectors	9%

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422.	9032	Automatic regulating or controlling instruments and apparatus	9%
423.	9033	Parts and accessories (not specified or included elsewhere in this Chapter) for machines, appliances, instruments or apparatus of Chapter 90	9%
423A	9101	Wrist-watches, pocket-watches and other watches, including stop-watches, with case of precious metal or of metal clad with precious metal	9%
423B	9102	Wrist-watches, pocket-watches and other watches, including stop watches, other than those of heading 9101	9%
424.	9103	Clocks with watch movements, excluding clocks of heading 9104	9%
424A	9104	Instrument panel clocks and clocks of a similar type for vehicles, aircraft, spacecraft or vessels	9%
425.	9105	Other clocks	9%
425A	9106	Time of day recording apparatus and apparatus for measuring, recording or otherwise indicating intervals of time, with clock or watch movement or with synchronous motor (for example, time-registers, time-recorders)	9%
425B	9107	Time switches with clock or watch movement or with synchronous motor	9%
425C	9108	Watch movements, complete and assembled	9%
426.	9109	Clock movements, complete and assembled	9%
427.	9114	Other clock or watch parts	9%
428.	9110	Complete watch or clock movements, unassembled or partly assembled (movement sets); incomplete watch or clock movements, assembled; rough watch or clock movements	9%
428A	9111	Watch cases and parts thereof	9%
429.	9112	Clock cases and cases of a similar type for other goods of this chapter, and parts thereof	9%
429A	9113	Watch straps, watch bands and watch bracelets, and parts thereof";	9%
429B	9201	Pianos, including automatic pianos; harpsi-chords and other keyboard stringed instruments	9%
429C	9202	Other string musical instruments (for example, guitars, violins, harps)	9%
429D	9205	Wind musical instruments (for example, keyboard pipe organs, accordions, clarinets, trumpets, bagpipes), other than fairground organs and mechanical street organs	9%
429E	9206 00 00	Percussion musical instruments (for example, drums, xylophones, cymbols, castanets, maracas)	9%
429F	9207	Musical instruments, the sound of which is produced, or must be amplified, electrically (for example, organs, guitars, accordions)	9%

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429G	9208	Musical boxes, fairground organs, mechanical street organs, mechanical singing birds, musical saws and other musical instruments not falling within any other heading of this chapter; decoy calls of all kinds; whistles, call horns and other mouth-blown sound signaling instruments	9%
429H	9209	Parts (for example, mechanisms for musical boxes) and accessories (for example, cards, discs and rolls for mechanical instruments) of musical instruments; metronomes, tuning forks and pitch pipes of all kinds	9%
430.	9301	Military weapons other than revolvers, pistols	9%
431.	9303	Other firearms and similar devices which operate by the firing of an explosive charge (for example, sporting shotguns and rifles, muzzle-loading firearms, very pistols and other devices designed to project only signal flares, pistols and revolvers for firing blank ammunition, captive-bolt humane killers, line-throwing guns)	9%
432.	9304	Other arms (for example, spring, air or gas guns and pistols, truncheons), excluding those of heading 9307	9%
433.	9305	Parts and accessories of articles of headings 9301 to 9304	9%
434.	9306	Bombs, grenades, torpedoes, mines, missiles, and similar munitions of war and parts thereof; cartridges and other ammunition and projectiles and parts thereof, including shot and cartridge wads	9%
435.	9307	Swords, cut lasses, bayonets, lances and similar arms and parts thereof and scabbards and sheaths therefor	9%
435A	9401 [other than 9401 10 00]	Seats (other than those of heading 9402), whether or not convertible into beds, and parts thereof [other than seats of a kind used for aircraft]	9%
436.	9402	Medical, surgical, dental or veterinary furniture (for example, operating tables, examination tables, hospital beds with mechanical fittings, dentists' chairs); barbers' chairs and similar chairs, having rotating as well as both reclining and elevating movements; parts of the foregoing articles	9%
437.	9403	Other furniture [other than furniture wholly made of bamboo, cane or rattan] and parts thereof	9%
438.	9404	Mattress supports; articles of bedding and similar furnishing (for example, mattresses, quilts, eiderdowns, cushions, pouffes and pillows) fitted with springs or stuffed or internally fitted with any material or of cellular rubber or plastics, whether or not covered [other than coir products (except coir mattresses), products wholly made of quilted textile materials and cotton quilts]	9%

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438A	9405	Luminaires and lighting fittings including searchlights and spotlights and parts thereof, not elsewhere specified or included; illuminated signs, illuminated nameplates and the like, having a permanently fixed light source, and parts thereof not elsewhere specified or included [other than kerosene pressure lantern and parts thereof including gas mantles; hurricane lanterns, kerosene lamp, petromax, glass chimney, and parts thereof; LED lights or fixtures including LED lamps; LED (light emitting diode) driver and MCPCB (Metal Core Printed Circuit Board)] (omitted)	9%
439.	9406	Prefabricated buildings	9%
440.	9503	Electronic Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof)	9%
440A	9504	Video game consoles and machines, articles of funfair, table or parlour games, including pintables, billiards, special tables for casino games and automatic bowling alley equipment [other than playing cards, ganjifa card, chess board, carom board and other board games of 9504 90 90 like ludo etc.]	9%
440B	9505	Festive, carnival or other entertainment articles, including conjuring tricks and novelty jokes	9%
441.	9506	Articles and equipment for general physical exercise, gymnastics, athletics, swimming pools and padding pools [other than sports goods]	9%
441A	9508	Travelling Circuses and Travelling Menageries; Amusement Park Rides and Water Part Amusements; Fairground Amusements, including Shooting Galleries; Travelling Theatres	9%
441B	9602	Worked vegetable or mineral carving material and articles of these materials moulded or carved articles of wax, of stearin, of natural gums or natural resins or of modelling pastes, and other moulded or carved articles, not elsewhere specified or included; worked, unhardened gelatin (except gelatin of heading 3503) and articles of unhardened gelatin”;	9%
442.	9606 21 00, 9606 22 00, 9606 29, 9606 30	Buttons, of plastics not covered with the textile material, of base metals, buttons of coconut shell, button blanks	9%
443.	9603 [other than 9603 10 00]	Brushes (including brushes constituting parts of machines, appliances or vehicles), hand operated mechanical floor sweepers, not motorised, mops and feather dusters; prepared knots and tufts for broom or brush making; paint pads and rollers; squeegees (other than roller squeegees) [other than brooms and brushes, consisting of twigs or other vegetable materials bound together, with or without handles]	9%
444.	9604 00 00	Hand sieves and hand riddles	9%

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445.	9605	Travel sets for personal toilet, sewing or shoe or clothes cleaning	9%
446.	Omitted		
447.	9608	“Ball point pens; felt tipped and other porous-tipped pens and markers; fountain pens; stylograph pens and other pens; duplicating stylos; pen holders, pencil holders and similar holders; parts (including caps and clips) of the foregoing articles, other than those of heading 9609.	9%
448.	9610 00 00	Boards, with writing or drawing surface, whether or not framed	9%
448A	9611	Date, sealing or numbering stamps, and the like (including devices for printing or embossing labels), designed for operating in the hand; hand-operated composing sticks and hand printing sets incorporating such composing sticks”;	9%
449.	9612	Typewriter or similar ribbons, inked or otherwise prepared for giving impressions, whether or not on spools or in cartridges; ink-pads, whether or not inked, with or without boxes	9%
449A	9613	Cigarette lighters and other lighters, whether or not mechanical or electrical, and parts thereof other than flints or wicks	9%
449AA	9616	Scent sprays and similar toilet sprays, and mounts and heads therefor ; powder-puffs and pads for the application of cosmetics or toilet preparations	9%
449B	9617	Vacuum flasks and other vacuum vessels, Complete; parts thereof other than glass inners	9%
449C	9618	Tailors' dummies and other lay figures; automata and other animated displays, used for shop window dressing	9%
450.	9620 00 00	Monopods, bipods, tripods and similar articles	9%
451.	9801	All items of machinery including prime movers, instruments, apparatus and appliances, control gear and transmission equipment, auxiliary equipment (including those required for research and development purposes, testing and quality control), as well as all components (whether finished or not) or raw materials for the manufacture of the aforesaid items and their components, required for the initial setting up of a unit, or the substantial expansion of an existing unit, of a specified: (1) industrial plant, (2) irrigation project, (3) power project, (4) mining project, (5) project for the exploration for oil or other minerals, and (6) such other projects as the Central Government may, having regard to the economic development of the country notify in the Official Gazette in this behalf; and spare parts, other raw materials (including	9%

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		semi-finished materials of consumable stores) not exceeding 10% of the value of the goods specified above, provided that such spare parts, raw materials or consumable stores are essential for the maintenance of the plant or project mentioned in (1) to (6) above.	
452.	9802	Laboratory chemicals	9%
452A	4011 70 00	Tyre for tractors	9%
452B	4013 90 49	Tube for tractor tyres	9%
452C	8408 20 20	Agricultural Diesel Engine of cylinder capacity exceeding 250 cc for Tractor	9%
452D	8413 81 90	Hydraulic Pumps for Tractors	9%
452E	8708 10 10	Bumpers and parts thereof for tractors	9%
452F	8708 30 00	Brakes assembly and its parts thereof for tractors	9%
452G	8708 40 00	Gear boxes and parts thereof for tractors	9%
452H	8708 50 00	Transaxles and its parts thereof for tractors	9%
452 I	8708 70 00	Road wheels and parts and accessories thereof for tractors	9%
452J	8708 91 00	(i) Radiator assembly for tractors and parts thereof (ii) Cooling system for tractor engine and parts thereof	9%
452K	8708 92 00	Silencer assembly for tractors and parts thereof	9%
452L	8708 93 00	Clutch assembly and its parts thereof for tractors	9%
452M	8708 94 00	Steering wheels and its parts thereof for tractor	9%
452N	8708 99 00	Hydraulic and its parts thereof for tractors	9%
452O	8708 99 00	Fender, Hood, wrapper, Grill, Side Panel, Extension Plates, Fuel Tank and parts thereof for Tractors	9%
452P	Any Chapter	Permanent transfer of Intellectual Property (IP) right	9%
452Q	Any chapter	Supply of any goods other than capital goods and cement falling under chapter heading 2523 in the first schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975), by an unregistered person to a promoter for construction of the project on which tax is payable by the promoter as recipient of goods under sub- section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017	9%

		<p>(19 of 2017), as prescribed in Haryana Government, Excise and Taxation Department, notification No.49/GST-2, dated the 31st March, 2019.</p> <p>Explanation .For the purpose of this entry,–</p> <p>(i) the term “promoter” shall have the same meaning as assigned to it in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(ii) “project” shall mean a Real Estate Project (REP) or a Residential Real Estate Project (RREP).</p> <p>(iii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(iv) “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.</p> <p>(v) This entry is to be taken to apply to all goods which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter/ heading/ sub heading or tariff item elsewhere in this notification.</p>	
453.	Any Chapter	Goods which are not specified in Schedule I, II, IV, V or VI	9%

Schedule IV – 14%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	1703	Molasses	14%
2.	Omitted		
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	Omitted		
8.	Omitted		
9.	Omitted		
10.	2106 90 20	Pan masala	14%
11.	Omitted		
12.	2202 10	All goods [including aerated waters], containing added sugar or other sweetening matter or flavoured	14%
12A.	22029990	Caffeinated Beverages	14%
12B	2202	Carbonated Beverages of Fruit Drink or Carbonated Beverages with Fruit Juice.	14%

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13.	2401	Unmanufactured tobacco; tobacco refuse [other than tobacco leaves]	14%
14.	2402	Cigars, cheroots, cigarillos and cigarettes, of tobacco or of tobacco substitutes	14%
15.	2403	Other manufactured tobacco and manufactured tobacco substitutes; "homogenised" or "reconstituted" tobacco; tobacco extracts and essences [including biris]	14%
15A	2404 11 00	Products containing tobacco or reconstituted tobacco and intended for inhalation without combustion	14%
15B	2404 19 00	Products containing tobacco or nicotine substitutes and intended for inhalation without combustion"	14%
16.	Omitted		
17.	Omitted		
18.	2523	Portland cement, aluminous cement, slag cement, super sulphate cement and similar hydraulic cements, whether or not coloured or in the form of clinkers	14%
19.	Omitted		
20.	Omitted		
21.	Omitted		
22.	Omitted		
23.	Omitted		
24.	Omitted		
25.	Omitted		
26.	Omitted		
27.	Omitted		
28.	Omitted		
29.	Omitted		
30.	Omitted		
31.	Omitted		
32.	Omitted		
33.	Omitted		
34.	Omitted		
35.	Omitted		
36.	Omitted		
37.	Omitted		
38.	Omitted		
39.	Omitted		
40.	Omitted		
41.	Omitted		
42.	Omitted		
43.	Omitted		
44.	Omitted		
45.	Omitted		
46.	4011	New pneumatic tyres, of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyres; and of a kind used on aircraft]	14%
47.	Omitted		

48.	Omitted
49.	Omitted
50.	Omitted
51.	Omitted
52.	Omitted
53.	Omitted
54.	Omitted
55.	Omitted
56.	Omitted
57.	Omitted
58.	Omitted
59.	Omitted
60.	Omitted
61.	Omitted
62.	Omitted
63.	Omitted
64.	Omitted
65.	Omitted
66.	Omitted
67.	Omitted
68.	Omitted
69.	Omitted
70.	Omitted
71.	Omitted
72.	Omitted
73.	Omitted
74.	Omitted
75.	Omitted
76.	Omitted
77.	Omitted
78.	Omitted
79.	Omitted
80.	Omitted
81.	Omitted
82.	Omitted
83.	Omitted
84.	Omitted
85.	Omitted
86.	Omitted
87.	Omitted
88.	Omitted
89.	Omitted
90.	Omitted
91.	Omitted
92.	Omitted
93.	Omitted
94.	Omitted
95.	Omitted
96.	Omitted
97.	Omitted
98.	Omitted

99.	Omitted		
100.	Omitted		
101.	Omitted		
102.	Omitted		
103.	Omitted		
104.	Omitted		
105.	Omitted		
106.	Omitted		
107.	Omitted		
108.	Omitted		
109.	Omitted		
110.	Omitted		
111.	Omitted		
112.	Omitted		
113.	Omitted		
114.	8407	Spark-ignition reciprocating or rotary internal combustion piston engine [other than aircraft engines]	14%
115.	8408	Compression-ignition internal combustion piston engines (diesel or semi-diesel engines)	14%
116.	8409	Parts suitable for use solely or principally with the engines of heading 8407 or 8408	14%
117.	8413	Pumps for dispensing fuel or lubricants of the type used in filling stations or garages [8413 11], Fuel, lubricating or cooling medium pumps for internal combustion piston engines [8413 30]	14%
118.	Omitted		
119.	8415	Air-conditioning machines, comprising a motor-driven fan and elements for changing the temperature and humidity, including those machines in which the humidity cannot be separately regulated	14%
120.	Omitted		
121.	Omitted		
122.	8422	Dish washing machines, household [8422 11 00] and other [8422 19 00]	14%
123.	Omitted		
124.	Omitted		
125.	Omitted		
126.	Omitted		
127.	Omitted		
128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	Omitted		
132.	Omitted		
133.	Omitted		
134.	Omitted		
135.	Omitted		
136.	Omitted		
137.	Omitted		

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138.	Omitted		
139.	8507	Electric accumulators, including separators therefor, whether or not rectangular (including square) other than Lithium-ion battery and other lithium ion accumulators including lithium ion power banks	14%
140.	Omitted		
141.	Omitted		
142.	Omitted		
143.	8511	Electrical ignition or starting equipment of a kind used for spark-ignition or compression-ignition internal combustion engines (for example, ignition magnetos, magneto-dynamos, ignition coils, sparking plugs and glow plugs, starter motors); generators (for example, dynamos, alternators) and cut-outs of a kind used in conjunction with such engines	14%
144.	Omitted		
145.	Omitted		
146.	Omitted		
147.	Omitted		
148.	Omitted		
149.	Omitted		
150.	Omitted		
151.	Omitted		
152.	Omitted		
153.	Omitted		
154.	8528	Monitors and projectors, not incorporating television reception apparatus; reception apparatus for television, whether or not incorporating radio-broadcast receiver or sound or video recording or reproducing apparatus[other than computer monitors not exceeding 32 inches, set top box for television and Television set (including LCD and LED television) of screen size not exceeding 32 inches]	14%
155.	Omitted		
156.	Omitted		
157.	Omitted		
158.	Omitted		
159.	Omitted		
160.	Omitted		
161.	Omitted		
162.	Omitted		
163.	Omitted		
163A.	8701	Road tractors for semi-trailers of engine capacity more than 1800 cc	14%
164.	8702	Motor vehicles for the transport of ten or more persons, including the driver [other than buses for use in public transport, which exclusively run on Bio-fuels]	14%

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165.	8703	Motor cars and other motor vehicles principally designed for the transport of persons (other than those of heading 8702), including station wagons and racing cars [other than Cars for physically handicapped persons]	14%
166.	8704	Motor vehicles for the transport of goods [other than Refrigerated motor vehicles]	14%
167.	Omitted		
168.	8706	Chassis fitted with engines, for the motor vehicles of headings 8701 to 8705	14%
169.	8707	Bodies (including cabs), for the motor vehicles of headings 8701 to 8705	14%
170.	8708	Parts and accessories of the motor vehicles of headings 8701 to 8705 [other than specified parts of tractors]	14%
171.	Omitted		
172.	Omitted		
173.	8711	Motorcycles (including mopeds) and cycles fitted with an auxiliary motor, with or without side-cars; side-cars	14%
174.	8714	Parts and accessories of vehicles of headings 8711	14%
175.	Omitted		
176.	8802 or 8806	Aircrafts for personal use	14%
177.	8903	Yachts and other vessels for pleasure or sports; rowing boats and canoes	14%
178.	Omitted		
179.	Omitted		
180.	Omitted		
181.	Omitted		
182.	Omitted		
183.	Omitted		
184.	Omitted		
185.	Omitted		
186.	Omitted		
187.	Omitted		
188.	Omitted		
189.	Omitted		
190.	Omitted		
191.	Omitted		
192.	Omitted		
193.	Omitted		
194.	Omitted		
195.	Omitted		
196.	Omitted		
197.	Omitted		
198.	Omitted		
199.	Omitted		
200.	Omitted		
201.	Omitted		
202.	Omitted		

203.	Omitted		
204.	Omitted		
205.	Omitted		
206.	Omitted		
207.	Omitted		
208.	Omitted		
209.	Omitted		
210.	9302	Revolvers and pistols, other than those of heading 9303 or 9304	14%
211.	Omitted		
212.	Omitted		
213.	Omitted		
214.	Omitted		
215.	Omitted		
216.	Omitted		
217.	Omitted		
218.	Omitted		
219.	Omitted		
220.	Omitted		
221.	Omitted		
222.	Omitted		
223.	9614	Smoking pipes (including pipe bowls) and cigar or cigarette holders, and parts thereof	14%
224.	Omitted		
225.	Omitted		
226.	Omitted		
227.	9804	All dutiable articles intended for personal use	14%
228.	Any chapter	Lottery	14%
229	Any Chapter	Actionable claim in the form of chance to win in betting, gambling, or horse racing in race club	14%

Schedule V -1.5%

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	7101	Pearls, natural or cultured, whether or not worked or graded but not strung, mounted or set; pearls, natural or cultured, temporarily strung for convenience of transport	1.5%
2.	Omitted		
3.	Omitted		
4.	Omitted		
5.	7105	Dust and powder of natural or synthetic precious or semi-precious stones	1.5%

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6.	7106	Silver (including silver plated with gold or platinum), unwrought or in semi-manufactured forms, or in powder form	1.5%
7.	7107	Base metals clad with silver, not further worked than semi-manufactured	1.5%
8.	7108	Gold (including gold plated with platinum) unwrought or in semi-manufactured forms, or in powder form	1.5%
9.	7109	Base metals or silver, clad with gold, not further worked than semi-manufactured	1.5%
10.	7110	Platinum, unwrought or in semi-manufactured forms, or in powder form	1.5%
11.	7111	Base metals, silver or gold, clad with platinum, not further worked than semi-manufactured	1.5%
12.	7112	Waste and scrap of precious metal or of metal clad with precious metal; other waste and scrap containing precious metal or precious metal compounds, of a kind used principally for the recovery of precious metal.	1.5%
13.	7113	Articles of jewellery and parts thereof, of precious metal or of metal clad with precious metal	1.5%
14.	7114	Articles of goldsmiths' or silversmiths' wares and parts thereof, of precious metal or of metal clad with precious metal	1.5%
15.	7115	Other articles of precious metal or of metal clad with precious metal	1.5%
16.	7116	Articles of natural or cultured pearls, precious or semi-precious stones (natural, synthetic or reconstructed)	1.5%
17.	7117	Imitation jewellery [other than bangles of lac/shellac]	1.5%
18.	7118	Coin	1.5%

Schedule VI – 0.125%

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	7102	<i>Rough diamonds or simply sawn diamonds, industrial or non-industrial</i>	0.125%
2.	7103	precious stones (other than diamonds) and semi-precious stones, whether or not worked or graded but not strung, mounted or set; ungraded precious stones (other than diamonds) and semi-precious stones, temporarily strung for convenience of transport	0.125%
2A	Omitted		
3.	7104	<i>Synthetic or reconstructed precious or semiprecious stones [other than diamonds], whether or not worked or graded but not strung, mounted or set; ungraded synthetic or reconstructed precious or semiprecious</i>	0.125%

		<i>stones [other than diamonds], temporarily strung for convenience of transport; synthetic or reconstructed diamonds, unworked or simply sawn or roughly shaped</i>	
4.	Omitted		

Schedule VII – 0.75%

<i>Serial Number</i>	<i>Chapter / Heading / Sub- heading / Tariff item</i>	<i>Description of Goods</i>
(1)	(2)	(3)
1.	7102	<i>Goods other than those specified against serial number 1 in Schedule VI</i>
2.	7104	<i>Goods other than those specified against serial number 3 in Schedule VI";</i>

Explanation. –

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) The expression ‘pre-packaged and labelled’ means a ‘pre-packaged commodity’ as defined in clause (1) of section 2 of the Legal Metrology Act, 2009 (1 of 2010) where, the package in which the commodity is pre-packed or a label securely affixed thereto is required to bear the declarations under the provisions of the Legal Metrology Act, 2009 (1 of 2010) and the rules made thereunder.

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, sub-heading, heading and chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply for the interpretation of above Schedule.

ANNEXURE

For foregoing an actionable claim or enforceable right on a brand name, -

- (a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and
- (b) the person undertaking packing of such goods in unit containers which bears a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable

claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

Updated version of the Haryana Government Excise and Taxation Department, notification No.36/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2022
This updated list is only for ease of reference and relevant notifications will only have legal authority.

(Exempted Goods)

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	0101	Live asses, mules and hinnies	Nil
2.	0102	Live bovine animals	Nil
3.	0103	Live swine	Nil
4.	0104	Live sheep and goats	Nil
5.	0105	Live poultry, that is to say, fowls of the species Gallus domesticus, ducks, geese, turkeys and guinea fowls.	Nil
6.	0106	Other live animal such as Mammals, Birds, Insects	Nil
7.	0201	Meat of bovine animals, fresh and chilled.	Nil
8.	0203, 0204, 0205, 0206, 0207, 0208, 0209	All goods, fresh or chilled	Nil
9.	0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210	All goods [other than fresh or chilled] <i>other than pre packaged and labelled.</i>	Nil
10.	Omitted		
11.	Omitted		
12.	Omitted		
13.	Omitted		
14.	Omitted		
15.	Omitted		
16.	Omitted		
17.	Omitted		
18.	3	Fish seeds, prawn / shrimp seeds whether or not processed, cured or in frozen state [other than goods falling under Chapter 3 and attracting 2.5%]	Nil
19.	0301	Live fish.	Nil

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20.	0302	Fish, fresh or chilled, excluding fish fillets and other fish meat of heading 0304	Nil
21.	0304, 0306, 0307, 0308	All goods, fresh or chilled	Nil
22.	0303, 0304, 0305, 0306, 0307, 0308, 0309	All goods [other than fresh or chilled] and <i>other than pre packaged and labelled.</i>	Nil
23.	Omitted		
24.	Omitted		
25.	0401	Fresh milk and pasteurised milk, including separated milk, milk and cream, not concentrated nor containing added sugar or other sweetening matter, excluding Ultra High Temperature (UHT) milk	Nil
26.	0403	Curd, Lassi, Butter milk, <i>other than pre packaged and labelled.</i>	Nil
27.	0406	Chena or paneer, <i>other than pre packaged and labelled.</i>	Nil
28.	0407	Birds' eggs, in shell, fresh, preserved or cooked	Nil
29.	0409	Natural honey, <i>other than pre packaged and labelled.</i>	Nil
30.	0501	Human hair, unworked, whether or not washed or scoured; waste of human hair	Nil
30A	0504	All goods, fresh or chilled	Nil
30 B	0504	All goods [other than fresh or chilled] <i>other than pre packaged and labelled.</i>	Nil
31.	0506	All goods i.e. Bones and horn-cores, unworked, defatted, simply prepared (but not cut to shape), treated with acid or gelatinized; powder and waste of these products	Nil
32.	0507 90	All goods i.e. Hoof meal; horn meal; hooves, claws, nails and beaks; antlers; etc.	Nil
33.	0511	Semen including frozen semen	Nil
34.	6	Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage	Nil
35.	0701	Potatoes, fresh or chilled.	Nil
36.	0702	Tomatoes, fresh or chilled.	Nil
37.	0703	Onions, shallots, garlic, leeks and other alliaceous vegetables, fresh or chilled.	Nil
38.	0704	Cabbages, cauliflowers, kohlrabi, kale and similar edible brassicas, fresh or chilled.	Nil
39.	0705	Lettuce (<i>Lactuca sativa</i>) and chicory (<i>Cichorium spp.</i>), fresh or chilled.	Nil
40.	0706	Carrots, turnips, salad beetroot, salsify, celeriac, radishes and similar edible roots, fresh or chilled.	Nil

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41.	0707	Cucumbers and gherkins, fresh or chilled.	Nil
42.	0708	Leguminous vegetables, shelled or unshelled, fresh or chilled.	Nil
43.	0709	Other vegetables, fresh or chilled.	Nil
43A	0710	Vegetables (uncooked or cooked by steaming or boiling in water), frozen	Nil
43B	0711	Vegetables provisionally preserved, but unsuitable in that state for immediate consumption.	Nil
44.	0712	Dried vegetables, whole, cut, sliced, broken or in powder, but not further prepared.	Nil
45.	0713	Dried leguminous vegetables, shelled, whether or not skinned or split <i>other than pre packaged and labelled.</i>	Nil
46.	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, fresh or chilled, dried, sago pith.	Nil
46A	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets <i>other than pre packaged and labelled.</i>	Nil
46B	08	Dried makhana, whether or not shelled or peeled <i>other than pre packaged and labelled.</i>	Nil
47.	0801	Coconuts, fresh or dried, whether or not shelled or peeled	Nil
48.	0801	Brazil nuts, fresh, whether or not shelled or peeled	Nil
49.	0802	Other nuts, <u>fresh</u> such as Almonds, Hazelnuts or filberts (<i>Corylius</i> spp.), walnuts, Chestnuts (<i>Castanea</i> spp.), Pistachios, Macadamia nuts, Kola nuts (<i>Cola</i> spp.), Areca nuts, Pine nuts, fresh, whether or not shelled or peeled.	Nil
50.	0803	Bananas, including plantains, fresh or dried	Nil
51.	0804	Dates, figs, pineapples, avocados, guavas, mangoes and mangosteens, fresh.	Nil
52.	0805	Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (<i>Citrus limon</i> , <i>Citrus limonum</i>) and limes (<i>Citrus aurantifolia</i> , <i>Citrus latifolia</i>), fresh.	Nil
53.	0806	Grapes, fresh	Nil
54.	0807	Melons (including watermelons) and papaws (papayas), fresh.	Nil
55.	0808	Apples, pears and quinces, fresh.	Nil
56.	0809	Apricots, cherries, peaches (including nectarines), plums and sloes, fresh.	Nil
57.	0810	Other fruit such as strawberries, raspberries, blackberries, mulberries and loganberries, black, white or red currants and gooseberries, cranberries, bilberries and other fruits of the genus <i>vaccinium</i> , Kiwi fruit, Durians, Persimmons, Pomegranates, Tamarind, Sapota (chico), Custard-apple (ata), Bore, Lichi, fresh.	Nil
57A	0813	Tamarind dried.	Nil
58.	0814	Peel of citrus fruit or melons (including watermelons), fresh.	Nil

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59.	7, 9 or 10	All goods of seed quality	Nil
60.	0901	Coffee beans, not roasted	Nil
61.	0902	Unprocessed green leaves of tea	Nil
62.	0909	Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [of seed quality]	Nil
63.	0910 11 10	Fresh ginger, other than in processed form	Nil
64.	0910 30 10	Fresh turmeric, other than in processed form	Nil
65.	1001	Wheat and meslin <i>other than pre packaged and labelled.</i>	Nil
66.	1002	Rye <i>other than pre packaged and labelled.</i>	Nil
67.	1003	Barley <i>other than pre packaged and labelled.</i>	Nil
68.	1004	Oats <i>other than pre packaged and labelled.</i>	Nil
69.	1005	Maize (corn) <i>other than pre packaged and labelled.</i>	Nil
70.	1006	Rice <i>other than pre packaged and labelled.</i>	Nil
71.	1007	Grain sorghum <i>other than pre packaged and labelled.</i>	Nil
72.	1008	Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi; <i>other than pre packaged and labelled.</i>	Nil
73.	1101	Wheat or meslin flour <i>other than pre packaged and labelled.</i>	Nil
74.	1102	Cereal flours other than of wheat or meslin, [maize (corn) flour, Rye flour, etc.] <i>other than pre packaged and labelled.</i>	Nil
75.	1103	Cereal groats, meal and pellets <i>other than pre packaged and labelled.</i>	Nil
76.	1104	Cereal grains hulled	Nil
77.	1105	Flour, powder, flakes, granules or pellets of potatoes <i>other than pre packaged and labelled.</i>	Nil
78.	1106	Flour, of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 1106 10 90], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8 i.e. of tamarind, of singoda, mango flour, etc. <i>other than pre packaged and labelled.</i>	Nil
78A	1106 10 10	Guar meal	Nil
79.	12	All goods of seed quality	Nil
80.	1201	Soya beans, whether or not broken, of seed quality.	Nil
81.	1202	Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken, of seed quality.	Nil
82.	1204	Linseed, whether or not broken, of seed quality.	Nil
83.	1205	Rape or colza seeds, whether or not broken, of seed quality.	Nil
84.	1206	Sunflower seeds, whether or not broken, of seed quality.	Nil

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85.	1207	Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (<i>Carthamus tinctorius</i>) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, of seed quality.	Nil
86.	1209	Seeds, fruit and spores, of a kind used for sowing Explanation: This entry does not cover seeds meant for any use other than sowing.	Nil
87.	1210	Hop cones, fresh.	Nil
87A	1210 10 00	Hop cones, neither ground nor powdered nor in the form of pellets.	Nil
88.	1211	Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, fresh or chilled.	Nil
89.	1212	Locust beans, seaweeds and other algae, sugar beet and sugar cane, fresh or chilled.	Nil
90.	1213	Cereal straw and husks, unprepared, whether or not chopped, ground, pressed or in the form of pellets	Nil
91.	1214	Swedes, mangolds, fodder roots, hay, lucerne (alfalfa), clover, sainfoin, forage kale, lupines, vetches and similar forage products, whether or not in the form of pellets.	Nil
92.	1301	Lac and Shellac	Nil
92A	1401	Sal leaves, siali leaves, sisal leaves, sabai grass	Nil
93.	1404 90 40	Betel leaves	Nil
93A	1404 90 60	Coconut shell, unworked	Nil
93B	1404 90 90	Vegetable materials, for manufacture of jhadoo or broom sticks	Nil
94.	1701 or 1702	(i) Jaggery of all types including Cane Jaggery (gur), Palmyra Jaggery, <i>other than pre packaged and labeled</i> ; (ii) Khandsari Sugar, <i>other than pre packaged and labelled</i> .	Nil
95.	1904	Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki, <i>other than pre packaged and labelled</i> .	Nil
96.	1905	Pappad, by whatever name it is known, except when served for consumption	Nil
97.	1905	Bread (branded or otherwise), <u>except</u> when served for consumption and pizza bread	Nil
97A	2009 89 90	Tender coconut water <i>other than pre packaged and labelled</i> .	
98.	2106	Prasadam supplied by religious places like temples, mosques, churches, gurudwaras, dargahs, etc.	Nil
99.	2201	Water [other than aerated, mineral, distilled, medicinal, ionic, battery, de-mineralized and water sold in sealed container]	Nil
100.	2201	Non-alcoholic Toddy, Neera including date and palm neera	Nil
101.	Omitted		

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102.	2301, 2302, 2308, 2309	Aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and husk of pulses, concentrates and additives, wheat bran and de-oiled cake [other than rice-bran]	Nil
102A	2306	De-oiled rice bran Explanation: The exemption applies to de-oil rice bran falling under heading 2306 with effect from 25th January, 2018	Nil
102B	2306	Cotton seed oil cake	Nil
103.	2501	Salt (including table salt and denatured salt) and pure sodium chloride, whether or not in aqueous solutions or containing added anti-caking or free flowing agents; sea water	Nil
103A	26	Uranium Ore Concentrate	Nil
104.	2716 00 00	Electrical energy	Nil
105.	2835	Dicalcium phosphate (DCP) of animal feed grade conforming to IS specification No.5470 : 2002	Nil
106.	3002	Human Blood and its components	Nil
107.	3006	All types of contraceptives	Nil
108.	3101	All goods and organic manure, <i>other than pre packaged and labelled.</i>	Nil
109.	3304	Kajal [other than kajal pencil sticks], Kumkum, Bindi, Sindur, Alta	Nil
110.	3825	Municipal waste, sewage sludge, clinical waste	Nil
111.	3926	Plastic bangles	Nil
112.	4014	Condoms and contraceptives	Nil
113.	4401	Firewood or fuel wood	Nil
114.	4402	Wood charcoal (including shell or nut charcoal), whether or not agglomerated	Nil
114A	44 or 68	Deities made of stone, marble or wood	Nil
114B	46	Khali Dona; goods made of sal leaves, siali leaves, sisal leaves, sabai grass, including sabai grass rope	Nil
114C	46	Plates and cups made up of all kinds of leaves/ flowers/bark.	Nil
115.	4802 / 4907	Judicial, Non-judicial stamp papers, Court fee stamps when sold by the Government Treasuries or Vendors authorized by the Government	Nil
116.	4817 / 4907	Postal items, like envelope, Post card etc., sold by Government	Nil
117.	48 or 4907 or 71	Rupee notes or coins when sold to Reserve Bank of India or the Government of India	Nil
118.	<i>omitted</i>		
119.	4901	Printed books, including Braille books	Nil
120.	4902	Newspapers, journals and periodicals, whether or not illustrated or containing advertising material	Nil
121.	4903	Children's picture, drawing or colouring books	Nil
121A	4904 00 00	Music, printed or in manuscript, whether or not bound or illustrated	Nil
122.	<i>omitted</i>		

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122A	4907	Duty Credit Scrips	Nil
123.	5001	Silkworm laying, cocoon	Nil
124.	5002	Raw silk	Nil
125.	5003	Silk waste	Nil
126.	5101	Wool, not carded or combed	Nil
127.	5102	Fine or coarse animal hair, not carded or combed	Nil
128.	5103	Waste of wool or of fine or coarse animal hair	Nil
129.	52	Gandhi Topi	Nil
130.	52	Khadi yarn	Nil
130A.	50 to 55	Khadi fabric, sold through Khadi and Village Industries Commission (KVIC) and KVIC certified institutions/outlets	Nil
131.	5303	Jute fibres, raw or processed but not spun	Nil
132.	5305	Coconut, coir fibre	Nil
132A	53	Coir pith compost, <i>other than pre packaged and labelled.</i>	Nil
133.	63	Indian National Flag	Nil
134.	6703	Human hair, dressed, thinned, bleached or otherwise worked	Nil
135.	6912 00 40	Earthen pot and clay lamps	Nil
135A.	69	Idols made of clay	Nil
136.	7018	Glass bangles (except those made from precious metals)	Nil
136A	7117	Bangles of lac/ shellac	Nil
137.	8201	Agricultural implements manually operated or animal driven i.e. Hand tools, such as spades, shovels, mattocks, picks, hoes, forks and rakes; axes, bill hooks and similar hewing tools; secateurs and pruners of any kind; scythes, sickles, hay knives, hedge shears, timber wedges and other tools of a kind used in agriculture, horticulture or forestry other than ghamella.	Nil
138.	8445	Charkha for hand spinning of yarns, including amber charkha	Nil
139.	8446	Handloom [weaving machinery]	Nil
140.	8802 60 00	Spacecraft (including satellites) and suborbital and spacecraft launch vehicles	Nil
141.	<i>omitted</i>		
142.	9021	Hearing aids	Nil
143.	92	Indigenous handmade musical instruments as listed in ANNEXURE II	Nil
144.	9603	Muddhas made of sarkanda, Brooms or brushes, consisting of twigs or other vegetable materials, bound together, with or without handles	Nil
145.	9609	Slate pencils and chalk sticks	Nil
146.	9610 00 00	Slates	Nil
146A	96190010 or 96190020	Sanitary towels (pads) or sanitary napkins; tampons	Nil
147.	9803	Passenger baggage	Nil

148.	Any chapter	Puja samagri namely,- (i) Rudraksha, rudraksha mala, tulsi kanthi mala, panchgavya (mixture of cowdung, desi ghee, milk and curd); (ii) Sacred thread (commonly known as yagnopavit); (iii) Wooden khadau; (iv) Panchamrit; (v) Vibhuti; (vi) Unbranded honey; (vii) Wick for diya; (viii) Roli; (ix) Kalava (Raksha sutra) ; (x) Chandan tika.	Nil
149.	-	Supply of lottery by any person other than State Government, Union Territory or Local authority subject to the condition that the supply of such lottery has suffered appropriate central tax, State tax, Union territory tax or integrated tax, as the case may be, when supplied by State Government, Union Territory or local authority, as the case may be, to the lottery distributor or selling agent appointed by the State Government, Union Territory or local authority, as the case may be.	Nil
150.	-	Supply of goods by a Government entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority, against consideration received from Central Government, State Government, Union territory or local authority in the form of grants.	Nil
151	Any chapter	Parts for manufacture of hearing aids.	Nil
152	Any Chapter except 71	Rakhi (other than those made of goods falling under Chapter 71)	Nil
153	Any chapter	Supply of gift items received by the President, Prime Minister, Governor or Chief Minister of any State/ Union Territory, or any public servant, by way of public auction by the government, where auction proceeds are used for public or charitable cause	Nil

Explanation. -

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) The expression ‘pre-packaged and labelled’ means a ‘pre-packaged commodity’ as defined in clause (l) of section 2 of the Legal Metrology Act, 2009 (Central Act 1 of 2010) where, the package in which the commodity is pre-packed or a label securely affixed thereto is required to bear the declarations under the provisions of the Legal Metrology Act, 2009 (Central Act 1 of 2010) and the rules made thereunder.

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, heading, sub-heading and Chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the said Customs Tariff Act, 1975, including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of above table.

(v) The phrase “Government Entity” shall mean an authority or a board or any other body including a society, trust, corporation, which is:

- (a) set up by an Act of Parliament or State Legislature; or

(b) established by any Government, with 90 percent or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State government, Union territory or a local authority.

ANNEXURE I

For foregoing an actionable claim or enforceable right on a brand name, -

(a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and

(b) the person undertaking packing of such goods in unit containers which bear a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

ANNEXURE II

<u>List of indigenous handmade musical instruments</u>	
1.	Bulbul Tarang
2.	Dotar, Dotora, or Dotara
3.	Ektara
4.	Getchu Vadyam or Jhallari
5.	Gopichand or Gopiyontra or Khamak
6.	Gottuvadhyam or Chitravina
7.	Katho
8.	Sarod
9.	Sitar
10.	Surbahar
11.	Surshringar
12.	Swarabat
13.	Swarmandal
14.	Tambura
15.	Tumbi
16.	Tuntuna
17.	Magadi Veena
18.	Hansaveena
19.	Mohan Veena
20.	Nakula Veena
21.	Nanduni
22.	Rudra Veena
23.	Saraswati Veena

24.	Vichitra Veena
25.	Yazh
26.	Ranjan Veena
27.	Triveni Veena
28.	Chikara
29.	Dilruba
30.	Ektara violin
31.	Esraj
32.	Kamaicha
33.	Mayuri Vina or Taus
34.	Onavillu
35.	Behala(violin type)
36.	Pena or Bana
37.	Pulluvan veena - one stringed violin
38.	Ravanahatha
39.	Folk sarangi
40.	Classical sarangi
41.	Sarinda
42.	Tar shehnai
43.	Gethu or Jhallari
44.	Gubguba or Jamuku - Percussion string instrument
45.	Pulluvan kutam
46.	Santoor - Hammered chord box
47.	Pepa
48.	Pungi or Been
49.	Indian Harmonium: Double reed
50.	Kuzhal
51.	Nadaswaram
52.	Shehnai
53.	Sundari
54.	Tangmuri
55.	Alghoza - double flute
56.	Bansuri
57.	Venu (Carnatic flute) Pullanguzhal
58.	Mashak
59.	Titti
60.	Sruti upanga
61.	Gogona
62.	Morsing
63.	Shruti box
64.	Harmonium (hand-pumped)
65.	Ekkalam
66.	Karnal
67.	Ramsinga
68.	Kahal

69.	Nagphani
70.	Turi
71.	Dhad
72.	Damru
73.	Dimadi
74.	Dhol
75.	Dholak
76.	Dholki
77.	Duggi
78.	Ghat singhari or gada singari
79.	Ghumot
80.	Gummeta
81.	Kanjira
82.	Khol
83.	Kinpar and Dhobar (tribal drums)
84.	Maddale
85.	Maram
86.	Mizhavu
87.	Mridangam
88.	Pakhavaj
89.	Pakhavaj jori - Sikh instrument similar to tabla
90.	Panchamukha vadyam
91.	Pung
92.	Shuddha madalam or Maddalam
93.	Tabala / tabl / chameli - goblet drum
94.	Tabla
95.	Tabla tarang - set of tablas
96.	Tamte
97.	Thanthi Panai
98.	Thimila
99.	Tumbak, tumbaknari, tumbaknaer
100.	Daff, duff, daf or duf Dimdi or dimri - small frame drum without jingles
101.	Kanjira - small frame drum with one jingle
102.	Kansi - small without jingles
103.	Patayani thappu - medium frame drum played with hands
104.	Chenda
105.	Dollu
106.	Dhak
107.	Dhol
108.	Dholi
109.	Idakka
110.	Thavil
111.	Udukai
112.	Chande
113.	Nagara - pair of kettledrums

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114.	Pambai - unit of two cylindrical drums
115.	Parai thappu, halgi - frame drum played with two sticks
116.	Sambal
117.	Stick daff or stick duff - daff in a stand played with sticks
118.	Tamak'
119.	Tasha - type of kettledrum
120.	Urume
121.	JaltarangChimpta - fire tong with brass jingles
122.	Chengila - metal disc
123.	Elathalam
124.	Geger - brass vessel
125.	Ghatam and Matkam (Earthenware pot drum)
126.	Ghungroo
127.	Khartal or Chiplya
128.	Manjeera or jhanj or taal
129.	Nut - clay pot
130.	Sankarjang - lithophone
131.	Thali - metal plate
132.	Thattukazhi mannai
133.	Kanch tarang, a type of glass harp
134.	Kashtha tarang, a type of xylophone.

[Updated version of the Haryana Government, Excise and Taxation Department, Notification No. 46/ST-2, dated the 30th June, 2017 as amended upto 31st December, 2022]

This updated list is only for ease of reference and relevant notifications will only have legal authority.

**Haryana Government
Excise and Taxation Department
Notification**

Notification No. 46/ST-2, dated the 30th June, 2017

Dated the 30th June, 2017

No. 46/ST-2.- In exercise of the powers conferred by sub-sections (1), (3) and (4) of section 9, sub-section (1) of section 11, sub-section (5) of section 15, sub-section (1) of section 16 and section 148 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on the recommendations of the Council, and on being satisfied that it is necessary in the public interest so to do, hereby notifies that the State Tax, on the intra-State supply of services of description as specified in column (3) of the Table below, falling under Chapter, Section or Heading of scheme of classification of services as specified in column (2), shall be levied at the rate as specified in the corresponding entry in column (4), subject to the conditions as specified in the corresponding entry in column (5) of the said Table:-

Table

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
1	Chapter 99	All Services		
2	Section 5	Construction Services		
3	Heading 9954 (Construction services)	(i) Construction of affordable residential apartments by a promoter in a Residential Real Estate Project (herein after referred to as RREP) which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if)below, as the case may be, in the manner prescribed therein, intended for sale to a	0.75	Provided that the state tax at the rate specified in column (4) shall be paid in cash, that is, by debiting the electronic cash ledger only; Provided also that credit of input tax charged on goods and services used in supplying the service has not been taken except to the extent as prescribed in Annexure I in the case of REP other than RREP and in Annexure II in the case

	<p>buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>		<p>of RREP;</p> <p>Provided also that the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equivalent to the input tax credit attributable to construction in a project, time of supply of which is on or after 1st April, 2019, which shall be calculated in the manner as prescribed in the Annexure I in the case of REP other than RREP and in Annexure II in the case of RREP;</p>
	<p>(ia) Construction of residential apartments other than affordable residential apartments by a promoter in an RREP which commences on or after 1st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>	<p>3.75</p>	<p>Provided also that where a registered person (landowner-promoter) who transfers development right or FSI (including additional FSI) to a promoter (developer-promoter) against consideration, wholly or partly, in the form of construction of apartments, -</p> <p>(i) the developer- promoter shall pay tax on supply of construction of apartments to the landowner-promoter, and</p>
	<p>(ib) Construction of commercial apartments (shops, offices, godowns etc.) by a promoter in an RREP which commences on or after 1st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of</p>	<p>3.75</p>	<p>(ii) such landowner – promoter shall be eligible for credit of taxes charged from him by the developer promoter towards the supply of construction of apartments by developer-promoter to him, provided the landowner- promoter further supplies such apartments to his buyers before issuance of completion certificate or first occupation, whichever is earlier, and pays tax on the same</p>

	<p>completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>		<p>which is not less than the amount of tax charged from him on construction of such apartments by the developer- promoter.</p> <p>Explanation. -</p>
	<p>(ic) Construction of affordable residential apartments by a promoter in a Real Estate Project (herein after referred to as REP) other than RREP, which commences on or after 1st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>	<p>0.75</p>	<p>(i) “developer- promoter” is a promoter who constructs or converts a building into apartments or develops a plot for sale,</p> <p>(ii) “landowner- promoter” is a promoter who transfers the land or development rights or FSI to a developer- promoter for construction of apartments and receives constructed apartments against such transferred rights and sells such apartments to his buyers independently.</p> <p>(iii) The landowner-promoter shall be eligible to utilise the credit of tax charged to him by the developer- promoter for payment of tax on apartments supplied by the landowner- promoter in such project.</p>
	<p>(id) Construction of residential apartments other than affordable residential apartments by a promoter in a REP other than a RREP which commences on or after 1st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration</p>	<p>3.75</p>	<p>Provided also that eighty percent of value of input and input services, [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], used in supplying the service shall be received from registered supplier only;</p>

	<p>has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>	<p>Provided also that inputs and input services on which tax is paid on reverse charge basis shall be deemed to have been purchased from registered person;</p> <p>Provided also that where value of input and input services received from registered suppliers during the financial year (or part of the financial year till the date of issuance of completion certificate or first occupation of the project, whichever is earlier) falls short of the said threshold of 80 per cent., State tax shall be paid by the promoter on value of input and input services comprising such shortfall at the rate of nine percent on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017) shall apply to him as if he is the person liable for paying the tax in relation to the supply of such goods or services or both;</p> <p>Provided also that notwithstanding anything contained herein above, where cement is received from an unregistered person, the promoter shall pay tax on supply of such cement at the applicable rates on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), shall apply to him as if he is the person liable for paying the tax in relation to such supply of cement;</p> <p>(Please refer to the illustrations</p>
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			<p>in annexure III) Explanation. - 1.The promoter shall maintain project wise account of inward supplies from registered and unregistered supplier and calculate tax payments on the shortfall at the end of the financial year and shall submit the same in the prescribed form electronically on the common portal by end of the quarter following the financial year. The tax liability on the shortfall of inward supplies from unregistered person so determined shall be added to his output tax liability in the month not later than the month of June following the end of the financial year.</p> <p>2. Notwithstanding anything contained in Explanation 1 above, tax on cement received from unregistered person shall be paid in the month in which cement is received.</p> <p>3. Input Tax Credit not availed shall be reported every month by reporting the same as ineligible credit in GSTR-3B [Row No. 4 (D)(2)].</p>
	<p>(ie) Construction of an apartment in an ongoing project under any of the schemes specified in sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table, in respect of which the promoter has exercised option to pay state tax on construction of apartments at the rates as specified for this item.</p>	6	<p>Provided that in case of ongoing project, the registered</p>

	<p>(Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>		<p>person shall exercise one time option in the Form at Annexure IV to pay state tax on construction of apartments in a project at the rates as specified for item (ie) or (if), as the case may be, by the 20th of May, 2019;</p>
	<p>(if) Construction of a complex, building, civil structure or a part thereof, including,- (i) commercial apartments (shops, offices, godowns etc.) by a promoter in a REP other than RREP, (ii) residential apartments in an ongoing project, other than affordable residential apartments, in respect of which the promoter has exercised option to pay state tax on construction of apartments at the rates as specified for this item in the manner prescribed herein, but excluding supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) above intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>Explanation. -For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) in column (3) shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be levied at the rate as specified under this entry.</p> <p>(Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>	<p>9</p>	<p>Provided also that where the option is not exercised in Form at annexure IV by the 20th of May, 2019, option to pay tax at the rates as applicable to item (i) or (ia) or (ib) or (ic) or (id) above, as the case may be, shall be deemed to have been exercised;</p> <p>Provided also that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option to be exercised.</p>
	<p>(ii) Omitted</p>		

	<p>(iii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, supplied to the Central Government, State Government, <i>Union territory or a local authority</i> by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of, -</p> <p>(a) a historical monument, archaeological site or remains of national importance, archaeological excavation, or antiquity specified under the Ancient Monuments and Archaeological Sites and Remains Act, 1958 (24 of 1958);</p> <p>(b) canal, dam or other irrigation works;</p> <p>(c) pipeline, conduit or plant for (i) water supply (ii) water treatment, or (iii) sewerage treatment or disposal.</p>	<i>omitted</i>	<i>omitted</i>
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	<p>(iv) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of,-</p> <p>(a) a road, bridge, tunnel, or terminal for road transportation for use by general public;</p> <p>(b) a civil structure or any other original works pertaining to a scheme under Jawaharlal Nehru National Urban Renewal Mission or Rajiv Awaas Yojana;</p> <p>(c) a civil structure or any other original works pertaining to the “In-situ redevelopment of existing slums using land as a resource”, under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);</p> <p>(d) a civil structure or any other original works pertaining to the “Beneficiary led individual</p>		
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house construction / enhancement” under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana;

(da) a civil structure or any other original works pertaining to the “Economically Weaker Section (EWS) houses” constructed under the Affordable Housing in partnership by State or Union territory or local authority or urban development authority under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana (Urban);

(db) a civil structure or any other original works pertaining to the “houses constructed or acquired under the Credit Linked Subsidy Scheme for Economically Weaker Section (EWS)/ Lower Income Group (LIG)/ Middle Income Group-1 (MIG-1)/ Middle Income Group-2 (MIG-2)” under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);

(e) a pollution control or effluent treatment plant,

omitted

omitted

except located as a part of a factory;

(f) a structure meant for funeral, burial or cremation of deceased ; or

Provided that during the period beginning from the 14th June, 2021 and ending with the 30th September, 2021, the state tax on service of description as specified in clause (f), shall, irrespective of rate specified in column (4), be levied at the rate of 2.5 per cent.

(g) a building owned by an entity registered under section 12AA or 12AB of the Income Tax Act, 1961 (43 of 1961), which is used for carrying out the activities of providing, centralised cooking or distribution, for mid-day meals under the mid-day meal scheme sponsored by the Central Government, State Government, Union territory or local authorities.

(v) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied

by way of construction, erection, commissioning, or installation of original works pertaining to,-

- (a) railways, including monorail and metro;
- (b) a single residential unit otherwise than as a part of a residential complex;

	<p>(c) low-cost houses up to a carpet area of 60 square metres per house in a housing project approved by competent authority empowered under the 'Scheme of Affordable Housing in Partnership' framed by the Ministry of Housing and Urban Poverty Alleviation, Government of India;</p> <p>(d) low cost houses up to a carpet area of 60 square metres per house in a housing project approved by the competent authority under- (1) the "Affordable Housing in Partnership" component of the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana; (2) any housing scheme of a State Government;</p> <p>(da) low-cost houses up to a carpet area of 60 square metres per house in an affordable housing project which has been given infrastructure status vide notification of Government of India, in Ministry of Finance, Department of Economic Affairs vide F. No. 13/6/2009-INF, dated the 30th March, 2017;</p> <p>(e) post-harvest storage infrastructure for agricultural</p>	<i>omitted</i>	<i>omitted</i>
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	<p>produce including a cold storage for such purposes; or</p> <p>(f) mechanised food grain handling system, machinery or equipment for units processing agricultural produce as food stuff excluding alcoholic beverages.</p>		
	<p>(va) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above, supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of affordable residential apartments covered by sub- clause (a) of clause (xvi) of paragraph 4 below, in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if), as the case may be, in the manner prescribed therein,</p>	<i>omitted</i>	<i>omitted</i>
	<p>(vi) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above provided to the Central Government, State Government, <i>Union Territory or a local authority</i></p>	<i>omitted</i>	<i>omitted</i>

	<p>by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of –</p> <p>(a) a civil structure or any other original works meant predominantly for use other than for commerce, industry, or any other business or profession;</p> <p>(b) a structure meant predominantly for use as (i) an educational, (ii) a clinical, or (iii) an art or cultural establishment; or</p> <p>(c) a residential complex meant predominantly for self-use or the use of their employees or other persons specified in paragraph 3 of the Schedule III of the Haryana Goods and Services Tax Act, 2017.</p> <p>Explanation: For the purposes of this item, the term ‘business’ shall not include any activity or transaction undertaken by the Central Government, a State Government or any local authority in which they are engaged as public authorities.</p>		
	<p>(vii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, involving predominantly earth work (that is, constituting more than 75 per cent. of the value of the works contract) provided to the Central Government, State Government, <i>Union territory or a local authority.</i></p>	6	<i>omitted</i>
	<p>(viii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana</p>	6	-

		Goods and Services Tax Act, 2017 and associated services, in respect of offshore works contract relating to oil and gas exploration and production (E&P) in the offshore area beyond 12 nautical miles from the nearest point of the appropriate base line.		
		(ix) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (iii) or item (vi) above to the Central Government, State Government, <i>Union territory or a local authority</i> .	<i>omitted</i>	<i>omitted</i>
		(x) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (vii) above to the Central Government, State Government, <i>Union territory or a local authority</i> .	6	<i>omitted</i>
		(xi) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to Explanation no. (iv)].

		<p>(xii) Construction services other than (i), (ia), (ib), (ic), (id), (ie), (if), (vii), (viii), (x) and (xi) above.</p> <p>Explanation. - For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic), (id), (ie) and (if) in column (3) shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be levied at the rate as specified under this entry.</p>	9	-
4	Section 6	Distributive Trade Services; Accommodation, Food and Beverage Service; Transport Services; Gas and Electricity Distribution Services		
5	Heading 9961	<p>Services in wholesale trade.</p> <p><i>Explanation-</i>This service does not include sale or purchase of goods but includes:</p> <ul style="list-style-type: none"> - Services of commission agents, commodity brokers, and auctioneers and all other traders who negotiate whole sale commercial transactions between buyers and sellers, for a fee or commission' - Services of electronic whole sale agents and brokers, - Services of whole sale auctioning houses. 	9	-
6	Heading 9962	<p>Services in retail trade.</p> <p><i>Explanation-</i> This service does not include sale or purchase of goods</p>	9	-

7	Heading 9963 (Accommodation, food and beverage services)	“(i) Supply of ‘hotel accommodation’ having value of supply of a unit of accommodation less than or equal to seven thousand five hundred rupees per unit per day or equivalent.	6	-
		(ii) Supply of ‘restaurant service’ other than at ‘specified premises’	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iii) Supply of goods, being food or any other article for human consumption or any drink, by the Indian Railways or Indian Railways Catering and Tourism Corporation Ltd. or their licensees, whether in trains or at platforms.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
	(iv) Supply of ‘outdoor catering’, at premises other than ‘specified premises’ provided by any person other than- (a) suppliers providing ‘hotel accommodation’ at ‘specified premises’, or (b) suppliers located in ‘specified premises’.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> (iv)]	
		(v) Composite supply of ‘outdoor catering’ together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially arranged for organising a function) at premises other than ‘specified premises’ provided by any person other than- (a) suppliers providing ‘hotel accommodation’ at ‘specified premises’, or (b) suppliers located in ‘specified premises’.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> (iv)]

	<p>(vi) Accommodation, food and beverage services other than (i) to (v) above</p> <p>Explanation:</p> <p>(a) For the removal of doubt, it is hereby clarified that, supplies covered by items (ii), (iii), (iv) and (v) in column (3) shall attract central tax prescribed against them in column (4) subject to conditions specified against them in column (5), which is a mandatory rate and shall not be levied at the rate as specified under this entry.</p> <p>(b) This entry covers supply of 'restaurant service' at 'specified premises'</p> <p>(c) This entry covers supply of 'hotel accommodation' having value of supply of a unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.</p> <p>(d) This entry covers supply of 'outdoor catering', provided by suppliers providing 'hotel accommodation' at 'specified premises', or suppliers located in 'specified premises'.</p> <p>(e) This entry covers composite supply of 'outdoor catering' together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially</p>	9	-

	arranged for organising a function) provided by suppliers providing 'hotel accommodation' at 'specified premises', or suppliers located in 'specified premises'.		
	(vii) omitted		
	(viii) omitted		
	(ix) omitted		

8	Heading 9964 (Passenger transport services)	(i) Transport of passengers, with or without accompanied belongings, by rail in first class or air conditioned coach.	2.5	Provided that credit of input tax charged in respect of goods used in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service
		(ii) Transport of passengers, with or without accompanied belongings by- (a) air conditioned contract carriage other than motorcab; (b) air conditioned stage carriage; (c) radio taxi. <i>Explanation.-</i> (a) "contract carriage" has the meaning assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988); (b) "stage carriage" has the meaning assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988); (c) "radio taxi" means a taxi including a radio cab, by whatever name called, which	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]

	is in two-way radio communication with a central control office and is enabled for tracking using Global Positioning System (GPS) or General Packet Radio Service (GPRS).		
	(iii) Transport of passengers, with or without accompanied belongings, by air in economy class.	2.5	Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
	(iv) Transport of passengers, with or without accompanied belongings, by air, embarking from or terminating in a Regional Connectivity Scheme Airport, as notified by the Ministry of Civil Aviation.	2.5	Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
	(iva) Transportation of passengers, with or without accompanied baggage, by air, by non-scheduled air transport service or charter operations, engaged by specified organisations in respect of religious pilgrimage facilitated by the Government of India, under bilateral arrangement.	2.5	Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to clause (iv) of paragraph 4 relating to <i>Explanation</i>]
	(v) Transport of passengers by air, with or without accompanied belongings, in other than economy class.	6	-
	(vi) Transport of passengers by any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in

				a motor vehicle or renting of a motor vehicle), has not been taken. [Please refer to Explanation no. (iv)]
				or
			6	-
		(via)Transport of passengers, with or without accompanied belongings, by ropeways.	2.5	The credit of input tax charged on goods used in supplying the service has not been taken. [Please refer to Explanation no. (iv)]
		(vii) Passenger transport services other than (i), (ii), (iii), (iv), (iva), (v), (vi) and (via) above.	9	-
9	Heading 9965 (Goods transport services)	(i) Transport of goods by rail (other than services specified at item no. (iv)).	2.5	Provided that credit of input tax charged in respect of goods in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service
		(ii) Transport of goods in a vessel.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) used in supplying the service has not been taken [Please refer to Explanation no. (iv)]
		(iii) Services of Goods Transport Agency (GTA) in relation to transportation of goods (including used household goods for personal use) supplied by a GTA where,-		

		<i>(a) GTA does not exercise the option to itself pay GST on the services supplied by it;</i>	2.5	<i>The credit of input tax charged on goods and services used in supplying the service has not been taken. [Please refer to Explanation no. (iv)]</i>
		<i>(b) GTA exercises the option to itself pay GST on services supplied by it.</i>	2.5	<i>(1)In respect of supplies on which GTA pays tax at the rate of 2.5%, GTA shall not take credit of input tax charged on goods and services used in supplying the service.[Please refer to Explanation no. (iv)] (2)The option by GTA to itself pay GST on the services supplied by it during a Financial Year shall be exercised by making a declaration in Annexure V on or before the 15th March of the</i>
	<i>or</i>			
	6			

				<p><i>proceeding Financial Year:</i></p> <p><i>Provided that the option for the Financial Year 2022-2023 shall be exercised on or before the 16th August, 2022: Provided further that invoice for supply of the service charging State tax at the rates as applicable to clause (b) may be issued during the period from the 18th July, 2022 to 16th August, 2022 before exercising the option for the financial year 2022-2023 but in such a case the supplier shall exercise the option to pay GST on its supplies on or before the 16th August, 2022.”;</i></p>
				or
			6	<p>Provided that the goods transport agency opting to pay state tax @ 6% under this entry shall, thenceforth, be liable to pay state tax @ 6% on all the services of GTA supplied by it.</p>
		(iv) Transport of goods in containers by rail by any person other than Indian Railways.	6	-
		(v) Transportation of natural gas, petroleum crude, motor spirit (commonly known as		<p>Provided that credit of input tax charged on goods and services used in supplying the service has</p>

petrol), high speed diesel or aviation turbine fuel through pipeline	2.5	not been taken [Please refer to Explanation no. (iv)]
		or
	6	-
<p>(vi) Multimodal transportation of goods.</p> <p><i>Explanation.1-</i></p> <p>(a)“multimodal transportation” means carriage of goods, by at least two different modes of transport from the place of acceptance of goods to the place of delivery of goods by a multimodal transporter;</p> <p>(b) “mode of transport” means carriage of goods by road, air, rail, inland waterways or sea;</p> <p>(c) “multimodal transporter” means a person who,-</p> <p>A) enters into a contract under which he undertakes to perform multimodal transportation against freight; and</p> <p>B) acts as principal, and not as an agent either of the consignor, or consignee or of the carrier participating in the multimodal transportation and who assumes responsibility for the performance of the said contract.</p> <p><i>Explanation 2.-</i></p> <p>Nothing contained in this item shall apply to supply of a service other than by way of transport of goods from a place in India to another place in India.</p>	6	-
<i>(via) Transport of goods by ropeways.</i>	2.5	<i>The credit of input tax charged on goods used in</i>

				<i>supplying the service has not been taken. [Please refer to Explanation no. (iv)]</i>
		<i>(vii) Goods transport services other than (i), (ii), (iii), (iv), (v), (vi) and (via) above.</i>	9	-
10	Heading 9966 (Rental services of transport vehicles with operators)	(i) Renting of any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor vehicle or renting of a motor vehicle) has not been taken. [Please refer to Explanation no. (iv)]
			6	-
			or	
		<i>(ia) Renting of goods carriage where the cost of fuel is included in the consideration charged from the service recipient.</i>	6	-
		(ii) Time charter of vessels for transport of goods.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation no. (iv)</i>]
		(iii) Rental services of transport vehicles with operators, other than (i), (ia) and (ii) above.	9	-

11	Heading 9967 (Supporting services in transport)	<i>Supporting services in transport.</i> <i>Explanation: This entry does not include goods transport service involving Goods Transport Agency (GTA) service, which falls under Heading 9965.</i>	9	-
12	Heading 9968	Postal and courier services.	9	-
13	Heading 9969	Electricity, gas, water and other distribution services.	9	-
14	Section 7	Financial and related services; real estate services; and rental and leasing services.		
15	Heading 9971 (Financial and related services)	<i>omitted</i>	<i>omitted</i>	<i>omitted</i>
		(ii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(iii) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(iv) omitted		
		(v) Leasing of motor vehicles purchased and leased prior to 1st July 2017;	65 per cent. of the rate of state tax as applicable on supply of like goods involving transfer of title in goods. Note:- Nothing contained in this	-

			entry shall apply on or after 1 st July, 2020.	
		(vi) Service of third party insurance of “goods carriage”	6	-
		(vii) Financial and related services other than (ii), (iii), (v), and (vi) above.	9	-
16	Heading 9972	(i) Services by the Central Government, State Government, Union territory or local authority to governmental authority or government entity, by way of lease of land.	Nil	-
		(ii) Supply of land or undivided share of land by way of lease or sub lease where such supply is a part of composite supply of construction of flats, etc. specified in the entry in column (3), against serial number 3, at item (i); (ia), (ib), (ic), (id), (ie) and (if) Provided that nothing contained in this entry shall apply to an amount charged for such lease and sub-lease in excess of one third of the total amount charged for the said composite supply. Total amount shall have the same meaning for the purpose of this proviso as given in paragraph 2 of this notification.	Nil	-
		(iii) Real estate services other than (i) and (ii) above.	9	-
17	Heading 9973 (Leasing or rental services without operators)	(i) omitted		
		(ii) Temporary or permanent transfer or permitting the use or enjoyment of Intellectual Property (IP) right.	9	-
		(iii) Transfer of the right to use any goods for any purpose (whether or not for a	Same rate of state tax as on supply of like	

		specified period) for cash, deferred payment or other valuable consideration.	goods involving transfer of title in goods	-
		(iv) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(v) omitted		
		(vi) omitted		
		(vii) Time charter of vessels for transport of goods.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(viiia) Leasing or renting of goods	Same rate of state tax as applicable on supply of like goods involving transfer of title in goods	-
		(viii) Leasing or rental services, without operator, other than (i), (ii), (iii), (iv), (vi), and (viiia) above.	9	-
18	Section 8	Business and Production Services		
19	Heading 9981	Research and development services.	9	-
20	Heading 9982	Legal and accounting services.	9	-
21	Heading 9983 (Other professional, technical and business services)	(i) Selling of space for advertisement in print media.	2.5	-
		(ia) Other professional, technical and business services relating to exploration, mining or drilling of petroleum crude or natural gas or both	6	-
		(ii) Other professional, technical and business	9	-

		services other than (i) and (ia) above and serial number 38 below.		
22	Heading 9984 (Telecommunications, broadcasting and information supply services.)	(i) Supply consisting only of e-book <i>Explanation.-</i> For the purposes of this notification, "e-books" means an electronic version of a printed book (falling under tariff item 4901 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975)) supplied online which can be read on a computer or a hand held device.	2.5	-
		(ii) Telecommunications, broadcasting and information supply services other than (i) above.	9	-
23	Heading 9985 (Support services)	(i) Supply of tour operators services. <i>Explanation.-</i> "tour transport, and includes any person engaged in the business of operating tours.	2.5	<p>1. Provided that credit of input tax charged on goods and services used in supplying the service other than the input tax credit of input service in the same line of business (i.e. tour operator service procured from another tour operator) has not been taken</p> <p>[Please refer to <i>Explanation</i> no. (iv)]</p> <p>2. The bill issued for supply of this service indicates that it is inclusive of charges of accommodation and transportation required for such a tour and the amount charged in the bill is the gross amount charged for such a tour including the charges of</p>

				accommodation and transportation required for such a tour.
		(ii) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)].
		(iii) Support services other than (i) and (ii) above.	9	-
24	Heading 9986 (Support services to agriculture, hunting, forestry, fishing, mining and utilities)	<p>(i) Support services to agriculture, forestry, fishing, animal husbandry.</p> <p><i>Explanation.</i> – “Support services to agriculture, forestry, fishing, animal husbandry” mean -</p> <p>(i) Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce by way of—</p> <p>(a) agricultural operations directly related to production of any agricultural produce including cultivation, harvesting, threshing, plant protection or testing;</p> <p>(b) supply of farm labour;</p> <p>(c) processes carried out at an agricultural farm including tending, pruning,</p>	Nil	-

		<p>cutting, harvesting, drying, cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market;</p> <p>(d) renting or leasing of agro machinery or vacant land with or without a structure incidental to its use;</p> <p>(e) loading, unloading, packing, storage or warehousing of agricultural produce;</p> <p>(f) agricultural extension services;</p> <p>(g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce.</p> <p>(h) services by way of fumigation in a warehouse of agricultural produce.</p> <p>(ii) Services by way of pre-conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said fruits or vegetables.</p>		
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		(iii) Carrying out an intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce.		
		(ii) Support services to exploration, mining or drilling of petroleum crude or natural gas or both.	6	-
		(iii) Support services to mining, electricity, gas and water distribution other than (ii) above.	9	-
25	Heading 9987	(i) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)].
		(ia) Maintenance, repair or overhaul services in respect of aircrafts, aircraft engines and other aircraft components or parts.	2.5	-
		(ib) Maintenance, repair or overhaul services in respect of ships and other vessels, their engines and other components or parts.	2.5	-
		(ii) Maintenance, repair and installation (except construction) services, other than (i), (ia) and (ib) above and serial number 38 below.	9	-
26	Heading 9988 (Manufacturing services)	(i) Services by way of job work in relation to- (a) Printing of newspapers; (b) Textiles and textile products falling under		

		<p>Chapter 50 to 63 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975)</p> <p>(c) all products, other than diamonds, falling under Chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975)</p> <p>(d) Printing of books (including Braille books), journals and periodicals;</p> <p>(da) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5per cent. or Nil.</p> <p>(e) <i>omitted</i></p> <p>(ea) <i>omitted</i></p> <p>(f) all food and food products falling under Chapters 1 to 22 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975);</p> <p>(g) all products falling under Chapter 23 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975), except dog and cat food put up for retail sale falling under tariff item 23091000 of the said Chapter;</p> <p>(h) <i>omitted</i></p> <p>(i) manufacture of handicraft goods.</p> <p><i>Explanation.-</i> The expression “handicraft goods” shall have the same meaning as assigned to it in the Haryana Government, Excise and Taxation Department notification No. 83/ST-2, dated the</p>	2.5	-
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		22nd September, 2017 as amended from time to time.		
		(ia) Services by way of job work in relation to- (a) manufacture of umbrella; (b) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6per cent	6	-
		(ib) Services by way of job work in relation to diamonds falling under chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975)	0.75	-
		(ic) Services by way of job work in relation to bus body building; Explanation- For the purposes of this entry, the term —bus body buildingl shall include building of body on chassis of any vehicle falling under chapter 87 in the First Schedule to the Customs Tariff Act, 1975.	9	-
		(ica) Services by way of job work in relation to manufacture of alcoholic liquor for human consumption	9	-
		(id) Services by way of job work other than (i), (ia), (ib),(ic) and (ica) above;	6	-
		(ii) Services by way of any treatment or process on goods belonging to another person, in relation to- (a) printing of newspapers; (b) printing of books (including Braille books), journals and periodicals (c) printing of all goods	2.5	-

		falling under Chapter 48 or 49, which attract State Tax @ 2.5 per cent. or Nil.		
		(iia) Services by way of any treatment or process on goods belonging to another person, in relation to printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6per cent.	6	-
		(iii) Tailoring services.	2.5	-
		(iv) Manufacturing services on physical inputs (goods) owned by others, other than (i), (ia), (ib), (ic), (ica) (id), (ii), (iia) and (iii) above.	9	-
27	Heading 9989	(i) omitted		
		(ii) Other manufacturing services; publishing, printing and reproduction services; materials recovery services	9	-
28	Section 9	Community, Social and Personal Services and other miscellaneous services		
29	Heading 9991	Public administration and other services provided to the community as a whole; compulsory social security services.	9	-
30	Heading 9992	Education services.	9	-
31	Heading 9993	Human health and social care services.	9	-
31A	Heading 9993	<i>Services provided by a clinical establishment by way of providing room [other than Intensive Care Unit (ICU)/Critical Care Unit(CCU)/Intensive Cardiac Care Unit (ICCU)/Neo natal Intensive Care Unit (NICU)] having room charges exceeding Rs. 5000per day to a person receiving health care services.</i>	2.5	<i>The credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to Explanation no. (iv)]</i>
32	Heading	(i) Services by way of	6	-

	9994	treatment of effluents by a Common Effluent Treatment Plant.		
		<i>(ia) Services by way of treatment or disposal of biomedical waste or the processes incidental thereto by a common bio-medical waste treatment facility to a clinical establishment.</i>	6	-
		(ii) Sewage and waste collection, treatment and disposal and other environmental protection services other than (i) and (ia) above.	9	-
33	Heading 9995	Services of membership organisations.	9	-
34	Heading 9996 (Recreational cultural and sporting services)	(i) Services by way of admission or access to circus, Indian classical dance including folk dance, theatrical performance, drama or planetarium.	9	-
		(ii) Services by way of admission to exhibition of cinematograph films where price of admission ticket is one hundred rupees or less.	6	-
		(iia) Services by way of admission to exhibition of cinematograph films where price of admission ticket is above one hundred rupees.	9	-
		(iii) Services by way of admission to; (a) theme parks, water parks and any other place having joy rides, merry-go rounds, go carting, or (b) ballet, - other than any place covered by (iia) below	9	-
		(iia) Services by way of admission to (a) casinos or	14	-

		race clubs or any place having casinos or race clubs or (b) sporting events like Indian Premier League.		
		(iv) Services provided by a race club by way of totalisator or a license to bookmaker in such club.	14	-
		(v) Gambling.	14	-
		(vi) Recreational, cultural and sporting services other than (i), (ii), (iia), (iii), (iiia), (iv) and (v) above.	9	-
35	Heading 9997	Other services (washing, cleaning and dyeing services; beauty and physical well-being services; and other miscellaneous services including services nowhere else classified).	9	-
36	Heading 9998	Domestic services.	9	-
37	Heading 9999	Services provided by extraterritorial organisations and bodies.	9	-
38	9954 or 9983 or 9987	Service by way of construction or engineering or installation or other technical services, provided in relation of setting up of following, - (a) Bio-gas plant (b) Solar power based devices (c) Solar power generating system (d) Wind mills, Wind Operated Electricity Generator (WOEG) (e) Waste to energy plants / devices (f) Ocean waves/tidal waves energy devices/plants Explanation.- This entry shall be read in conjunction with serial number 201A of	9	-

		schedule II of Haryana Government, Excise and Taxation Department, Notification No.35/ST-2, dated the 30 th June, 2017.		
39.	Chapter 99	<p>Supply of services other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI) by an unregistered person to a promoter for construction of a project on which tax is payable by the recipient of the services under sub- section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), as prescribed in the Haryana Government, Excise and Taxation Department, notification No. 49/GST-2, dated the 31st March, 2019.</p> <p>Explanation. -</p> <p>This entry is to be taken to apply to all services which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter, section or heading elsewhere in this notification.</p>	9	-

2. In case of supply of service specified in column (3), in item (ia), (ib), (ic), (id), (ie) and (if) against serial number 3 of the Table above, involving transfer of land or undivided share of land, as the case may be, the value of such supply shall be equivalent to the total amount charged for such supply less the value of transfer of land or undivided share of land, as the case may be, and the value of such transfer of land or undivided share of land, as the case may be, in such supply shall be deemed to be one third of the total amount charged for such supply.

Explanation. –For the purposes of this paragraph, “total amount” means the sum total of,-

- (a) consideration charged for aforesaid service; and
- (b) amount charged for transfer of land or undivided share of land, as the case may be including by way of lease or sublease.

2A. Where a person transfers development right or FSI (including additional FSI) to a promoter against consideration, wholly or partly, in the form of construction of apartments, the value of construction service in respect of such apartments shall be deemed to be equal to the Total Amount charged for similar apartments in the project from the independent buyers, other than the person transferring the development right or FSI (including additional FSI), nearest to the date on which such development right or FSI (including additional FSI) is transferred to the promoter, less the value of transfer of land, if any, as prescribed in paragraph 2 above.

- 3. Value of supply of lottery shall be 100/112 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery run by State Government and 100/128 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery authorised by State Government.
- 4. *Explanation.*-For the purposes of this notification,-
 - (i) Goods includes capital goods.
 - (ii) Reference to “Chapter”, “Section” or “Heading”, wherever they occur, unless the context otherwise requires, shall mean respectively as “Chapter”, “Section” and “Heading” in the annexed scheme of classification of services (Annexure).
 - (iii) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of heading 9988.
 - (iv) Wherever a rate has been prescribed in this notification subject to the condition that credit of input tax charged on goods or services used in supplying the service has not been taken, it shall mean that,-
 - (a) credit of input tax charged on goods or services used exclusively in supplying such service has not been taken; and
 - (b) credit of input tax charged on goods or services used partly for supplying such service and partly for effecting other supplies eligible for input tax credits, is reversed as if supply of such service is an exempt supply and attracts provisions of sub-section (2) of section 17 of the Haryana Goods and Services Tax Act, 2017 and the rules made thereunder.
 - (v) "information technology software" means any representation of instructions, data, sound or image, including source code and object code, recorded in a machine readable form, and capable of being manipulated or providing interactivity to a user, by means of a computer or an automatic data processing machine or any other device or equipment.
 - (vi) “agricultural extension” means application of scientific research and knowledge to agricultural practices through farmer education or training.

- (vii) “agricultural produce” means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market.
- (viii) “Agricultural Produce Marketing Committee or Board” means any committee or board constituted under a State law for the time being in force for the purpose of regulating the marketing of agricultural produce.
- [(ix) “Governmental Authority” means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.
- (x) “Government Entity” means an authority or a board or any other body including a society, trust, corporation, i) set up by an Act of Parliament or State Legislature; or ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.
- (xi) “specified organisation” shall mean, -
(a) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or
(b) ‘Committee’ or ‘State Committee’ as defined in section 2 of the Haj Committee Act, 2002 (Central Act 35 of 2002).
- (xii) “goods carriage” has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (Central Act 59 of 1988).
- (xiii) an apartment booked on or before the 31st March, 2019 shall mean an apartment which meets all the following three conditions, namely- (a) part of supply of construction which has time of supply on or before the 31st March, 2019and (b) at least one instalment has been credited to the bank account of the registered person on or before the 31st March, 2019and (c) an allotment letter or sale agreement or any other similar document evidencing booking of the apartment has been issued on or before the 31st March, 2019;
- (xiv) the term “apartment” shall have the same meaning as assigned to it in clause (e) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);
- (xv) the term “project” shall mean a Real Estate Project or a Residential Real Estate Project;
- (xvi) the term “affordable residential apartment” shall mean, -

- (a) a residential apartment in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option in the prescribed form to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, having carpet area not exceeding 60 square meter in metropolitan cities or 90 square meter in cities or towns other than metropolitan cities and for which the gross amount charged is not more than forty five lakhs rupees.

For the purposes of this clause, -

- (i) Metropolitan cities are Bengaluru, Chennai, Delhi NCR (limited to Delhi, Noida, Greater Noida, Ghaziabad, Gurgaon, Faridabad), Hyderabad, Kolkata and Mumbai (whole of MMR) with their respective geographical limits prescribed by an order issued by the Central or State Government in this regard;

(ii) Gross amount shall be the sum total of, -

- A. Consideration charged for the services specified at item (i) and (ic) in column (3) against sl. No. 3 in the Table;
- B. Amount charged for the transfer of land or undivided share of land, as the case may be including by way of lease or sub lease; and
- C. Any other amount charged by the promoter from the buyer of the apartment including preferential location charges, development charges, parking charges, common facility charges etc.;

- (b) an apartment being constructed in an ongoing project under any of the schemes specified in sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table above, in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be.”

(xvii) the term “promoter” shall have the same meaning as assigned to it in in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xviii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xix) the term “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.

(xx) the term “ongoing project” shall mean a project which meets all the following conditions, namely-

- (a) commencement certificate in respect of the project, where required to be issued by the competent authority, has been issued on or before 31st March, 2019, and it is certified by any of the following that construction of the project has started on or before 31st March, 2019:-

(i) an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (Central Act 20 of 1972); or

- (ii) a chartered engineer registered with the Institution of Engineers (India); or
- (iii) a licensed surveyor of the respective local body of the city or town or village or development or planning authority.
- (b) where commencement certificate in respect of the project, is not required to be issued by the competent authority, it is certified by any of the authorities specified in sub- clause (a) above that construction of the project has started on or before the 31st March, 2019;
- (c) completion certificate has not been issued or first occupation of the project has not taken place on or before the 31st March, 2019;
- (d) apartments being constructed under the project have been, partly or wholly, booked on or before the 31st March, 2019.

Explanation.-For the purpose of sub- clause (a) and (b) above, construction of a project shall be considered to have started on or before the 31st March, 2019, if the earthwork for site preparation for the project has been completed and excavation for foundation has started on or before the 31st March, 2019.

(xxi) "commencement certificate" means the commencement certificate or the building permit or the construction permit, by whatever name called issued by the competent authority to allow or permit the promoter to begin development works on an immovable property, as per the sanctioned plan;

(xxii) "development works" means the external development works and internal development works on immovable property;

(xxiii) "external development works" includes roads and road systems landscaping, water supply, sewage and drainage systems, electricity supply transformer, sub-station, solid waste management and disposal or any other work which may have to be executed in the periphery of, or outside, a project for its benefit, as may be provided under the local laws;

(xxiv) "internal development works" means roads, footpaths, water supply, sewers, drains, parks, tree planting, street lighting, provision for community buildings and for treatment and disposal of sewage and sullage water, solid waste management and disposal, water conservation, energy management, fire protection and fire safety requirements, social infrastructure such as educational health and other public amenities or any other work in a project for its benefit, as per sanctioned plans;

(xxv) the term "competent authority" as mentioned in definition of "commencement certificate" and "residential apartment" , means the local authority or any authority created or established under any law for the time being in force by the Central Government or State Government or Union Territory Government, which exercises authority over land under its jurisdiction, and has powers to give permission for development of such immovable property;

(xxvi) The term "carpet area" shall have the same meaning assigned to it in in clause (k) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xxvii) the term “Real Estate Regulatory Authority” shall mean the Authority established under sub-section (1) of section 20 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016) by the Central Government or State Government;

(xxviii) “project which commences on or after 1st April, 2019” shall mean a project other than an ongoing project;

(xxix) “Residential apartment” shall mean an apartment intended for residential use as declared to the Real Estate Regulatory Authority or to competent authority;

(xxx) “Commercial apartment” shall mean an apartment other than a residential apartment;

(xxxi) “floor space index (FSI)” shall mean the ratio of a building’s total floor area (gross floor area) to the size of the piece of land upon which it is built;

(xxxii) ‘Restaurant service’ means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, provided by a restaurant, eating joint including mess, canteen, whether for consumption on or away from the premises where such food or any other article for human consumption or drink is supplied.

(xxxiii) ‘Outdoor catering’ means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, at Exhibition Halls, Events, Conferences, Marriage Halls and other outdoor or indoor functions that are event based and occasional in nature.

(xxxiv) ‘Hotel accommodation’ means supply, by way of accommodation in hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes including the supply of time share usage rights by way of accommodation.

(xxxv) ‘Declared tariff’ means charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit.

(xxxvi) ‘Specified premises’ means premises providing ‘hotel accommodation’ services having declared tariff of any unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.

(xxxvii) ‘print media’ means, —

- (i) ‘book’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867), but does not include business directories, yellow pages and trade catalogues which are primarily meant for commercial purposes;
- (ii) ‘newspaper’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867).

(xxxviii) ‘clinical establishment’ means, - a hospital, nursing home, clinic, sanatorium or any other institution by, whatever name called, that offers services or facilities requiring diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India, or a place established as an independent entity or a part of an establishment to carry out diagnostic or investigative services of diseases.

(xxxix) 'health care services' means, - any service by way of diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India and includes services by way of transportation of the patient to and from a clinical establishment, but does not include hair transplant or cosmetic or plastic surgery, except when undertaken to restore or to reconstruct anatomy or functions of body affected due to congenital defects, developmental abnormalities, injury or trauma.

(xl) 'goods transport agency' means, - any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called.

Annexure I

Real estate project (REP) other than Residential Real estate project (RREP)

Input tax credit attributable to construction of residential portion in a real estate project (REP) other than residential real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the following manner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory in stock

(a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$Tx = T - Te$$

Where,

- (i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the REP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;
- (ii) Te is the eligible ITC attributable to (a) construction of commercial portion and (b) construction of residential portion, in the REP which has time of supply on or before 31st March, 2019;

(b) Te shall be calculated as under:

$$Te = Tc + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$Tc = T * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated as under,

$$Tr = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential apartments in REP}}{\text{Total carpet area of commercial and residential apartments in the REP}}$$

$$F_2 = \frac{\text{Total carpet area of residential apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential apartment in REP}}$$

$$F_3 = \frac{\text{Such Value of supply of construction of residential apartments booked on or before 31st March, 2019 which has time of supply on or before 31st March, 2019}}{\text{Total value of supply of construction of residential apartments booked on or before 31st March, 2019}}$$

(F3 is to account for percentage invoicing of booked residential apartments)

$$F_4 = \frac{1}{\% \text{ Completion of construction as on 31st March, 2019}}$$

Illustration: where one- fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31st March, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 (16 of 2016) and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) A registered person shall have the option to calculate ‘Te’ in the manner prescribed below instead of the manner prescribed in (b) above,-

Te shall be calculated as under:

$$Te = Tc + T1 + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$T_c = T_3 * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$;

Wherein

$$T_3 = T - (T_1 + T_2)$$

$T_1 = \text{ITC attributable exclusively to construction of commercial portion in the REP}$

$T_2 = \text{ITC attributable exclusively to construction of residential portion in the REP}$

and

T_r is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31.03.2019 and which shall be calculated as under,

$$T_r = (T_3 + T_2) * F_1 * F_2 * F_3 * F_4$$

or

$$T_r = (T - T_1) * F_1 * F_2 * F_3 * F_4$$

(d) The amounts 'Tx' and 'Te' shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(e) Where, Tx is positive, i.e. $T_e < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and T_e . Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC- 03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(f) Where Tx is negative, i.e. $T_e > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of difference between T_e and T.

(g) The registered person may calculate T_c and utilize credit to the extent of T_c for payment of tax on commercial apartments, till the complete accounting of Tx is carried out and submitted.

(h) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31st March, 2019, input tax credit attributable to construction of residential portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act,

1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, “Te” shall be calculated as follows: -

(a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or before 31st March, 2019 may be denoted as Te which shall be calculated as under,

$$Te = Tc + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$Tc = Tn * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated as under,

$$Tr = Tn * F_1 * F_2 * F_3$$

Where, -

Tn= Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of REP

F1, F2 and F3 shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of the amount of Te.

(c) The amount ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, Te shall be determined in the following situations as under:

(i) Where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent. points;

(ii) Where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 percent of consideration actually received; the value of such invoices for the purpose of determination of percentage

invoicing shall be deemed to be actual consideration received plus 25 percent. of the actual consideration received; and

- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 percent of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the Te based on actual per unit consumption of inputs and input services based on the documents duly certified by a chartered accountant or cost accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

Sl. No	Details of a REP (Res + Com)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		75	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	5250	sqm
5	value of each residential apartment		0.60	crore
6	Total value of the residential apartments	$C2 * C5$	45.00	crore
7	No. of commercial apartments in the project		25	units
8	Carpet area of the commercial apartment		30	sqm
9	Total carpet area of the commercial apartments	$C7 * C8$	750	sqm
10	Total carpet area of the project (Resi + Com)	$C4 + C9$	6000	sqm
11	Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
12	No of residential apartments booked before transition		40	units
13	Total carpet area of the residential apartments booked before transition	$C12 * C3$	2800	sqm
14	Value of booked residential apartments	$C5 * C12$	24	crore
15	Percentage invoicing of booked residential apartments on or before 31.03.2019		20%	
16	Total value of supply of residential apartments having t.o.s. prior to transition	$C14 * C15$	4.8	crore
17	ITC to be reversed on transition, $T_x = T - T_e$			
18	Eligible ITC (Te) = $T_c + T_r$			
19	T (*see notes below)		1	crore
20	$T_c = T \times$ (carpet area of commercial apartments in the REP/ total carpet area of commercial and residential apartments in the REP)	$C19 * (C9 / C10)$	0.125	crore
21	$T_r = T \times F1 \times F2 \times F3 \times F4$			
22	F1	$C4 / C10$	0.875	
23	F2	$C13 / C4$	0.533	
24	F3	$C16 / C14$	0.200	
25	F4	$1 / C11$	5	
26	$T_r = T \times F1 \times F2 \times F3 \times F4$	$C19 * C22 * C23 * C24 * C25$	0.467	crore
27	Eligible ITC (Te) = $T_c + T_r$	$C26 + C20$	0.592	crore
28	ITC to be reversed on transition, $T_x = T - T_e$	$C19 - C27$	0.408	crore
* Note:-				
1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs.				
2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.				

Illustration 2:

Sl. No	Details of a REP (Res + Com)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		75	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	5250	sqm
5	value of each residential apartment		0.60	crore
6	Total value of the residential apartments	$C2 * C5$	45.00	crore
7	No. of commercial apartments in the project		25	units
8	Carpet area of the commercial apartment		30	sqm
9	Total carpet area of the commercial apartments	$C7 * C8$	750	sqm
10	Total carpet area of the project (Resi + Com)	$C4 + C9$	6000	sqm
11	Percentage completion (Pc) as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
12	No of residential apartments booked before transition		40	units
13	Total carpet area of the residential apartments booked before transition	$C12 * C3$	2800	sqm
14	Value of booked residential apartments	$C5 * C12$	24	crore
15	Percentage invoicing of booked residential apartments on or before 31.03.2019		60%	
16	Total value of supply of residential apartments having t.o.s. prior to transition	$C14 * C15$	14.4	crore
17	ITC to be reversed on transition, $Tx = T - Te$			
18	Eligible ITC (Te) = $Tc + Tr$			
19	T (*see notes below)		1	crore
20	$Tc = T \times$ (carpet area of commercial apartments in the REP/ total carpet area of commercial and residential apartments in the REP)	$C19 * (C9 / C10)$	0.125	crore
21	$Tr = T \times F1 \times F2 \times F3 \times F4$			
22	F1	$C4 / C10$	0.875	
23	F2	$C13 / C4$	0.533	
24	F3	$C16 / C14$	0.600	
25	F4	$1 / C11$	5	
26	$Tr = T \times F1 \times F2 \times F3 \times F4$	$C19 * C22 * C23 * C24 * C25$	1.400	crore
27	Eligible ITC (Te) = $Tc + Tr$	$C26 + C20$	1.525	crore
28	ITC to be reversed/ taken on transition, $Tx = T - Te$	$C19 - C27$	-0.525	crore
29	Tx after application of cap on % invoicing vis-a-vis Pc			
30	% completion		20%	
31	% invoicing		60%	
32	% invoicing after application of cap ($Pc + 25\%$)	$C11 + 25\%$	45%	
33	Total value of supply of residential apartments having t.o.s. prior to transition	$C14 * C32$	10.80	crore
34	F3 after application of cap	$C33 / C14$	0.45	
35	$Tr = T \times F1 \times F2 \times F3 \times F4$ (after application of cap)	$C19 * C22 * C23 * C34 * C25$	1.05	crore
36	Eligible ITC (Te) = $Tc + Tr$ (after application of cap)	$C20 + C35$	1.18	crore
37	ITC to be reversed / taken on transition, $Tx = T - Te$ (after application of cap)	$C19 - C36$	-0.18	crore
38	Tx after application of cap on % invoicing vis-a-vis Pc and payment realisation			
39	% invoicing after application of cap ($Pc + 25\%$)		45%	
40	Total value of supply of residential apartments having t.o.s. prior to transition	$C33$	10.80	crore
41	Consideration received		8.00	crore
42	Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received	$8 \text{ cr} + 25\% \text{ of } 8 \text{ Cr}$	10.00	crore
43	F3 after application of both the caps	$C42 / C14$	0.42	
44	$Tr = T \times F1 \times F2 \times F3 \times F4$ (after application of both the caps)	$C19 * C22 * C23 * C43 * C25$	0.97	
45	Eligible ITC (Te) = $Tc + Tr$ (after application of both the caps)	$C20 + C44$	1.10	
46	ITC to be reversed / taken on transition, $Tx = T - Te$ (after application of both the caps)	$C19 - C45$	-0.10	crore
	* Note:-			
	1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs.			
	2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.			

Residential Real estate project (RREP)

Input tax credit attributable to construction of residential and commercial portion in a Residential Real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the following manner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory in stock

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$Tx = T - T_e$$

Where,

- (i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the RREP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;
- (ii) T_e is the eligible ITC attributable to construction of commercial portion and construction of residential portion, in the RREP which has time of supply on or before 31st March, 2019;
- (b) T_e shall be calculated as under:

$$T_e = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential and commercial apartments in the RREP}}{\text{Total carpet area of apartments in the RREP}}$$

(In case of a Residential Real Estate Project, value of “F1” shall be 1.)

$$F_2 = \frac{\text{Total carpet area of residential and commercial apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential and commercial apartment in the RREP}}$$

Such value of supply of construction of residential and commercial apartments booked on or before 31stMarch, 2019 which has time of supply on or before 31stMarch, 2019

$F_3 =$

Total value of supply of construction of residential and commercial apartments booked on or before 31stMarch, 2019

(F3 is to account for percentage invoicing of booked residential apartments)

$F_4 =$

$\frac{1}{\% \text{ Completion of construction as on 31}^{\text{st}}\text{March, 2019}}$

Illustration: where one- fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31stMarch, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) The amounts ‘Tx’ and ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(d) Where, Tx is positive, i.e. $Te < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and Te. Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC- 03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(e) Where, Tx is negative, i.e. $Te > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of the RREP, for which he shall not otherwise be eligible, to the extent of difference between Te and T.

(f) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31stMarch, 2019, input tax credit attributable to construction of residential and commercial portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of

Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, “Te” shall be calculated as follows: -

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or before 31st March, 2019 may be denoted as Te which shall be calculated as under,

$$Te = T_n * F_1 * F_2 * F_3$$

Where, -

T_n = Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of residential and commercial apartments in the RREP.

F₁, F₂ and F₃ shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential or commercial portion in the RREP, for which he shall not otherwise be eligible, to the extent of the amount of Te.

(c) The amount ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, Te shall be determined in the following situations as under:

- (i) where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent. points;
- (ii) where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 per cent of consideration actually received; the value of such invoices for the purpose of determination of percentage invoicing shall be deemed to be actual consideration received plus 25 per cent of the actual consideration received; and
- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 per cent. of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the Te based on actual per unit consumption of inputs and input services based on the documents duly certified by a chartered accountant or cost

accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

Sl No	Details of a residential real estate project (RREP)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		100	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	7000	sqm
5	value of each residential apartment		0.60	crore
6	Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
7	No of apartments booked before transition		80	units
8	Total carpet area of the residential apartment booked before transition	$C3 * C7$	5600	sqm
9	Value of booked residential apartments	$C5 * C7$	48	crore
10	Percentage invoicing of booked residential apartments on or before 31.03.2019		20%	
11	Total value of supply of residential apartments having t.o.s. prior to transition	$C9 * C10$	9.6	crore
12	ITC to be reversed on transition, $T_x = T - T_e$			
13	Eligible ITC ($T_e = T \times F1 \times F2 \times F3 \times F4$)			
14	T (*see notes below)		1	crore
15	F1		1	
16	F2	$C8 / C4$	0.8	
17	F3	$C11 / C9$	0.2	
18	F4	$1 / C6$	5	
19	Eligible ITC ($T_e = T \times F1 \times F2 \times F3 \times F4$)	$C14 * C15 * C16 * C17 * C18$	0.8	crore
20	ITC to be reversed on transition, $T_x = T - T_e$	$C14 - C19$	0.2	crore
<p>*Note:-</p> <p>1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs.</p> <p>2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T</p>				

Illustration 2:

Sl No	Details of a residential real estate project (RREP)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		100	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	7000	sqm
5	value of each residential apartment		0.60	crore
6	Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
7	No of apartments booked before transition		80	units
8	Total carpet area of the residential apartment booked before transition	$C3 * C7$	5600	sqm
9	Value of booked residential apartments	$C5 * C7$	48	crore
10	Percentage invoicing of booked residential apartments on or before 31.03.2019		60%	
11	Total value of supply of residential apartments having t.o.s. prior to transition	$C9 * C10$	28.8	crore
12	ITC to be reversed on transition, $T_x = T - T_e$			
13	Eligible ITC ($T_e = T * F1 * F2 * F3 * F4$)			
14	T (*see notes below)		1	crore
15	F1		1	
16	F2	$C8 / C4$	0.8	
17	F3	$C11 / C9$	0.6	
18	F4	$1 / C6$	5	
19	Eligible ITC ($T_e = T * F1 * F2 * F3 * F4$)	$C14 * C15 * C16 * C17 * C18$	2.4	crore
20	ITC to be reversed on transition, $T_x = T - T_e$	$C14 - C19$	-1.4	crore
21	T_x after application of cap on % invoicing vis-a-vis P_c			
22	% completion		20%	
23	% invoicing		60%	
24	% invoicing after application of cap ($P_c + 25\%$)	$C6 + 25\%$	45%	
25	Total value of supply of residential apartments having t.o.s. prior to transition	$C9 * C24$	21.60	crore
26	F3 after application of cap	$C25 / C9$	0.45	
27	$T_e = T * F1 * F2 * F3 * F4$ (after application of cap)	$C14 * C15 * C16 * C26 * C18$	1.80	crore
28	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of cap)	$C14 - C27$	-0.80	crore
29	T_x after application of cap on % invoicing vis-a-vis P_c and payment realisation			
30	% invoicing after application of cap ($P_c + 25\%$)		45%	
31	Total value of supply of residential apartments having t.o.s. prior to transition	$C25$	21.60	crore
32	consideration received		16.00	crore
33	Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received	$16 \text{ cr} + 25\% \text{ of } 16 \text{ Cr}$	20.00	crore
34	F3 after application of both the caps	$C33 / C9$	0.42	
35	$T_e = T * F1 * F2 * F3 * F4$ (after application of both the caps)	$C14 * C15 * C34 * C26 * C18$	1.67	
36	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of both the caps)	$C14 - C35$	-0.67	crore
*Note:-				
1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs.				
2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 01.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.				

Illustration 1:

A promoter has procured following goods and services [other than capital goods and services by way of grant of development rights, long term lease of land or FSI] for construction of a residential real estate project during a financial year.

Serial Number	Name of input goods and services	Percentage of input goods and services received during the financial year	Whether inputs received from registered supplier? (Y/ N)
1	Sand	10	Y
2	Cement	15	N
3	Steel	20	Y
4	Bricks	15	Y
5	Flooring tiles	10	Y
6	Paints	5	Y
7	Architect/ designing/ CAD drawing etc.	10	Y
8	Aluminium windows, Ply, commercial wood	15	Y

In this example, the promoter has procured 80 per cent of goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], from a GST registered person. However, he has procured cement from an unregistered supplier. Hence at the end of financial year, the promoter has to pay GST on cement at the applicable rates on reverse charge basis.

Illustration 2:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

Serial Number	Name of input goods and services	Percentage of input goods and services received during the financial year	Whether inputs received from registered supplier? (Y/ N)
1	Sand	10	Y
2	Cement	15	Y
3	Steel	20	Y
4	Bricks	15	Y
5	Flooring tiles	10	Y
6	Paints	5	N
7	Architect/ designing/ CAD drawing etc.	10	Y
8	Aluminium windows, Ply, commercial wood	15	N

In this example, the promoter has procured 80 per cent of goods and services including cement from a GST registered person. However, he has procured paints, aluminum windows, ply and commercial wood etc. from an unregistered supplier. Hence at the end of financial year, the promoter is not required to pay GST on inputs on reverse charge basis.

Illustration 3:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

Serial Number	Name of input goods and services	Percentage of input goods and services received during the financial year	Whether inputs procured from registered supplier? (Y/ N)
1	Sand	10	N
2	Cement	15	N
3	Steel	15	Y
4	Bricks	10	Y
5	Flooring tiles	10	Y
6	Paints	5	Y
7	Architect/ designing/ CAD drawing etc.	10	Y
8	Aluminium windows	15	N
9	Ply, commercial wood	10	N

In this example, the promoter has procured 50 per cent of goods and services from a GST registered person. However, he has procured sand, cement and aluminum windows, ply and commercial wood etc. from an unregistered supplier. Thus, value of goods and services procured from registered suppliers during a financial year falls short of threshold limit of 80 per cent. To fulfill his tax liability on the shortfall of 30 per cent from mandatory purchase, the promoter has to pay GST on cement at the applicable rate on reverse charge basis. After payment of GST on cement, on the remaining shortfall of 15 per cent., the promoter shall pay tax @ 18 (9+9) per cent under RCM.

FORM

(Form for exercising one time option to pay tax on construction of apartments in a project by the promoters at the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be, by the 20th of May, 2019)

Reference No. _____

Date _____

To _____

(To be addressed to the jurisdictional Commissioner)

1. GSTIN:
2. RERA registration Number of the Project:
3. Name of the project, if any:
4. The location details of the project, with clear demarcation of land dedicated for the project along with its boundaries including the longitude and latitude of the end points of the project:
5. The number, type and the carpet area of apartments for booking or sale in the project:
6. Date of receipt of commencement certificate:

Declaration

1. I hereby exercise the option to pay tax on construction of apartments in the above mentioned project as under :

I shall pay tax on construction of the apartments: (put (√) in appropriate box)	At the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be	At the rate as specified for item (i) or (ia) or (ib) or (ic) or (id), against serial number 3 in the Table in this notification, as the case may be

2. I understand that this is a onetime option, which once exercised, shall not be allowed to be changed.
3. I also understand that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option being exercised herein.

Signature _____
Name _____
Designation _____

Place _____
Date _____

FORM

Form for exercising the option by a Goods Transport Agency (GTA) for payment of GST on the GTA services supplied by him under forward charge before the commencement of any financial year to be submitted before the jurisdictional GST Authority.

Reference No.-

Date: -

- 1. I/We_____ (name of Person), authorised representative of M/s..... have taken registration/have applied for registration and do hereby undertake to pay GST on the GTA services in relation to transportation of goods supplied by us during the financial year.....under forward charge in accordance with section 9(1) of the HGST Act, 2017 and to comply with all the provisions of the HGST Act, 2017 as they apply to a person liable for paying the tax in relation to supply of any goods or services or both;***
- 2. I understand that this option once exercised shall not be allowed to be changed within a period of one year from the date of exercising the option and will remain valid till the end of the financial year for which it is exercised.***

Legal Name: -

GSTIN: -

PAN No.

Signature of Authorised representative:

Name of Authorised Signatory:

Full Address of GTA:

(Dated acknowledgment of jurisdictional GST Authority)

Note: The last date for exercising the above option for any financial year is the 15th March of the preceding financial year. The option for the financial year 2022-2023 can be exercised by 16th August, 2022.

Original notification No.47/ST-2 and further amendments from time to time are available on
haryanatax.gov.in

Updated version of the Haryana Government, Excise and Taxation Department, Notification No.
47/ST-2, dated the 30th June, 2017 as amended upto 31st December, 2022]

This updated list is only for ease of reference and relevant notifications will only have legal authority.

**Haryana Government
Excise and Taxation Department
Notification**

Notification No.47/ST-2, dated the 30th June, 2017

Dated the 30th June, 2017

No. 47/ST-2.- In exercise of the powers conferred by sub-section (3) and sub-section (4) of section 9, sub-section (1) of section 11, sub-section (5) of section 15 and section 148 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on being satisfied that it is necessary in the public interest so to do, on the recommendations of the Council, hereby exempts the intra-State supply of services of description as specified in column (3) of the Table below from so much of the state tax leviable thereon under sub-section (1) of section 9 of the said Act, as is in excess of the said tax calculated at the rate as specified in the corresponding entry in column (4) of the said Table, unless specified otherwise, subject to the relevant conditions as specified in the corresponding entry in column (5) of the said Table, namely:-

Table

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
1	Chapter 99	Services by an entity registered under section 12AA or 12AB of the Income-tax Act, 1961 (43 of 1961) by way of charitable activities.	Nil	Nil
2	Chapter 99	Services by way of transfer of a going concern, as a whole or an independent part thereof.	Nil	Nil

3	Chapter 99	Pure services (excluding works contract service or other composite supplies involving supply of any goods) provided to the Central Government, State Government or Union territory or local authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution or in relation to any function entrusted to a Municipality under article 243W of the Constitution.	Nil	Nil
3A	Chapter 99	Composite supply of goods and services in which the value of supply of goods constitutes not more than 25 per cent. of the value of the said composite supply provided to the Central Government, State Government or Union territory or local authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution or in relation to any function entrusted to a Municipality under article 243W of the Constitution.	Nil	Nil
4	Chapter 99	Services by governmental authority by way of any activity in relation to any function entrusted to a municipality under article 243 W of the Constitution.	Nil	Nil
5	Chapter 99	Services by a Governmental Authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution.	Nil	Nil
6	Chapter 99	Services by the Central Government, State Government, Union territory or local authority excluding the following services— (a) services by the Department of Posts; (b) services in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport; (c) transport of goods or passengers; or (d) any service, other than services covered under entries (a) to (c) above, provided to business entities.	Nil	Nil

7	Chapter 99	<p>Services provided by the Central Government, State Government, Union territory or local authority to a business entity with an aggregate turnover of up to such amount in the preceding financial year as makes it eligible for exemption from registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017)”;.</p> <p><i>Explanation.-</i> For the purposes of this entry, it is hereby clarified that the provisions of this entry shall not be applicable to-</p> <p>(a) services,-</p> <p>(i) by the Department of Posts;</p> <p>(ii) in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p>(iii) of transport of goods or passengers; and</p> <p>(b) services by way of renting of immovable property.</p>	Nil	Nil
8	Chapter 99	<p>Services provided by the Central Government, State Government, Union territory or local authority to another Central Government, State Government, Union territory or local authority:</p> <p>Provided that nothing contained in this entry shall apply to services-</p> <p>(i) by the Department of Posts;</p> <p>(ii) in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p>(iii) of transport of goods or passengers.</p>	Nil	Nil
9	Chapter 99	<p>Services provided by Central Government, State Government, Union territory or a local authority where the consideration for such services does not exceed five thousand rupees:</p> <p>Provided that nothing contained in this entry shall apply to-</p> <p>(i) services by the Department of Posts;</p>	Nil	Nil

		<p>(ii) services in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p>(iii) transport of goods or passengers:</p> <p>Provided further that in case where continuous supply of service, as defined in sub-section (33) of section 2 of the Haryana Goods and Services Tax Act, 2017, is provided by the Central Government, State Government, Union territory or a local authority, the exemption shall apply only where the consideration charged for such service does not exceed five thousand rupees in a financial year.</p>		
9A	Chapter 99	Services provided by and to Fédération Internationale de Football Association (FIFA) and its subsidiaries directly or indirectly related to any of the events under FIFA U-17 World Cup 2017 to be hosted in India.	Nil	Provided that Director (Sports), Ministry of Youth Affairs and Sports certifies that the services are directly or indirectly related to any of the events under FIFA U- 17 World Cup 2017
9AA	Chapter 99	Services provided by and to Fédération Internationale de Football Association (FIFA) and its subsidiaries directly or indirectly related to any of the events under FIFA U-17 Women's World Cup 2020 to be hosted in India whenever rescheduled.	Nil	Provided that Director (Sports), Ministry of Youth Affairs and Sports certifies that the services are directly or indirectly related to any of the events under FIFA U-17 Women's World Cup 2020.”;
9AB	Chapter 99	Services provided by and to Asian Football Confederation (AFC) and its subsidiaries directly or indirectly related to any of the events under AFC Women’s Asia Cup 2022 to be hosted in India	Nil	Provided that Director (Sports), Ministry of Youth affairs and Sports certifies that the services are directly or indirectly related to any of the events under AFC Women’s Asia Cup 2022.
9B	Chapter 99	Supply of services associated with transit cargo to Nepal and Bhutan (landlocked countries).	Nil	Nil

9C	Chapter 99	Supply of service by a Government Entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority against consideration received from Central Government, State Government, Union territory or local authority, in the form of grants.	Nil	Nil
9D	Chapter 99	Services by an old age home run by Central Government, State Government or by an entity registered under section 12AA or 12AB of the Income-tax Act, 1961 (43 of 1961) to its residents (aged 60 years or more) against consideration upto twenty five thousand rupees per month per member provided that the consideration charged is inclusive of charges for boarding, lodging and maintenance.	Nil	Nil
10	Heading 9954	Services provided by way of pure labour contracts of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of a civil structure or any other original works pertaining to the beneficiary-led individual house construction or enhancement under the Housing for All (Urban) Mission or Pradhan Mantri Awas Yojana.	Nil	Nil
10A	Heading 9954	Services supplied by electricity distribution utilities by way of construction, erection, commissioning, or installation of infrastructure for extending electricity distribution network upto the tube well of the farmer or agriculturalist for agricultural use.	Nil	Nil
11	Heading 9954	Services by way of pure labour contracts of construction, erection, commissioning, or installation of original works pertaining to a single residential unit otherwise than as a part of a residential complex.	Nil	Nil

11A	Heading 9961 or Heading 9962	Service provided by Fair Price Shops to Central Government, State Government or Union territory by way of sale of food grains, kerosene, sugar, edible oil, etc. under Public Distribution System against consideration in the form of commission or margin.	Nil	Nil
**	**	**	**	**
12	Heading 9963 or Heading 9972	Services by way of renting of residential dwelling for use as residence <i>except where the residential dwelling is rented to a registered person</i>	Nil	Nil
13	Heading 9963 or Heading 9972 or Heading 9995 or any other Heading of Section 9	Services by a person by way of- (a) conduct of any religious ceremony; (b) renting of precincts of a religious place meant for general public, owned or managed by an entity registered as a charitable or religious trust under section 12AA or 12AB of the Income-tax Act, 1961 (hereinafter referred to as the Income- tax Act) or a trust or an institution registered under sub clause (v) of clause (23C) of section 10 of the Income-tax Act or a body or an authority covered under clause (23BBA) of section 10 of the said Income-tax Act: Provided that nothing contained in entry (b) of this exemption shall apply to,- (i) renting of rooms where charges are one thousand rupees or more per day; (ii) renting of premises, community halls, kalyanmandapam or open area, and the like where charges are ten thousand rupees or more per day; (iii) renting of shops or other spaces for business or commerce where charges are ten thousand rupees or more per month.	Nil	Nil
14	<i>omitted</i>			

15	Heading 9964	<p>Transport of passengers, with or without accompanied belongings, by –</p> <p>(a) <i>air in economy class, embarking from or terminating in an airport located in the state of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, or Tripura or at Bagdogra located in West Bengal;</i></p> <p>(b) non-airconditioned contract carriage other than radio taxi, for transportation of passengers, excluding tourism, conducted tour, charter or hire; or</p> <p>(c) stage carriage other than air-conditioned stage carriage.</p> <p>Provided that nothing contained in items (b) and (c) above shall apply to services supplied through an electronic commerce operator, and notified under sub-section (5) of Section 9 of the Haryana Goods and Services Tax Act, 2017(19 of 2017).</p>	Nil	Nil
16	Heading 9964	<p>Services provided to the Central Government, by way of transport of passengers with or without accompanied belongings, by air, embarking from or terminating at a regional connectivity scheme airport, against consideration in the form of viability gap funding:</p> <p>Provided that nothing contained in this entry shall apply on or after the expiry of a period of three years from the date of commencement of operations of the regional connectivity scheme airport as notified by the Ministry of Civil Aviation.</p>	Nil	Nil
17	Heading 9964	<p>Service of transportation of passengers, with or without accompanied belongings, by—</p> <p>(a) railways in a class other than—</p> <p>(i) first class; or</p> <p>(ii) an air-conditioned coach;</p> <p>(b) metro, monorail or tramway;</p> <p>(c) inland waterways;</p> <p>(d) public transport, other than predominantly for tourism purpose, in a</p>	Nil	Nil

		vessel between places located in India; and (e) metered cabs or auto rickshaws (including e-rickshaws). Provided that nothing contained in item (e) above shall apply to services supplied through an electronic commerce operator, and notified under sub-section (5) of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017).		
18	Heading 9965	Services by way of transportation of goods- (a) by road except the services of— (i) a goods transportation agency; (ii) a courier agency; (b) by inland waterways.	Nil	Nil
19	Heading 9965	Services by way of transportation of goods by an aircraft from a place outside India upto the customs station of clearance in India.	Nil	Nil
19A	Heading 9965	Services by way of transportation of goods by an aircraft from customs station of clearance in India to a place outside India.	Nil	Nothing contained in this serial number shall apply after the 30th day of September, 2022.
19B	Heading 9965	Services by way of transportation of goods by a vessel from customs station of clearance in India to a place outside India.	Nil	Nothing contained in this serial number shall apply after the 30th day of September, 2022.
19C	Heading 9965	Satellite launch services supplied by Indian Space Research Organisation, Antrix Corporation Limited or New Space India Limited.	Nil	Nil
20	Heading 9965	Services by way of transportation by rail or a vessel from one place in India to another of the following goods – (a) relief materials meant for victims of natural or man-made disasters, calamities, accidents or mishap; (b) defence or military equipments; (c) newspaper or magazines registered with the Registrar of Newspapers; (d) <i>Omitted</i> (e) agricultural produce; (f) milk, salt and food grain including	Nil	Nil

		flours, pulses and rice; and (g) organic manure.		
21	Heading 9965 or Heading 9967	Services provided by a goods transport agency, by way of transport in a goods carriage of - (a) agricultural produce; (b) <i>omitted</i> (c) <i>omitted</i> (d) milk, salt and food grain including flour, pulses and rice; (e) organic manure; (f) newspaper or magazines registered with the Registrar of Newspapers; (g) relief materials meant for victims of natural or man-made disasters, calamities, accidents or mishap; or (h) defence or military equipments.	Nil	Nil
21A	Heading 9965 or Heading 9967	Services provided by a goods transport agency to an unregistered person, including an unregistered casual taxable person, other than the following recipients, namely: - (a) any factory registered under or governed by the Factories Act, 1948(63 of 1948); or (b) any Society registered under the Societies Registration Act, 1860 (21 of 1860) or under any other law for the time being in force in any part of India; or (c) any Co-operative Society established by or under any law for the time being in force; or (d) any body corporate established, by or under any law for the time being in force; or (e) any partnership firm whether registered or not under any law including association of persons; (f) any casual taxable person registered under the Central Goods and Services Tax Act or the Integrated Goods and Services Tax Act or the State Goods and Services Tax Act or the Union Territory Goods and Services Tax Act.	Nil	Nil

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21B	Heading 9965 or Heading 9967	Services provided by a goods transport agency, by way of transport of goods in a goods carriage, to, - (a) a Department or Establishment of the Central Government or State Government or Union territory; or (b) local authority; or (c) Governmental agencies, which has taken registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017) only for the purpose of deducting tax under Section 51 and not for making a taxable supply of goods or services.	Nil	Nil
22	Heading 9966 or Heading 9973	Services by way of giving on hire – (a) to a state transport undertaking, a motor vehicle meant to carry more than twelve passengers; or (aa) to a local authority, an Electrically operated vehicle meant to carry more than twelve passengers; or <i>Explanation:</i> For the purposes of this entry, “Electrically operated vehicle” means vehicles falling under Chapter 87 in the First Schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975) which is run solely on electrical energy derived from an external source or from one or more electrical batteries fitted to such road vehicles (b) to a goods transport agency, a means of transportation of goods. (c) motor vehicle for transport of students, faculty and staff, to a person providing services of transportation of students, faculty and staff to an educational institution providing services by way of pre-school education and education upto higher secondary school or equivalent.	Nil	Nil
23	Heading 9967	Service by way of access to a road or a bridge on payment of toll charges.	Nil	Nil
23A	Heading 9967	Service by way of access to a road or a bridge on payment of annuity.	Nil	Nil

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24	Heading 9967 or Heading 9985	Services by way of loading, unloading, packing, storage or warehousing of rice.	Nil	Nil
24A	Heading 9967 or Heading 9985	Services by way of warehousing of minor forest produce.	Nil	Nil
24B	Heading 9967 or Heading 9985	<i>Services by way of storage or warehousing of cereals, pulses, fruits and vegetables.</i>	Nil	Nil
24C	Chapter 9968	<i>Services by the Department of Posts by way of post card, inland letter, book post and ordinary post (envelopes weighing less than 10 grams).</i>	Nil	Nil
25	Heading 9969	Transmission or distribution of electricity by an electricity transmission or distribution utility.	Nil	Nil
26	<i>Omitted</i>			
27	Heading 9971	Services by way of— (a) extending deposits, loans or advances in so far as the consideration is represented by way of interest or discount (other than interest involved in credit card services); (b) <i>inter se</i> sale or purchase of foreign currency amongst banks or authorised dealers of foreign exchange or amongst banks and such dealers.	Nil	Nil
27A	Heading 9971	Services provided by a banking company to Basic Saving Bank Deposit (BSBD) account holders under Pradhan Mantri Jan Dhan Yojana (PMJDY).	Nil	Nil
28	Heading 9971 or Heading 9991	Services of life insurance business provided by way of annuity under the National Pension System regulated by the Pension Fund Regulatory and Development Authority of India under the Pension Fund Regulatory and Development Authority Act, 2013 (23 of 2013).	Nil	Nil

29	Heading 9971 or Heading 9991	Services of life insurance business provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds to members of the Army, Navy and Air Force, respectively, under the Group Insurance Schemes of the Central Government.	Nil	Nil
29A	Heading 9971 or Heading 9991	Services of life insurance provided or agreed to be provided by the Naval Group Insurance Fund to the personnel of Coast Guard under the Group Insurance Schemes of the Central Government.	Nil	Nil
29B	Heading 9971 or Heading 9991	Services of life insurance provided or agreed to be provided by the Central Armed Police Forces (under Ministry of Home Affairs) Group Insurance Funds to their members under the Group Insurance Schemes of the concerned Central Armed Police Force.	Nil	Nil
30	Heading 9971 or Heading 9991	Services by the Employees' State Insurance Corporation to persons governed under the Employees' State Insurance Act, 1948 (34 of 1948).	Nil	Nil
31	Heading 9971	Services provided by the Employees Provident Fund Organisation to the persons governed under the Employees Provident Funds and the Miscellaneous Provisions Act, 1952 (19 of 1952).	Nil	Nil
31A	Heading 9971 or Heading 9991	Services by Coal Mines Provident Fund Organization to persons governed by the Coal Mines Provident Fund and Miscellaneous Provisions Act, 1948 (46 of 1948).	Nil	Nil
31B	Heading 9971 or Heading 9991	Services by National Pension System (NPS) Trust to its members against consideration in the form of administrative fee.	Nil	Nil
32	<i>Omitted</i>			
33	<i>Omitted</i>			

34	Heading 9971	<p>Services by an acquiring bank, to any person in relation to settlement of an amount upto two thousand rupees in a single transaction transacted through credit card, debit card, charge card or other payment card service.</p> <p><i>Explanation.</i>— For the purposes of this entry, “acquiring bank” means any banking company, financial institution including non-banking financial company or any other person, who makes the payment to any person who accepts such card.</p>	Nil	Nil
34A	Heading 9971	<p>Services supplied by Central Government, State Government, Union territory to their undertakings or Public Sector Undertakings (PSUs) by way of guaranteeing the loans taken by such undertakings or PSUs from the banking companies and financial institutions.</p>	Nil	Nil
35	Heading 9971 or Heading 9991	<p>Services of general insurance business provided under following schemes –</p> <p>(a) Hut Insurance Scheme;</p> <p>(b) Cattle Insurance under Swarnajaynti Gram Swarozgar Yojna (earlier known as Integrated Rural Development Programme);</p> <p>(c) Scheme for Insurance of Tribals;</p> <p>(d) Janata Personal Accident Policy and Gramin Accident Policy;</p> <p>(e) Group Personal Accident Policy for Self-Employed Women;</p> <p>(f) Agricultural Pumpset and Failed Well Insurance;</p> <p>(g) premia collected on export credit insurance;</p> <p>(h) Restructured Weather Based Crop Insurance Scheme (RWCIS), approved by the Government of India and implemented by the Ministry of Agriculture;</p> <p>(i) Jan Arogya Bima Policy;</p> <p>(j) Pradhan Mantri Fasal Bima Yojana (PMFBY);</p> <p>(k) Pilot Scheme on Seed Crop</p>	Nil	Nil

		<p>Insurance;</p> <p>(l) Central Sector Scheme on Cattle Insurance;</p> <p>(m) Universal Health Insurance Scheme;</p> <p>(n) Rashtriya Swasthya Bima Yojana;</p> <p>(o) Coconut Palm Insurance Scheme;</p> <p>(p) Pradhan Mantri Suraksha BimaYojna;</p> <p>(q) Niramaya Health Insurance Scheme implemented by the Trust constituted under the provisions of the National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999 (44 of 1999).</p> <p>(r) Bangla Shasya Bima</p>		
36	Heading 9971 or Heading 9991	<p>Services of life insurance business provided under following schemes-</p> <p>(a) Janashree Bima Yojana;</p> <p>(b) Aam Aadmi Bima Yojana;</p> <p>(c) Life micro-insurance product as approved by the Insurance Regulatory and Development Authority, having maximum amount of cover of two lakhs rupees;</p> <p>(d) Varishtha Pension BimaYojana;</p> <p>(e) Pradhan Mantri Jeevan Jyoti BimaYojana;</p> <p>(f) Pradhan Mantri Jan DhanYogana;</p> <p>(g) Pradhan Mantri Vaya Vandan Yojana.</p>	Nil	Nil
36A	Heading 9971 or Heading 9991	Services by way of reinsurance of the insurance schemes specified in serial number 35 or 36 or 40.	Nil	Nil
37	Heading 9971 or Heading 9991	Services by way of collection of contribution under the Atal Pension Yojana.	Nil	Nil
38	Heading	Services by way of collection of	Nil	Nil

	9971 or Heading 9991	contribution under any pension scheme of the State Governments.		
39	Heading 9971 or Heading 9985	Services by the following persons in respective capacities – (a) business facilitator or a business correspondent to a banking company with respect to accounts in its rural area branch; (b) any person as an intermediary to a business facilitator or a business correspondent with respect to services mentioned in entry (a); or (c) business facilitator or a business correspondent to an insurance company in a rural area.	Nil	Nil
39A	Heading 9971	Services by an intermediary of financial services located in a multi services SEZ with International Financial Services Centre (IFSC) status to a customer located outside India for international financial services in currencies other than Indian rupees (INR). <i>Explanation.-</i> For the purposes of this entry, the intermediary of financial services in IFSC is a person,- (i) who is permitted or recognised as such by the Government of India or any Regulator appointed for regulation of IFSC; or (ii) who is treated as a person resident outside India under the Foreign Exchange Management (International Financial Services Centre) Regulations, 2015; or (iii) who is registered under the Insurance Regulatory and Development Authority of India (International Financial Service Centre) Guidelines, 2015 as IFSC Insurance Office; or (iv) who is permitted as such by Securities and Exchange Board of India (SEBI) under the Securities and Exchange Board of India (International Financial Services Centres) Guidelines, 2015.	Nil	Nil

40	Heading 9971 or Heading 9991	Services provided to the Central Government, State Government, Union territory under any insurance scheme for which total premium is paid by the Central Government, State Government, Union territory.	Nil	Nil
41	Heading 9972	<p>Upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable in respect of service by way of granting of long term lease of thirty years, or more) of industrial plots or plots for development of infrastructure for financial business, provided by the State Government Industrial Development Corporations or Undertakings or by any other entity having 20 per cent. or more ownership of Central Government, State Government, Union territory to the industrial units or the developers in any industrial or financial business area.</p> <p><i>Explanation.</i> - For the purpose of this exemption, the Central Government, State Government or Union territory shall have 20 per cent. or more ownership in the entity directly or through an entity which is wholly owned by the Central Government, State Government or Union territory.</p>	Nil	<p>Provided that the leased plots shall be used for the purpose for which they are allotted, that is, for industrial or financial activity in an industrial or financial business area:</p> <p>Provided further that the State Government concerned shall monitor and enforce the above condition as per the order issued by the State Government in this regard:</p> <p>Provided further that in case of any violation or subsequent change of land use, due to any reason whatsoever, the original less or, original lessee as well as any subsequent lessee or buyer or owner shall be jointly and severally liable to pay such amount of state tax, as would have been payable on the upfront amount charged for the long term lease of the plots but for the exemption contained herein, along with the applicable interest and penalty:</p> <p>Provided further that the lease agreement entered into by the original less or with the original lessee</p>

				<p>or subsequent lessee, or sub- lessee, as well as any subsequent lease or sale agreements, for lease or sale of such plots to subsequent lessees or buyers or owners shall incorporate in the terms and conditions, the fact that the state tax was exempted on the long term lease of the plots by the original less or to the original lessee subject to above condition and that the parties to the said agreements undertake to comply with the same.</p>
41A	Heading 9972	<p>Service by way of transfer of development rights (herein refer TDR) or Floor Space Index (FSI) (including additional FSI) on or after 1st April, 2019 for construction of residential apartments by a promoter in a project, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>The amount of GST exemption available for construction of residential apartments in the project under this notification shall be calculated as under: [GST payable on TDR or FSI(including additional FSI) or both for construction of the project]x(carpet area of the residential apartments in the project ÷ Total carpet area of the residential and commercial apartments in the project)</p>	Nil	<p>Provided that the promoter shall be liable to pay tax at the applicable rate, on reverse charge basis, on such proportion of value of development rights, or FSI (including additional FSI), or both, as is attributable to the residential apartments, which remain un-booked on the date of issuance of completion certificate, or first occupation of the project, as the case may be, in the following manner -</p> <p>[GST payable on TDR or FSI(including additional FSI) or both for construction of the residential apartments in the project but for the exemption contained herein]x (carpet area of the residential</p>

				<p>apartments in the project which remain un- booked on the date of issuance of completion certificate or first occupation÷ Total carpet area of the residential apartments in the project)</p> <p>Provided further that tax payable in terms of the first proviso hereinabove shall not exceed 0.5 per cent of the value in case of affordable residential apartments and 2.5 per cent of the value in case of residential apartments other than affordable residential apartments remaining un- booked on the date of issuance of completion certificate or first occupation</p> <p>The liability to pay state tax on the said portion of the development rights or FSI, or both, calculated as above, shall arise on the date of completion or first occupation of the project, as the case may be, whichever is earlier.</p>
41B	Heading 9972	Upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable in respect of service by way of granting of long term lease of thirty years, or more, on or after the 1st April, 2019, for construction of residential apartments by a promoter in a project, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where	Nil	<p>Provided that the promoter shall be liable to pay tax at the applicable rate, on reverse charge basis, on such proportion of upfront amount (called as premium, salami, cost, price, development charges or by any other name)</p>

		<p>required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>The amount of GST exemption available for construction of residential apartments in the project under this notification shall be calculated as under:</p> <p>[GST payable on upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable for long term lease of land for construction of the project]x(carpet area of the residential apartments in the project ÷ Total carpet area of the residential and commercial apartments in the project).</p>	<p>paid for long term lease of land, as is attributable to the residential apartments, which remain un-booked on the date of issuance of completion certificate, or first occupation of the project, as the case may be, in the following manner -</p> <p>[GST payable on upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable for long term lease of land for construction of the residential apartments in the project but for the exemption contained herein]x(carpet area of the residential apartments in the project which remain un- booked on the date of issuance of completion certificate or first occupation ÷ Total carpet area of the residential apartments in the project);</p> <p>Provided further that the tax payable in terms of the first proviso shall not exceed 0.5 per cent. of the value in case of affordable residential apartments and 2.5 per cent of the value in case of residential apartments other than affordable residential apartments remaining un- booked on the date</p>
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				of issuance of completion certificate or first occupation. The liability to pay state tax on the said proportion of upfront amount (called as premium, salami, cost, price, development charges or by any other name) paid for long term lease of land, calculated as above, shall arise on the date of issue of completion certificate or first occupation of the project, as the case may be.
42	Heading 9973 or Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of allowing a business entity to operate as a telecom service provider or use radio frequency spectrum during the period prior to the 1 st April, 2016, on payment of licence fee or spectrum user charges, as the case may be.	Nil	Nil
43	omitted			
44	Heading 9981	Services provided by an incubatee up to a total turnover of fifty lakh rupees in a financial year subject to the following conditions, namely:- (a) the total turnover had not exceeded fifty lakh rupees during the preceding financial year; and (b) a period of three years has not elapsed from the date of entering into an agreement as an incubatee.	Nil	Nil
45	Heading 9982 or Heading 9991	Services provided by- (a) an arbitral tribunal to – (i) any person other than a business entity; (ii) a business entity with an aggregate turnover up to such amount in the preceding financial	Nil	Nil

		<p>year as makes it eligible for exemption from registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017); or</p> <p>(iii) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity;</p> <p>(b) a partnership firm of advocates or an individual as an advocate other than a senior advocate, by way of legal services to-</p> <p>(i) an advocate or partnership firm of advocates providing legal services;</p> <p>(ii) any person other than a business entity;</p> <p>(iii) a business entity with an aggregate turnover up to twenty lakh rupees (ten lakh rupees in the case of ; or</p> <p>(iv) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity;</p>		
		<p>special category states) in the preceding financial year;</p> <p>(c) a senior advocate by way of legal services to-</p> <p>(i) any person other than a business entity;</p> <p>(ii) a business entity with an aggregate turnover up to twenty lakh rupees (ten lakh rupees in the case of special category states) in the preceding financial year; or</p> <p>(iii) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity;</p>		
46	Heading 9983	Services by a veterinary clinic in relation to health care of animals or birds.	Nil	Nil

47	Heading 9983 or Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of- (a) registration required under any law for the time being in force; (b) testing, calibration, safety check or certification relating to protection or safety of workers, consumers or public at large, including fire license, required under any law for the time being in force.	Nil	Nil
47A	<i>Omitted</i>			
48	Heading 9983 or any other Heading of Chapter 99	Taxable services, provided or to be provided, by a Technology Business Incubator or a Science and Technology Entrepreneurship Park recognised by the National Science and Technology Entrepreneurship Development Board of the Department of Science and Technology, Government of India or bio-incubators recognised by the Biotechnology Industry Research Assistance Council, under the Department of Biotechnology, Government of India.	Nil	Nil
49	Heading 9984	Services by way of collecting or providing news by an independent journalist, Press Trust of India or United News of India.	Nil	Nil
50	Heading 9984	Services of public libraries by way of lending of books, publications or any other knowledge-enhancing content or material.	Nil	Nil
51	<i>Omitted</i>			
52	Heading 9985	Services by an organiser to any person in respect of a business exhibition held outside India.	Nil	Nil
52A	Heading 9985	<i>Tour operator service, which is performed partly in India and partly outside India, supplied by a tour operator to a foreign tourist, to the extent of the value of the tour operator service which is performed outside India: Provided that value of the tour operator</i>	Nil	Nil

	<p><i>service performed outside India shall be such proportion of the total consideration charged for the entire tour which is equal to the proportion which the number of days for which the tour is performed outside India has to the total number of days comprising the tour, or 50% of the total consideration charged for the entire tour, whichever is less:</i></p> <p><i>Provided further that in making the above calculations, any duration of time equal to or exceeding 12 hours shall be considered as one full day and any duration of time less than 12 hours shall be taken as half a day.</i></p> <p><i>Explanation. -“foreign tourist” means a person not normally resident in India, who enters India for a stay of not more than six months for legitimate non-immigrant purposes.</i></p> <p><i>Illustrations:</i></p> <p><i>A tour operator provides a tour operator service to a foreign tourist as follows: -</i></p> <p><i>(a) 3 days in India, 2 days in Nepal; Consideration Charged for the entire tour: Rs.1, 00, 000/-</i></p> <p><i>Exemption: Rs.40, 000/- (=Rs.1, 00, 000/- x 2/5) or, Rs.50, 000/- (= 50% of Rs.1, 00, 000/-) whichever is less, i.e., Rs.40, 000/-(i.e., Taxable value: Rs.60, 000/-);</i></p> <p><i>(b) 2 days in India, 3 nights in Nepal; Consideration Charged for the entire tour: Rs.1, 00, 000/-</i></p> <p><i>Exemption: Rs.60, 000(=Rs.1, 00, 000/- x 3/5) or, Rs.50, 000/- (= 50% of Rs.1, 00, 000/-) whichever is less, i.e., Rs.50, 000/-(i.e., Taxable value: Rs.50, 000/-);</i></p> <p><i>(c) 2.5 days in India, 3 days in Nepal; Consideration charged for the entire tour: Rs.1, 00, 000/-</i></p> <p><i>Exemption: Rs.54,545(=Rs.1, 00, 000/- x 3/5.5) or, Rs.50, 000/- (= 50% of Rs.1, 00, 000/-) whichever is less, i.e., Rs.50, 000/-(i.e., Taxable value: Rs.50, 000/-).</i></p>		
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53	Heading 9985	Services by way of sponsorship of sporting events organised - (a) by a national sports federation, or its affiliated federations, where the participating teams or individuals represent any district, State, zone or Country; (b) by Association of Indian Universities, Inter-University Sports Board, School Games Federation of India, All India Sports Council for the Deaf, Paralympic Committee of India or Special Olympics Bharat; (c) by the Central Civil Services Cultural and Sports Board; (d) as part of national games, by the Indian Olympic Association; or (e) under the Panchayat Yuva Kreedha Aur Khel Abhiyaan Scheme.	Nil	Nil
53A	<i>Omitted</i>			
54	Heading 9986	Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce by way of— (a) agricultural operations directly related to production of any agricultural produce including cultivation, harvesting, threshing, plant protection or testing; (b) supply of farm labour; (c) processes carried out at an agricultural farm including tending, pruning, cutting, harvesting, drying, cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market; (d) renting or leasing of agro machinery or vacant land with or without a	Nil	Nil

		structure incidental to its use; (e) loading, unloading, packing, storage or warehousing of agricultural produce; (f) agricultural extension services; (g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce. (h) <i>Omitted</i>		
55	Heading 9986	Carrying out an intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce.	Nil	Nil
55A	Heading 9986	Services by way of artificial insemination of livestock (other than horses).	Nil	Nil
56	<i>Omitted</i>			
57	Heading 9988 or any other Heading of Section 8 and Section 9	Services by way of pre-conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said fruits or vegetables.	Nil	Nil
58	Heading 9988 or Heading 9992	Services provided by the National Centre for Cold Chain Development under the Ministry of Agriculture, Cooperation and Farmer's Welfare by way of cold chain knowledge dissemination.	Nil	Nil
59	Heading 9999	Services by a foreign diplomatic mission located in India.	Nil	Nil
60	Heading 9991	Services by a specified organisation in respect of a religious pilgrimage facilitated by the Government of India, under bilateral arrangement.	Nil	Nil

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61	Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of issuance of passport, visa, driving licence, birth certificate or death certificate.	Nil	Nil
61A	Heading 9991	Services by way of granting National Permit to a goods carriage to operate through-out India/contiguous States.	Nil	Nil
62	Heading 9991 or Heading 9997	Services provided by the Central Government, State Government, Union territory or local authority by way of tolerating non-performance of a contract for which consideration in the form of fines or liquidated damages is payable to the Central Government, State Government, Union territory or local authority under such contract.	Nil	Nil
63	Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of assignment of right to use natural resources to an individual farmer for cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products.	Nil	Nil
64	Heading 9991 or Heading 9973	Services provided by the Central Government, State Government, Union territory or local authority by way of assignment of right to use any natural resource where such right to use was assigned by the Central Government, State Government, Union territory or local authority before the 1 st April, 2016: Provided that the exemption shall apply only to tax payable on one	Nil	Nil
		time charge payable, in full upfront or in instalments, for assignment of right to use such natural resource.		

65	Heading 9991	Services provided by the Central Government, State Government, Union territory by way of deputing officers after office hours or on holidays for inspection or container stuffing or such other duties in relation to import export cargo on payment of Merchant Overtime charges.	Nil	Nil
65A	Heading 9991	Services by way of providing information under the Right to Information Act, 2005 (22 of 2005).	Nil	Nil
65B	Heading 9991 or any other Heading	<p>Services supplied by a State Government to Excess Royalty Collection Contractor (ERCC) by way of assigning the right to collect royalty on behalf of the State Government on the mineral dispatched by the mining lease holders.</p> <p><i>Explanation.-</i> “mining lease holder” means a person who has been granted mining lease, quarry lease or license or other mineral concession under the Mines and Minerals (Development and Regulation) Act, 1957 (67 of 1957), the rules made thereunder or the rules made by a State Government under sub-section (1) of section 15 of the Mines and Minerals (Development and Regulation) Act, 1957.</p>	Nil	<p>Provided that at the end of the contract period, ERCC shall submit an account to the State Government and certify that the amount of goods and services tax deposited by mining lease holders on royalty is more than the goods and services tax exempted on the service provided by State Government to the ERCC of assignment of right to collect royalty and where such amount of goods and services tax paid by mining lease holders is less than the amount of goods and services tax exempted, the exemption shall be restricted to such amount as is equal to the amount of goods and services tax paid by the mining lease holders and the ERCC shall pay the difference between goods and services tax exempted on the service provided by State Government to the ERCC of assignment of right to collect royalty and goods and services tax paid by the mining lease holders on royalty.</p>

66	Heading 9992 or Heading 9963	<p>Services provided -</p> <p>(a) by an educational institution to its students, faculty and staff;</p> <p>(aa) by an educational institution by way of conduct of entrance examination against consideration in the form of entrance fee;</p> <p>(b) to an educational institution, by way of, -</p> <p>(i) transportation of students, faculty and staff;</p> <p>(ii) catering, including any mid-day meals scheme sponsored by the Central Government, State Government or Union territory;</p> <p>(iii) security or cleaning or house-keeping services performed in such educational institution;</p> <p>(iv) services relating to admission to, or conduct of examination by, such institution;</p> <p>(v) supply of online educational journals or periodicals:</p> <p>Provided that nothing contained in sub items (i), (ii) and (iii) of item (b) shall apply to an educational institution other than an institution providing services by way of pre-school education and education up to higher secondary school or equivalent.</p> <p>Provided further that nothing contained in sub-item (v) of item (b) shall apply to an institution providing services by way of,-</p> <p>(i) pre-school education and education up to higher secondary school or equivalent; or</p> <p>(ii) education as a part of an approved vocational education course.”;</p>	Nil	Nil
67	Omitted			

68	Heading 9992 or Heading 9996	Services provided to a recognised sports body by- (a) an individual as a player, referee, umpire, coach or team manager for participation in a sporting event organised by a recognized sports body; (b) another recognised sports body.	Nil	Nil
69	Heading 9992 or Heading 9983 or Heading 9991	Any services provided by, – (a) the National Skill Development Corporation set up by the Government of India; (b) a Sector Skill Council approved by the National Skill Development Corporation; (c) an assessment agency approved by the Sector Skill Council or the National Skill Development Corporation; (d) a training partner approved by the National Skill Development Corporation or the Sector Skill Council, in relation to- (i) the National Skill Development Programme implemented by the National Skill Development Corporation; or (ii) a vocational skill development course under the National Skill Certification and Monetary Reward Scheme; or (iii) any other Scheme implemented by the National Skill Development Corporation	Nil	Nil
70	Heading 9983 or Heading 9985 or Heading 9992	Services of assessing bodies empanelled centrally by the Directorate General of Training, Ministry of Skill Development and Entrepreneurship by way of assessments under the Skill Development Initiative Scheme.	Nil	Nil
71	Heading 9992	Services provided by training providers (Project implementation agencies) under Deen Dayal Upadhyaya Grameen Kaushalya Yojana implemented by the Ministry of Rural Development, Government of India by way of offering	Nil	Nil

		skill or vocational training courses certified by the National Council for Vocational Training.		
72	Heading 9992	Services provided to the Central Government, State Government, Union territory administration under any training programme for which 75% or more of the total expenditure is borne by the Central Government, State Government, Union territory administration.	Nil	Nil
73	<i>Omitted</i>			
74	Heading 9993	<p>Services by way of-</p> <p>(a) health care services by a clinical establishment, an authorised medical practitioner or para-medics;</p> <p><i>Provided that nothing in this entry shall apply to the services provided by a clinical establishment by way of providing room [other than Intensive Care Unit (ICU)/Critical Care Unit(CCU)/Intensive Cardiac Care Unit (ICCU)/Neo natal Intensive Care Unit (NICU)] having room charges exceeding Rs. 5000 per day to a person receiving health care services.</i></p> <p>(b) services provided by way of transportation of a patient in an ambulance, other than those specified in (a) above.</p>	Nil	Nil
74A	Heading 9993	Services provided by rehabilitation professionals recognised under the Rehabilitation Council of India Act, 1992 (34 of 1992) by way of rehabilitation, therapy or counselling and such other activity as covered by the said Act at medical establishments, educational institutions, rehabilitation centers established by Central Government, State Government or Union territory or an entity registered under section 12AA or 12AB of the Income-tax Act, 1961 (43 of 1961).	Nil	Nil
75	<i>Omitted</i>			

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76	Heading 9994	Services by way of public conveniences such as provision of facilities of bathroom, washrooms, lavatories, urinal or toilets.	Nil	Nil
77	Heading 9995	Service by an unincorporated body or a non- profit entity registered under any law for the time being in force, to its own members by way of reimbursement of charges or share of contribution – (a) as a trade union; (b) for the provision of carrying out any activity which is exempt from the levy of Goods and service Tax; or (c) up to an amount of seven thousand five hundred rupees per month per member for sourcing of goods or services from a third person for the common use of its members in a housing society or a residential complex.	Nil	Nil
77A	Heading 9995	Services provided by an unincorporated body or a non-profit entity registered under any law for the time being in force, engaged in,- (i) activities relating to the welfare of industrial or agricultural labour or farmers; or (ii) promotion of trade, commerce, industry, agriculture, art, science, literature, culture, sports, education, social welfare, charitable activities and protection of environment, to its own members against consideration in the form of membership fee upto an amount of one thousand rupees (Rs 1000/-) per member per year.	Nil	Nil

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78	Heading 9996	Services by an artist by way of a performance in folk or classical art forms of- (a) music, or (b) dance, or (c) theatre, if the consideration charged for such performance is not more than one lakh and fifty thousand rupees: Provided that the exemption shall not apply to service provided by such artist as a brand ambassador.	Nil	Nil
79	Heading 9996	Services by way of admission to a museum, national park, wildlife sanctuary, tiger reserve or zoo.	Nil	Nil
79A	Heading 9996	Services by way of admission to a protected monument so declared under the Ancient Monuments and Archaeological Sites and Remains Act 1958 (24 of 1958) or any of the State Acts, for the time being in force.	Nil	Nil
80	Heading 9996	<i>Services by way of training or coaching in-</i> (a) <i>recreational activities relating to arts or culture, by an individual, or</i> (b) <i>sports by charitable entities registered under Section 12AA or 12AB of the Income Tax Act 1961 (Central Act 43 of 1961).</i>	Nil	Nil
81	Heading 9996	Services by way of right to admission to- (a) circus, dance, or theatrical performance including drama or ballet; (b) award function, concert, pageant, musical performance or any sporting event other than a recognized sporting event; (c) recognized sporting event; (d) planetarium, where the consideration for right to admission to the events or places as referred to in items (a), (b), (c) or (d) above is not more than Rs 500 per person.	Nil	Nil
82	Chapter 9996	Services by way of right to admission to the events organized under FIFA U-17 World Cup 2017.	Nil	Nil

82A	Chapter 9996	Services by way of right to admission to the events organized under FIFA U-17 Women's World Cup 2020 [<i>whenever rescheduled</i>].	Nil	Nil
82B	Heading 9996	Services by way of right to admission to the events organized under AFC Women's Asia Cup 2022	Nil	Nil

1A. Value of supply of service by way of transfer of development rights or FSI by a person to the promoter against consideration in the form of residential or commercial apartments shall be deemed to be equal to the value of similar apartments charged by the promoter from the independent buyers nearest to the date on which such development rights or FSI is transferred to the promoter.

1B. Value of portion of residential or commercial apartments remaining un-booked on the date of issuance of completion certificate or first occupation, as the case may be, shall be deemed to be equal to the value of similar apartments charged by the promoter nearest to the date of issuance of completion certificate or first occupation, as the case may be.”;

2. Definitions. - For the purposes of this notification, unless the context otherwise requires, -

(a) “advertisement” means any form of presentation for promotion of, or bringing awareness about, any event, idea, immovable property, person, service, goods or actionable claim through newspaper, television, radio or any other means but does not include any presentation made in person;

(b) “advocate” has the same meaning as assigned to it in clause (a) of sub-section (1) of section 2 of the Advocates Act, 1961 (25 of 1961);

(c) “agricultural extension” means application of scientific research and knowledge to agricultural practices through farmer education or training;

(d) “agricultural produce” means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market;

(e) “Agricultural Produce Marketing Committee or Board” means any committee or board constituted under a State law for the time being in force for the purpose of regulating the marketing of agricultural produce;

(f) “aircraft” has the same meaning as assigned to it in clause (1) of section 2 of the Aircraft Act, 1934 (22 of 1934);

(g) “airport” has the same meaning as assigned to it in clause (b) of section 2 of the Airports Authority of India Act, 1994 (55 of 1994.);

(h) “approved vocational education course” means, -

(i) a course run by an industrial training institute or an industrial training centre affiliated to the National Council for Vocational Training or State Council for Vocational Training offering courses in designated trades notified under the Apprentices Act, 1961 (52 of 1961); or

(ii) a Modular Employable Skill Course, approved by the National Council of Vocational Training, run by a person registered with the Directorate General of Training, Ministry of Skill Development and Entrepreneurship;

(i) “arbitral tribunal” has the same meaning as assigned to it in clause (d) of section 2 of the Arbitration and Conciliation Act, 1996 (26 of 1996);

(j) “authorised dealer of foreign exchange” shall have the same meaning assigned to “Authorised person” in clause (c) of section 2 of the Foreign Exchange Management Act, 1999 (42 of 1999);

(k) “authorised medical practitioner” means a medical practitioner registered with any of the councils of the recognised system of medicines established or recognised by law in India and includes a medical professional having the requisite qualification to practice in any recognised system of medicines in India as per any law for the time being in force;

(l) “banking company” has the same meaning as assigned to it in clause (a) of section 45A of the Reserve Bank of India Act, 1934 (2 of 1934);

(m) “brand ambassador” means a person engaged for promotion or marketing of a brand of goods, service, property or actionable claim, event or endorsement of name, including a trade name, logo or house mark of any person;

(n) “business entity” means any person carrying out business;

(o) “business facilitator or business correspondent” means an intermediary appointed under the business facilitator model or the business correspondent model by a banking company or an insurance company under the guidelines issued by the Reserve Bank of India;

(p) “Central Electricity Authority” means the authority constituted under section 3 of the Electricity (Supply) Act, 1948 (54 of 1948);

(q) “Central Transmission Utility” shall have the same meaning as assigned to it in clause (10) of section 2 of the Electricity Act, 2003 (36 of 2003);

(r) “charitable activities” means activities relating to –

(i) public health by way of, -

(A) care or counselling of

(I) terminally ill persons or persons with severe physical or mental disability;

(II) persons afflicted with HIV or AIDS;

(III) persons addicted to a dependence-forming substance such as narcotics drugs or alcohol; or

(B) public awareness of preventive health, family planning or prevention of HIV infection;

(ii) advancement of religion , spirituality or yoga;

(iii) advancement of educational programmes or skill development relating to,-

(A) abandoned, orphaned or homeless children;

(B) physically or mentally abused and traumatized persons;

(C) prisoners; or

(D) persons over the age of 65 years residing in a rural area;

(iv) preservation of environment including watershed, forests and wildlife;

(s) “clinical establishment” means a hospital, nursing home, clinic, sanatorium or any other institution by, whatever name called, that offers services or facilities requiring diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India, or a place established as an independent entity or a part of an establishment to carry out diagnostic or investigative services of diseases;

(t) “contract carriage” has the same meaning as assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(u) “courier agency” means any person engaged in the door-to-door transportation of time-sensitive documents, goods or articles utilising the services of a person, either directly or indirectly, to carry or accompany such documents, goods or articles;

(v) “Customs station” shall have the same meaning as assigned to it in clause (13) of section 2 of the Customs Act, 1962 (52 of 1962);

(w) “declared tariff” includes charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air-conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit;

(x) “distributor or selling agent” means an individual or a firm or a body corporate or other legal entity under law so appointed by the Organising State through an agreement to market and sell lotteries on behalf of the Organising State;

(y) “educational institution” means an institution providing services by way of,-

(i) pre-school education and education up to higher secondary school or equivalent;

(ii) education as a part of a curriculum for obtaining a qualification recognised by any law for the time being in force;

(iii) education as a part of an approved vocational education course;

(z) “electricity transmission or distribution utility” means the Central Electricity Authority; a State Electricity Board; the Central Transmission Utility or a State Transmission Utility notified under the Electricity Act, 2003 (36 of 2003); or a distribution or transmission licensee under the said Act, or any other entity entrusted with such function by the Central Government or, as the case may be, the State Government;

(za) “e-rickshaw” means a special purpose battery powered vehicle of power not exceeding 4000 watts, having three wheels for carrying goods or passengers, as the case may be, for hire or reward, manufactured, constructed or adapted, equipped and maintained in accordance with such specifications, as may be prescribed in this behalf;

(zaa) “financial institution” has the same meaning as assigned to it in clause (c) of section 45-I of the Reserve Bank of India Act, 1934 (2 of 1934).

(zb) “general insurance business” has the same meaning as assigned to it in clause (g) of section 3 of the General Insurance Business (Nationalisation) Act, 1972 (57 of 1972);

(zc) “general public” means the body of people at large sufficiently defined by some common quality of public or impersonal nature;

(zd) “goods carriage” has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(ze) “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called;

(zf) “Governmental Authority” means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90 per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.

(zfa) “Government Entity” means an authority or a board or any other body including a society, trust, corporation, (i) set up by an Act of Parliament or State Legislature; or (ii) established by any Government, with 90 per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.

(zg) “health care services” means any service by way of diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India and includes services by way of transportation of the patient to and from a clinical establishment, but does not include hair transplant or cosmetic or plastic surgery, except when undertaken to restore or to reconstruct anatomy or functions of body affected due to congenital defects, developmental abnormalities, injury or trauma;

(zh) “incubatee” means an entrepreneur located within the premises of a Technology Business Incubator or Science and Technology Entrepreneurship Park recognised by the National Science and Technology Entrepreneurship Development Board (NSTEDB) of the Department of Science and Technology, Government of India and who has entered into an agreement with the Technology Business Incubator or the Science and Technology Entrepreneurship Park to enable himself to develop and produce hi-tech and innovative products;

(zi) “inland waterway” means national waterways as defined in clause (h) of section 2 of the Inland Waterways Authority of India Act, 1985 (82 of 1985) or other waterway on any inland water, as defined in clause (b) of section 2 of the Inland Vessels Act, 1917 (1 of 1917);

(zj) “insurance company” means a company carrying on life insurance business or general insurance business;

(zk) “interest” means interest payable in any manner in respect of any moneys borrowed or debt incurred (including a deposit, claim or other similar right or obligation) but does not include any service fee or other charge in respect of the moneys borrowed or debt incurred or in respect of any credit facility which has not been utilised;

(zl) “intermediary” has the same meaning as assigned to it in sub-section (13) of section 2 of the Integrated Goods and Services Tax Act, 2017;

(zm) “legal service” means any service provided in relation to advice, consultancy or assistance in any branch of law, in any manner and includes representational services before any court, tribunal or authority;

(zn) “life insurance business” has the same meaning as assigned to it in clause (11) of section 2 of the Insurance Act, 1938 (4 of 1938);

(zo) “life micro-insurance product” shall have the same meaning as assigned to it in clause (e) of regulation 2 of the Insurance Regulatory and Development Authority (Micro-insurance) Regulations, 2005;

(zp) “metered cab” means any contract carriage on which an automatic device, of the type and make approved under the relevant rules by the State Transport Authority, is fitted which indicates reading of the fare chargeable at any moment and that is charged accordingly under the conditions of its permit issued under the Motor Vehicles Act, 1988 (59 of 1988) and the rules made thereunder (but does not include radio taxi);

(zq) “national park” has the same meaning as assigned to it in clause (21) of the section 2 of the Wild Life (Protection) Act, 1972 (53 of 1972);

(zr) “online information and database access or retrieval services” shall have the same meaning as assigned to it in clause (17) of the section 2 of the Integrated goods and Services Tax Act, 2017 (13 of 2017);

(zs) “original works” means- all new constructions;

- (i) all types of additions and alterations to abandoned or damaged structures on land that are required to make them workable;
- (ii) erection, commissioning or installation of plant, machinery or equipment or structures, whether pre-fabricated or otherwise;

(zt) “print media” means,—

(i) ‘book’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867), but does not include business directories, yellow pages and trade catalogues which are primarily meant for commercial purposes;

(ii) ‘newspaper’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867);

(zu) “port” has the same meaning as assigned to it in clause (q) of section 2 of the Major Port Trusts Act, 1963 (38 of 1963) or in clause (4) of section 3 of the Indian Ports Act, 1908 (15 of 1908);

(zv) “radio taxi” means a taxi including a radio cab, by whatever name called, which is in two-way radio communication with a central control office and is enabled for tracking using the Global Positioning System or General Packet Radio Service;

(zw) “recognised sporting event” means any sporting event,-

(i) organised by a recognised sports body where the participating team or individual represent any district, state, zone or country;

(ii) organised -

(A) by a national sports federation, or its affiliated federations, where the participating teams or individuals represent any district, state or zone;

(B) by Association of Indian Universities, Inter-University Sports Board, School Games Federation of India, All India Sports Council for the Deaf, Paralympic Committee of India or Special Olympics Bharat;

(C) by Central Civil Services Cultural and Sports Board;

(D) as part of national games, by Indian Olympic Association; or

(E) under Panchayat Yuva Kreedha Aur Khel Abhiyaan (PYKKA) Scheme;

(zx) “recognised sports body” means –

(i) the Indian Olympic Association;

(ii) Sports Authority of India;

(iii) a national sports federation recognised by the Ministry of Sports and Youth Affairs of the Central Government, and its affiliate federations;

(iv) national sports promotion organisations recognised by the Ministry of Sports and Youth Affairs of the Central Government;

(v) the International Olympic Association or a federation recognised by the International Olympic Association; or

(vi) a federation or a body which regulates a sport at international level and its affiliated federations or bodies regulating a sport in India;

(zy) “religious place” means a place which is primarily meant for conduct of prayers or worship pertaining to a religion, meditation, or spirituality;

(zz) “renting in relation to immovable property” means allowing, permitting or granting access, entry, occupation, use or any such facility, wholly or partly, in an immovable property, with or without the transfer of possession or control of the said immovable property and includes letting, leasing, licensing or other similar arrangements in respect of immovable property;

(zza) “Reserve Bank of India” means the bank established under section 3 of the Reserve Bank of India Act, 1934 (2 of 1934);

(zzb) “residential complex” means any complex comprising of a building or buildings, having more than one single residential unit;

(zzc) “rural area” means the area comprised in a village as defined in land revenue records, excluding-

the area under any municipal committee, municipal corporation, town area committee, cantonment board or notified area committee; or any area that may be notified as an urban area by the Central Government or a State Government;

(zzd) “senior advocate” has the same meaning as assigned to it in section 16 of the Advocates Act, 1961 (25 of 1961);

(zze) “single residential unit” means a self-contained residential unit which is designed for use, wholly or principally, for residential purposes for one family;

(zzf) “special category States” shall mean the States as specified in sub-clause (g) of clause (4) of article 279A of the Constitution,

(zzg) “specified organisation” shall mean,-

(i) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or

(ii) ‘Committee’ or ‘State Committee’ as defined in section 2 of the Haj Committee Act, 2002 (35 of 2002);

(zzh) “stage carriage” shall have the same meaning as assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(zzi) “State Electricity Board” means the Board constituted under section 5 of the Electricity (Supply) Act, 1948 (54 of 1948);

(zzj) “State Transmission Utility” shall have the same meaning as assigned to it in clause (67) of section 2 of the Electricity Act, 2003 (36 of 2003);

(zzk) “state transport undertaking” has the same meaning as assigned to it in clause (42) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(zzl) “tiger reserve” has the same meaning as assigned to it in clause (e) of section 38K of the Wild Life (Protection) Act, 1972 (53 of 1972);

(zzm) “tour operator” means any person engaged in the business of planning, scheduling, organizing, arranging tours (which may include arrangements for accommodation, sightseeing or other similar services) by any mode of transport, and includes any person engaged in the business of operating tours;

(zzn) "trade union" has the same meaning as assigned to it in clause (h) of section 2 of the Trade Unions Act, 1926 (16 of 1926);

(zzo) “vessel” has the same meaning as assigned to it in clause (z) of section 2 of the Major Port Trusts Act, 1963 (38 of 1963);

(zzp) “wildlife sanctuary” means a sanctuary as defined in the clause (26) of the section 2 of The Wild Life (Protection) Act, 1972 (53 of 1972);

(zzq) “zoo” has the same meaning as assigned to it in the clause (39) of the section 2 of the Wild Life (Protection) Act, 1972 (53 of 1972).

3. *Explanation.*- For the purposes of this notification,-

(i) Reference to “Chapter”, “Section” or “Heading”, wherever they occur, unless the context otherwise requires, shall mean respectively as “Chapter”, “Section” and “Heading” in the scheme of classification of services.

(ii) Chapter, Section, Heading, Group, or Service Code mentioned in Column (2) of the Table are only indicative.

(iii) A “Limited Liability Partnership” formed and registered under the provisions of the Limited Liability Partnership Act, 2008 (6 of 2009) shall also be considered as a partnership firm or a firm.

(iv) For removal of doubts, it is clarified that the Central and State Educational Boards shall be treated as Educational Institution for the limited purpose of providing services by way of conduct of examination to the students.

(v) The term “apartment” shall have the same meaning as assigned to it in clause (e) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2017).

(vi) The term “affordable residential apartment” shall have the same meaning as assigned to

it in the Haryana Government, Excise and Taxation Department, notification No. 46/ST-2, dated the 30th June, 2017, as amended.

(vii) The term “promoter” shall have the same meaning as assigned to it in clause (zk) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

(viii) The term “project” shall mean a Real Estate Project or a Residential Real Estate Project.

(ix) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in clause (zn) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

(x) The term “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP;

(xi) The term “carpet area” shall have the same meaning as assigned to it clause (k) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

(xii) “an apartment booked on the date of issuance of completion certificate or first occupation of the project” shall mean an apartment which meets all the following three conditions, namely-

- (a) part of supply of construction of the apartment service has time of supply on or before the said date; and
- (b) consideration equal to at least one installment has been credited to the bank account of the registered person on or before the said date; and
- (c) an allotment letter or sale agreement or any other similar document evidencing booking of the apartment has been issued on or before the said date.

(xiii) “Floor Space Index (FSI)” shall mean the ratio of a building’s total floor area (gross floor area) to the size of the piece of land upon which it is built.

[VII-310]

HARYANA GOVERNMENT
REVENUE AND DISASTER MANAGEMENT DEPARTMENT
Notification
The 10th August, 2021

No. S.O. 40/C.A. 2/1899/S. 9/2021 — In exercise of the powers conferred by the proviso to clause (a) of sub-section (I) of section 9 Of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby reduces the duty chargeable under article 3 1 of Schedule I-A of the said Act, in respect of instrument of exchange of agricultural i.e., cultivated land. as provided in para 259 of the Punjab Settlement Manual comprising of Barani, Sailab, Abi. Nahri and Chahi lands, subject to the condition that the exchange of agricultural land should be in the same revenue estate and nominal duty at the rate of five thousand rupees per deed of registration will be chargeable.

SANJEEV KAUSHAL,
Financial Commissioner Revenue and
Additional Chief Secretary to Government, Haryana,
Revenue and Disaster Management Department,

HARYANA GOVERNMENT
REVENUE AND DISASTER MANAGEMENT DEPARTMENT
Notification
The 21st January, 2022
Haryana Registration Manual

No. 14033-STR-1-2021/S43.—

Chapter 5 — Procedure

1. In the Haryana Registration Manual. para 127 — Identification of Parties, shall substituted as under,-

"127. Identification of Parties: - When a registering officer is not personally acquainted with executants, he shall require them to any of the following persons known to him personally, to testify his identity.-

- (1) A member of the Parliament.
- (2) A member of the Legislative Assembly.
- (3) A member of the Zila Parishad Panchayat Samiti Gram Panchayat.
- (4) A Lambardar of the concerned revenue estate.
- (5) A Mayor/Up-Mayor/President/Vice-President/Councillor/ Member Of a Municipal Corporation/ Council/Committee, as the case may be.
- (6) A Serving Gazetted Officer.
- (7) A Serving Military Officer.
- (8) Consent- Based Aadhar authentication.

Provided that in case, there is consent-based aadhar authentication, there shall not be requirement of any other identification, as enunciated in serial No. (1) to (7) above."

P.K. DAS,
Financial Commissioner Revenue &
Additional Chief Secretary to Government Haryana,
Revenue & Disaster Management

CESS ON SUGARCANE

A tax on the purchase of Sugarcane by or on behalf of a sugar factory was levied by the State Government under the provisions of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953 during the year 1953-54 crushing season at the rate of one anna per maund of Sugarcane. It was increased to 1½ anna per maund during 1956-57. With the introduction of decimal coinage in the year 1957-58, the tax was fixed at 9 paise per maund. Further, with the change in the system of weight from maund to quintals, the rate of this tax was fixed at 24.12 paise per quintal from 1963-64 and this rate remained in force till 31st March, 1970. With effect from 1st April, 1970 this tax was enhanced to 50 paise per quintal. It was further enhanced to 70 paise per quintal with effect from 10th April, 1974 and Rs. 1.25 per quintal with effect from 26th Nov. 1974. The rate of this tax was further enhanced to Rs. 1.50 per quintal with effect from 31st October 1977.

An exemption was granted to the Sugar Mills to the extent of 50 paise per quintal in the payment of this tax for the period from 1st May, 1978 to 10th July, 1978 due to less yield of sugar from the Sugarcane and crash in sugar prices during the crushing season 1977-78. Therefore, the tax was applicable @ Rs.1.00 per quintal during the above period with a view to encouraging the purchase of additional standing cane by sugar factories. Keeping in view the dwindling recovery, exemption in full was granted to the sugar factories from the payment of purchase tax during the period commencing on the 1st May, 1982 and ending with the close of crushing season 1981-82.

Thereafter in the year 1982-83 the 50% exemption was granted in cane purchase tax to the Sugar Mills i.e. 75 paise per quintal with effect from 15th February 1983 to the end of the crushing season. In the meeting of the Sugarcane Control Board held on 21st November 1983 under the Chairmanship of Chief Minister, it was decided that full exemption in cane purchase tax would be granted to the Sugar Mills for the crushing season 1983-84. Accordingly, the purchase tax was not levied for the above season. The purchase tax @ Rs.1.50 per quintal was levied continuously during the season 1984-85 to 1990-91. The purchase tax for the season 1991-92 was levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills with effect from 19-6-1992 to 30-6-1992. The purchase tax for the season 1992-93 to 2013-14 was levied @ Rs. 1.50 per quintal. The purchase tax for the seasons 2014-15 and 2015-16 was also levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills for the season 2014-15 and 2015-16 by the State Government. The same rate is leviable for the season 2016-17 to 2021-22 and the same rate is leviable for the season 2022-23 also.

However, it is also pertinent to mention here that after coming into force of GST w.e.f. 01.07.2017, some of the sugar mills of the State has raised objections that after implementation of GST, they need not to deposit purchase tax on sugarcane. In this regard, Hon'ble Chief Minister, Haryana has approved the proposal of the deptt. regarding discontinuation of Purchase Tax on Sugarcane w.e.f. 01.07.2017 i.e. date of inception of GST subject to the condition that the concurrence of Finance Department may also be obtained and relevant notification be issued accordingly.

Haryana Government
IRRIGATION AND WATER RESOURCES DEPARTMENT
NOTIFICATION

The 30th November 2018

No.08/04/2009-2IW.-In Exercise of the powers conferred by sub-section (1) read with sub-section (2) of section 65 of the Haryana Canal and Drainage Act, 1974 (29 of 1974) and with reference to the Haryana Government, Irrigation and Water Resources Department, Notification No.08/04/2009-2IW, dated the 10th September 2018, the Governor of Haryana hereby makes following rules further to amend the Haryana Canal and Drainage Rules, 1976, namely:-

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2018.
2. In the Haryana Canal and Drainage Rules, 1976, for the Schedule of Water Rates, the following Schedule shall be substituted, namely:-

"SCHEDULE OF WATER RATES

(see rule 2 (g) and 27)

PART-I

Water rates for the purpose of Irrigation from all Canals and Drains

Class	Category/Crop	Canals running in 3 or lesser groups (in rupees)	Canals running in 4 or more groups (in rupees)	Rate per acre Per crop
1	2	3	4	5
1	Category A: Dhancha (Jantar) Hemp, Indigo, Guara, Arhar, Cowpeas (Rawan) (any other Crop used for green manure)	Ploughed in as green manure before the 15th September are not assessable to water rate.		
2	Category B: Groundnut, Bajra, Maize, Jawar, Arhar, Grass with more than one watering all fodder crops specified in the table below including turnips	50.00	50.00	Per Crop
3	Category C: Urd, Moong, Gram, Guara, Til, Masur, Soyabean, any other Pulses and Peas	60.00	60.00	Per Crop
4	Category D: Wheat, Cotton, Barley, Mustard (oil seeds), Melon and Fibres	80.00	70.00	Per Crop
5	Category E: Paddy, Oat, Vegetables, Potatoes, Onions, Arvi, Chillies, Barseem, Water nuts, Tobacco, Poppy, Spices, Dyes, Medicinal and Aromatic Plants.	100.00	100.00	Per Crop
6	Category E-I: Sugarcane	120.00	105.00	Per Crop

7	Category F : (i) Gardens and Orchards, Floriculture and Plantation, Orchards and plantation per half year, the rest	90.00	90.00	Per Crop
	(ii) Single watering for ploughing followed by a crop or not followed by a crop in the same or succeeding harvest.	15.00	15.00	Per Crop
	(iii) Single watering for Grass	15.00	15.00	Per Crop

Note:-

The water rates shall be charged 50% of the Normal water rate, if,-

- (i) water saving devices like drop and sprinkler irrigation by the irrigator on lift outlets are used;
- (ii) lift is maintained and operated by the cultivators (Jallars).

TABLE

(Referred in Class category -B)

List of Fodder Crops

1. Jawar (great Millet)
2. Kangni (Italian millet)
3. Lucen or half alfa
4. Grass
5. Chari
6. Moth
7. Guara
8. Sawank
9. Rawan
10. Madal
11. Turnips
12. Sengi
13. Menia
14. Shaftall
15. Methra
16. Sarson or Tara Mira when sown with any sanctioned fodder crops and cut green for fodder.
17. Field containing mixture of wheat or kasni which does not appreciable enhance the value of fodder crops.
18. Oats grown in declared-paddock areas.
19. Maize grown for fodder sown in March and April.
20. Berseem
21. Mak-Chari

Anurag Rastogi,
Principal Secretary to Government, Haryana,
Irrigation and Water Resources Department.

The Part II of above said notification i.e. water rates for other than irrigation purpose has been revised by Haryana Water Resources Authority vide notification No. 199/N/LA/HWRA/2022 as per following details:-

THE HARYANA WATER RESOURCES AUTHORITY
ORDER

Revision of tariff for bulk water uses of surface
water
(under section 18 of the HWRA Act)

Notification No.199/N/LA/HWRA/2022.- In the exercise of power conferred under Sub-Section (1) of Section 18 of the Haryana Water Resources (Conservation, Regulation and Management) Authority Act, 2020(hereinafter referred as the Act), as amended upto date, the Haryana Water Resources Authority vide Agenda No.1 of 17th meeting held on 15.07.2022, approved the revised tariff for bulk water uses of surface water. Therefore, the revised tariff is hereby notified are as under:-

Sr. No.	Description	Tariff determined and decided by HWRA order dated 15.07.2022 w.e.f. 01.08.2022
1	Brick making and pisewall Building and water for construction	Rs.3000 per 100 cum
2	Water supply in Bulk: Water Supply in Bulk	Rs.4000 per 100 cum
	Industries, (i) (a) Beverage and Bottled Water Industry	
	Power Plants and other Bulk Users (b) Other Industries, Power Plants and Bulk users	Rs.2000 per 100 cum
	(ii) Railway and Army	Rs.1500 per 100 cum
3	Drinking Purpose (Including Railway and Army)	Rs.100 per 100 cum
4	Other States	Rs.100 per 100 cum
5	Fish Ponds Except Fish Processing, Freezing and Hatchery Units	Rs.100 per 100 cum

Note: -

1. Ten percent surcharge shall be charged extra for not releasing the payment within one month of raising the bills and after one month surcharge shall be charged at the rate of one percent per month on the balance amount.
2. The bill will be raised monthly.
3. Ten percent per annum interest shall be levied on operation and maintenance charges from other States, if the payment is not made within six months of raising the bill by the raw water recipient State.

Dated 15/07/2022

Keshni Anand Arora
Chairperson,

Haryana Water Resources Authority

[Note: This order is appealable under Section 18 B of the HWRA Act, 2020. Haryana Water Resources (Conservation, Regulation and Management)

[VII-315]

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

NOTIFICATION

The 29th June, 2022

No. 13/3/2022-1T(1).— In exercise of the powers conferred by sub-section (2) of section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby grants exemption to all classes of the transport vehicles which were granted exemption from payment of motor vehicle tax vide notifications mentioned in the table below, from the penalties for delayed payment of Motor Vehicle Tax from 1st April, 2020 till 30th day after the publication of this notification in the Office Gazette. Any penalty paid by such vehicle owners for this period shall be refunded.

Table

Serial No.	Category of Vehicle	Period of exemption	Notification No. and date
1.	All transport vehicles	1 st April to 31 st May, 2020	13/11/2016-IT(I), 25 th June, 2020
2.	All transport vehicles (Partial exemption)	1 st June to 31 st July, 2020	13/11/2016-IT(I), 18 th August, 2020
3.	All transport vehicles (except goods carriage)	1 st April to 30 th June, 2021	13/11/2016-IT(I), 10 th August, 2021

(Navdeep Singh Virk)
Principal Secretary to Government, Haryana,
Transport Department.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

NOTIFICATION

The 5th August, 2022

No. 13/4/2022-1T(1).— In exercise of the powers conferred under section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby makes the following amendment in Haryana Government, Transport Department, notification No. 13/15/2010-6T(I), dated the 29th September, 2017, namely:-

Amendment

In Haryana Government, Transport Department, notification 13/15/2010-6T(I), dated the 29th September, 2017 in the Note, for clause (d), the following clause shall be substituted, namely:-

“(d) Where the tax due in respect of any motor vehicle has not been paid by the owner or the person having the possession or control thereof, within the specified time, then in addition to payment of the tax due, he shall also be liable to pay penalty @ 3% per month of the tax due. The actual amount of penalty shall not exceed the amount of tax due. Notwithstanding the days of contravention of periodicity of payment given in clause (j) of Note, any delay in payment of tax shall be charged for payment of the penalty for the full month i.e. partial month shall be treated as an entire month for the purpose of calculating the penalty.

Illustration: If a tax is due to be paid by the 10th day of a month and is not paid up to the 15th day of the month, the vehicle owner shall be liable to pay a penalty for an entire month up to the 10th day of next month.”.

(Navdeep Singh Virk)
Principal Secretary to Government, Haryana,
Transport Department.

[VII-316]

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

NOTIFICATION

The 4th October, 2022

No. 22/51/2022-6T(I).— In exercise of the powers conferred under sub-section (2) of section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby notifies that the tax in respect of the category of vehicles, as specified in column 2 of the table below to be payable at the time of registration of motor vehicle shall be such, as specified in column 3 of the said table, namely:-

Table

Serial. Number	Category of vehicle	Tax exemption
1	2	3
1.	Electric 2 wheeler	100% exemption on first 30,000 vehicles purchased and registered in the State on or after 10 th July, 2022.
2.	Electric 3 wheeler	100% exemption on first 15,000 vehicles purchased and registered in the State on or after 10 th July, 2022.
3.	Electric 4 wheeler/Hydrogen fuel based vehicle (FCEV)	75% exemption on first 10,000 vehicles purchased and registered in the State on or after 10 th July, 2022.
4.	Hybrid electric 4 wheeler	25% exemption on first 2,500 vehicles purchased and registered in the State on or after 10 th July, 2022.
5.	Electric buses	75% exemption on first 1,000 vehicles purchased and registered in the State on or after 10 th July, 2022.

(Navdeep Singh Virk)

Principal Secretary to Government, Haryana,
Transport Department.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

NOTIFICATION

The 11th October, 2022

No. 6/4/2022-6T(I).— In exercise of the powers conferred under sub-section (2) of section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby exempts the interest and penalty accrued on the arrears of passenger and goods tax due upto the 31st March, 2017 as assessed by Excise and Taxation Department under the Punjab Passenger and Goods Taxation Act, 1952 (Punjab Act 16 of 1952) as one time settlement if payment of tax alongwith an amount equal to twenty-five percent of the original tax is paid within a period of ninety days from the date of publication of the notification in the Official Gazette.

(Navdeep Singh Virk)

Principal Secretary to Government, Haryana,
Transport Department.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

NOTIFICATION

The 7th December, 2022

No.22/70/2022-3T(I).— The Governor of Haryana is pleased to notify the ‘Vehicle Scrappage Policy, Haryana’ which will be effective for a period of five years from the date of publication of this notification in the Official Gazette. The Vehicle Scrappage Policy, Haryana is placed below at Annexure-‘A’.

The policy has been concurred by the Finance Department vide their U.O. No. 12/21/2022-3SS/22723, dated 12.10.2022 and approved by the Council of Ministers in its meeting held on 01.12.2022.

(Navdeep Singh Virk)
Principal Secretary to Government, Haryana,
Transport Department.

Annexure-‘A’

Vehicle Scrappage Policy, Haryana

1. Preamble

For safe mobility, a motor vehicle has become a very essential part of life. The vehicle population has risen exponentially in the last decade. The number of vehicles is expected to go further up at an accelerated rate in the times to come. While for road safety only a fit vehicle is to be allowed on road, it has been seen that unfit vehicles, for one reason or other like over aging, maintenance cost deterrence, are increasing at a high rate on the roads thereby compromising the road safety as well as the environment. Therefore, the vehicles which have become finally unfit for plying are required to be phased out. For this purpose, a full-fledged eco-system of vehicle fitness testing stations, scrappage facilities, incentives, disincentives, and an institutional framework for monitoring and implementation is required to be established. The scrapping system will be inspired by the idea of a circular economy that depends on the re-use, sharing, repair, refurbishment, remanufacturing, and recycling of resources to create a closed-loop system, also by minimizing the use of resources, the generation of waste, the pollution and carbon emissions. It will improve productivity.

2. Objectives and Purpose

- 2.1 Phasing out old aged and unfit vehicles as early as possible in the interest of road safety and the environment.
- 2.2 Creating dis-incentives in the form of higher fees for the renewal of registration after a particular age, for renewal of the pollution certificate, and for fitness testing.
- 2.3 Creating incentives in the form of rebates in the motor vehicle tax, and registration fees.
- 2.4 Establishing scrapping facilities.
- 2.5 Ensuring transparency and efficiency in the process of scrapping and incentives.
- 2.6 Encouraging private investment.
- 2.7 Creating employment opportunities.
- 2.8 Protecting environment.
- 2.9 Ensuring road safety.
- 2.10 Going from waste to wealth through a circular economy.
- 2.11 Creating digital governance by integrating different functions.
- 2.12 Formalizing the current informal vehicle scrappage industry.

3. Definitions

- 3.1 Act
The Motor Vehicle Act, 1988 (Central Act 59 of 1988)
- 3.2 Age of Operation:
It is the age beyond which no permit shall be issued.
- 3.3 Critical Age:
10 years in the case of diesel vehicles and 15 years in the case of petrol vehicles.
- 3.4 Environment Compensation Charge:
This is the charge to be collected from the vehicle of age more than critical age for causing more damage to the environment.
- 3.5 Road Risk Charge:
This is the charge to be collected from vehicles of age more than critical age for causing more road risks for the road users and the general public.
- 3.6 Scrapping Incentives:
These are the rebates and discounts provided in the form of either motor vehicle tax or registration fees.

3.7. **Scrap Value:**

It means the value of the vehicle as mutually agreed through a digital portal to be provided by the State Government and paid to the vehicle owner or the authority depositing a vehicle to the registered scrapper for scrapping purposes.

Any other term used would have the same meaning as assigned in the Motor Vehicle Act, 1988 or rules framed thereunder.

4. Applicability

4.1. To all end-of-life vehicles

4.2. To all Registered Vehicle Scrapping Facilities (RVSFs)

4.3. To all automated testing stations

4.4. To all registering authorities

4.5. To all departments who are supposed to issue a No Objection Certificate (NOC) for the registration of RVSFs.

5. Principles

5.1. Incentives-based system to facilitate the phasing out of unfit vehicle population

5.2. Utilizing disincentives to make use of old/unfit vehicles a costly affair

5.3. Creating a compensatory corpus to neutralize the burden of incentives

5.4. To generate awareness through media, IEC activities, and programs in educational institutions

5.5. Environment and road safety

5.6. To create a win-win situation for the vehicle owners, The Registered Vehicle Scrap Facilities, the Government, and society.

6. Institutional Framework

6.1. The Transport Department shall establish Automated Testing Stations (ATS) and facilitate the establishment of scrapping infrastructure through RVSFs for proper disposal of unfit vehicles.

6.1.1. It is the responsibility of the state to ensure safe vehicles on roads through statutory and periodical mandatory fitness testing of the vehicles.

6.1.2. To discharge the duty of statutory fitness testing of vehicles, the fitness process should be controlled and monitored by the state government.

6.1.3. Higher fitness fees will be imposed on the critical age vehicles as a tool to disincentivize the critical age vehicles from being operated. Further, the higher fees shall be taken by the government to neutralize the burden of scrapping incentives.

6.1.4. RVSFs shall be encouraged to be established purely through private investment.

6.2. All applications shall be received, on the National Single Window System (NSWS). This portal shall be integrated with the HEPC. Portal of concerned departments of the State Government shall issue the permissions of their jurisdictions on the HEPC only. The permissions shall be issued, as are issued in the case of any other industry applying on the HEPC portal.

6.2.1. The departments concerned shall issue their respective NOCs within a period of 30 days so that further time is available to the Transport Department to process the application for registration of RVSF.

6.2.2. The registration fee will be INR 100000.

6.2.3. The applicant will declare the whole process of scrapping under his control and update the department from time to time.

6.2.4. RVSF will maintain an inventory of cut pieces of the chassis number and their final deposition to any OEM under proper receipt annually.

6.2.5. NCRB and cyber security integration with the RVSF modules provided by the Department.

6.3. Transport Department will act as an overall controller of the RVSF system. If any RVSF is found violating the policy or the relevant rules then it will be liable to pay a penalty up to INR 1 lac for each default under a proper receipt of the Government Treasury. But before the imposition of any penalty, the Transport Commissioner shall pass a speaking order by affording an opportunity after hearing the RVSF concerned.

7. Incentives

7.1. Motor Vehicle Tax rebate will be provided to the extent of 10% of the motor vehicle tax to be charged from the new motor vehicle being purchased or 50% of the scrap value as mentioned in the certificate of deposit, whichever is lower.

- 7.2. The registration fee rebate will be given to the extent of 25% on the registration of a new vehicle purchased on the basis of a certificate of deposit.
- 7.3. All kinds of scrapping incentives shall be available only when the new vehicle will be purchased from the state OEM dealers and registered in the State of Haryana only.
- 8. Dis-incentives**
- 8.1. After the critical age a higher fitness fee shall be charged from the vehicles as per the Central Motor Vehicle Rules.
- 8.2. Environment compensation charge will be charged at the rate of INR 1 per CC of the vehicle at the time of its fitness testing for vehicles which have completed critical age.
- 8.3. Road risk charge will be charged at the rate of INR 1 per CC of the vehicle at the time of its fitness testing for vehicles which have completed critical age.
- 8.4. All other transport services like transfer, hypothecation alteration, NOC etc. shall be extended to the vehicles of critical age at a fee rate of INR 100 more than the fee rate for the vehicles other than that of critical age.
- 9. Publicity**
- All OEM dealers shall be bound to display the information about the scrapping facilities available and the process's of available benefits under the scrappage policy.
- 10. Policy Monitoring & Enforcement**
- The Transport Department shall be responsible for the policy monitoring, its implementation and preparation an annual report through a consultant or its auditors or the registering authorities.
- 11. Period**
- This policy would be effective for five years after the notification in the Official Gazette.

Annexure-VIII

Schedule of tariff for supply of Electricity by UHBVN & DHBVN for FY 2022-23 as approved by HERC.

A Distribution and retail supply tariff.

Sr. No.	Tariff for 2022-23 (w.e.f. 01.04.2022)			
	Category of consumers	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated	MMC (Rs. per kW per month of the connected load or part thereof)
1	Domestic Supply			
	Category I: (Total consumption up to 100 units per month)			
	0 - 50 units per month	200/ kWh	Nil	Rs. 115 up to 2 kW and Rs. 70 above 2 kW
	51-100	250/ kWh	Nil	
	Category II: (Total consumption more than 100 units/month and up to 800 units/month))			
	0-150	275/ kWh	Nil	Rs 125 upto 2 kW and Rs.75 above 2 kW
	151-250	525/ kWh	Nil	
	251-500	630/ kWh	Nil	
	501-800 and above	710/ kWh	Nil	
	Note: Benefit of telescopic tariff shall be restricted upto 800 units/Months for category II only i.e. 801 & above, flat rate of 710/kWh shall be applicable for the entire consumption.			
2	Non Domestic (including Independent Hoarding / Decorative Lightning and others)			
	Merged with LT supply tariff			
	Merged with HT supply tariff			
	Merged with HT supply tariff			
3	HT supply (above 50 kW) including Traction & DMRC			
	Supply at 11 KV including NDS existing consumers above 50 KW and upto 70 KW (LT)	665/ kVAh, 738/kWh in case of supply continued to be at LT	165/kVA	Nil
	Supply at 33 KV	655/ kVAh	165/kVA	Nil
	Supply at 66 kV or higher	645/ kVAh	165/kVA	Nil
	Supply at 220 kV	635/ kVAh	165/kVA	NIL
	Supply at 400 kV	625/ kVAh	165/kVA	NIL
	Arc furnaces/ Steel Rolling Mills also applicable to Open Access	695 Paisa per kVAh if supply is at 11 kV	165/kVA	Nil
4	LT supply - upto 50 kW			
	Upto 10 KW	635/ kVAh or 705/ kWh	Nil	Rs. 185/kW
	Above 10 KW & upto 20 kW	665/ kVAh or 738/ kWh	Nil	Rs. 185/kW
	Above 20 KW and upto 50 KW	640/ kVAh	Rs 160/KW of 80% of Connected Load	Nil

	Existing consumers above 50 kW upto 70 kW (LT)	Merged with HT supply		
5	Agro-industries/FPO (upto 20 KW) <i>Pack House, Grading, Packing, Pre-Cooling and Ripening Chamber, Honey Bee, Honey Processing, Tissue culture, Zinga and Fish Farming, Poultry Farm, Pig Farm, Milk Chilling Plant and Cold Storage, Mushroom Farming up to 20 kW load.</i> (See note-15 below)	475/kWh	Nil	Nil
6	Agriculture Tube-well Supply			
	Metered: (i) with motor upto 15 BHP	667/ unit		Rs. 200 / BHP/year
	(ii) with motor above 15 BHP	667/ unit		Rs. 200 / BHP/year
	Un-metered (Rs. / Per BHP / Month): (i) with motor upto 15 BHP	Note-17		Nil
	(ii) with motor above 15 BHP	Note-17		Nil
7	Public Water Works / Lift Irrigation / MITC /Street Light	735/ kWh	180/kW or BHP except street light	MMC of Rs.165/KW/month only for street light
8	Railway Traction			
	Supply at 11 KV	Merged with HT Supply Tariff at the respective voltage of supply		
	Supply at 33 KV			
	Supply at 66 or 132 kV			
	Supply at 220 kV			
9	DMRC			
	Supply at 66 kV or 132 kV	Merged with HT Supply Tariff		
10	Bulk Supply			
	Supply at LT	650/ kVAh	160/kW or Rs. 160/kVA as applicable (see note 3)	Nil
	Supply at 11 kV	640/ kVAh		
	Supply at 33 kV	630/ kVAh		
	Supply at 66 or 132 kV	620/ kVAh		
	Supply at 220 kV	615/ kVAh		
11	Bulk Supply (Domestic)			
	For total consumption in a	525 /kWh	Rs. 80 /kW/ month of the recorded demand	Nil

	month not exceeding 800 units/ flat/dwelling unit (DU).			
	For total consumption in a month exceeding 800 units/flat/ DU.	620 /kWh	Rs. 80 /kW/ month of the recorded demand	Nil

Notes:

1. In case of Arc furnaces/Steel Rolling Mills for supply at 33 kV and above, the HT Supply tariff at the corresponding voltage level shall be applicable.
2. Fixed charges for HT supply and Bulk supply category are in Rs./kVA of Contract Demand. For Railways and DMRC, the fixed charges shall be Rs./kVA of the billable demand.
3. In case of Bulk Supply consumers (other than Bulk Supply – DS), the fixed charges are in Rs./kW of the connected load where contract demand is not sanctioned and in Rs./kVA of contract demand where contract demand is sanctioned.
4. Under Bulk Supply (Domestic) category, the fixed charge shall be reduced from Rs.90/kW/month of the recorded demand to Rs.80/kW/Month of the recorded demand.
5. The surcharge for arc furnace/steel rolling mills shall be 25 Paisa/Unit in case the supply is at 11 kV including open access power.
6. Advocate's Chamber, shall be levied a single rate (tariff) equivalent to CoS of LT supply as determined in the present order i.e. Rs.6.67/kWh. There shall be no demand/fixed charge.
7. The electricity crematorium shall be levied a concessional tariff of Rs. 2.75/Unit (kVA or kWh). No demand charges shall be levied.
8. In the Agro Industries/FPO up to 20 kW: - MMC of Rs. 235/KW shall be discontinued. However, the Discoms are directed to conduct a load survey of the consumers falling in the concessional category and submit a report to the Commission within three months of the order.
9. The schedule of tariff and charges does not include Electricity Duty, Municipal Tax, Panchayat Tax (being levied as per the notifications issued by the State Government) and FSA as per MYT Regulations in vogue.
10. Tariff for the eligible Gaushalas shall be Rs. 2.0/kWh subject to payment of subsidy by the State Government, in case of non-payment of subsidy a tariff equivalent to Domestic Supply tariff, as determined in the present order.
11. The tariff for electricity supply to the EV Charging station in Haryana shall be a single part tariff equivalent to the CoS of HT Supply (i.e. Rs.6.38) and LT Supply (i.e. Rs.6.67), as determined in the present order. The off peak/night time concession benefits shall also be applicable. There shall be no fixed/demand charges. Further, the State Government may invite bids to determine the EV Charging rates, besides electricity tariff determined by the Commission, in Haryana. While doing so the State Government may keep in view the various subsidy/grants and concessions available for setting up an EV Charging Station.
12. In the case of the existing consumers above 50 kW upto 70 kW (LT) that has been merged with HT Supply, that tariff shall be as per HT Supply. In the absence of a compatible meter standard power factor of 0.90 may be used. However, the

Discoms shall ensure that a compatible meter of requisite accuracy is installed either by the Discoms or by the consumers themselves within six months from this order.

13. The tariff for places of worship shall be a single part equivalent to the Domestic Supply tariff(s).
14. The charges, other than energy and demand charges determined in the present order, for NDS category merged with HT/LT supply shall be as per the charges applicable for erstwhile HT/LT Industry. The Discoms are directed to file a comprehensive proposal for amendment in general and miscellaneous charges as well as the relevant regulations such as the Duty to Supply Regulations.
15. Fish farming units connected on AP feeders shall continue to be billed on AP subsidized tariff. However, fish farming on other than AP feeders shall be included in the new tariff category i.e. Agro Industries/FPO (New Category upto 20 kW).
16. The Temporary Supply Tariff shall remain unchanged i.e. as per the Commission's tariff order for the FY 2021-22 mentioned as below: -

“The tariff and charges for temporary supply shall be 1.2 times fixed charges and 1.5 times the energy charges of the relevant category for which temporary supply has been sought. While releasing electric supply on temporary basis, the DISCOMs must mention the period for which temporary supply has been sought and given. In case the said period gets extended for whatever reasons, the multiplication factor for both fixed charges and energy charges shall be 2 times.

The Commission has also clarified in its order dated 31.03.2022 in case No. HERC/RA-08 of 2021 that 2 times charges are to be levied from the extension of period of the said connection.”

17. The AP Supply tariff shall be Rs. 6.67/kWh for metered supply and BHP (in the case of flat rate shall be converted to kW and units worked out by applying the average running hours of the tubewells. However, the State Govt. may continue with the subsidized tariff provided advance subsidy, in the beginning of each quarter is paid by the State Government to the Discoms as per Section 65 of the Electricity Act, 2003.

The issue of AP supply tariff is under consideration of the State Government. The billing of metered and un-metered AP connections will continue as per tariff for FY 2021-22 (Sales Circular No. U_T-17/2021) till subsidized tariff of AP category is decided by the State Government and its commitment to provide subsidy in the beginning of each quarter to DISCOMs is received.

18. It is clarified that the acceptance limit of cash will be Rs.5000 (five thousand). However, the cash collection limit for theft penalty amount may be enhanced to Rs. 2,00,000 (two lakhs); submission of PAN Card shall be mandatory for any transaction exceeding Rs. 50,000 (Fifty Thousand). It is further made clear that the AEE/SDO concerned shall be fully responsible for cash collected and prompt remittance into the designated bank(s).

19. GreenEnergy Premium

The Commission has observed that there is growing demand from environment conscious consumers for a rapid transition to a zero carbon economy. This is driving up the demand for renewable electricity and creating a shift in demand patterns away from fossil fuels across the global power system. Such consumer may, if so desires, opt for entering into a contract with the Discoms for supply of 100% green power (Solar or Non-Solar) to them. The Discoms shall procure green energy (Solar or Non-Solar, as per the requirement of the consumers) and issue a monthly certificate to the “obligated embedded consumer” stating the quantum of renewable energy (Solar or Non-Solar) supplied, which will count towards their RPO obligations as well. The Commission has perused that the average cost of

Renewable Energy Certificate traded in the Indian Energy Exchange varies from Rs. 2/unit to 2.30/unit for Solar REC and Rs. 1/unit for Non-Solar REC. Further, Discoms may also have to procure RE power, at rates higher than its average variable power purchase cost. Accordingly, in order to bring equity on both sides, the Commission introduces “green energy premium” as the charge which such consumers opting for green energy will have to pay to the Discoms @ Rs. 2/unit for Solar energy and Rs. 1/unit for Non-Solar energy, over and above the normal tariff applicable for the respective consumer category to which such consumer belongs.

Wheeling Charges

- The wheeling charges payable by the open access consumers shall be as under: -

HT (Rs./kWh)	-	Rs. 0.84
LT (Rs./kWh)	-	Rs.1.03
- The embedded open access consumers of the Discom’s drawing power at 66kV or above imposes cost which is being borne by the DISCOMs. Hence, besides the intra state transmission loss as determined by the Commission for FY 2022-23 in the ARR/Tariff order of HVPNL, such open access consumers shall also be liable to pay the distribution system network cost as determined above i.e. **Rs. 0.54 per Unit**, till such time they are consumers of distribution licensees.

Cross-Subsidy Surcharge (CSS)

Sr. No.	Categories	Cross Subsidy Surcharge (Rs./kWh)
1	HT supply	1.21
2	Bulk Supply (other than DS)	1.00
3	Railways (Traction)	0.86
4	LT supply	0.96
5	NDS (HT supply)	1.28

Additional surcharge:

The additional surcharge payable by the open access consumers shall continue to be levied @ **1.08/kWh** (as notified vide Sales Circular No. U_{A.SR}-02/2022 effective from 02.02.2022) and **Rs.0.78/kWh w.e.f. 20.10.2022 (S.C. No. U_{A.SR}-13/2022 dated 31.10.2022.**

Transmission charges

42 Paise/kWh to be applicable w.e.f. 01.04.2022 (As approved by the HERC in its Order dated 02.03.2022 for approval of ARR for Transmission Business & SLDC and determination of Transmission Tariff and SLDC charges for the FY 2022-23).

B. Schedule of Electricity Duty (ED)

Electricity duty would be realized as per the Govt. of Haryana order issued from time to time, the existing rates are given below:

Categories of consumers	:	Rate of electricity duty (In paisa/unit)
Domestic Consumers	:	10
Non Domestic Consumers	:	10

Village Chaupal	:	10
LT/HT Supply	:	10
Bulk Supply	:	10
Street Lighting Supply	:	10
Agriculture Supply	:	Nil
Temporary Supply	:	As per relevant schedule of ED applicable on permanent supply.

C. Schedule of Municipal Tax

Municipal tax shall be levied on the consumption of the energy @ 2% of the electricity bill (energy charges + fixed charges + FSA) consumed by any person within municipal area / limits of municipality.

D. Panchayat Tax

- i. Panchayat Tax @ 2% of the electricity bill (i.e., energy charges + fixed charges + FSA) shall be levied for the consumption of electricity consumed by any consumer within the limits of Gram Panchayat w.e.f 28.01.2021.
- ii. However, this tax shall not be levied on the consumption of electricity by the Government of India or where it is consumed in the construction, maintenance or operation of any Railway by the Government of India or on consumption by **Agriculture consumers**.

Schedule of Tariff for supply for electricity by UHBVNL and DHBVNL for FY 2022-23.

1. DOMESTIC SUPPLY (DS)

(i) Applicability

Applicable to consumers for lights, fans, domestic pumping sets, lifts, fire hydrants, and house-hold appliances in the following premises:-

- (a) Single private house / flat
- (b) Group housing societies other than those covered under HERC (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 (hereinafter referred to as Single Point Supply Regulations). In case of Group Housing Societies covered under Single Point Supply Regulations and opting for option-2, individual connections to residents of such Group Housing Societies shall also be covered under Domestic Supply Schedule subject to the conditions in the said Regulations
- (c) Hostel of Educational Institutions (including Mess/ Canteen),
- (d) Working Women's hostels run by Red Cross and Social Welfare Department,
- (e) Anganwadi Workers' training Centres set up by Indian Council for Child Welfare,
- (f) Places of public worship such as Mandirs, Masjids, Churches, Gurdwaras,
- (g) Village Chaupal owned by Gram Panchayat / Communities.

Note:

- i) Private dwelling, in which space is occasionally used for the conduct of business by a person residing therein, shall also be served under this tariff.
- ii) Where a portion of the dwelling is used regularly for the conduct of a business, the consumption in that portion shall be separately metered and billed under the appropriate Non-Domestic tariff or Industrial power supply tariff. If separate meters are not provided, the entire supply will be classified under Non-Domestic supply or industrial power supply tariff as applicable.
- iii) Resale of energy is strictly prohibited except where necessary permission/exemption is granted by Haryana Electricity Regulatory Commission.
- iv) A hostel shall be considered as one unit and billed without compounding. The supply for residential quarters/flats attached to the educational institutions for staff-members shall also be considered as one unit and billed without compounding.
- v) Consumption of Street lighting in Group Housing Societies, other than those covered under Bulk Supply (Domestic) Schedule, shall be billed at Domestic tariff.

(ii) Character of Service

A.C, 50 cycles, single phase, 230 volts;

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW);

A.C, 50 cycles, three phase, 11000 volts or higher voltage (for connected load above 50 kW).

(iv) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(v) Monthly Minimum Charges (MMC)

The monthly minimum charges (excluding service charges) shall be Rs.115/- per kW or part thereof of the connected load upto 2 kW and Rs. 70/-per kW or part thereof above 2 KW for category – I consumers and Rs. 125 upto 2 KW and Rs 75 above 2 KW for category –II & III.

(vi) Unauthorized extension of load.

- (a) In cases where meters with MDI facility are not provided, the physical checking of the premises would be carried out by an officer not below the rank of SDO. A policy of pick and choose by the junior officials shall be strictly prohibited. If there is specific information or complaint, SDO himself will conduct checking in the presence of the consumer. In case the consumption of a consumer is not commensurate with the sanctioned load and is consistently and abnormally high in three consecutive billing cycles, then JE with prior approval of the SDO may conduct the checking.
- (b) Where energy meter with MDI facility is available no physical checking of the load shall be carried out. In that case, the consumer bill shall mention the maximum demand recorded during the billing period.

In both (a) and (b) above cases where the maximum demand has exceeded the sanctioned load by more than 10%, then it should be mentioned on the bill in high – lighted printing. Where the maximum load exceeds by more than 10% of the sanctioned load for two successive billing cycles, the Licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on MDI meter readings. The consumer shall be given 30 days period to deposit the enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the additional amount may be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

(c) Levy of penalty on account of unauthorized extension of load in case of Domestic Supply connections / Bulk Domestic supply connections

In cases where the billing has been on minimum monthly charges for three consecutive billing cycles, if on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ ` 400 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In all other cases where billing has not been on minimum monthly charges for three consecutive billing cycles there shall be no penalty if the load exceeds the sanctioned load and only the procedure under Regulation 9.2.1 (b) shall be followed.

Every consumer shall have the option to get the energy meter with MDI facility installed for his electrical connection.

(vii) Payment

In the event of the bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 3% shall be levied for each billing cycle of 2 months or part thereof on the unpaid amount of the bill until the amount is paid in full.

2. NON-DOMESTIC SUPPLY

(i) Applicability

Applicable to consumers for lights, fans, appliances and small motors in all non-residential premises such as:-

- a) Business houses,
- b) Cinemas,
- c) Clubs,
- d) Call centers/BPOs/KPOs/ITES/IT Units (Including Software Development, R&D but excluding IT/ electronics/ communication hardware manufacturing units)/ bio technology units,**
- e) Public / corporate offices,
- f) Educational Institutions,
- g) Hospitals,
- h) Hotels,
- i) Nursing Homes/Clinics/Dispensaries,
- j) Shops,
- k) Malls,
- l) Street lighting in AnajMandis,
- m) Street lighting in HUDA sectors which have not been transferred to local Municipal Bodies etc.
- n) Independent hoarding / decorative lighting.

Note: In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule shall be applicable.

(ii) Character of Service

A.C, 50 cycles, single-phase, 230 volts (for connected load up to 5 kW)

A.C, 50 cycles, three-phase, 400 volts (for load above 5 kW but up to 50 kW)

A.C, 50 cycles, three-phase, 11000 volts, or higher voltage (for load above 50 kW except for existing consumers as on 30th September, 2010 with load above 50 kW and upto 70 kW who are on LT supply)

(iv) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(v) Monthly Minimum Charges (MMC)

NDS category is merged with LT Supply Category

(vi) Fixed charge

NDS category is merged with LT Supply Category

(vii) Payment

In the event of the monthly/bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 1½ %/3% shall be levied for each billing cycle on the unpaid amount of the bill until the amount is paid in full.

(viii) Excess connected load Surcharge

In case of Non - Domestic Supply connections, Independent hoarding / decorative lighting connections, bulk supply connections and street lighting supply connections.

If on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ 500 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking / MDI reading. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In such cases, if the load of the consumer exceeds 20 KW, then the penalty shall be levied @ 130 per kW per month or as amended by the Commission from time to time on the excess load including 10%, for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less.

3. L.T. INDUSTRIAL POWER SUPPLY (Upto 50 KW)

(i) Applicability

Applicable to all Industrial loads, **(Including IT/ electronics/ communication hardware manufacturing units)** agricultural loads (other than agriculture tube well pump sets) e.g. Threshers, "Toka" connections etc. and existing LT industrial consumers as on 30th September 2010 with load above 50 kW and upto 70 kW who are on LT supply.

(ii) Character of Service

A.C, 50 cycles, single-Phase, 230 volts (For connected load upto 5 kW)

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW and for existing industrial consumers as on 30th September 2010 with connected load above 50 kW and upto 70 kW who are on LT supply).

(iv) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(v) Monthly Minimum Charges (MMC)

The monthly minimum charges (excluding service charges), applicable only in case of consumers with connected load up to 20 kW, shall be Rs. 185/-per month per kW or part thereof of the connected load.

(vi) Fixed charge

Rs 160/ per KW to be levied on 80% of the connected load for the consumer above 20 KW shall be taken into account for levying fixed charges.

(vii) Factory Lighting

The consumption for bona-fide factory lighting will be included for charges under the above tariff. However, supply to residential quarters, if any, attached to the factory and outside the factory premises will be separately metered and billed under schedule 'DS'.

(viii) Temporary disconnection of supply

- (a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought.

Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Executive Engineer (Xen (OP)) keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision. While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.
- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
 - a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
 - b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
 - c) Fires, Strikes, Lockouts.

Note: The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
 - v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
 - vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period up to 12 months shall be considered only after a minimum period of six months from the date up to which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.
- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, upto 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges in case applicable. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there was no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges, if applicable, subject to minimum charges as per (c) below

- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 220/- per kW or part thereof of the connected load for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

(ix) Excess connected load Surcharge

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the licensee, the excess load shall be charged a penalty at the rate of 220/- per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report alongwith all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

(x) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

4. Agro-industries/FPO Applicability

Pack House, Grading, Packing, Pre-Cooling and Ripening Chamber, Honey Bee, Honey Processing, Tissue culture, Zinga and Fish Farming, Poultry Farm, Pig Farm, Milk Chilling Plant and Cold Storage, Mushroom Farming up to 20 kW load.

a) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

b) Payment

In the event of the monthly/bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 1½ %/3% shall be levied for each billing cycle on the unpaid amount of the bill until the amount is paid in full.

5. H.T.INDUSTRIAL AND STEEL FURNACE POWER SUPPLY

(i) Applicability

Applicable for load exceeding 50 kW to,

- (a) All industrial consumers including IT/electronics/communication hardware manufacturing units.
- (b) Arc furnaces and mixed load of Arc furnaces and steel rolling mills
- (c) All other steel furnaces (including induction furnaces and stainless steel furnaces), Steel Rolling Mills (including cold rolling/ re-rolling, steel/ stainless steel mills), mixed load of such steel furnaces and steel rolling mills

(ii) Character of Service

A.C, 50 cycles, 3 phase 11 KV or higher voltage.

For Arc Furnaces & mixed load of Arc furnaces & Steel Rolling Mills, the voltage of supply would be 33 KV and above, depending upon availability of bus voltage at the feeding end substation, wherever possible at the discretion of the Licensee.

(iii) Tariff

(a) Energy Charges:

Supply at 11 KV	665 paisa/kVAh
Supply at 33 KV	655 paisa/kVAh
Supply at 66 kV or higher	645 paisa/kVAh
Supply at 220 kV	635 paisa/kVAh
Supply at 400 kV	625 paisa/kVAh

Arc furnaces/Steel rolling mills 695 paisa/kVAh if supply is at 11 KV.

(b) Fixed Charges:

Fixed charges shall be @ Rs. 165 per kVA or part thereof of the sanctioned contract demand per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(v) Factory lighting and Colony Supply

All consumption for bona-fide factory lighting including those of canteen and Hospital, factory staff quarters, street lighting of the colony and the shopping centre within the factory premises shall be included for charging under the above tariff.

(vi) Temporary disconnection of supply

- (a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Superintending Engineer {S.Es (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision.

While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under above paragraph.
- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
 - (a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
 - (b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
 - (c) Fires, Strikes, Lockouts.

Note: The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
- v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to

temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.

- vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period upto 12 months shall be considered only after a minimum period of six months from the date upto which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.
- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, up to 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there were no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges subject to minimum charges as per (c) below

- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 400 per kVA or part thereof of the contract demand for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

(vii) Contract Demand

- a) The maximum demand for any month shall be defined as the highest average load measured in kilovolt amperes during any 30 consecutive minutes period of the month.
- b) The contract demand means the maximum demand in kW/kVA for the supply of which the Licensee undertakes to provide facilities from time to time.
- c) In case the maximum demand of the consumer exceeds his Contract Demand in any month by more than 5%, a surcharge of 25% will be levied on the SOP amount for that month.
- d) If in any case the maximum demand is being measured in kW, the same shall be converted in KVA by the use of actual power factor.

(viii) Power Factor

In view of introduction of kVAh tariff w.e.f.01.04.2012, power factor surcharge / incentive is not be leviable /admissible to consumers covered under this category.

(ix) Peak Load Exemption Charge (PLEC)

- i) HT Industrial consumers, where metering is through Electronic Tri-Vector Meter with the facility of recording consumption during the peak load hours, shall be eligible to avail power during peak load hours as provided below.
- ii) All eligible HT industrial consumers shall be entitled to draw power during peak load hours up to their contract demand (CD) without any approval from the distribution licensee subject to levy of PLEC @ Rs. 1.0 / kVAh up to 50% of the CD and Rs. 1.50 / kVAh above 50% of the CD, with approval if required by the Discoms, as against the existing @ Rs.1.90 / kVAh. As all eligible HT industrial consumers have been allowed to draw power during peak load hours up to their contract demand, the levy of peak load violation charges @ Rs. 3.80/kVAh on the consumption beyond peak load exemption limit/special

dispensation is accordingly withdrawn. However if a consumer exceeds his contract demand during peak load hours beyond 5%, he will be liable to pay the usual demand surcharge as provided in the schedule of tariff. The charge as per normal tariff, FSA and any other charges in vogue shall be chargeable for the consumption during peak load hours besides the peak load exemption charges as above.

- iii) In the case of Open Access consumers the PLEC on power drawn through Open Access during peak load hours shall be levied as under:

Sr. No.	Energy slab	Chargeable PLEC
i.	For the energy drawn equivalent to energy consumption during peak load hours in a month worked out corresponding to 20% of contract demand.	Nil
ii	Energy drawn beyond that covered in (i) above and up to energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand	Rs. 0.50/kVAh
iii.	Balance Energy drawn if any, beyond that covered in (i) and (ii) above i.e. beyond energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand.	Rs. 1.50/kVAh.

- iv) The permissible consumption of such consumers during peak load hours in a month will be worked out as per the following formula:-

Permissible consumption: in kVAh	50% of contract demand in kVA X no. of peak load hours X 30.
-------------------------------------	---

The consumption during peak load hours in a month upto the level of permissible consumption i.e. upto 50% of CD shall be charged at Rs. 1.00/kVAh extra over and above the normal tariff as peak load exemption charges. In case consumption during peak load hours in a month exceeds the permissible consumption i.e. above 50% of CD such excess consumption (over and above the permissible consumption) shall be charged at Rs. 1.50/kVAh extra as peak load exemption charges over and above the normal tariff.

- v) The peak load hours (which are subject to change) are as under.

Morning peak load hours - Nil

Evening peak load hours – 18:30 Hrs to 22:00 Hours.

- vi) All the HT consumers may be intimated by the SDO concerned about the above terms and conditions through a notice to avoid any complication at the later stage.

(x) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

(xi) Excess connected load Surcharge

Under this category, the maximum load which can be drawn by a consumer is the contract demand declared by him which is referred to as the sanctioned contract demand.

In case the maximum demand of a consumer exceeds his sanctioned contract demand in any month by more than 5%, a surcharge of 25% (or as amended by the Commission from time to time) will be levied on the charges towards total sale of power during that month.

5. (1) AGRICULTURAL TUBEWELL

(i) Applicability

Applicable to Irrigation pumping sets / Horticulture / Fisheries.

(ii) Character of service

A.C, 50 cycles, single phase, 230 volts

A.C, 50 cycles, three phase, 400 volts

(iv) Annual Minimum Charges (AMC)

The annual minimum charges shall be Rs. 200/BHP per year for metered agricultural supply including horticulture and fisheries.

5 (2) Lift Irrigation and MITC:

735 paisa per kWh plus fixed charges @ Rs. 180 per KW or BHP per month.

NOTES

- (a) The existing flat rate tube well consumers on rural feeders shall have the option to be governed under metered supply rate. New tube well connections shall be given only metered supply. The existing tube well connections on urban feeders shall also be given metered supply only. The distribution licensees shall take necessary action to shift these tube well connections to AP feeders within 6 (six) months from the date of issue of the Schedule of Tariff.
- (b) All AP connections on HVDS shall be given only metered supply. In future no agriculture tube well connection shall be given supply from urban or mixed urban feeders.
- (c) Only 2 (two) light points with CFL lamps of total wattage of 40 Watts shall be admissible for bona-fide lighting of the pump or machine house. For consumption of these two lamps, no additional charges shall be recovered in case of unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- (d) Only one plug point of 5 Ampere shall be admissible per tube well connection. The consumption of energy made through the plug point shall be charged at the rate of Rs. 5/- per plug point per month for unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- (e) AP Consumers running industries other than thrashers and chaff cutters on their tube well connections irrespective of the quantum of connected load shall be given metered supply and charged under relevant industrial tariff. They shall also be subjected to minimum charges as provided in the relevant industrial tariff.

(v) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(vi) Capacitor Surcharge

- a) All the consumers under this category are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating

of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

Sr. No.	Rating of motors (BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
	Rating of motors (BHP)	750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

(vii) Payment

In the event of four monthly bills not being paid in full within the period specified in the bill, a surcharge of 3% shall be levied on the unpaid amount of the bill.

6. BULK SUPPLY

(i) Applicability

Applicable to general or mixed load exceeding 20 kW for the following establishments irrespective of whether further distribution is involved or not:-

- i) M.E.S and other Military Establishments,
- ii) Railways, other than traction.
- iii) Central P.W.D,
- iv) Hospitals, dispensaries, clinics, nursing homes.
- v) Schools/Colleges/Educational Institutions and other institutions
- vi) Other similar Establishments.

NOTES

- a) Only one connection will be given at one contiguous area of reticulation.
- b) In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load

(other than Industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule shall be applicable.

- c) Business Houses, Cinemas, Clubs, Public / Corporate Offices, Hotels, Shops, Malls, Call Centres, BPOs/KPOs where the entire load is NDS, shall not be eligible for Bulk Supply schedule and shall be covered under NDS schedule as provided therein.

(ii) Character of service

A.C 50 cycles, 3 phase, 400 volts for loads up to 50 kW

A.C 50 cycles, 3 phase, 11 kV or higher voltage depending on feasibility for loads above 50 kW

(iii) Fixed charges:

Fixed charges shall be payable @ Rs. 160 per kW or per KVA or part thereof of the connected load per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

7. BULK SUPPLY (DOMESTIC)

(i) Applicability

Applicable to all the Colonies / Group Housing Societies covered under Haryana Electricity Regulatory Commission (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 who opt for Single Point Supply connection under the said Regulations and also for such other Group Housing Societies which do not fall under the purview of these Regulations but, on their own, opt for Single Point Supply under the ibid Regulations. The load of common facilities for the residents 19 of the Group Housing Society admissible for billing under Bulk Supply (Domestic) tariff shall not be more than 17.64% (15x100/85) of the total residential/domestic load of the Group Housing Society / Colony. In case of load of common facilities being more than 17.64% of the residential / domestic load, the excess load shall be treated as NDS load and the prorata consumption corresponding to this excess load along with other NDS load, if any, shall be billed at NDS tariff as provided in the said Regulations. A single point electricity connection shall be provided at the H.T. (11 kV) level (or higher) and further distribution within shall be owned and managed by the Colony / Group Housing Society.

(ii) Character of supply

A.C, 50 cycles, 3 phase supply at 11 KV or above voltage level at single delivery point.

Notes:

- a) The connected load of lifts, water supply pumps and fire fighting water pumps shall form part of residential / domestic load.
- b) No industrial activity shall be permitted inside the complex.

(iii) Tariff

a) Energy charges:

(i)	For total consumption in a month not exceeding 800 units/ flat/dwelling unit (DU).	525 paisa per kWh
(ii)	For total consumption in a month of 800 units or more / flat / DU	620 paisa per kWh

Notes:

- i) A rebate of 4% in case of supply at 11 kV and 5% in case of supply at higher voltage in the energy consumption as recorded at Single Point Supply meter shall be admissible.
- ii) No benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/ residential unit for that month.

b) Fixed charges:

Fixed charges shall be payable @ Rs. 80 per kW or part thereof of the recorded maximum demand per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

8. STREET LIGHTING SUPPLY**Applicability**

Applicable to street lighting system including signal systems and road and park lighting in Municipalities, Panchayats and Institutions.

(i) Character of Service

A.C, 50 Cycles, single phase, 230 volts

A.C, 50 Cycles, three-phase, 400 volts

(ii) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(iii) Monthly Minimum Charges (MMC)

Monthly minimum charges (excluding service charges) shall be Rs. 165/- per kW or part thereof of connected load per month.

(iv) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, surcharge of 1½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

9. RAILWAY TRACTION AND DMRC**(i) Applicability**

Applicable to the Railways for Traction loads and Delhi Metro Rail Corporation (DMRC).

(ii) Character of Service

A.C. 3-phase, 50-cycle, 11 KV & above for Railways traction and at 66 KV and above for DMRC.

(iii) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(iv) Demand Assessment

- a) The demand for any month shall be defined as the highest average load measured in Kilovolt amperes during any 30 consecutive minutes period of the month.
- b) The billable demand shall be the actual maximum demand or 65% of the contract demand whichever is higher.
- c) The contract demand means the maximum demand in kW/KVA for the supply of which the Licensee undertakes to provide facilities from time to time.

(v) Demand Surcharge

In case the consumer exceeds his contract demand in any month, the excess demand shall be charged @ Rs. 125 per KVA or part thereof per month. In case consumer exceeds his contract demand in any month due to shifting of load by the consumer in case of failure of supply at any other point under the jurisdiction of Licensee and for reasons attributable to the Licensee, the excess demand shall be determined on the basis of contract demand for supply at such points taken together.

(vi) Power Factor

In view of introduction of kVAh tariff, power factor surcharge / incentive will not be leviable /admissible to consumers covered under this category.

(vii) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

10. PUBLIC WATER WORKS SUPPLY

(i) Applicability

Applicable to pumps (other than irrigation) such as water supply pump sets, flood dewatering pumping sets, sewerage disposal/treatment plants etc. installed by the Govt., Govt. undertakings, Municipalities, Panchayats, Religious institutions and private institutions/bodies.

(ii) Character of Service

A.C, 50 cycles, Single-Phase, 230 volts,

A.C, 50 cycles, Three-Phase, 400 volts

A.C, 50 cycles, Three-phase, 11000 volts, or higher voltage depending on feasibility for load above 50 kW

(iii) Fuel Surcharge Adjustment (FSA)

FSA is Nil w.e.f. 10.08.2021.

(iv) Pump House Lighting

The consumption for bona-fide pump house lighting will be included for charges under the above tariff.

(v) Capacitor Surcharge

- a) All the consumers are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

Sr. No.	Rating of motors (BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
	Rating of motors (BHP)	750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

(vi) Excess connected load Surcharge

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the Licensee, the excess load including 10% shall be charged a penalty at the rate of ₹ 150/- per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report alongwith all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

(vii) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

ANNEXURE-IX

At a Glance Statement of Guarantees Given by the Government of Haryanain 2021-22 and Outstanding as on 31.03.2023.

(Rs. in Crore)

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year	Outstanding at the beginning of thye year	Additions during the Year	Deletions (other than Invoked during the year)	Invoked During the		Outstanding at the end of the year	Guarantee		Other material details
						Discharge d	Not Discharge d		Receivabl e	Received	
	1	2	3	4	5	6	7	8	9	10	
1	Power(37)										
1	Haryana Power Generation Crop. Ltd (1)	3391.00	3391.00	0.00	678.20	0.00	0.00	2712.80	0.00	0.00	-
2	Haryana Vidyut Prasaran Nigam Ltd. (6)	78795.29	77805.36	989.93	49254.09	0.00	0.00	29541.20	0.00	0.00	Loan/limit availed during the year against the Guarantees given in previous years. Due Guarantee Fee on the entire loan/limit had already been deposited/recovered in Lumpsum in
3	Uttar Haryana Bijli Vitran Nigam (20)	455606.62	385606.62	70000.00	15541.42	0.00	0.00	440065.20	2800.00	2800.00	Guarantee fee have been recovered/adjusted from the RE Subsidy by the Finance Department.
4	Dakshin Haryana Bijli Vitran Nigam Ltd (10)	134836.90	75787.27	59049.63	17995.78	0.00	0.00	116841.12	1181.00	1027.21	Guarantee fee of Rs.1027.21 lakh have been deducted/adjusted from the RE Subsidy by the Finance Department. Balance Guarantee Fee will be
2	Co-Operative (6)										
1	The Haryana State Co-Operative Agriculture Rural Development Bank (1)	26467.39	26467.39	0.00	11073.49	0.00	0.00	15393.90	0.00	0.00	-
2	Panipat Cooperative Sugar Mills Ltd., Panipat(1)	10000.00	6275.16	3724.84	714.28	0.00	0.00	9285.72	0.00	0.00	Guarantee fee on the entire sanctioned loan of Rs.10000.00 lakh has been deposited in advance during 2020-21.
3	Shahbad Cooperative Sugar Mills Ltd., Shahbad(1)	5892.00	3135.00	2757.00	357.00	0.00	0.00	5535.00	17.84	0.00	Guarantee fee of additional guarantee of Rs.892.00 lakh will ne recovered in2022-23. Remaining loan availed against previous guarantee for which guarantee fee has already been deposited.
4	Karnal Cooperative Sugar Mills	8500.00	8259.00	241.00	607.14	0.00	0.00	7892.86	0.00	0.00	Guarantee fee on the entire sanctioned loan of Rs.8500 lakh has been deposited in advance during
5	HAFED-Cash Credit Limit (0)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.00	0.00	-
	HAFED-NABARD Loans (2)	10483.78	746.11	9737.67	0.00	0.00	0.00	10483.78	209.69	85.03	-
3	Urban Development & Housing (19)										
1	Housing Board, Haryana (6)	31462.19	31462.19	0.00	5318.79	0.00	0.00	26143.40	2.26	2.26	Balance guarantee fee of 2020-21.
2	Haryana Police Housing Corporation	42705.00	40575.00	2130.00	8500.00	0.00	0.00	34205.00	0.00	0.00	Due Guarantee Fee on the loan raised during 2020-21 was received in advance during 2015-16.

(Rs. in Crore)											
Sr. No.	Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the Year	Deletions (other than Invoked during the year)	Invoked During the		Outstanding at the end of the year	Guarantee		Other material details
						Discharged	Not Discharged		Receivable	Received	
3	Haryana Sahari Vikas Pradhikaran (4)	1813130.00	1313130.00	500000.00	379726.00	0.00	0.00	1433404.00	12000.00	6000.00	Balance guarantee fee will be recovered in 2022-23.
4	Other Infrastructure (15)										
1	Haryana Scheduled Castes Finance & Development Corporation (2)	1730.31	1208.45	521.86	313.13	0.00	0.00	1417.18	5.22	0.00	Guarantee fee prescribed @ 1 percent will be recovered in 2022-23
2	Haryana Agro Industries Corporation-NABARD Loan(1)	124.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00	-
3	Haryana State Warehousing Corporation-NABARD Loan(4)	3458.75	3458.75	0.00	1427.12	0.00	0.00	2031.63	0.00	0.00	-
4	Haryana Backward Classes & Economically Weaker Section Kalyan Nigam Ltd (1)	10911.56	8582.56	2329.00	1491.12	0.00	0.00	9420.44	42.46	0.00	Guarantee fee prescribed @ 1 percent will be recovered in 2022-23
5	Municipal Corporation, Faridabad (1)	6220.21	6220.21	0.00	720.00	0.00	0.00	5500.21	0.00	0.00	-
6	CONFED(0)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	0.00	-
7	HSIIDC (6)	414187.23	313083.88	101103.35	129804.42	0.00	0.00	284382.81	2000.00	2000.00	Guarantee of Rs.100000.00 lakh given during 2021-22. Remaining loan availed against previous guarantee for which guarantee fee has already been deposited.
G.Total(77)		3057902.23	2305317.95	752584.28	623645.98	0.00	0.00	2434256.25	18996.47	11914.50	

Annexure - X

Statement Showing Grant-in-aid/Loan for the year 2021-22 (Actual), 2022-23 & 2023-24. to be transferred to Panchayati Raj Institutions and Urban Local Bodies.

(₹ in crore)

Department		Actuals 2021-22			Budget Estimates 2022-23			Revised Estimates 2022-23			Amount Proposed in the Budget for the year 2023-24		
Sr. No.	Major Head	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
A. Panchayati Raj Institutions													
i)	2515- ORDP (FFC)	467.50		467.50	968.01		968.01	968.00		968.00	979.00		979.00
ii)	2515- ORDP Matching Grant (Govt. Share)	1.34		1.34	5.00		5.00	2.00		2.00	3.00		3.00
iii)	2515- ORDP State Finance Commission	0.00		0.00	1630.00		1630.00	1100.00		1100.00	2446.02		2446.02
iv)	2515- Rural Infrastructure Development under (SFC)	0.00		0.00	0.00		0.00	0.00		0.00	699.00		699.00
v)	6515- Loans for other Rural Dev. Programme	0.00		0.00	0.00	2.00	2.00	0.00	1.00	1.00		2.00	2.00
Total -A		468.84	0.00	468.84	2603.01	2.00	2605.01	2070.00	1.00	2071.00	4127.02	2.00	4129.02
Urban Local Bodies													
1	2217- Urban Development State Govt. GIA to HSVP for NCR (TCP)	51.11		51.11	55.00		55.00	46.85		46.85	60.00		60.00
2	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Corporation	750.32		750.32	950.00		950.00	775.81		775.81	90.00		90.00
3	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Committee/ Council	10.21		10.21	50.00		50.00	29.25		29.25	10.00		10.00
4	2217-Urban Development (SFC)	1228.01		1228.01	500.00		500.00	1502.00		1502.00	1502.00		1502.00
5	2217-Urban Development share of Surcharge on VAT for ULBs			0.00			0.00			0.00			0.00
6	2217-Urban Development Grant-in-aid to MCs on the recommendation of Central Finance Commission	153.61		153.61	190.80		190.80	190.80		190.80	210.00		210.00
7	2217-Urban Development Rajiv Gandhi Shabri Bhagidari Yojna	0.00		0.00	0.01		0.01	0.00		0.00	0.00		0.00
8	2217- Urban Development Grant-in-aid to Municipal Corporations on the recommendations of Central Finance Commission	208.87		208.87	286.20		286.20	286.20		286.20	320.00		320.00
9	2217- Urban Development of Fire Service	0.00		0.00	25.00		25.00	10.00		10.00	20.00		20.00
10	4217- Urban Development (SFC)	0.00		0.00	1000.00		1000.00	600.00		600.00	500.00		500.00
11	6217- Loans to Municipalities		0.00	0.00		0.01	0.01		12.35	12.35		15.00	15.00
12	6217- Loans for Urban Local Bodies for convergence share under AMRUT scheme		0.00	0.00		0.01	0.01		170.63	170.63		0.01	0.01
Total -B		2402.13	0.00	2402.13	3057.01	0.02	3057.03	3440.91	182.98	3623.89	2712.00	15.01	2727.01
Grand Total (A+B)		2870.97	0.00	2870.97	5660.02	2.02	5662.04	5510.91	183.98	5694.89	6839.02	17.01	6856.03

**ANNEXURE XI
(Chief Electrical Inspector)**

**SCHEDULE OF ELECTRICITY DUTY RATES, INSPECTION FEES UNDER PUNJAB CINEMAS
(REGULATION) RULES, 52 AND SCHEDULE OF FEES UNDER I.E.
RULES, 1956**

(Applicable to various categories of consumers other than bulk distributing licences)

Rates of Electricity Duty—The present rates of electricity duty for various categories of consumers are given below as per Haryana Govt. Power, Deptt. Notification No. 26/1/94-3MIP dated 26th May, 1995 effect from 28th December, 1994.

	Energy Supplied in a month	Rate of E.D. Per unit
I. (a) General Supply—		
(i) Domestic Supply Consumers	(1) Up to first 40 units	10 paise
(ii) Commercial Supply Consumers	(2) Above 40 units	10 paise

(iii) Supply for illumination purposes:-Energy supplied to a consumer through a temporary connection or temporary extension for the purpose of illumination of the occasion of a marriage or social function connected with marriage or any other religious or social function:-

(b) Industrial Supply Consumers

(i) Industrial Supply Consumers (Low Tension & High Tension)	10 Paise
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(c) (i) Bulk Supply Consumers	10 Paise
(ii) Street Lighting Consumers	10 Paise

(d) Temporary supply other than for illumination purposes on the occasion of marriage or a social function connected with marriage:-

(i) Domestic Supply	As per rate against item I (a) (i) above
(ii) Commercial Supply	As per rate against item I (a) (ii) above
(iii) Industrial Supply	As per rate against item I (b)

II. **Classification of Domestic, Commercial and to (I) Industrial Consumers:-**Except where specially prescribed by the Government to the contrary the general principle of classification of consumers for the purposes of levy of Electricity Duty should be the same as is followed for application of Schedule of Tariff.

III. **Supply to Colonies:-**

(i) In the case of Schedule "LS" where the Colony Consumption is subject to an additional charge of 5 paise per unit the duty on the entire consumption for residential and resale purposes for Colony Staff Quarters and Colony Street will be charged at the rate applicable to a domestic consumer irrespective of the number of quarters and occupants. For instance suppose there are 100 residential quarters in a colony and the total monthly consumption of quarters and street lighting is 1000 units, the duty on the entire consumption will be as under:-

10 Paise per Kwh per month.

(ii) In the case of departmental colonies (other than Government of India/Railway Colonies) Labour Colonies (other than those covered under the schedule LS) etc. where the supply is given at one point and charges at Schedule "CS", the Electricity Duty in the total consumption should be charged as per domestic supply explained in item III (i) above.

IV. **Supply to Government of India Offices (including Railways):**—No Electricity Duty is leviable on the sale or consumption of energy which is consumed or sold to the Government of India for consumption by the Government or consumed in the construction, maintenance or operation of any Railway by the Government of India or a Railway Company operating that Railway or sold to that Government or any such Railway Company for consumption in the construction, maintenance or operation of any Railway.

As regards supply for other purposes within their area of reticulation, the following instructions are applicable in the matter of levy of Electricity Duty:-

If the supply is taken at a single point both for bonafide use of the offices/works and for "other purposes", the duty should be levied on the consumption after deducting the consumption for bonafide use at the following rates:-

(a) **MES Staff Quarters**—As per single domestic supply for domestic purposes as explained item III (i) above.

Canteen/Shops, etc.—As per "single" commercial supply for commercial purposes as explained item III (i) above.

Other than Staff Quarters/Canteen/Shops, etc.—At 10 paise per unit per month.

(b) **Department of Colonies like P.T. etc.**—As per single domestic supply for the total consumption excluding the bonafide consumption of the department.

Note—(i) In case of electricity is given free by the MES to the Military barracks, etc., within their area of supply duty is not leviable. It is, however leviable in respect of the under mentioned categories of consumers as per rates mentioned under item (IV) above:-

- (a) Defence Personnel (even if supply is given free) and civilians.
 - (b) Commercial and industrial undertakings and shops.
 - (c) Cinemas, etc. for the entertainment of the Defence Personnel.
 - (d) Messes, Clubs and other places of entertainments of the Defence Personnel.
 - (e) Street lighting.
- See also item III (i) above.
- (f) Railway.

Wherever connections to individual residential quarters meant for Railway employees are given directly by the Board, there will be no difficulty in levying the duty which should be done as in the case of other consumers. Some difficulty is bound to arise in the case of those residential quarters to which individual connections are not given by the Railway themselves. Here again these can be types of cases namely, first in which the supply for residential colony only is taken by the Railway at one point as distinct from the supply for the Railway Station and is distributed to the consumers and second in which the supply for the entire Railway Station including the general load of the Railway Station. Yard lighting industrial load of the residential colony, etc. is taken at one point and supply given to the residential colony therefrom.

In the first case, the Electricity Duty is leviable as per single domestic supply.

In the second category of cases referred to above, if the supply to the individual railway employees is metered, duty should be levied on the total consumption of these employees as recorded by the meter at the rate applicable to domestic supply. In this case, the meter so installed by the Railway shall be sealed by the Board and such seals shall not be broken except in the presence of a representative of the Board after serving 48-hours notice to the Board of their intention to do so. If, however, the supply to individual

employees of the Railway is not metered, the Railway should be required to provide a suitable meter to measure the consumption of the whole of the residential colony, at one point and duty should be levied on the total consumption recorded by such meter at the rate of duty applicable to domestic supply consumers. In this case also, the meter shall be sealed by the Board and the seal shall not be broken by the Railway except in the presence of a representative of the Board after serving 48-hours notice as applicable in the first case above.

For this purpose the consumer is required to keep a proper account of energy sold to other, i.e. residential quarters, private consumers, etc., and submit monthly statement to the local office of the Board regularly for the assessment of Electricity Duty.

(ii) (a) If any of the departments in giving unmeasured supply to its employees etc. the departments should be asked to provide a suitable meter to measure the consumption separately. Pending installation of a meter, total consumption should be divided in the ratio of the connected load and duty levied accordingly.

(b) In case where a single meter is installed for a combined office and an employee resides in the building, the electricity duty at the rate for domestic supply be calculated for that portion of the total consumption as is charged by the authorities concerned from the resident.

(c) If any of the Government of India offices is in a rented building and the connection is in the name of the landlord the exemption from the levy of electricity duty should also be allowed on a certificate to be obtained, from the officer in charge of the office that the consumption of the particular connection is entirely for bonafide use of the office.

(d) If a Government of India office and a private consumer other than the departmental employers are housed in the same building, the exemption from the levy/ Electricity Duty, should be only allowed if separate meters are installed.

(iii) If supply for other purposes is taken at the point distinct from the supply for bonafide use of the department and further distribution is done by the department, the duty should be in item IV (ii) above.

(iv) In case where supply is being given individually by the Board to any of the employees of the Military and Railways, etc., in their area, the standard rate of Electricity Duty as per item I (d) above is applicable.

Note— (i) If the consumer falling in categories stated above is found utilizing the energy for domestic and for commercial purposes from the dowers circuit, the rate of electricity duty in the whole of energy so supplied including the energy so used shall be as per item I (d) above.

(ii) In the case of industrial/agricultural consumers where separate meters are installed the measuring general and motive powers supply the entire general supply consumption on lights, fans, heating, refrigeration, etc., within the factory, including godowns, canteens, offices, yards, watchmen's quarters when supplied electricity from the industrial connection, etc. except in the residence of owner as well as that of employees shall be charged as per rates shown against item I (b).

(iii) There is no distinction between temporary and permanent supply.

V. **Supply for illumination use:**—The word illumination used in item I (a) (ii) above means energy utilised for the purposes of ornaments lighting and lighting use for display of decoration and not on the energy used for bonafide lighting within the tent, shamiana, etc. The energy for loudspeaker, fans or heating will not be concerned by the term illumination. Where the ornamental lighting is not measured separately, the entire consumption will be charged as duty at Rs. 1 per unit.

VI. **Refund of Excess Duty**—Rule 12 of Punjab Electricity (Duty) Rules, 1958, if duty has been paid in excess of what is payable under the Act, the Electrical Inspector shall authorise the refund of the excess duty so paid to the consumer concerned by adjustment in subsequent bill or bills and in the case of a consumer who leave the premises and gets the meter transferred or disconnected from his name the excess duty shall be paid in cash. The claim for refund of the electricity duty through adjustment or cash shall be entertained, if it is presented

to the local office of the Board within six months from the date of issue of the bill or date of disconnection of the meter.

VII. **Levy of Electricity Duty on monthly charges:**—Where the monthly minimum charges are recoverable from the consumers under the various schedules of Electricity Tariffs, the Electricity Duty is leviable on the monthly minimum charges in accordance with the Electricity Duty rates prescribed for relevant categories of the consumers:-

- (i) In the case of domestic and commercial consumers the Electricity Duty has to be charged in respect of the number of units consumed;
- (ii) Where the monthly minimum charges are covered from the other category of consumer by the Board under the various schedules of Electricity, the

Electricity Duty at the rate given in item I (b) is levied on the monthly energy bill.

Exemption:

1. No duty is levied on the energy used on the Works of the Board. However, energy supplied free or otherwise to the employees of the Board for domestic purpose is subject to levy of Electricity Duty as per domestic rate.

2. Where an independent Pumping connection is given at the domestic, commercial premises under the industrial tariff, the duty as per industrial rate shown against item I (b) above will be applicable.

3. Delhi Electric Supply Undertaking is exempted from the payment of Electricity Duty.

4. No duty is leviable with effect from 1st October, 1964, on the energy supplied for tube-wells and pumping sets installed for agricultural purposes, general consumption (2 Lamps points) is part and parcel of agricultural supply.

5. Duty on the energy consumed on lights, heating fans, refrigeration, etc., within the factory including godowns, canteens, offices, yards, etc., by all industrial consumers whether large, medium or small or agricultural consumers, except in the residence of owners as well as that of employees, is levied as on industrial consumption without regard to the limit of 5 per cent of industrial consumption laid down in the tariff of the Board.

6. Consumption for light in watchmen's quarters of the factory is also to be treated as industrial consumption for levy of Electricity Duty.

7. Industrial Tariff is applied by Board on energy supplied for power load and on load on the machinery in a poultry farm including incubators. Electricity Duty on such energy should be charged at the industrial rates.

8. All new industrial units engaged in manufacturing processing and preservation of goods, established in the State of Haryana, on or after the 1st day of April, 1988, other than those which are included in the negative list notified by Industries Department from time to time, from the payment of the whole of the electricity duty leviable under clause (iii) of sub-section (I) of section 3 of the Punjab Electricity (Duty) Act, 1958, for a period of five years from the date of release of electric connection to such units.

9. All new tourism/hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-41BI, dated the 6th June, 2005 and in Thanesar, Pehowa, Jagadhri, Panipat, Hisar, Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government, Tourism Department, Notification No. 4/62/2005-6PP, dated the 7th January, 2008, from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility, as the case may be.

[XI-348]

Notification
Dated :- 21st September, 2006

No. 26/2/2000-3 Power – In exercise of Powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (10 of 1958), and in supersession of Haryana Government, Power Department, Notification No. 26/2/2000-3 Power, dated the 6th August, 2001, the Governor of Haryana hereby exempts, in public interest, all new industrial units engaged in manufacturing procession and preservation of goods, established in the State of Haryana, on or after the 6th of June, 2005, other than those which are included in the negative list as notified by Industries Department Haryana from time to time from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection to such units.

R.N. Prasher,
Financial Commissioner & Principal Secretary
to Government Haryana, Power Department.

HARYANA GOVERNMENT
POWER DEPARTMENT
Notification
The 9th November, 2006

No.22/35/2005-5Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in view of the provisions of the agreements signed between the Delhi Metro Rail Corporation Limited with the Government of Haryana, the Governor of Haryana hereby exempt, in public interest, the Delhi Metro Rail Corporation Limited from the payment of the electricity duty on power of Haryana Power Utilities, consumed during traction by the Delhi Metro Rail Corporation Limited.

ASHOK LAVASA
Financial Commissioner & Principal Secretary
to Government Haryana, Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT

Notification
The 16th September, 2008

No. 2/5/2005-1 Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in continuation of Haryana Government, Power Department, Notification No. 26/2/2003-3 Power dated the 21st, September, 2006, the Governor of Haryana hereby exempts, in public interest, all new tourism/ hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-4IB 1 dated the 6th, June 2005 and in Thanesar, Pehowa, Jagadhari, Panipat Hisar Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government Tourism Department Notification No. 4/62/2005-6PP dated the 7th, January 2008 from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility as the case may be.

ASHOK LAVASA
Financial Commissioner & Principal Secretary

[XI-349]

to Government Haryana, Power Department

**HARYANA GOVERNMENT
POWER DEPARTMENT
Notification**

The 16thFeb ,2016

No. 6/2/2016-2P.- In exercise of powers conferred by clause (zka) of sub-regulation (1) of regulation 2 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies voltage upto 33KV for the purpose of self certification for new and existing electrical installations through Chartered Electrical Safety Engineers by the owner under regulation 30 and regulation 43 of the said regulations.

**RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department**

**HARYANA GOVERNMENT
POWER DEPARTMENT
Notification**

The 10th May ,2016

No. 6/2/2016-2P.- In exercise of powers conferred by Sub-Section (1) of Section 162 of the Electricity Act, 2003 (Central Act No. 36 of 2003) and regulation 32 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governnor of Haryana hereby notifies that all the apparatus of capacity above 100KVA of the generating units including generating units producing electricity from renewable sources of energy shall be inspected by the Electrical Inspector before commissioning.

**RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department**

**HARYANA GOVERNMENT
POWR DEPARTMENT
O R D E R**

The 30 July, 2020

No.26/4/1999-2 Power In exercise of the powers conferred under the Electricity Act, 2003, Haryana Government hereby notifies fees payable for Supervisor Certificate, Contractor Licence and Wireman permit as per following schedule:-

AMENDMENT

In the erstwhile Punjab Government, Irrigation and Department of Power, Order No. S.O. 133-4EL-62/22977, dated the 17th September, 1962, for clause 30, the following clause shall be substituted:

“30. Fees on the schedule prescribed below shall be charged for the issuance of certificate of competency to Supervisors as well as to those candidates who are exempted from appearing in the said examination and the licenses to the Electrical Contractors:

I ELECTRICAL SUPERVISOR

(i)	Supervisor Examination.	₹700/-
(ii)	Issuing Competency Certificates on the results of the examination.	₹ 200/-
(iii)	For re-checking of totals of marks in written papers on the request of the candidate.	₹ 200/-
(iv)	Certificate to the candidates who are exempted from the Supervisor Examination.	₹ 400/-
(v)	Duplicate copy of the exemption certificate.	₹ 200/-
(vi)	Annual renewal fee of Supervisors competency certificate.	₹ 200/-
(vii)	Renewal fee of Supervisor competency certificate for three years.	₹ 550/-
(viii)	Duplicate copy of the Supervisor certificate.	₹ 200/-
(ix)	Interstate recognition of supervisor certificate issued by other states	₹ 550/-
(x)	Late fee for renewal after grace period	₹100/-

II CONTRACTORS LICENCE

i)	Initial fee for 'A' and 'B' class.	₹ 3350/-
(ii)	Annual renewal fee for 'A' and 'B' class.	₹ 1050/-
(iii)	Issue of special license for High Tension work.	₹ 2100/-
(iv)	Late fee for renewal of contractor license after the grace period.	₹ 300/-
(v)	Fee for duplicate copy of contractor license.	₹ 150/-

III. WIREMAN

The schedule of fees payable by the candidates for Wireman's examination and for the issuing of permits to those candidates who are exempted from appearing in the each examination shall be as under:-

(i)	Examination fee for 'A' and 'B' Class wireman.	₹ 400/-
(ii)	Issue of wireman permit to successful candidates.	₹ 100/-
(iii)	For issue of permit to a candidate who is exempted from 'A' and 'B' class wireman examination.	₹ 200/-
(iv)	Annual renewal fee to 'A' or 'B' class permit.	₹ 100/-
(v)	Renewal fee to 'A' or 'B' class permit for 3 years.	₹ 250/-
(vi)	Late fee after grace period.	₹ 50/-
(vii)	For issuing duplicate permit.	₹ 100/-

Note:1. The revised rates shall be applicable with effect from the date of publication of the notification.

2. These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.”

T.C.Gupta
Additional Chief Secretary to Government, Haryana,

Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 30 July, 2020

No. 26/4/1999-2 Power:- In exercise of the powers conferred under the Electricity Act, 2003, Haryana Government hereby notifies the periodicity of intervals and fees payable for inspections of electrical installation already connected to the supply system of the supplier as below:-

1. Periodicity of Intervals

(1)	Extra High and High Voltage Installations by the Electrical Inspector	Once in a year
(2)	Medium voltage installations by the Electrical Inspector except Agricultural consumers which will be inspected by the supplier	Once in three years
(3)	Low voltage installations by the supplier	Once in five years

2. Fees for periodical inspection

The Fees for periodical inspection and testing for each class of consumers of Extra-High, High and Medium Voltage Installations pertaining to the transformers, Generating sets and motors, separately for each category of installations shall be as below:

(i)	Connected load not exceeding 25 Kilo Volt Ampere	Nil
(ii)	Connected load exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere.	₹ 400/-
(iii)	Connected load exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere.	₹ 1050/-
(iv)	Connected load exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere	₹2100/-
(v)	Connected load exceeding 1000 Kilo Volt Ampere	₹2100/-+ ₹50/- per 100 Kilo Volt Ampere or part thereof
(b)	For inspection and testing of low voltage installations.	₹50/-
(c)	For inspection and testing of Over-head lines.	₹200/-

3. In case a second or subsequent inspection is necessitated as a result of the initial inspection, the re-inspection fee shall be double of the amount, charged for initial inspection.

4. The periodical inspection fee in respect of the installations, inspection for which had fallen due and to whom notices have already been issued prior to this notification, shall be charged at old rates.

5. For converting the connected load in Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.

6. **The revised rates shall be applicable with effect from the date of publication of the notification.**

7. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

T.C.Gupta
Additional Chief Secretary to Government, Haryana,
Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 30July,2020

No. 26/4/1999-2 Power:-In exercise of the powers conferred under the Electricity Act, 2003, the Haryana Government hereby notifies the fees payable for testing and inspection of electrical installation and generally for the services provided by the Electrical Inspector as per following schedules:-

Schedule A

(Fees for initial Inspection)

For an inspection, examination of test of any generating station, receiving station or other place in which energy is generated, transmitted, received or distributed at a rate exceeding 100 volts (Low, Medium, High tension and extra High tension, installations pertaining to the transformers, generating sets and motors separately for each category of installations), the fees as mentioned below shall be charged:-

1	Connected load/installed capacity upto and including 25 Kilo Volt Ampere	Nil
2	Connected load/installed capacity exceeding 25 Kilo Volt Ampere including but not exceeding 100 Kilo Volt Ampere.	₹ 850/-
3	Connected load/installed capacity exceeding 100 Kilo Volt Ampere including but not exceeding 500 Kilo Volt Ampere.	₹ 2100/-
4	Connected load/installed capacity exceeding 500 Kilo Volt Ampere including but not exceeding 1000 Kilo Volt Ampere.	₹ 4150/-
5(a)	Connected load/installed capacity exceeding 1000 Kilo Volt Ampere	₹ 4150/- + ₹100/- per additional 100 Kilo Volt Ampere orpart thereof.
(b)	For every alteration or replacement in an installation without increasing the capacity of the same.	₹200/-

Note: In case of generating station or other place where electrical energy is generated , the fee shall be paid by the licensee, or the person generating the energy, while in the case of a receiving station, the fee shall be paid by the owners.

Schedule B

For an inspection, examination or test of Extra High tension, High tension, Medium and Low Tension Lines carried on the support, fees as mentioned against each, below shall be charged:-

1	Inspection fees for LT/MV/HV/EHV line	₹100/- per Kilometer
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Schedule C

1	Fees for inspection, estimating the cost of alteration of overhead lines or underground cables as per section 63 of the CEA (Measures relating to safety and electric supply) Regulations 2010 and its amendment thereof.	₹250/-
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The fee shall be paid by the person who proposes to erect a new building or structure or flood bank or raise any road level or to carry out any other type of work whether permanent or temporary addition or alteration.

Schedule D

For testing of Energy Meter, fees as mentioned against each, below shall be charged:-

1	Testing of single phase meter.	
(i)	Upto and including 50 ampere	₹100/-
(ii)	Above 50 ampere	₹150/-
2	For testing poly phase meter.	
(i)	Upto and including 50 ampere.	₹200/-
(ii)	Above 50 ampere.	₹250/-

Note: If a meter is to be tested on the consumer's premises, the fees equivalent to double as prescribed in clauses 1 and 2 shall be paid by the party, requesting for the test.

Schedule E

For inspection or examination of switchgears at various pressures on the applicant's premises, fees as mentioned below against each, shall be charged:-

1	Low Pressure Installation.	₹ 200/-
2	Medium Pressure Installation.	₹ 400/-
3	High or Extra High Pressure Installation.	₹ 850/-

Note: i The switchgear includes Fuses, isolators, circuit breakers, lightening arrestors, protection CTs & PTs along with connected control cables and jumpers.

ii If more than one switchgear of the same class of voltage is connected either to primary or secondary side of the transformers or to a generator, all the switchgears at each side shall be considered as single for the purpose of calculation of fees.

Schedule F

1.	For filing an appeal against the order of Chief Electrical Inspector/ Electrical Inspector, to State Government	₹ 200/-
2.	For filing an appeal to Electrical Inspector by the consumer against the action of the supplier in declining to commence, to continue or recommence the supply of electricity to his premises on the grounds that the installation is defective or is likely to be dangerous (clause 38 of CEA (Measures relating to safety and electric supply) Regulations, 2010 and its amendments).	₹ 400/-

Note :

1. In case, a second or subsequent inspection is necessitated due to any reason whatsoever, the re-inspection fee shall be double the amount, charged for initial inspection.
2. For converting the connected load in Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utilities at that time, shall be taken into account for the purpose of calculation of inspection fee.
3. **The revised rates shall be applicable with effect from the date of the notification.**
4. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

T.C.Gupta
Additional Chief Secretary to Government, Haryana,
Power Department