



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2024-25

BUDGETARY TRANSFERS TO LOCAL BODIES

PREFACE

The Thirteenth Central Finance Commission as well as Ministry of Finance, Government of India had recommended that a document be prepared as a supplement to the main Budget Document indicating the devolution of funds to local bodies for availing the Performance Grant. This document contains the detail of budgetary transfers to Local Bodies for 2022-23 (Actuals), 2023-24 (Budgeted and Revised Estimates) and 2024-25 (Budget Estimates) on the recommendations of 15th Central Finance Commission and 6th State Finance Commission.

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**Grant-in-aid to Local Bodies
as per recommendations of 15th Central Finance Commission (CFC)**

(Amount ₹)

Description	Scheme Code	Actuals (2022-23)	Budget Estimates (2023-24)	Revised Estimates (2023-24)	Budget Estimates (2024-25)
A. Grant-in-aid to Panchayati Raj Institutions (PRIs)					
Tied Grant-in-Aid to Gram Panchayats on the recommendations of CFC	P-03-20-2515 -51-198-98-51	280,50,00,000	587,40,00,000	877,40,00,000	621,60,00,000
Untied Grant-in-Aid to Gram Panchayats on the recommendations of CFC	P-03-20-2515 -51-198-97-51	380,46,00,000	391,60,00,000	391,60,00,000	414,40,00,000
Total (A)		660,96,00,000	979,00,00,000	1269,00,00,000	1036,00,00,000
B. Grant-in-aid to Urban Local Bodies (ULBs)					
Grant-in-Aid to Municipal Corporations on the recommendations of CFC	P-03-20-2217 -80-191-97-51	213,50,90,000	320,00,00,000	320,00,00,000	313,58,01,000
Grant-in-Aid to Municipal Councils/ Committees on the recommendations of CFC	P-03-20-2217 -80-192-93-51	186,74,10,000	210,00,00,000	210,00,00,000	220,41,99,000
Total (B)		400,25,00,000	530,00,00,000	530,00,00,000	534,00,00,000
Total General Grant (A+B)		1061,21,00,000	1509,00,00,000	1799,00,00,000	1570,00,00,000
C. Health Sector Grant to Local Bodies (PRIs and ULBs)					
Upgradation of standard of Administration (CFC)	P-03-14-2210-01-110-70-51	156,40,00,000	548,77,00,000	48,77,00,000	642,76,00,000
Total Local Bodies (A+B+C)		1217,61,00,000	2057,77,00,000	1847,77,00,000	2212,76,00,000

**Financial Devolution to Local Bodies
as per recommendations of 6th State Finance Commission**

(Amount ₹)

Description	Scheme Code	Actuals (2022-23)	Budget Estimates (2023-24)	Revised Estimates (2023-24)	Budget Estimates (2024-25)
A. Panchayati Raj Institutions (PRIs)					
Financial Assistance to PRIs on the recommendations of SFC	P-01-20-2515 -51-101-89-51	370,00,00,000	1712,00,00,000	1600,00,00,000	2174,00,00,000
Financial Assistance to PRIs on the recommendations of SFC (SCSP)	P-01-20-2515 -51-789-87-51	100,00,00,000	734,00,00,000	645,00,00,000	794,00,00,000
Financial Assistance to PRIs on the recommendations of SFC	P-01-20-4515 -51-101-96-51	205,20,00,000	1,00,000	--	--
Financial Assistance to PRIs on the recommendation of SFC (SCSP)	P-01-20-4515 -51-789-99-51	52,50,00,000	1,00,000	--	--
Total General Grant (A)		727,70,00,000	2446,02,00,000	2245,00,00,000	2968,00,00,000
B. Rural Infrastructure Development under SFC	P-01-20-2515 -51-198-96-51	--	699,00,00,000	357,00,00,000	848,00,00,000
Total PRIs (A+B)		727,70,00,000	3145,02,00,000	2602,00,00,000	3816,00,00,000
C. Urban Local Bodies (ULBs)					
Grant-in-Aid to Municipalities SCSP SFC Devolutions	P-01-20-2217-80-789-92-51	378,33,00,000	400,00,00,000	400,00,00,000	485,11,00,000
Grant-in-Aid to Municipalities on the recommendations of SFC	P-01-20-2217-80-191-92-51	1123,66,85,000	1102,00,00,000	1102,00,00,000	1336,49,00,000
Grant-in-Aid to Municipalities on the recommendation of SFC	P-01-20-4217-60-051-87-51	341,00,00,000	350,00,00,000	350,00,00,000	424,48,00,000
Grant-in-Aid to Municipalities SCSP SFC Devolutions	P-01-20-4217-60-789-99-51	158,33,33,000	150,00,00,000	150,00,00,000	181,92,00,000
Total General Grant (C)		2001,33,18,000	2002,00,00,000	2002,00,00,000	2428,00,00,000
D. Scheme for Urban Infrastructure Development under SFC	P-01-20-2217-80-192-83-51	--	572,00,00,000	372,00,00,000	694,00,00,000
Total ULBs (C+D)		2001,33,18,000	2574,00,00,000	2374,00,00,000	3122,00,00,000
Total Local Bodies	General Grant (A+C)	2729,03,18,000	4448,02,00,000	4247,00,00,000	5396,00,00,000
	Total Fund (B+D)	--	1271,00,00,000	729,00,00,000	1542,00,00,000
	Gross Total (A to D)	2729,03,18,000	5719,02,00,000	4976,00,00,000	6938,00,00,000

Contribution from the proceeds of Stamp Duty to Urban Local Bodies (ULBs)

(Amount ₹)

Description	Scheme Code	Actuals (2022-23)	Budget Estimates (2023-24)	Revised Estimates (2023-24)	Budget Estimates (2024-25)
Contribution from the proceeds of Stamp Duty to Municipal Corporations	P-01-20-2217 - 80-191-96-51	710,99,40,723	90,00,00,000	90,00,00,000	200,00,00,000
Contribution from the proceeds of Stamp Duty to Municipal Councils/ Committees	P-01-20-2217 - 80-192-92-51	20,07,67,829	10,00,00,000	99,22,00,000	100,00,00,000
Total		731,07,08,552	100,00,00,000	189,22,00,000	300,00,00,000

Note: In the year 2021-22, State Government decided that 2% Stamp duty will be provided directly to the Urban Local Bodies from 2021-22 onward, consequently, it will not be the part of State resources. It will be distributed as 1% to Directorate of Urban Local Bodies and 1% to the Municipalities (MCs) concerned from 2021-22. (*) However, provision is also being made in 2022-23 (BE) till the new system of devolution is stabilized. In case of Gurugram Metropolitan Development Authority (GMDA) and Faridabad Metropolitan Development Authority (FMDA), 1% Stamp duty will be given from the collection point and 1% to Municipal Corporation Gurugram and Faridabad.

Further, State Government has issued Notification dated 09.02.2021 that *'in exercise of powers conferred by first proviso clause (c) of sub-section (1) of section 41 of the Haryana Panchayati Raj Act, 1994 (1), the Governor of Haryana hereby orders to impose a duty at the rate of two percent of the amount specified on each instrument for transfer of property in the form of surcharge on the duty imposed by the Indian Stamp Act, 1899, on instruments of sale, gift, mortgage and other transfers of immovable property situated in the Sabha area after fifteen days from the date of publication of this order in the Official Gazette'. The State Government vide notification dated 12.08.2021, further amended the words, "remitted in equal proportion to the concerned Gram Panchayats and Zila Prishad" to the words, figures and signs "remitted in the ratio of 50:25:25 to the concerned Gram Panchayats, Panchayat Samiti and Zila Prishad respectively".*

**Budgetary transfers to Panchayati Raj Institutions (PRIs)
for Salary, Pension, Honorarium and other expenses**

(Amount ₹)

Scheme Code	Description	Actuals (2022-23)	Budget Estimates (2023-24)	Revised Estimates (2023-24)	Budget Estimates (2024-25)
P-01-20-2515-51-196-99-51 Scheme for salary of staff deputed in Zila Parishad	Salary and other expenses	22,89,83,985	30,58,00,000	26,40,18,135	32,24,00,000
	Pension	8,25,78,223	1,00,000	1,00,000	1,00,000
	Honorarium	7,87,82,099	1,00,000	1,00,000	1,00,000
	Grant for creation of Capital Assets	17,79,90,857	1,00,000	--	--
	Total		56,83,35,164	30,61,00,000	26,42,18,135

**Budgetary transfers to Gram Panchayats
for payment of Honorarium and other expenses**

(Amount ₹)

Scheme Code	Description	Actuals (2022-23)	Budget Estimates (2023-24)	Revised Estimates (2023-24)	Budget Estimates (2024-25)
P-01-20-2515-51-197-99-51 Scheme for Honorarium to the Village Chowkidars and Tubewell Operator	Honorarium	46,12,21,969	1,00,000	1,00,000	1,00,000
	Wages	127,43,93,499	1,00,000	1,00,000	1,00,000
	Medical Reimbursement	--	1,00,000	--	--
	Total	173,56,15,468	3,00,000	2,00,000	2,00,000

**District-wise allocation of Grant-in-aid to Rural Local Bodies
as per recommendations of the 15th Central Finance Commission**
(Scheme Code: 2515-51-198-97/98-51)

(₹ lakh)

Sr. No.	District	Actuals (2022-23)		Budget Estimates (2023-24)		Revised Estimates (2023-24)		Budget Estimates (2024-25)	
		Tied	Un-tied	Tied	Un-tied	Tied	Un-tied	Tied	Un-tied
1	AMBALA	1079.59	1464.32	2260.79	1507.20	3376.95	1507.20	2392.42	1594.95
2	BHIWANI	1596.32	2165.19	3342.89	2228.59	4993.27	2228.59	3537.52	2358.35
3	CHARKHI DADRI	788.21	1069.10	1650.61	1100.41	2465.52	1100.41	1746.71	1164.48
4	FARIDABAD	552.45	749.32	1156.89	771.26	1728.04	771.26	1224.25	816.16
5	FATEHABAD	1357.64	1841.46	2843.06	1895.37	4246.68	1895.37	3008.59	2005.73
6	GURUGRAM	604.08	819.35	1265.01	843.34	1889.54	843.34	1338.66	892.44
7	HISAR	2170.69	2944.25	4545.69	3030.46	6789.90	3030.46	4810.35	3206.90
8	JHAJJAR	1191.06	1615.51	2494.22	1662.81	3725.62	1662.81	2639.44	1759.63
9	JIND	1732.42	2349.79	3627.89	2418.59	5418.98	2418.59	3839.12	2559.41
10	KAITHAL	1442.35	1956.35	3020.45	2013.63	4511.65	2013.63	3196.31	2130.87
11	KARNAL	1732.11	2349.37	3627.24	2418.16	5418.01	2418.16	3838.43	2558.95
12	KURUKSHETRA	1216.72	1650.31	2547.95	1698.63	3805.87	1698.63	2696.30	1797.53
13	MAHENDRAGARH	1298.56	1761.32	2719.33	1812.89	4061.87	1812.89	2877.66	1918.44
14	NUH	1718.83	2331.36	3599.44	2399.63	5376.49	2399.63	3809.01	2539.34
15	PALWAL	1300.22	1763.57	2722.82	1815.21	4067.08	1815.21	2881.35	1920.90
16	PANCHKULA	351.38	476.61	735.84	490.56	1099.13	490.56	778.68	519.12
17	PANIPAT	1060.04	1437.80	2219.84	1479.90	3315.78	1479.90	2349.09	1566.06
18	REWARI	1191.53	1616.15	2495.21	1663.47	3727.09	1663.47	2640.49	1760.32
19	ROHTAK	997.76	1353.32	2089.42	1392.94	3120.96	1392.94	2211.07	1474.05
20	SIRSA	1826.72	2477.69	3825.36	2550.24	5713.94	2550.24	4048.08	2698.72
21	SONIPAT	1574.88	2136.10	3297.98	2198.65	4926.19	2198.65	3489.99	2326.66
22	YAMUNANAGAR	1266.44	1717.76	2652.08	1768.05	3961.42	1768.05	2806.49	1871.00
	Total	28050.00	38046.00	58740.00	39160.00	87740.00	39160.00	62160.00	41440.00
	Gross Total	66096.00		97900.00		126900.00		103600.00	

**Municipal Corporations-wise allocations of Grant-in-Aid
as per recommendations of the 15th Central Finance Commission**
(Scheme Code: 2217-80-191-97-51)

(Amount ₹)

Sr. No.	Municipal Corporation	Actuals (2022-23)	Budget Estimates (2023-24)	Revised Estimates (2023-24)	Budget Estimates (2024-25)
1	AMBALA CITY	12,81,56,000	13,46,99,000	13,46,99,000	12,88,14,000
2	FARIDABAD	6,25,00,000	81,00,00,000	81,00,00,000	85,00,00,000
3	GURUGRAM	44,19,72,000	55,75,93,000	55,75,93,000	53,33,10,000
4	MANESAR	8,96,97,000	11,48,14,000	11,48,14,000	10,99,02,000
5	HISAR	16,60,45,000	19,42,89,000	19,42,89,000	18,58,04,000
6	KARNAL	17,64,76,000	20,07,06,000	20,07,06,000	19,19,30,000
7	PANCHKULA	16,86,50,000	14,87,95,000	14,87,95,000	14,23,25,000
8	PANIPAT	25,89,64,000	30,46,87,000	30,46,87,000	29,12,56,000
9	ROHTAK	19,60,67,000	24,07,32,000	24,07,32,000	23,02,55,000
10	SONEPAT	19,16,83,000	19,36,70,000	19,36,70,000	18,52,29,000
11	YAMUNA NAGAR	25,48,80,000	30,00,15,000	30,00,15,000	28,69,76,000
	Total	213,50,90,000	320,00,00,000	320,00,00,000	313,58,01,000

**Municipal Councils/Committees-wise allocation of Grant-in-Aid
as per recommendations of the 15th Central Finance Commission**

(Scheme Code: 2217-80-192-93-51)

(Amount ₹)

Sr. No.	District	Municipal Council/ Committee	Actuals (2022-23)	Budget Estimates (2023-24)	Revised Estimates (2023-24)	Budget Estimates (2024-25)
1	Ambala	AMBALA SADAR	10,90,73,000	11,97,86,000	11,97,86,000	12,57,50,000
2		NARAINGARH	1,14,18,000	1,33,50,000	1,33,50,000	1,40,12,000
3		BARARA	1,21,00,000	1,25,36,000	1,25,36,000	1,31,62,000
4	Bhiwani	<i>BHIWANI</i>	9,25,65,000	9,66,42,000	9,66,42,000	10,14,79,000
5		BAWANI KHERA	1,07,13,000	1,21,44,000	1,21,44,000	1,27,50,000
6		LOHARU	71,57,000	81,11,000	81,11,000	85,13,000
7		SIWANI	97,31,000	1,03,06,000	1,03,06,000	1,08,21,000
8	Charkhi-Dadri	<i>CHARKHI DADR</i>	2,48,80,000	2,84,94,000	2,84,94,000	2,99,09,000
9		<i>BADHRA</i>	33,86,000	-	-	
10	Fatehabad	BHUNA	1,31,77,000	1,43,50,000	1,43,50,000	1,50,67,000
11		<i>FATEHABAD</i>	3,42,22,000	3,76,68,000	3,76,68,000	3,95,53,000
12		RATIA	1,85,76,000	1,99,45,000	1,99,45,000	2,09,40,000
13		<i>TOHANA</i>	3,16,50,000	3,41,46,000	3,41,46,000	3,58,49,000
14		JAKHAL MANDI	73,42,000	79,27,000	79,27,000	83,22,000
15	Gurugram	FARUKH NAGAR	1,44,72,000	1,66,70,000	1,66,70,000	1,74,76,000
16		PATAUDI- MANDI	2,28,84,000	4,41,03,000	4,41,03,000	4,62,36,000
17		<i>SOHNA</i>	3,93,25,000	5,30,75,000	5,30,75,000	5,56,50,000
18	Hisar	BARWALA	1,99,90,000	2,88,15,000	2,88,15,000	3,02,31,000
19		<i>HANSI</i>	3,56,59,000	3,79,87,000	3,79,87,000	3,98,90,000
20		NARNAUND	94,95,000	1,02,41,000	1,02,41,000	1,07,49,000
21		UKLANA MANDI	68,32,000	83,20,000	83,20,000	87,35,000
22		ADAMPUR	1,80,31,000	1,89,18,000	1,89,18,000	1,98,43,000
23	Jhajjar	<i>BAHADURGARH</i>	8,61,03,000	9,47,88,000	9,47,88,000	9,95,30,000
24		BERI	65,92,000	75,08,000	75,08,000	78,84,000
25		JHAJJAR	2,28,15,000	2,51,14,000	2,51,14,000	2,63,63,000
26		BADLI	37,21,000	-	-	
27	Jind	<i>JIND</i>	8,05,12,000	8,32,94,000	8,32,94,000	8,74,35,000
28		JULANA	77,46,000	1,27,08,000	1,27,08,000	1,33,29,000
29		<i>NARWANA</i>	2,73,89,000	2,92,27,000	2,92,27,000	3,06,88,000
30		SAFIDON	1,66,04,000	1,81,82,000	1,81,82,000	1,90,84,000

Sr. No.	District	Municipal Council/ Committee	Actuals (2022-23)	Budget Estimates (2023-24)	Revised Estimates (2023-24)	Budget Estimates (2024-25)
31		UCHANA	1,17,94,000	95,01,000	95,01,000	99,71,000
32	Kaithal	KAITHAL	7,53,28,000	7,88,25,000	7,88,25,000	8,27,42,000
33		CHEEKA	2,66,85,000	2,80,34,000	2,80,34,000	2,94,01,000
34		KALAYAT	96,28,000	1,04,44,000	1,04,44,000	1,09,62,000
35		PUNDRI	93,83,000	99,67,000	99,67,000	1,04,64,000
36		RAJAUND	2,35,83,000	2,44,46,000	2,44,46,000	2,56,07,000
37		SIWAN	2,42,39,000	2,52,19,000	2,52,19,000	2,64,28,000
38	Karnal	ASANDH	1,25,22,000	1,36,37,000	1,36,37,000	1,43,19,000
39		GHARAUNDA	2,02,05,000	2,14,56,000	2,14,56,000	2,25,19,000
40		INDRI	88,40,000	93,82,000	93,82,000	98,48,000
41		NILOKHERI	87,34,000	89,63,000	89,63,000	94,09,000
42		NISSING	93,49,000	97,54,000	97,54,000	1,02,37,000
43		TARAORI	1,33,05,000	1,37,92,000	1,37,92,000	1,44,78,000
44	Kurukshetra	THANESAR	7,27,77,000	7,77,98,000	7,77,98,000	8,16,77,000
45		PEHOWA	1,92,45,000	2,05,08,000	2,05,08,000	2,15,26,000
46		SHAHBAD	2,20,66,000	2,24,87,000	2,24,87,000	2,36,01,000
47		LADWA	1,38,15,000	1,46,81,000	1,46,81,000	1,54,12,000
48		ISMAILABAD	60,97,000	80,29,000	80,29,000	84,16,000
49	Mewat	F/JHIRKHA	1,36,11,000	1,52,19,000	1,52,19,000	1,59,74,000
50		NUH	1,03,13,000	1,20,48,000	1,20,48,000	1,26,48,000
51		PUNHANA	1,23,59,000	1,53,79,000	1,53,79,000	1,61,41,000
52		TAORU	1,11,64,000	1,19,84,000	1,19,84,000	1,25,82,000
53	Mohinder-garh	ATELI MANDI	35,44,000	35,61,000	35,61,000	37,38,000
54		KANINA	59,64,000	65,67,000	65,67,000	68,95,000
55		MAHENDERGARH	1,39,33,000	1,48,24,000	1,48,24,000	1,55,61,000
56		NARNAUL	3,32,63,000	4,49,63,000	4,49,63,000	4,72,11,000
57		NAGAL CHOUDHARY	75,75,000	84,67,000	84,67,000	88,84,000
58	Panchkula	KALKA	2,78,13,000	6,25,02,000	6,25,02,000	6,56,07,000
59	Panipat	SAMALKHA	1,78,20,000	1,96,60,000	1,96,60,000	2,06,46,000
60	Palwal	HODEL	2,92,74,000	4,08,62,000	4,08,62,000	4,28,68,000
61		HATHIN	94,42,000	81,65,000	81,65,000	85,74,000
62		PALWAL	7,74,54,000	10,61,69,000	10,61,69,000	11,14,43,000

Sr. No.	District	Municipal Council/ Committee	Actuals (2022-23)	Budget Estimates (2023-24)	Revised Estimates (2023-24)	Budget Estimates (2024-25)
63	Rewari	BAWAL	82,44,000	88,43,000	88,43,000	92,83,000
64		DHARUHERA	1,91,50,000	1,71,11,000	1,71,11,000	1,79,57,000
65		REWARI	6,24,89,000	6,35,31,000	6,35,31,000	6,67,01,000
66	Rohtak	KALANAUR	1,10,35,000	1,28,92,000	1,28,92,000	1,35,33,000
67		MEHAM	1,01,32,000	1,14,19,000	1,14,19,000	1,19,89,000
68		SAMPLA	1,05,03,000	1,22,08,000	1,22,08,000	1,28,14,000
69	Sirsa	MANDI DABWALI	2,62,87,000	2,69,59,000	2,69,59,000	2,82,87,000
70		ELLENABAD	1,53,94,000	1,61,58,000	1,61,58,000	1,69,70,000
71		KALANWALI	1,15,13,000	97,36,000	97,36,000	1,02,24,000
72		RANIA	1,60,32,000	1,27,17,000	1,27,17,000	1,33,50,000
73		SIRSA	8,07,50,000	8,38,94,000	8,38,94,000	8,80,91,000
74	Sonepat	GANNAUR	2,29,82,000	2,53,97,000	2,53,97,000	2,66,53,000
75		GOHANA	2,98,61,000	3,24,47,000	3,24,47,000	3,40,68,000
76		KHARKHODA	1,18,76,000	1,33,74,000	1,33,74,000	1,40,41,000
77		KUNDLI	1,58,80,000	1,79,24,000	1,79,24,000	1,88,17,000
78	Yamuna-nagar	RADAUR	1,00,03,000	1,07,59,000	1,07,59,000	1,12,87,000
79		SADHURA	82,47,000	88,99,000	88,99,000	93,38,000
		Total (B)	183,56,62,000	206,59,16,000	206,59,16,000	216,84,42,000
83		AMBALA CANTONMENT BOARD (c)	3,17,48,000	3,40,84,000	3,40,84,000	3,57,57,000
Total (B+C)			186,74,10,000	210,00,00,000	210,00,00,000	220,41,99,000
