**ASSEMBLY BUSINESS**

From

Additional Chief Secretary to Govt. Haryana,

Finance & Planning Department.

To

The Secretary,

Haryana Vidhan Sabha,

Haryana, Chandigarh.

No. SJHIFM-2024/

Dated: Panchkula, the February, 2024.

Subject: **Reply of Haryana Vidhan Sabha Unstarred Question No. 49, (22nd February) asked by Sh. Bharat Bhushan Batra, MLA, Rohtak.**

\*\*\*\*\*\*\*\*

Kindly refer on the above cited subject.

Please find enclosed herewith 10 copies each of English and Hindi Version of the reply of Unstarred Question No. 49 asked by Sh. Bharat Bhushan Batra, MLA, Rohtak which is listed on 22.02.2024 for information & necessary action at your end.

Additional Director,

Encl. As above. for Additional Chief Secretary to Govt. Haryana,

Finance & Planning Department.

Endst. No. SJHIFM-2024/ Dated:-

A copy alongwith copy of reply of Un-Starred Assembly question No. 49 is forwarded to the following for information and further necessary action please:-

1. Chief Minister, Secretariat, Haryana Civil Secretariat, Chandigarh (15 Copies)
2. Parliament Affairs Minister, Haryana, Chandigarh (1 Copy)
3. Finance Minister, Haryana, Chandigarh (1 Copy)
4. Chief Secretary to Govt. Haryana (1 Copy)
5. Secretary to Chief Secretary, Haryana (Political Branch) (6 Copies)
6. Secretary to Hon’ble Governor of Haryana (2 copies)
7. Additional Chief Secretary to Govt. Haryana, Finance & Planning Departments (1 copy)
8. Director General, Information, Public Relation, Languages and Culture

Department, R&R Branch, Room No. 1, 3rd Floor, 30 Bays Building, (4 copies)

Sector- 17, Chandigarh.

Additional Director,

for Additional Chief Secretary to Govt. Haryana,

Finance & Planning

Amount incurred on Poverty Alleviation Programme

Unstarred Question No. 49

Sh. Bharat Bhushan Batra, MLA, Rohtak

Question:-

Will the Chief Minister be pleased to state the year wise extent of amount incurred by the Government on the scheme of the poverty alleviation programme under the sustainable development goals in the year 2022-23 and 2023-24 together with the name of the scheme and the complete details of the head from which the said amount was incurred?

Reply:-

Poverty Alleviation Programme under Sustainable Development Goals falls under SDG-1 i.e. “No Poverty”. Different schemes of the various departments are aligned with this goal. The information of SDG-1 related to Poverty Alleviation Programmes under Sustainable Development Goals in the year 2022-23 and 2023-24 is annexed at ‘A’. Total 29 departments with 148 schemes and 36 departments with 252 schemes are aligned with SDG-1 for the year 2022-23 & 2023-24 respectively..

XjhchmUewyudk;ZØeij [kpZjkf'k

vrkjkafdrç'u u- 49

JhHkkjrHkw"k.kcrjk] fo/kk;d] jksgrd

ç'u%

D;keq[;ea=h —i;kcrk,axsfdo"kZ 2022&23 rFkk 2023&24 esalrrfodkl y{;ksa ds varxZrxjhchmUewyudk;ZØe dh ;kstukijljdkj }kjko"kZ&okjdqyfdruhjkf'k [kpZ dh xbZgSrFkk ml ;kstuk dk uke D;kgSrFkkys[kk'kh"kZ dk iwjkC;kSjkD;kgSftllsmäjkf'k [kpZ dh xbZFkh\

mRrj%

lrr~fodkly{;ksa ds rgrxjhchmUewyudk;ZØe SDG&1 ;kuh“No Poverty” ds varxZrvkrkgSA bl y{; ds lkFkfofHkUufoHkkxksa dh fofHkUu ;kstuk,alajsf[krgSaAo"kZ 2022&23 ,oa 2023&24 esalrr~fodkl y{;ksa ds varxZrxjhchmUewyudk;ZØe ls lacaf/krSDG&1 dh tkudkjh‘A’ijlayXugSA29foHkkx148 ;kstukvksalfgrRkFkk 36 foHkkx252 ;kstukvksalfgrdze’k:o"kZ 2022&23 RkFkk 2023&24SDG&1 ds lkFktqM+sgq, gSaA

|  |  |  |  |
| --- | --- | --- | --- |
| Annexure- A | | | |
| **SDG** | **Department** | **Scheme** | **2022-23 (Rs. In Crore)** |
| SDG 1: No Poverty | AGT - Administrator General and Official Trustee Haryana | P-01-05-2014-51-110-99-98-R-V- Administrators General & Official Trustees -Establishment Expenses | 0.72 |
| P-01-16-2235-60-102-88-51-R-V- Shubhra Jyotsana Pension Scheme | 7.20 |
| P-01-16-2235-60-200-99-51-R-V- Contribution to National Workers Relief fund | 10.65 |
| COS - Registrar, Co-operative Societies, Haryana | P-01-11-2425-51-107-76-51-N-V- Mukhya Mantri DugdhUtpadakProtsahan Yojna in Haryana | 16.26 |
| P-01-11-2425-51-107-78-51-N-V- Assistance to HSCARDB | 20.00 |
| P-01-11-2425-51-107-94-51-N-V- Assistance to Women Cooperatives | 0.01 |
| P-01-11-2425-51-108-95-99-N-V- Milk Cooperative Societies -Primary Milk Cooperative Societies | 1.50 |
| CSE - Chief Secretariat Establishment | P-01-16-2235-60-200-84-51-R-V- Contribution from Govt. for IV class employees in new Group Insurance Scheme | 0.39 |
| DEV - Development and Panchayat | P-01-07-6515-51-102-99-51-N-V- Loans to village Panchayat for Revenue Earnings Schemes | 0.00 |
| P-01-20-2515-51-101-89-51-N-V- Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission | 185.00 |
| P-01-20-2515-51-102-90-51-N-V- Scheme assistance of Haryana Rural Development Authority | 0.00 |
| P-01-20-2515-51-102-94-51-N-V- Haryana Gramin Vikas Yojana(HGVY) | 55.91 |
| P-01-20-2515-51-102-96-99-N-V- Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) -Normal Plan | 0.00 |
| P-01-20-2515-51-197-99-51-R-V- Scheme for Honorarium to the village Chowkidars and Tubewell Operators | 173.56 |
| P-01-20-2515-51-789-87-51-N-V- Financial Assistance to Scheduled Castes Under State Finance Commission | 50.00 |
| P-01-20-2515-51-789-88-51-N-V- Mahatma Gandhi Gramin Basti Yojna | 10.26 |
| P-01-20-2515-51-789-91-51-N-V- Scheme for assistance to Haryana Rural Development Authority | 0.00 |
| P-01-20-2515-51-789-99-51-N-V- Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes | 0.00 |
| P-01-20-4515-51-101-99-51-N-V- Deenbandhu Haryana Gram Uday Yojana | 34.71 |
| P-02-20-2515-51-003-98-98-N-V- Community Development -Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri | 4.86 |
| P-02-20-2515-51-101-81-51-N-V- Rashtriya Gram Swaraj Abhiyan (R G S A) | 0.00 |
| DHS - Health | P-01-14-2210-01-110-38-51-N-V- MukhyamantriMuftIlaaj Yojna | 17.50 |
| P-01-14-2210-01-110-38-99-N-V- MukhyamantriMuftIlaaj Yojna -Under Public Private Partnership (PPP) | 25.00 |
| P-01-14-2210-01-190-99-51-N-V- CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority | 0.00 |
| P-01-14-2210-80-199-97-51-R-V- Cashless Medical treatment to employees, pensioners and their dependents by AB-HHPA (Ayushman Bharat- Haryana Health Protection Authority | 0.00 |
| P-02-14-2210-80-199-99-51-N-V- Ayushman Bharat Haryana Health Protection Mission | 85.00 |
| DLB - Director Urban Local Bodies | P-01-20-2217-80-191-95-51-N-V- Services of Sewage water supply and Drainage in Municipal Corporation | 19.61 |
| P-01-20-2217-80-192-85-51-R-V- PM-Street Vendor Atmanirbhar (PM-SVA Nidhi) | 0.15 |
| P-02-20-2217-80-192-88-95-N-V- Swachh Bharat Mission -Swachh Bharat Mission (Capacity Building Skill development & Knowledge Management) | 0.00 |
| P-02-20-2217-80-192-88-96-N-V- Swachh Bharat Mission -Swachh Bharat Mission IEC &Behaviour Change (IEC&BC) | 0.00 |
| P-02-20-2217-80-192-88-99-N-V- Swachh Bharat Mission -Swachh Bharat Mission (IHHL/CT/PT/ Aspirational toilets) | 0.00 |
| P-02-20-2217-80-192-89-51-N-V- National Urban Livelihood Mission | 17.46 |
| P-02-20-2217-80-789-90-51-N-V- National Urban Livelihood Mission for Scheduled Castes | 5.08 |
| EDH - Higher Education (Higher, Technical, Science and Technology) | P-01-12-2202-03-104-98-51-R-V- Introduction of pension scheme for Non-Govt.aided colleges | 250.00 |
| P-01-12-2203-51-104-74-51-R-V- Pension to Employees of Affiliated Aided Technical Institutions/Polytechnics | 13.09 |
| ESA - Department of Economic and Statistical Analysis, Haryana | P-01-06-2075-51-800-88-51-R-V- Mukhya Mantri Parivar Samridhi Yojana (MMPSY) | 0.46 |
| P-03-06-3454-02-001-82-98-N-V- State Strategic Statistical Plan (SSSP) at State and district Level . -Establishment Expenses | 0.00 |
| P-03-06-3454-02-001-92-51-N-V- Seventh Economic Census in Haryana | 0.00 |
| FAS - Food, Civil Supplies and Consumer Affairs Department | P-01-11-4408-01-901-99-51-R-V- Receipt and Recoveries on Capital Account-Repayment of Advances | 3,711.27 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | P-01-04-2030-02-001-99-51-R-V- Checking Staff. | 1.36 |
| P-01-04-2030-02-101-99-51-R-V- Checking Staff | 0.10 |
| P-01-04-2030-02-102-99-51-R-V- Checking Staff | 3.39 |
| P-01-04-2053-51-101-99-51-R-V- Establishment | 16.58 |
| P-01-04-2235-01-200-99-51-R-V- Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area | 0.04 |
| P-01-04-2245-02-101-99-51-R-V- Food & Clothing | 0.00 |
| P-01-04-2245-06-101-99-51-R-V- Cash Doles for Earthquake | 0.01 |
| P-01-04-2245-80-001-98-51-R-V- District Staff | 1.26 |
| P-01-04-2245-80-001-99-51-R-V- Headquarters Staff | 0.62 |
| P-01-04-2245-80-800-96-51-R-V- Cash Doles for Pest Attack/Landslide/Cloud Burst etc. | 148.17 |
| P-01-04-2245-80-800-97-51-R-V- Purchase of Srikies/tents | 0.00 |
| P-01-04-2245-80-800-98-51-R-V- Relief to fire sufferer | 1.25 |
| P-01-04-2245-80-800-99-51-R-V- Hail Storm/cold wave/frost- Relief | 8.54 |
| P-01-04-2705-51-789-99-51-N-V- Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area | 0.24 |
| P-01-04-3454-02-110-99-51-R-V- Gazetteers. | 2.35 |
| P-01-04-3475-51-201-99-51-R-V- Agrarian Reforms Revenue. | 2.82 |
| P-01-16-2235-60-200-83-51-R-V- Relief to persons effected by riots | 0.50 |
| P-01-16-2250-51-103-99-51-R-V- Dharamarth | 0.00 |
| P-01-16-2250-51-800-99-51-R-V- Misc. Trade Fairs | 3.92 |
| P-02-04-2245-05-101-99-51-N-V- State and Centre Contribution | 550.40 |
| P-03-04-2245-80-102-93-51-N-V- Capacity Building to Emergency Operations Centre (EOC) | 0.00 |
| P-03-04-2245-80-102-94-51-N-V- Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat | 0.00 |
| P-03-04-2245-80-102-95-51-N-V- Implementation of the Sandai Framework for Disaster risk Reduction (DRR) | 0.00 |
| P-03-04-2245-80-102-97-51-N-V- Mock Exercise | 0.13 |
| FDA - Food and Drugs Administration Haryana | P-01-14-2210-06-104-45-51-R-V- Establishment of Department of Food & Drug Administration | 3.43 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | P-01-06-2071-01-117-99-99-R-V- Defined Contribution Pension Scheme of Haryana Legislature -Government Contribution to Defined Contributory Pension Scheme | 660.54 |
| P-01-06-2235-60-105-99-51-R-V- Mukhyamantri Haryana KaramchariDurghatna Bima Yojna Renamed as Compensation scheme under NYAS | 0.00 |
| FIS - Fisheries | P-03-10-2405-51-109-98-51-N-V- Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries | 0.00 |
| HSG - Housing for All | P-02-17-2216-02-192-99-51-N-V- Pradhan Mantri Awas Yojana (Urban Normal) | 2.12 |
| P-02-17-2216-02-789-99-51-N-V- Pradhan Mantri Awas Yojana (Urban SC) | 0.00 |
| P-02-17-2216-03-196-99-51-N-V- Pradhan Mantri Awas Yojana (Rural Normal) | 30.00 |
| IRR - Irrigation and Water Resources Department | P-01-19-2700-01-001-88-51-R-V- Pensionary Charges | 0.00 |
| P-01-19-2700-02-001-88-51-R-V- Pensionary Charges | 0.02 |
| P-01-19-2700-80-800-96-51-N-V- Compensation to farmers for loss of their crop due to breach of canal | 0.22 |
| P-01-19-4700-13-001-88-51-N-V- Pensionary Charges | 0.35 |
| P-01-19-4700-16-001-88-51-N-V- Pensionary Charges | 0.01 |
| P-01-19-4700-26-001-88-51-N-V- Pensionary Charges | 0.00 |
| P-01-19-4700-26-001-89-51-N-V- Special Revenue | 0.08 |
| P-01-19-4701-06-001-88-51-N-V- Pensionary Charges | 0.01 |
| P-01-19-4701-07-001-88-51-N-V- Pensionary Charges | 0.18 |
| P-01-19-4701-23-001-88-51-N-V- Pensionary Charges | 0.01 |
| P-01-19-4701-80-001-88-51-N-V- Pensionary Charges | 0.01 |
| P-01-19-4711-01-001-88-51-N-V- Pensionary Charges | 0.18 |
| P-01-19-4711-01-001-89-51-N-V- Special Revenue | 7.13 |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | P-01-15-2230-03-001-92-51-N-V- Establishment of Haryana Skill Development Mission | 6.23 |
| LAB - Labour | P-01-15-2230-01-101-99-51-R-V- Industrial Relations. | 9.57 |
| P-03-15-2230-01-190-98-51-N-V- (Grant-in-Aid)for registration of Unorganized workers on E-Shram Portal a National Database made by GOI | 0.00 |
| MER - Medical Education and Research | P-01-14-2210-05-105-76-92-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Jind | 0.00 |
| P-01-14-2210-05-105-76-93-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at Koriyawas District Mahendergarh | 0.00 |
| P-01-14-2210-05-105-76-94-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Bhiwani | 0.00 |
| P-01-14-2210-05-105-76-95-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College, Chhainsa (Faridabad) | 0.00 |
| P-01-14-2210-05-105-76-96-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -BPS Govt. Medical College for Women Khanpur Kalan, Sonepat | 6.97 |
| P-01-14-2210-05-105-76-97-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Pt. B.D.Sharma University of Health Sciences, Rohtak | 19.00 |
| P-01-14-2210-05-105-76-98-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -SHKM Govt. Medical College, Nalhar, Mewat | 2.62 |
| P-01-14-2210-05-105-76-99-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Kalpana Chawla Govt. Medical College, Karnal | 3.03 |
| MSM - Directorate of Micro, Small and Medium Enterprises | P-01-06-2049-01-200-86-51-R-C- Loans from Small Industries Development Bank of India (SIDBI) | 0.00 |
| POL - Police | P-01-05-2055-51-113-99-51-R-V- Police Welfare | 3.50 |
| POW - Energy Department (Power, New and Renewable Energy) | P-01-19-2801-05-190-92-51-R-V- Subsidy for non charging of FSA from the AP consumers | 0.00 |
| P-01-19-2801-05-190-93-51-R-V- Subsidy for non-charging of FSA from the Non-AP consumers | 0.00 |
| PUH - Public Health Engineering Department | P-01-20-2215-01-102-97-51-R-V- Rural Water Supply Programme | 433.12 |
| P-01-20-4215-01-101-99-99-N-V- Urban Water Supply -Augmentation Water Supply | 33.55 |
| P-01-20-4215-01-102-93-90-N-V- Rural Water Supply (SP) -Mahagram Yojana for updation of Drinking Water Supply in Village | 10.07 |
| P-01-20-4215-01-102-93-93-N-V- Rural Water Supply (SP) -NABARD | 59.72 |
| P-01-20-4215-01-102-93-94-N-V- Rural Water Supply (SP) -Augmentation Water Supply | 39.72 |
| REH - Rehabilitation | P-01-04-2052-51-099-98-51-R-V- Rehabilitation | 0.74 |
| P-01-04-2235-01-202-96-51-R-V- Permanent allotment of Land Scheme. | 0.16 |
| RSB - Sainik and ArdhSainik Welfare Department | P-01-16-2235-60-200-86-51-R-V- Financial Assistance to Blind ESM. | 0.02 |
| P-01-16-2235-60-200-88-51-R-V- Provision for Disabled ESM | 0.28 |
| P-01-16-2235-60-200-96-51-R-V- Provision for financial assistance to ESM above the age of 60 years. | 12.35 |
| P-01-16-2235-60-200-97-51-R-V- Provision for financial assistance to widows of ESM not in receipt of family pension | 15.94 |
| RUD - Rural Development | P-01-20-2501-03-001-99-51-R-V- Scheme for Rural Development Establishment Expenses Head Quarter | 3.24 |
| P-01-20-2501-06-102-99-51-N-V- Scheme for providing interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM | 1.75 |
| P-01-20-2501-06-800-97-51-N-V- DRDA Administration | 29.51 |
| P-01-20-2501-06-800-98-51-N-V- Scheme for Rural Development Establishment Expenses Field Staff | 0.55 |
| P-01-20-2505-01-702-88-99-N-V- Swaran jayantikhandutthan Yojana -Normal Plan | 0.00 |
| P-01-20-2505-01-789-99-51-N-V- Swaran jayantikhandutthan Yojana | 0.00 |
| P-01-20-2515-51-106-99-51-N-V- Vidhayak Adarsh Gram Yojana (VAGY) | 0.01 |
| P-02-20-2501-06-101-96-51-N-V- Start-up Village Enterpreneurship Programme (NRLM, SVEP) | 0.00 |
| P-02-20-2501-06-101-97-51-N-V- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) | 0.00 |
| P-02-20-2501-06-101-99-99-N-V- National Rural Livelihood Mission (N R L M / Aajeevika) -Normal Plan | 61.41 |
| P-02-20-2501-06-789-98-51-N-V- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) for SCSP | 0.00 |
| P-02-20-2501-06-789-99-51-N-V- National Rural Livelihood Mission (N R L M/ Aajeevika) | 18.23 |
| P-02-20-2505-02-101-99-99-N-V- Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) - Normal -Normal Plan | 89.08 |
| P-02-20-2515-51-106-96-51-N-V- Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK) | 12.69 |
| P-03-20-2505-02-101-96-51-N-V- Project UNNATI (MGNREGA) -Normal | 0.00 |
| P-03-20-2505-02-101-97-51-N-V- Cluster Facilitation Project (MGNREGA) -Normal | 0.00 |
| P-03-20-2553-51-101-98-51-N-V- Saansad Adarsh Gram Yojana (SAGY) | 0.00 |
| TAA - Treasury and Accounts | P-01-06-2071-01-117-99-98-R-V- Defined Contribution Pension Scheme of Haryana Legislature -Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme | 0.00 |
| P-01-06-2071-01-117-99-99-R-V- Defined Contribution Pension Scheme of Haryana Legislature -Government Contribution to Defined Contributory Pension Scheme | 660.54 |
| VAR - Various | P-01-06-2049-01-200-92-51-R-C- Interest on Loans from NCRPB | 25.82 |
| WCP - Women and Child Development | P-01-12-2235-02-102-68-51-N-V- HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana) | 0.03 |
| P-01-12-2235-02-102-76-51-N-V- Future Security Scheme of Insurance for Anganwari Workers/Helper | 1.17 |
| P-01-12-2235-02-103-73-51-N-V- Relief & Rehabilitation of Women Acid Victims | 0.01 |
| P-02-12-2236-02-789-96-51-N-V- Financial Assistance To Scheduled Caste Women(Pradhan Mantri Matru Vandana Yojna) | 1.07 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | P-01-16-2225-01-283-99-51-N-V- Dr.B.R Ambedkar Housing Navinikaran Yojana | 47.89 |
| P-01-16-2225-01-800-82-51-N-V- MukhyamantriVivah Shagun Yojana | 63.17 |
| P-01-16-2235-02-104-89-51-N-V- Social and overall development of Rohnat Village | 0.00 |
| P-01-16-2235-02-104-97-51-N-V- Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana | 0.12 |
| P-01-16-2235-02-190-97-51-N-V- MukhyamantriAntyodaya Parivar Utthan Mission | 0.00 |
| P-01-16-2235-60-102-93-51-N-V- Ladli (Social Security Pension Scheme ) | 40.18 |
| P-01-16-2235-60-102-94-51-N-V- Rajiv Gandhi Pariwar Bima Yojna | 0.17 |
| P-01-16-2235-60-102-95-51-N-V- Pension to Differently Able Person | 216.96 |
| P-01-16-2235-60-102-99-98-R-V- Pension to Aged,Physically Handicapped and Destitute Women & Widows Staff at District Level -Establishment Expenses | 8.05 |
| P-01-16-2235-60-200-75-51-N-V- Dr.Shyama Prasad Mukherjee DurghatnaSahayta Yojana | 6.61 |
| P-01-16-2235-60-789-95-51-N-V- Ladli (Social Security Pension Scheme) for scheduled castes | 6.78 |
| P-01-16-4225-03-190-99-51-N-V- Share Capital to Haryana Backward Classes Kalyan Nigam. | 0.23 |
| P-01-16-4235-02-101-93-51-N-V- Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) | 5.60 |
| P-03-16-2235-02-199-98-51-N-V- National Action Plan for Senior Citizens | 0.00 |
| P-03-16-2235-03-102-99-51-N-V- Family benefit scheme | 3.41 |
| P-03-16-2235-60-102-95-51-N-V- Pension to Differently Able Person | 0.00 |
| Grand Total | | | 8,122.48 |

|  |  |  |  |
| --- | --- | --- | --- |
| **Annexure- A** | | | |
| **SDG** | **Department** | **Scheme Name** | **2023-24 as on 15.02.2024 (Rs. In Crore)** |
| SDG 1: No Poverty | AGT - Administrator General and Official Trustee Haryana | P-01-05-2014-51-110-99-98-R-V- Administrators General & Official Trustees -Establishment Expenses |  |
| P-01-16-2235-60-102-88-51-R-V- Shubhra Jyotsana Pension Scheme |  |
| P-01-16-2235-60-200-99-51-R-V- Contribution to National Workers Relief fund |  |
| COS - Registrar, Co-operative Societies, Haryana | P-01-11-2425-51-107-76-51-N-V- Mukhya Mantri DugdhUtpadakProtsahan Yojna in Haryana | 14 |
| P-01-11-2425-51-107-78-51-N-V- Assistance to HSCARDB | 0 |
| P-01-11-2425-51-107-94-51-N-V- Assistance to Women Cooperatives | 0 |
| P-01-11-2425-51-108-95-99-N-V- Milk Cooperative Societies -Primary Milk Cooperative Societies | 2 |
| CSE - Chief Secretariat Establishment | P-01-16-2235-60-200-84-51-R-V- Contribution from Govt. for IV class employees in new Group Insurance Scheme | 0.2 |
| DEV - Development and Panchayat | P-01-07-6515-51-102-99-51-N-V- Loans to village Panchayat for Revenue Earnings Schemes | 0 |
| P-01-20-2515-51-101-89-51-N-V- Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission | 547 |
| P-01-20-2515-51-102-90-51-N-V- Scheme assistance of Haryana Rural Development Authority | 0 |
| P-01-20-2515-51-102-94-51-N-V- Haryana Gramin Vikas Yojana(HGVY) | 0 |
| P-01-20-2515-51-102-96-99-N-V- Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) -Normal Plan | 0 |
| P-01-20-2515-51-197-99-51-R-V- Scheme for Honorarium to the village Chowkidars and Tubewell Operators | 0 |
| P-01-20-2515-51-789-87-51-N-V- Financial Assistance to Scheduled Castes Under State Finance Commission | 239 |
| P-01-20-2515-51-789-88-51-N-V- Mahatma Gandhi Gramin Basti Yojna | 0 |
| P-01-20-2515-51-789-91-51-N-V- Scheme for assistance to Haryana Rural Development Authority | 0 |
| P-01-20-2515-51-789-99-51-N-V- Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes | 0 |
| P-01-20-4515-51-101-99-51-N-V- Deenbandhu Haryana Gram Uday Yojana | 0 |
| P-02-20-2515-51-003-98-98-N-V- Community Development -Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri | 0 |
| P-02-20-2515-51-101-81-51-N-V- Rashtriya Gram Swaraj Abhiyan (R G S A) | 0 |
| DHS - Health | P-01-14-2210-01-110-38-51-N-V- MukhyamantriMuftIlaaj Yojna | 18 |
| P-01-14-2210-01-110-38-99-N-V- MukhyamantriMuftIlaaj Yojna -Under Public Private Partnership (PPP) | 25 |
| P-01-14-2210-01-190-99-51-N-V- CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority | 0 |
| P-01-14-2210-80-199-97-51-R-V- Cashless Medical treatment to employees, pensioners and their dependents by AB-HHPA (Ayushman Bharat- Haryana Health Protection Authority | 0 |
| P-02-14-2210-80-199-99-51-N-V- Ayushman Bharat Haryana Health Protection Mission | 78 |
| DLB - Director Urban Local Bodies | P-01-20-2217-80-191-95-51-N-V- Services of Sewage water supply and Drainage in Municipal Corporation | 14 |
| P-01-20-2217-80-192-85-51-R-V- PM-Street Vendor Atmanirbhar (PM-SVA Nidhi) | 0 |
| P-02-20-2217-80-192-88-95-N-V- Swachh Bharat Mission -Swachh Bharat Mission (Capacity Building Skill development & Knowledge Management) | 0 |
| P-02-20-2217-80-192-88-96-N-V- Swachh Bharat Mission -Swachh Bharat Mission IEC &Behaviour Change (IEC&BC) | 0 |
| P-02-20-2217-80-192-88-99-N-V- Swachh Bharat Mission -Swachh Bharat Mission (IHHL/CT/PT/ Aspirational toilets) | 0 |
| P-02-20-2217-80-192-89-51-N-V- National Urban Livelihood Mission | 0 |
| P-02-20-2217-80-789-90-51-N-V- National Urban Livelihood Mission for Scheduled Castes | 0 |
| EDH - Higher Education (Higher, Technical, Science and Technology) | P-01-12-2202-03-104-98-51-R-V- Introduction of pension scheme for Non-Govt.aided colleges | 250 |
| P-01-12-2203-51-104-74-51-R-V- Pension to Employees of Affiliated Aided Technical Institutions/Polytechnics | 14 |
| ESA - Department of Economic and Statistical Analysis, Haryana | P-01-06-2075-51-800-88-51-R-V- Mukhya Mantri Parivar Samridhi Yojana (MMPSY) | 0 |
| P-03-06-3454-02-001-82-98-N-V- State Strategic Statistical Plan (SSSP) at State and district Level . -Establishment Expenses | 0 |
| P-03-06-3454-02-001-92-51-N-V- Seventh Economic Census in Haryana | 0 |
| FAS - Food, Civil Supplies and Consumer Affairs Department | P-01-11-4408-01-901-99-51-R-V- Receipt and Recoveries on Capital Account-Repayment of Advances | 2,273 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | P-01-04-2030-02-001-99-51-R-V- Checking Staff. | 1 |
| P-01-04-2030-02-101-99-51-R-V- Checking Staff | 9 |
| P-01-04-2030-02-102-99-51-R-V- Checking Staff | 0 |
| P-01-04-2053-51-101-99-51-R-V- Establishment | 17 |
| P-01-04-2235-01-200-99-51-R-V- Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area | 0 |
| P-01-04-2245-02-101-99-51-R-V- Food & Clothing | 0 |
| P-01-04-2245-06-101-99-51-R-V- Cash Doles for Earthquake | 0 |
| P-01-04-2245-80-001-98-51-R-V- District Staff | 1 |
| P-01-04-2245-80-001-99-51-R-V- Headquarters Staff | 1 |
| P-01-04-2245-80-800-96-51-R-V- Cash Doles for Pest Attack/Landslide/Cloud Burst etc. | 57 |
| P-01-04-2245-80-800-97-51-R-V- Purchase of Srikies/tents | 0 |
| P-01-04-2245-80-800-98-51-R-V- Relief to fire sufferer | 0 |
| P-01-04-2245-80-800-99-51-R-V- Hail Storm/cold wave/frost- Relief | 71 |
| P-01-04-2705-51-789-99-51-N-V- Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area | 0 |
| P-01-04-3454-02-110-99-51-R-V- Gazetteers. | 2 |
| P-01-04-3475-51-201-99-51-R-V- Agrarian Reforms Revenue. | 2 |
| P-01-16-2235-60-200-83-51-R-V- Relief to persons effected by riots | 0 |
| P-01-16-2250-51-103-99-51-R-V- Dharamarth | 0 |
| P-01-16-2250-51-800-99-51-R-V- Misc. Trade Fairs | 2 |
| P-02-04-2245-05-101-99-51-N-V- State and Centre Contribution | 159 |
| P-03-04-2245-80-102-93-51-N-V- Capacity Building to Emergency Operations Centre (EOC) | 0 |
| P-03-04-2245-80-102-94-51-N-V- Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat | 0 |
| P-03-04-2245-80-102-95-51-N-V- Implementation of the Sandai Framework for Disaster risk Reduction (DRR) | 0 |
| P-03-04-2245-80-102-97-51-N-V- Mock Exercise | 0 |
| FDA - Food and Drugs Administration Haryana | P-01-14-2210-06-104-45-51-R-V- Establishment of Department of Food & Drug Administration | 3 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | P-01-06-2071-01-117-99-99-R-V- Defined Contribution Pension Scheme of Haryana Legislature -Government Contribution to Defined Contributory Pension Scheme | 720 |
| P-01-06-2235-60-105-99-51-R-V- Mukhyamantri Haryana KaramchariDurghatna Bima Yojna Renamed as Compensation scheme under NYAS | 0 |
| FIS - Fisheries | P-03-10-2405-51-109-98-51-N-V- Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries | 0 |
| HSG - Housing for All | P-02-17-2216-02-192-99-51-N-V- Pradhan Mantri Awas Yojana (Urban Normal) | 14 |
| P-02-17-2216-02-789-99-51-N-V- Pradhan Mantri Awas Yojana (Urban SC) | 8 |
| P-02-17-2216-03-196-99-51-N-V- Pradhan Mantri Awas Yojana (Rural Normal) | 6 |
| IRR - Irrigation and Water Resources Department | P-01-19-2700-01-001-88-51-R-V- Pensionary Charges | 0 |
| P-01-19-2700-02-001-88-51-R-V- Pensionary Charges | 0 |
| P-01-19-2700-80-800-96-51-N-V- Compensation to farmers for loss of their crop due to breach of canal | 0 |
| P-01-19-4700-13-001-88-51-N-V- Pensionary Charges | 0 |
| P-01-19-4700-16-001-88-51-N-V- Pensionary Charges | 0 |
| P-01-19-4700-26-001-88-51-N-V- Pensionary Charges | 0 |
| P-01-19-4700-26-001-89-51-N-V- Special Revenue | 0 |
| P-01-19-4701-06-001-88-51-N-V- Pensionary Charges | 0 |
| P-01-19-4701-07-001-88-51-N-V- Pensionary Charges | 0 |
| P-01-19-4701-23-001-88-51-N-V- Pensionary Charges | 0 |
| P-01-19-4701-80-001-88-51-N-V- Pensionary Charges | 0 |
| P-01-19-4711-01-001-88-51-N-V- Pensionary Charges | 0 |
| P-01-19-4711-01-001-89-51-N-V- Special Revenue | 0 |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | P-01-15-2230-03-001-92-51-N-V- Establishment of Haryana Skill Development Mission | 2 |
| LAB - Labour | P-01-15-2230-01-101-99-51-R-V- Industrial Relations. | 9 |
| P-03-15-2230-01-190-98-51-N-V- (Grant-in-Aid)for registration of Unorganized workers on E-Shram Portal a National Database made by GOI | 1 |
| MER - Medical Education and Research | P-01-14-2210-05-105-76-92-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Jind | 0 |
| P-01-14-2210-05-105-76-93-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at Koriyawas District Mahendergarh | 0 |
| P-01-14-2210-05-105-76-94-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Bhiwani | 0 |
| P-01-14-2210-05-105-76-95-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College, Chhainsa (Faridabad) | 0 |
| P-01-14-2210-05-105-76-96-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -BPS Govt. Medical College for Women Khanpur Kalan, Sonepat | 6 |
| P-01-14-2210-05-105-76-97-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Pt. B.D.Sharma University of Health Sciences, Rohtak | 12 |
| P-01-14-2210-05-105-76-98-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -SHKM Govt. Medical College, Nalhar, Mewat | 3 |
| P-01-14-2210-05-105-76-99-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Kalpana Chawla Govt. Medical College, Karnal | 3 |
| MSM - Directorate of Micro, Small and Medium Enterprises | P-01-06-2049-01-200-86-51-R-C- Loans from Small Industries Development Bank of India (SIDBI) | 0 |
| POL - Police | P-01-05-2055-51-113-99-51-R-V- Police Welfare | 0 |
| POW - Energy Department (Power, New and Renewable Energy) | P-01-19-2801-05-190-92-51-R-V- Subsidy for non charging of FSA from the AP consumers | 0 |
| P-01-19-2801-05-190-93-51-R-V- Subsidy for non-charging of FSA from the Non-AP consumers | 0 |
| PUH - Public Health Engineering Department | P-01-20-2215-01-102-97-51-R-V- Rural Water Supply Programme | 471 |
| P-01-20-4215-01-101-99-99-N-V- Urban Water Supply -Augmentation Water Supply | 50 |
| P-01-20-4215-01-102-93-90-N-V- Rural Water Supply (SP) -Mahagram Yojana for updation of Drinking Water Supply in Village | 7 |
| P-01-20-4215-01-102-93-93-N-V- Rural Water Supply (SP) -NABARD | 62 |
| P-01-20-4215-01-102-93-94-N-V- Rural Water Supply (SP) -Augmentation Water Supply | 51 |
| REH - Rehabilitation | P-01-04-2052-51-099-98-51-R-V- Rehabilitation | 0 |
| P-01-04-2235-01-202-96-51-R-V- Permanent allotment of Land Scheme. | 0 |
| RSB - Sainik and ArdhSainik Welfare Department | P-01-16-2235-60-200-86-51-R-V- Financial Assistance to Blind ESM. | 0 |
| P-01-16-2235-60-200-88-51-R-V- Provision for Disabled ESM | 0 |
| P-01-16-2235-60-200-96-51-R-V- Provision for financial assistance to ESM above the age of 60 years. | 11 |
| P-01-16-2235-60-200-97-51-R-V- Provision for financial assistance to widows of ESM not in receipt of family pension | 13 |
| RUD - Rural Development | P-01-20-2501-03-001-99-51-R-V- Scheme for Rural Development Establishment Expenses Head Quarter | 3 |
| P-01-20-2501-06-102-99-51-N-V- Scheme for providing interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM | 1 |
| P-01-20-2501-06-800-97-51-N-V- DRDA Administration | 19 |
| P-01-20-2501-06-800-98-51-N-V- Scheme for Rural Development Establishment Expenses Field Staff | 0 |
| P-01-20-2505-01-702-88-99-N-V- Swaran jayantikhandutthan Yojana -Normal Plan | 4 |
| P-01-20-2505-01-789-99-51-N-V- Swaran jayantikhandutthan Yojana | 1 |
| P-01-20-2515-51-106-99-51-N-V- Vidhayak Adarsh Gram Yojana (VAGY) | 0 |
| P-02-20-2501-06-101-96-51-N-V- Start-up Village Enterpreneurship Programme (NRLM, SVEP) | 0 |
| P-02-20-2501-06-101-97-51-N-V- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) | 0 |
| P-02-20-2501-06-101-99-99-N-V- National Rural Livelihood Mission (N R L M / Aajeevika) -Normal Plan | 18 |
| P-02-20-2501-06-789-98-51-N-V- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) for SCSP | 0 |
| P-02-20-2501-06-789-99-51-N-V- National Rural Livelihood Mission (N R L M/ Aajeevika) | 5 |
| P-02-20-2505-02-101-99-99-N-V- Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) - Normal -Normal Plan | 57 |
| P-02-20-2515-51-106-96-51-N-V- Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK) | 0 |
| P-03-20-2505-02-101-96-51-N-V- Project UNNATI (MGNREGA) -Normal | 0 |
| P-03-20-2505-02-101-97-51-N-V- Cluster Facilitation Project (MGNREGA) -Normal | 0 |
| P-03-20-2553-51-101-98-51-N-V- Saansad Adarsh Gram Yojana (SAGY) | 0 |
| TAA - Treasury and Accounts | P-01-06-2071-01-117-99-98-R-V- Defined Contribution Pension Scheme of Haryana Legislature -Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme | 0 |
| P-01-06-2071-01-117-99-99-R-V- Defined Contribution Pension Scheme of Haryana Legislature -Government Contribution to Defined Contributory Pension Scheme | 720 |
| VAR - Various | P-01-06-2049-01-200-92-51-R-C- Interest on Loans from NCRPB | 0 |
| WCP - Women and Child Development | P-01-12-2235-02-102-68-51-N-V- HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana) | 0 |
| P-01-12-2235-02-102-76-51-N-V- Future Security Scheme of Insurance for Anganwari Workers/Helper | 0 |
| P-01-12-2235-02-103-73-51-N-V- Relief & Rehabilitation of Women Acid Victims | 0 |
| P-02-12-2236-02-789-96-51-N-V- Financial Assistance To Scheduled Caste Women(Pradhan Mantri Matru Vandana Yojna) | 0 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | P-01-16-2225-01-283-99-51-N-V- Dr.B.R Ambedkar Housing Navinikaran Yojana | 36 |
| P-01-16-2225-01-800-82-51-N-V- MukhyamantriVivah Shagun Yojana | 59 |
| P-01-16-2235-02-104-89-51-N-V- Social and overall development of Rohnat Village | 0 |
| P-01-16-2235-02-104-97-51-N-V- Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana | 0 |
| P-01-16-2235-02-190-97-51-N-V- MukhyamantriAntyodaya Parivar Utthan Mission | 0 |
| P-01-16-2235-60-102-93-51-N-V- Ladli (Social Security Pension Scheme ) | 43 |
| P-01-16-2235-60-102-94-51-N-V- Rajiv Gandhi Pariwar Bima Yojna | 0 |
| P-01-16-2235-60-102-95-51-N-V- Pension to Differently Able Person | 240 |
| P-01-16-2235-60-102-99-98-R-V- Pension to Aged,Physically Handicapped and Destitute Women & Widows Staff at District Level -Establishment Expenses | 7 |
| P-01-16-2235-60-200-75-51-N-V- Dr.Shyama Prasad Mukherjee DurghatnaSahayta Yojana | 1 |
| P-01-16-2235-60-789-95-51-N-V- Ladli (Social Security Pension Scheme) for scheduled castes | 7 |
| P-01-16-4225-03-190-99-51-N-V- Share Capital to Haryana Backward Classes Kalyan Nigam. | 1 |
| P-01-16-4235-02-101-93-51-N-V- Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) | 0 |
| P-03-16-2235-02-199-98-51-N-V- National Action Plan for Senior Citizens | 0 |
| P-03-16-2235-03-102-99-51-N-V- Family benefit scheme | 0 |
| P-03-16-2235-60-102-95-51-N-V- Pension to Differently Able Person | 0 |
| **Grand Total** | | | **6,473** |