



EXCESS DEMANDS OVER

Grants and Appropriations for the year

2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17,

2017-18 and 2018-19

**(As Presented to the Haryana Vidhan Sabha
by Order of Governor)**

PREFACE

Article 205 of the Constitution of India provides that the Governor shall, if any money has been spent on any service during a financial year in excess of the amount granted for that service for that year, cause to be presented to the Legislative Assembly of the State a demand for such excess.

“The Appropriation Accounts of the Government of Haryana” and the State Finance Report of the Comptroller and Auditor General of India for the Year 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 were laid before the Haryana Vidhan Sabha.

The Public Accounts Committee examined these Appropriation Accounts in the 76th, 80th, 81st and 82nd reports of the Public Accounts Committee, which were laid on the table of the House on 15 March 2018, 04 March 2020, 15 March 2021 and 22 March 2022 respectively.

In accordance with the recommendations of the Committee, the Excess Over Voted Grants/Appropriation for the year 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18 and 2018-19 is presented before the State Legislature for regularization.

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**SUMMARY OF DEMANDS FOR EXCESS OVER VOTED GRANTS AND
APPROPRIATION FOR THE YEAR 2011-12**

Ref. to page	Demand No.	Revenue		Capital		Total
		Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.	Rs.
1	17-Employment	--	--	49,99,000/-	--	49,99,000/-
2	24-Irrigation	--	--	254,64,41,437/-	--	254,64,41,437/-
3	42-Administration of Justice	--	8,30,29,163/-	--	--	8,30,29,163/-
	Grand Total	--	8,30,29,163/-	255,14,40,437/-	--	263,44,69,600/-

**SUMMARY OF DEMANDS FOR EXCESS OVER VOTED GRANTS AND
APPROPRIATION FOR THE YEAR 2012-13**

Ref. to page	Demand No.	Revenue		Capital		Total
		Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.	Rs.
7	6-Finance	126,52,84,230/-	--	--	--	126,52,84,230/-
8	21-Women and Child Development	--	--	4,17,26,000/-	--	4,17,26,000/-
9	24-Irrigation	--	--	275,22,73,407/-	9,23,68,859/-	284,46,42,266/-
10	38-Public Health and Water Supply	12,93,67,512/-	--	--	--	12,93,67,512/-
	Grand Total	139,46,51,742/-	--	279,39,99,407/-	9,23,68,859/-	428,10,20,008/-

**SUMMARY OF DEMANDS FOR EXCESS OVER VOTED GRANTS AND
APPROPRIATION FOR THE YEAR 2013-14**

Ref. to page	Demand No.	Revenue		Capital		Total Rs.
		Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.	
13	6-Finance	110,37,81,539/-	--	--	--	110,37,81,539/-
14	24-Irrigation	--	--	213,26,30,784/-	6,03,38,570/-	219,29,69,354/-
	Grand Total	110,37,81,539/-	--	213,26,30,784/-	6,03,38,570/-	329,67,50,893/-

**SUMMARY OF DEMANDS FOR EXCESS OVER VOTED GRANTS AND
APPROPRIATION FOR THE YEAR 2014-15**

Ref. to page	Demand No.	Revenue		Capital		Total Rs.
		Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.	
17	24-Irrigation	--	--	402,89,46,351/-	2,19,37,661/-	405,08,84,012/-
18	42-Administration of Justice	--	1,15,63,420/-	--	--	1,15,63,420/-
19	44-Printing & Stationery	--	11,07,935/-	--	--	11,07,935/-
	Grand Total	--	1,26,71,355/-	402,89,46,351/-	2,19,37,661/-	406,35,55,367/-

**SUMMARY OF DEMANDS FOR EXCESS OVER VOTED GRANTS AND
APPROPRIATION FOR THE YEAR 2015-16**

Ref. to page	Demand No.	Revenue		Capital		Total Rs.
		Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.	
23	4-Revenue	1199,24,88,219/-	--	--	--	1199,24,88,219/-
24	24-Irrigation	--	--	210,99,94,493/-	--	210,99,94,493/-
25	32-Rural & Community Development	--	1,01,75,214/-	--	--	1,01,75,214/-
26	42-Administration of Justice	--	2,97,25,891/-	--	--	2,97,25,891/-
	Grand Total	1199,24,88,219/-	3,99,01,105/-	210,99,94,493/-	--	1414,23,83,817/-

**SUMMARY OF DEMANDS FOR EXCESS OVER VOTED GRANTS AND
APPROPRIATION FOR THE YEAR 2016-17**

Ref. to page	Demand No.	Revenue		Capital		Total
		Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.	Rs.
29	6-Finance	--	71,27,08,926/-	--	--	71,27,08,926/-
30	08-Building & Roads	--	--	--	1,98,16,000/-	1,98,16,000/-
31	14-Urban Development	--	--	91,73,870/-	--	91,73,870/-
32	24-Irrigation	--	--	176,99,17,561/-	5,81,91,333/-	182,81,08,894/-
	Grand Total	--	71,27,08,926/-	177,90,91,431/-	7,80,07,333/-	256,98,07,690/-

**SUMMARY OF DEMANDS FOR EXCESS OVER VOTED GRANTS AND
APPROPRIATION FOR THE YEAR 2017-18**

Ref. to page	Demand No.	Revenue		Capital		Total
		Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.	Rs.
35	6-Finance	375,59,93,011/-	73,87,65,227/-	--	--	449,47,58,238/-
36	24-Irrigation	--	--	91,12,11,135/-	--	91,12,11,135/-
	Grand Total	375,59,93,011/-	73,87,65,227/-	91,12,11,135/-	--	540,59,69,373/-

**SUMMARY OF DEMANDS FOR EXCESS OVER VOTED GRANTS AND
APPROPRIATION FOR THE YEAR 2018-19**

Ref. to page	Demand No.	Revenue		Capital		Total
		Voted Rs.	Charged Rs.	Voted Rs.	Charged Rs.	Rs.
39	8-Building & Roads	--	--	--	18,36,61,000/-	18,36,61,000/-
40	24-Irrigation	--	--	--	10,21,27,670/-	10,21,27,670/-
41	42-Administration of Justice	--	12,95,96,001/-	--	--	12,95,96,001/-
	Grand Total	--	12,95,96,001/-	--	28,57,88,670/-	41,53,84,671/-

EXCESS DEMAND OVER
Grants and Appropriations for the year
2011-12

Demand No. 17 - Employment
Voted: Rs. 49,99,000/-
Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
17- Employment	1,000	50,00,000	4250-Capital Outlay on Other social Services	49,99,000	-

Against the Grants/Appropriation of Rs. 1,000/- an expenditure of Rs. 50,00,000/- was booked by Accountant General, Haryana during the year 2011-12 resulting in an overall excess expenditure of Rs. 49,99,000/- under the Demand No. 17- Employment on Capital 'Voted' side.

2. An excess expenditure was mainly due to expenditure on account of the payment made to HUDA for the plot allotted for the construction of Rozgar Bhawan at Panchkula.

3. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 49,99,000/- as shown in accounts.

Demand No. 24 - Irrigation

Voted: Rs. 254,64,41,437/-

Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
24- Irrigation	568,50,00,000	823,14,41,437	4700-Capital Outlay on Major Irrigation 4701- Capital Outlay on Medium Irrigation 4711- Capital Outlay on Flood Control Projects	254,64,41,437	-

Against the Grants/Appropriation of Rs. 568,50,00,000/- an expenditure of Rs. 823,14,41,437/- was booked by Accountant General, Haryana during the year 2011-12 resulting in an overall excess expenditure of Rs. 254,64,41,437/- under the Demand No. 24- Irrigation on Capital 'Voted' side. An excess expenditure was mainly due to adjustment of pro-rata charges of establishment expenditure worked out by Accountant General, Haryana

2. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 254,64,41,437/- as shown in accounts.

Demand No. 42- Administration of Justice
Charged: Rs. 8,30,29,163/-
Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
42- Administration of Justice	42,63,31,000	50,93,60,163	2014- Administration of Justice	-	8,30,29,163

Against the Grants/Appropriation of Rs. 42,63,31,000/- an expenditure of Rs. 50,93,60,163/- was booked by Accountant General, Haryana during the year 2011-12 resulting in an overall excess expenditure of Rs. 8,30,29,163/- under the Demand No. 42-Administration of Justice on Revenue 'Charged' side.

2. An excess expenditure is attributed to change in ratio of expenditure to be borne by the State of Haryana calculated on the basis of actual number of cases instituted during the year in Hon'ble Punjab & Haryana High Court.

2. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Charged' excess expenditure of Rs. 8,30,29,163/- as shown in accounts.

EXCESS DEMAND OVER
Grants and Appropriations for the year
2012-13

Demand No. 6- Finance
Voted: Rs. 126,52,84,230/-
Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
6- Finance	3551,81,98,000	3678,34,82,230	2049- Interest Payments 2071- Pensions & other Retirement Benefits	126,52,84,230	-

Against the Grants/Appropriation of Rs. 3551,81,98,000/- an expenditure of Rs. 3678,34,82,230/- was booked by Accountant General, Haryana during the year 2012-13 resulting in an overall excess expenditure of Rs. 126,52,84,230/- under the Demand No. 6-Finance on Revenue 'Voted' side. An excess expenditure is attributed to meet the excess expenditure due to receipt of more pension cases/ commuted value of pension/gratuity/retrials benefits etc.

2. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Voted' excess expenditure of Rs. 126,52,84,230/- as shown in accounts.

Demand No. 21 – Women & Child Development

Voted: Rs. 4,17,26,000/-

Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
21- Women & Child Development	53,82,01,000	57,99,27,000	4235- Capital Outlay on Social Security & Welfare	4,17,26,000	-

Against the Grants/Appropriation of Rs. 53,82,01,000/- an expenditure of Rs. 57,99,27,000/- was booked by Accountant General, Haryana during the year 2012-13 resulting in an overall excess expenditure of Rs. 4,17,26,000/- under the Demand No. 21- Women & Child Development on Capital 'Voted' side.

2. An excess expenditure was mainly due to more expenditure on account of increase in release of funds to Panchayati Raj Department for the construction and completion of incomplete Anganwari Centers.

3. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 4,17,26,000/- as shown in accounts.

Demand No. 24 - Irrigation**Voted: Rs. 275,22,73,407/-****Charged: Rs. 9,23,68,859/-**

Grant No.	BUDGET ESTIMATES	ACTUALS	Major Head	Voted Rs.	Charged Rs.
24- Irrigation	522,71,00,000	797,93,73,407	4700- Capital Outlay on Major Irrigation 4701- Capital Outlay on Medium Irrigation	275,22,73,407	--
	80,29,00,000	89,52,68,859	4711- Capital Outlay on Flood Control Projects-	--	9,23,68,859

Against the Grants/Appropriation of Rs. 522,71,00,000/- an expenditure of Rs. 797,93,73,407/- was booked by Accountant General, Haryana during the year 2012-13 resulting in an overall excess expenditure of Rs. 275,22,73,407/- under the Demand No. 24-Irrigation on Capital 'Voted' Side.

2. Against the Grants/ Appropriation of Rs. 80,29,00,000/- an expenditure of Rs. 89,52,68,859/- was booked by Accountant General, Haryana during the year 2012-13 resulting in an overall excess expenditure of Rs. 9,23,68,859/- under the Demand No. 24-Irrigation on Capital 'Charged' Side.

3. An excess expenditure was mainly due to adjustment of pro-rata charges of establishment expenditure worked out by Accountant General, Haryana and due to wrong booking of expenditure at the level of the Principal Accountant General, Haryana. After the introduction of online budget management system, the excess expenditure under any head is not possible.

4. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 275,22,73,407/- as shown in accounts.

5. The Vote of the Legislature is, therefore, required for regularization of Capital 'Charged' excess expenditure of Rs. 9,23,68,859/- as shown in accounts

Demand No. 38 - Public Health and Water Supply

Voted: Rs. 12,93,67,512/-

Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
38- Public Health & Water Supply	1086,54,00,000	1099,47,67,512	2215-Water Supply & Sanitation	12,93,67,512	-

Against the Grants/Appropriation of 1086,54,00,000/-, an expenditure of Rs. 1099,47,67,512/- was booked by Accountant General, Haryana during the year 2012-13 resulting in an overall excess expenditure of Rs. 12,93,67,512/- under the Demand No. 38-Public Health and Water Supply on Revenue 'Voted' side.

2. An excess expenditure was mainly due to increase in number of tube wells, water works, boosters etc. and installation/handed over to Panchayats, release of pending payment of energy to HVPN.

3. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Voted' excess expenditure of Rs. 12,93,67,512/- as shown in accounts.

EXCESS DEMAND OVER
Grants and Appropriations for the year
2013-14

Demand No. 6- Finance
Voted: Rs. 110,37,81,539/-
Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
6- Finance	4109,95,31,000	4220,33,12,539	2049- Interest Payments 2054-Treasury & Accounts Administration 2071- Pensions & other Retirement Benefits	110,37,81,539	-

Against the Grants/Appropriation of Rs. 4109,95,31,000/- an expenditure of Rs. 4220,33,12,539/- was booked by Accountant General, Haryana during the year 2013-14 resulting in an overall excess expenditure of Rs. 110,37,81,539/- under the Demand No. 6-Finance on Revenue 'Voted' side.

2. An excess expenditure is attributed to meet the excess expenditure due to receipt of more pension cases/ commuted value of pension/gratuity/retirals benefits.

2. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Voted' excess expenditure of Rs. 110,37,81,539/- as shown in accounts.

Demand No. 24 - Irrigation**Voted: Rs. 213,26,30,784/-****Charged: Rs. 6,03,38,570/-**

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
24-Irrigation	639,00,00,000	852,26,30,784	4700-Capital Outlay on Major Irrigation	213,26,30,784	--
			4701- Capital Outlay on Medium Irrigation		
	50,00,00,000	56,03,38,570	4711- Capital Outlay on Flood Control Projects	--	6,03,38,570

Against the Grants/Appropriation of Rs. 639,00,00,000/- an expenditure of Rs. 852,26,30,784/- was booked by Accountant General, Haryana during the year 2013-14 resulting in an overall excess expenditure of Rs. 213,26,30,784/- under the Demand No. 24-Irrigation on Capital 'Voted' Side.

2. Against the Grants/ Appropriation of Rs. 50,00,00,000/- an expenditure of Rs. 56,03,38,570/- was booked by Accountant General, Haryana during the year 2013-14 resulting in an overall excess expenditure of Rs. 6,03,38,570/- under the Demand No. 24-Irrigation on Capital 'Charged' Side.

3. An excess expenditure was mainly due to the adjustment of pro-rata charges of establishment expenditure worked out by Accountant General, Haryana and due to wrong booking of expenditure at the level of the Principal Accountant General, Haryana. After the introduction of online budget management system, the excess expenditure under any head is not possible.

4. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 213,26,30,784/- as shown in accounts.

5. The Vote of the Legislature is, therefore, required for regularization of Capital 'Charged' excess expenditure of Rs. 6,03,38,570/- as shown in accounts.

**EXCESS DEMAND OVER
Grants and Appropriations for the year
2014-15**

Demand No. 24 - Irrigation

Voted: Rs. 402,89,46,351/-

Charged: Rs. 2,19,37,661/-

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
24-Irrigation	510,24,00,000	913,13,46,351	4700-Capital Outlay on Medium Irrigation 4701- Capital Outlay on Major Irrigation	402,89,46,351	--
	50,00,00,000	52,19,37,661	4711- Capital Outlay on Flood Control Projects	--	2,19,37,661

Against the Grants/Appropriation of Rs. 510,24,00,000/- an expenditure of Rs. 913,13,46,351/- was booked by Accountant General, Haryana during the year 2014-15 resulting in an overall excess expenditure of Rs. 402,89,46,351/- under the Demand No. 24-Irrigation on Capital 'Voted' Side.

2. Against the Grants/ Appropriation of Rs. 50,00,00,000/- an expenditure of Rs. 52,19,37,661/- was booked by Accountant General, Haryana during the year 2013-14 resulting in an overall excess expenditure of Rs. 2,19,37,661/- under the Demand No. 24-Irrigation on Capital 'Charged' Side.

3. An excess expenditure was mainly due to the adjustment of pro-rata charges of establishment expenditure and due to wrong booking of expenditure at the level of the Principal Accountant General, Haryana. After the introduction of online budget management system, the excess expenditure under any head is not possible.

4. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 402,89,46,351/- as shown in accounts.

5. The Vote of the Legislature is, therefore, required for regularization of Capital 'Charged' excess expenditure of Rs. 2,19,37,661/- as shown in accounts.

Demand No. 42 - Administration of Justice

Charged: Rs. 1,15,63,420/-

Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
42- Administration of Justice	90,20,14,000	91,35,77,420	2014- Administration of Justice	-	1,15,63,420

Against the Grants/Appropriation of Rs. 90,20,14,000/- an expenditure of Rs. 91,35,77,420/- was booked by Accountant General, Haryana during the year 2014-15 resulting in an overall excess expenditure of Rs. 1,15,63,420/- under the Demand No. 42-Administration of Justice on Revenue 'Charged' side.

2. An excess expenditure is attributed to change in ratio of expenditure to be borne by the State of Haryana calculated on the basis of actual number of cases instituted during the year in Hon'ble Punjab & Haryana High Court which is initially provided by the Govt. of India through the Chandigarh Administration and thereafter recovered from the respective State/UT Governments of Punjab, Haryana and UT Chandigarh on the basis of the ratio of instituting the cases from the respective State/UT Governments.

3. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Charged' excess expenditure of Rs. 1,15,63,420/- as shown in accounts.

Demand No. 44 - Printing & Stationery

Charged: Rs. 11,07,935/-

Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
44- Printing & Stationery	90,00,000	1,01,07,935	2058-Stationery & Printing	-	11,07,935

Against the Grants/Appropriation of Rs. 90,00,000/- an expenditure of Rs. 1,01,07,935/- was booked by Accountant General, Haryana during the year 2014-15 resulting in an overall excess expenditure of Rs. 11,07,935/- under the Demand No. 44- Printing & Stationery on Revenue 'Charged' side.

2. An excess expenditure was mainly due to meet the expenditure of the tentative 42.91% share of the State Government that is on the basis of the ratio calculated on the actual number of cases instituted during 2014-15 in the Hon'ble Punjab & Haryana High Court under grant No.44 - Printing & Stationery.

2. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Charged' excess expenditure of Rs. 11,07,935/- as shown in accounts.

EXCESS DEMAND OVER
Grants and Appropriations for the year
2015-16

Demand No. 4 - Revenue

Voted: Rs. 1199,24,88,219/-

Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
4- Revenue	1413,69,38,000	2612,94,26,219	2245-Relief on Account of Natural Calamities	1199,24,88,219	-

Against the Grants/Appropriation of Rs. 1413,69,38,000/- an expenditure of Rs. 2612,94,26,219/- was booked by Accountant General, Haryana during the year 2015-16 resulting in an overall excess expenditure of Rs. 1199,24,88,219/- under the Demand No. 4 –Revenue on Revenue ‘Voted’ side.

2. An excess expenditure was to meet the excess expenditure due to the payment of more compensation to the farmers whose crops were damaged due to hail storms, pest attack and heavy rains as per norms fixed by the State Govt. which were higher than that of Govt. of India on account of natural calamities and Jat agitation in many districts of the State during the year 2015-16.

2. The Vote of the Legislature is, therefore, required for regularization of Revenue ‘Voted’ excess expenditure of Rs. 1199,24,88,219/- as shown in accounts.

Demand No. 24 - Irrigation

Voted: Rs. 210,99,94,493/-

Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
24- Irrigation	600,20,00,000	811,19,94,493	4700-Capital Outlay on Major Irrigation 4701- Capital Outlay on Medium Irrigation 4711- Capital Outlay on Flood Control Projects	210,99,94,493	-

Against the Grants/Appropriation of Rs. 600,20,00,000/- an expenditure of Rs. 811,19,94,493/- was booked by Accountant General, Haryana during the year 2015-16 resulting in an overall excess expenditure of Rs. 210,99,94,493/- under the Demand No. 24-Irrigation on Capital 'Voted' side.

2. An excess expenditure was mainly due to adjustment of pro-rata charges of establishment expenditure.

3. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 210,99,94,493/- as shown in accounts.

Demand No. 32 - Rural & Community Development

Charged: Rs. 1,01,75,214/-

Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
32- Rural and Community Development	10,00,000	1,11,75,214	2515-Other Rural Development Programmes	-	1,01,75,214

Against the Grants/Appropriation of Rs. 10,00,000/- an expenditure of Rs. 1,11,75,214/- crore was booked by Accountant General, Haryana during the year 2015-16 resulting in an overall excess expenditure of Rs. 1,01,75,214/- under the Demand No. 32 - Rural & Community Development on Revenue 'Charged' side. An excess expenditure is attributed to payment to the Attorney General as court cases fee in the Hon'ble Supreme Court of India.

2. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Charged' excess expenditure of Rs. 1,01,75,214/- as shown in accounts.

Demand No. 42 - Administration of Justice

Charged: Rs. 2,97,25,891/-

Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
42- Administration of Justice	103,15,42,000	106,12,67,891	2014- Administration of Justice	-	2,97,25,891

Against the Grants/Appropriation of Rs. 103,15,42,000/- an expenditure of Rs. 106,12,67,891/- was booked by Accountant General, Haryana during the year 2015-16 resulting in an overall excess expenditure of Rs. 2,97,25,891/- under the Demand No. 42 -Administration of Justice on Revenue 'Charged' side.

2. An excess expenditure is attributed to change in ratio of expenditure to be borne by the State of Haryana calculated on the basis of actual number of cases instituted during the year in Hon'ble Punjab & Haryana High Court.

3. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Charged' excess expenditure of Rs. 2,97,25,891/- as shown in accounts.

EXCESS DEMAND OVER
Grants and Appropriations for the year
2016-17

Demand No. 06 - Finance

Charged: Rs. 71,27,08,926/-

Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
6-Finance	10510,03,74,263	10581,30,83,189	2049-Interest Payments	-	71,27,08,926

Against the Grants/Appropriation of Rs. 10510,03,74,263/- an expenditure of Rs. 10581,30,83,189/- was booked by Accountant General, Haryana during the year 2016-17 resulting in an overall excess expenditure of Rs. 71,27,08,926/- under the Demand No. 6 –Finance on Revenue ‘Charged’ side.

2. An excess expenditure was due to more interest payment on Ujwal DISCOM Assurance Yojana (**UDAY**) Bonds, National Small Saving Funds, Market Loans, Externally Aided Projects (EAPs) loan and contribution to Guarantee Redemption fund etc.

3. The Vote of the Legislature is, therefore, required for regularization of Revenue ‘Charged’ excess expenditure of Rs. 71,27,08,926/- as shown in accounts.

Demand No. 08 - Building and Roads

Charged: Rs. 1,98,16,000/-

Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
08- Building & Roads	33,00,00,000	34,98,16,000	5054-Capital Outlay on Road & Bridges	-	1,98,16,000

Against the Grants/ Appropriation of Rs. 33,00,00,000/- an expenditure of Rs. 34,98,16,000/- was booked by Accountant General, Haryana during the year 2016-17 resulting in an overall excess expenditure of Rs. 1,98,16,000/- under the Demand No. 08 -Building and Roads on Capital 'Charged' side. An excess expenditure is attributed to declaration of higher awards announced by Hon'ble Courts as well as decision of arbitration cases.

2. The Vote of the Legislature is, therefore, required for regularization of Capital 'Charged' excess expenditure of Rs. 1,98,16,000/- as shown in accounts.

Demand No. 14 - Urban Development

Voted: Rs. 91,73,870/-

Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
14- Urban Development	NIL	91,73,870	4217-Capital Outlay on Urban Development	91,73,870	-

Against the Nil Grants/Appropriation an expenditure of 91,73,870/- was booked by Accountant General, Haryana during the year 2016-17 resulting in an overall excess expenditure of Rs. 91,73,870/- crore under the Demand No. 14-Urban Development on Capital 'Voted' side. An excess expenditure is attributed to stimulus package given to Irrigation Department.

2. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 91,73,870/- as shown in accounts.

Demand No. 24 - Irrigation**Voted: Rs. 176,99,17,561/-****Charged: Rs. 5,81,91,333/-**

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
24-Irrigation	655,50,00,000	832,49,17,561	4701-Capital Outlay on Medium Irrigation	176,99,17,561	--
	88,00,00,000	93,81,91,333		--	5,81,91,333

Against the Grants/Appropriation of Rs. 655,50,00,000/- an expenditure of Rs. 832,49,17,561/- was booked by Accountant General, Haryana during the year 2016-17 resulting in an overall excess expenditure of Rs. 176,99,17,561/- under the Demand No. 24 -Irrigation on Capital 'Voted' side.

2. Against the Grants/ Appropriation of Rs. 88,00,00,000/- an expenditure of Rs. 93,81,91,333/- was booked by Accountant General, Haryana during the year 2016-17 resulting in an overall excess expenditure of Rs. 5,81,91,333/- under the Demand No. 24 - Irrigation on Capital 'Charged' Side.

3. An excess expenditure was mainly due to booking on pro-rata basis of revenue/establishment expenditure towards capital side by the Principal Accountant General, Haryana which was unavoidable under grant No.24-Irrigation [Capital (Voted)]; inclusion of actual expenditure of income tax deducted from the beneficiaries by field offices in the PAG, Haryana but the expenditure booked by the department is as per actual online expenditure under grant No.24 - Irrigation [Capital (Charged)]

4. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 176,99,17,561/- as shown in accounts.

5. The Vote of the Legislature is, therefore, required for regularization of Capital 'Charged' excess expenditure of Rs. 5,81,91,333/- as shown in accounts.

EXCESS DEMAND OVER
Grants and Appropriations for the year
2017-18

Demand No. 6 - Finance**Voted: Rs. 375,59,93,011/-****Charged: Rs. 73,87,65,227/-**

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
6-Finance	84,72,74,09,000	88,48,34,02,011	2049-interest Payments,	375,59,93,011	--
	11901,56,63,452	11975,44,28,679	2071-Pensions & Other Retirement Benefits	--	73,87,65,227

Against the Grants/ Appropriation of Rs. 84,72,74,09,000/- an expenditure of Rs. 88,48,34,02,011/- was booked by Accountant General, Haryana during the year 2017-18 resulting in an overall excess expenditure of Rs. 375,59,93,011/- under the Demand No. 6 -Finance on Revenue 'Voted' Side.

2. Against the Grants/Appropriation of Rs. 11901,56,63,452/- an expenditure of Rs. 11975,44,28,679 was booked by Accountant General, Haryana during the year 2017-18 resulting in an overall excess expenditure of Rs. 73,87,65,227/- under the Demand No. 6 -Finance on Revenue 'Charged' Side.

3. An excess expenditure was due to payment of more interest on AIS, interest on deposits towards land acquired by National Highway Authority of India, interest on deposits towards land acquired by Ministry of Railways, interest on delayed payment of pensionary benefits etc. and interest on State Provident Fund and due to receipt of more cases of pensions to Legislators and Government contribution for defined pension scheme, superannuation & retirement allowances, gratuities, family pensions under grant No.6 - Finance [Revenue (Charged & Voted)].

4. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Voted' excess expenditure of Rs. 375,59,93,011/- as shown in accounts.

5. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Charged' excess expenditure of Rs. 73,87,65,227/- as shown in accounts.

Demand No. 24 - Irrigation

Voted: Rs. 91,12,11,135/-

Charged: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
24-Irrigation	824,82,00,000	915,94,11,135	4700-Capital Outlay on Major Irrigation 4701- Capital Outlay on Medium Irrigation 4711- Capital Outlay on Flood Control Projects	91,12,11,135	-

Against the Grants/Appropriation of Rs. 824,82,00,000/- an expenditure of Rs. 915,94,11,135/- was booked by Accountant General, Haryana during the year 2017-18 resulting in an overall excess expenditure of Rs. 91,12,11,135/- under the Demand No. 24 -Irrigation on Capital 'Voted' side.

2. An excess expenditure was attributed to meet the excess expenditure due to booking on pro-rata basis of establishment expenditure towards capital side by the Principal Accountant General, Haryana which was unavoidable and the main reason behind the pro-rata booking of establishment expenditure is that Irrigation & Water Resources Department has been declared as Commercial Department and as per PAG manual for Commercial Departments, establishment expenditure has to be booked on capital works proportionately.

3. The Vote of the Legislature is, therefore, required for regularization of Capital 'Voted' excess expenditure of Rs. 91,12,11,135/- as shown in accounts.

EXCESS DEMAND OVER
Grants and Appropriations for the year
2018-19

Demand No. 08 - Building and Roads

Charged: Rs. 18,36,61,000/-

Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
08-Building & Roads	40,00,00,000	58,36,61,000	5054-Capital Outlay on Roads & Bridges	-	18,36,61,000

Against the Grants/Appropriation of Rs. 40,00,00,000/- an expenditure of Rs. 58,36,61,000/- was booked by Accountant General, Haryana during the year 2016-17 resulting in an overall excess expenditure of Rs. 18,36,61,000/- under the Demand No. 08-Building and Roads on Capital 'Charged' side. An excess expenditure is attributed to declaration of higher awards announced by Hon'ble Courts as well as decision of arbitration cases.

2. The Vote of the Legislature is, therefore, required for regularization of Capital 'Charged' excess expenditure of Rs. 18,36,61,000/- as shown in accounts.

Demand No. 24 - Irrigation

Charged: Rs. 10,21,27,670/-

Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
24-Irrigation	70,00,00,000	80,21,27,670	4701-Capital Outlay on Medium Irrigation	-	10,21,27,670

Against the Grants/Appropriation of Rs. 70,00,00,000/- an expenditure of Rs. 80,21,27,670/- was booked by Accountant General, Haryana during the year 2018-19 resulting in an overall excess expenditure of Rs. 10,21,27,670 under the Demand No. 24 -Irrigation on Capital 'Charged' side.

2. An excess expenditure was attributed to meet the excess expenditure for payment of enhanced land compensation as per decision of various Hon'ble Courts and due to additional expenditure of Income Tax deducted from beneficiaries booked in the office of Principal Accountant General, Haryana but not considered in the online expenditure.

3. The Vote of the Legislature is, therefore, required for regularization of Capital 'Charged' excess expenditure of Rs. 10,21,27,670/- as shown in accounts.

Demand No. 42 - Administration of Justice

Charged: Rs. 12,95,96,001/-

Voted: Rs.

Grant No.	Budget Estimates	Actuals	Major Head	Voted Rs.	Charged Rs.
42- Administration of Justice	132,84,68,000	145,80,64,001	2014- Administration of Justice	-	12,95,96,001

Against the Grants/Appropriation of Rs. 132,84,68,000/- an expenditure of Rs. 145,80,64,001/- was booked by Accountant General, Haryana during the year 2018-19 resulting in an overall excess expenditure of Rs. 12,95,96,001/- under the Demand No. 42 -Administration of Justice on Revenue 'Charged' side.

2. An excess expenditure is attributed to change in ratio of expenditure to be borne by the State of Haryana calculated on the basis of actual number of cases instituted during the year in Hon'ble Punjab & Haryana High Court.

3. The Vote of the Legislature is, therefore, required for regularization of Revenue 'Charged' excess expenditure of Rs. 12,95,96,001/- as shown in accounts.