**EXECUTIVE SUMMARY**

**\*61 Status of Smart City**

1. The Smart City Mission launched by Ministry of Urban Development (MoUD), Government of India is operational as a Centrally Sponsored Scheme (CSS). A total fund provision of Rs.1000 Crores has been made in a 50:50 ratio between the Central Government (Rs.500 Crores) and the State Government (Rs.500 Crores), proposed to be released over the span of 5 years. Accordingly, two cities namely Faridabad on 21.05.2016 and Karnal on 28.06.2017 have been selected as Smart Cities in Haryana by the Government of India.
2. There are total 45 projects under the Faridabad Smart City Limited with total cost of Rs. 930.04 Crores. Out of these, 33 projects worth Rs. 690.32 Crores have been completed and remaining 12 projects costing Rs. 239.72 Crores are under execution. Similarly, there are a total of 120 projects under Karnal Smart City Limited with a total cost of Rs. 927.72 Crores. Out of these, 74 projects worth Rs. 254.11 Crores have been completed and remaining 39 projects costing Rs. 239.72 Crores are under execution. Whereas 7 projects costing to Rs. 51.33 Crores are yet to be awarded.

**NOTE FOR THE PAD**

**\*61 Status of Smart City**

1. Smart City Mission was launched by Hon’ble Prime Minister on 25.06.2015 which is operational as Centrally Sponsored Scheme (CSS).
2. Two cities from State of Haryana i.e., Faridabad on 21.05.2016 and Karnal on 28.06.2017 were selected under the Mission by Government of India.
3. At the City level, the mission is being carried out under administration and supervision of Chief Executive Officer through Special Purpose Vehicle (SPV), which has been established for independent implementation/execution of the projects under the Mission in their respective Cities.
4. Accordingly, Faridabad Smart City Limited (FSCL) was established on 20.09.2016 and Karnal Smart City Limited (KSCL) on 01.08.2017 under Companies Act, 2013.
5. A total fund provision of Rs.1000 Crores has been made in a 50:50 ratio between the Central Government (Rs.500 Crores) and the State Government (Rs.500 Crores), proposed to be released over the span of 5 years.
6. MoHUA (GoI) first extended the mission upto 30.06.2023 and second time upto 30.06.2024.
7. The financial progress of the Faridabad and Karnal Smart cities is as follows;

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Faridabad Smart City Limited as on 31.01.2024 (₹ in Crores) | | | | | | |
| Sr. No. | Funds Head | Centre Share  received | State Share  Received | Total Funds received | Funds Utilized | Balance |
| (FY 2015-2024) | | |
| 1. | Project Fund | 395.25 | 395.25 | 790.50 | 822.84 | 10.16 |
| 2. | A&OE Fund | 21.25 | 21.25 | 42.50 |
| Total | | 416.50 | 416.50 | 833.00 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Karnal Smart City Limited as on 31.01.2024 (₹ in Crores) | | | | | | |
| Sr.  No. | Funds Head | Centre Share  received | State Share  Received | Total Funds received | Funds Utilized | Balance |
| (FY 2015-2024) | | |
| 1. | Project Fund | 360.375 | 360.375 | 720.75 | 737.44 | 22.06 |
| 2. | A&OE Fund | 19.375 | 19.375 | 38.75 |
| Total | | 379.75 | 379.75 | 759.50 |

1. The physical progress of the Faridabad and Karnal Smart cities is as follows;

|  |  |  |  |
| --- | --- | --- | --- |
| Status of Projects & funds under Faridabad Smart City Limited | | | |
| Sr. No. | Status of Projects | No. of Projects | Estimated Project Cost/Awarded Cost (₹ in Crores) |
| 1. | Work Completed | 33 | 690.32 |
| 2. | Projects under Execution | 12 | 239.72 |
| Total | | 45 | 930.04 |

|  |  |  |  |
| --- | --- | --- | --- |
| Status of Projects & funds under Karnal Smart City Limited | | | |
| Sr. No. | Status of Projects | No. of Projects | Estimated Project Cost/Awarded Cost (₹ in Crores) |
| 1. | Work Completed | 74 | 254.11 |
| 2. | Project yet to be awarded by KSCL | 07 | 51.33 |
| 3. | Projects under Execution | 39 | 622.28 |
| Total | | 120 | 927.72 |

**iSM ds fy, uksV**

**\*61 LekVZ flVh dk ntkZ**

1- ekuuh; ç/kkuea=h }kjk 25-06-2015 dks LekVZ flVh fe'ku dks ykWUp fd;k x;k Fkk vkSj ;g dsaæ çk;ksftr ;kstuk ¼lh0,l0,l0½ ds :i esa lapkfyr gSA

2- Hkkjr ljdkj }kjk gfj;k.kk jkT; ds nks 'kgjksa vFkkZr~ Qjhnkckn dks 21-05-2016 vkSj djuky dks 28-06-2017 LekVZ flVh fe'ku ds rgr pquk x;kA

3- 'kgjh Lrj ij] fe'ku dks ,l0ih0oh0 ds ek/;e ls eq[; dk;Zdkjh vf/kdkjh ds ç'kklu vkSj i;Zos{k.k ds rgr pyk;k tk jgk gS] ftls muds lacaf/kr 'kgj esa fe'ku ds rgr ifj;kstukvksa ds Lora= dk;kZUo;u@fu"iknu ds fy, LFkkfir fd;k x;k gSA

4- Qjhnkckn LekVZ flVh fyfeVsM ¼,Q0,l0lh0,y0½ 20-09-2016 dks vkSj djuky LekVZ flVh fyfeVsM ¼ds0,l0lh0,y0½ 01-08-2017 dks daiuh vf/kfu;e] 2013 ds rgr LFkkiuk dh xbZ FkhA

5- dsaæ ljdkj ¼500 djksM+ #i;s½ vkSj jkT; ljdkj ¼500 djksM+ #i;s½ ds 50%50 ds vuqikr esa dqy 1000 djksM+ #i;s dk çko/kku fd;k x;k gS] ftls 5 lky dh vof/k esa tkjh djus dk çLrko gSA

6- MoHUA ¼Hkkjr ljdkj½ }kjk igyh ckj fe'ku dks 30-06-2023 rd c<+k;k x;k Fkk vkSj nwljh ckj fe'ku dks 30-06-2024 rd c<+k fn;k x;k gSA

7- Qjhnkckn vkSj djuky LekVZ flVh dh foÙkh; çxfr bl çdkj gS%&

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Qjhnkckn LekVZ flVh fyfeVsM 31-01-2024 rd ¼₹ djksM+ esa½ | | | | | | |
| Ø0  la0 | en la[;k | dsUnz ljdkj }kjk tkjh dh xbZ jkf'k | jkT; ljdkj }kjk tkjh dh xbZ jkf'k | dqy izkIr jkf'k | mi;ksx dh xbZ jkf'k | cdk;k jkf'k |
| ¼foRrh; o’kZ 2015&2024½ | | |
| 1- | ifj;kstuk jkf'k | 395-25 | 395-25 | 790-50 | 822-84 | 10-16 |
| 2- | ,0,aMvks0bZ0 jkf'k | 21-25 | 21-25 | 42-50 |
| dqy tksM+ | | 416-50 | 416-50 | 833-00 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| djuky LekVZ flVh fyfeVsM 31-01-2024 rd ¼₹ djksM+ esa½ | | | | | | |
| Ø0  la0 | en la[;k | dsUnz ljdkj }kjk tkjh dh xbZ jkf'k | jkT; ljdkj }kjk tkjh dh xbZ jkf'k | dqy izkIr jkf'k | mi;ksx dh xbZ jkf'k | cdk;k jkf'k |
| ¼foRrh; o’kZ 2015&2024½ | | |
| 1- | ifj;kstuk jkf'k | 360-375 | 360-375 | 720-75 | 737-435 | 22-06 |
| 2- | ,0,aMvks0bZ0 jkf'k | 19-375 | 19-375 | 38-75 |
| dqy tksM+ | | 379-75 | 379-75 | 759-50 |

8- Qjhnkckn vkSj djuky LekVZ 'kgjksa dh HkkSfrd çxfr bl çdkj gS%

|  |  |  |  |
| --- | --- | --- | --- |
| Qjhnkckn LekVZ flVh fyfeVsM ds varxZr ifj;kstukvksa o foÙkh; dh fLFkfr | | | |
| Ø0  la0 | ifj;kstukvksa dh fLFkfr | ifj;kstukvksa dh la[;k | vuqekfur ifj;kstuk ykxr@lEekfur ykxr ¼₹ djksM+ esa½ |
| 1- | iw.kZ ifj;kstuk,a | 33 | 690-32 |
| 2- | fu"iknu ds rgr ifj;kstuk,a | 12 | 239-72 |
|  | dqy tksM+ | 45 | 930-04 |

|  |  |  |  |
| --- | --- | --- | --- |
| djuky LekVZ flVh fyfeVsM ds varxZr ifj;kstukvksa o foÙkh; dh fLFkfr | | | |
| Ø0  la0 | ifj;kstukvksa dh fLFkfr | ifj;kstukvksa dh la[;k | vuqekfur ifj;kstuk ykxr@lEekfur ykxr ¼₹ djksM+ esa½ |
| 1- | iw.kZ ifj;kstuk,a | 74 | 254-11 |
| 2- | ifj;kstuk vHkh ds,llh,y }kjk lEekfur dh tkuh gS | 07 | 51-33 |
| 3- | fu"iknu ds rgr ifj;kstuk,a | 39 | 622-28 |
|  | dqy tksM+ | 120 | 927-72 |

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