



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2024-25

वार्षिक वित्तीय विवरण एवं
बजट का
व्याख्यात्मक ज्ञापन

.....

ANNUAL FINANCIAL STATEMENT
AND EXPLANATORY MEMORANDUM
ON THE BUDGET

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CHAPTER - 1

INTRODUCTION

Under Article 202 of the Constitution of India, in respect of every financial year, a statement of the estimated receipts and expenditure of the State for that year, called "the Annual Financial Statement" (or the "Budget") is to be laid before the State Legislature. The estimates of expenditure show 'charged' and 'voted' items of expenditure separately and distinguish expenditure on revenue account from other expenditure.

The Budget framed by the Finance Department and submitted to the Legislative Assembly is a compilation on the basis of the following estimates: -

- (1) the estimates of income;
- (2) the estimates of ordinary expenditure;
- (3) the estimates of new expenditure;
- (4) the estimates of major and minor works;
- (5) the statements of anticipated excesses and surrenders.

After compilation of the above estimates the following budget documents have been prepared / digitized and presented to the Haryana Vidhan Sabha:-

- i) Budget 2024-25 - Vol.I Detailed Estimates of Receipts for 2024-25.
- ii) Budget 2024-25 Vol.II Demands for Grants with Detailed Estimates of Revenue Expenditure for 2024-25.
- iii) Budget 2024-25 Vol.III Detailed Estimates of Capital Expenditure for 2024-25.
- (v) Explanatory Memorandum on Welfare & Development Schemes for the year 2024-25.
- (vi) Budgetary Transfers to Local Bodies 2024-25.

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The copies of the documents listed at Serial No.(i) to (vi) are being presented before the Legislative Assembly along with Annual Financial Statement and the Explanatory Memorandum on the Budget for the year 2024-25, Haryana Budget at a Glance 2024-25, Fiscal Policy Statements, Disclosure Statements and Half Yearly Review of trends in Receipts and Expenditure in relation to Budget Estimates-2022-23 and 2023-24 as required under the Haryana Fiscal Responsibility & Budget Management Act, 2005 and the speech of the Chief Minister as Finance Minister, Haryana.

CHAPTER - 2

FINANCIAL POSITION

The general financial position of the State Government is explained in the following order giving figures under various sections of the account viz;

1. Financial Position of the State Government. (2-A)
2. Summary of Budget Abstract 2024-25. (2-B)
3. General Abstract of Receipts 2024-25. (2-C)
4. General Abstract of Disbursements 2024-25. (2-D)

Financial Position of the State Government

(₹ crore)

| SN | Components | 2022-23 Actuals | 2023-24 BE | 2023-24 RE | 2024-25 BE |
|-------------|--|--------------------|------------------|------------------|------------------|
| 1 | 2 | 6 | 7 | 8 | 9 |
| I | Opening Balance | | | | |
| | (a) According to Books of A.G. | -370.70 | -437.28 | -716.09 | -403.58 |
| | (b) According to Books of RBI | -107.79 | -174.37 | 17.53 | -468.78 |
| II | Revenue Account | | | | |
| | Receipts | 89194.69 | 109122.42 | 105786.93 | 116638.90 |
| | Expenditure | 106406.21 | 126071.45 | 118951.45 | 134456.36 |
| | Surplus / Deficits | -17211.52 | -16949.03 | -13164.52 | -17817.46 |
| III | Capital Receipts | 73.91 | 5200.00 | 580.00 | 4870.00 |
| IV | Capital Outlay | 11664.95 | 18460.24 | 14442.87 | 16280.94 |
| V | Public Debt | | | | |
| | Debt incurred | 59515.05 | 64840.00 | 62398.00 | 67163.00 |
| | Repayments | 31887.03 | 35220.37 | 32859.37 | 34044.20 |
| | Net | 27628.02 | 29619.63 | 29538.63 | 33118.80 |
| VI | Loans & Advances | | | | |
| | Advances | 2462.07 | 4197.91 | 4237.15 | 5095.11 |
| | Recoveries | 237.75 | 1132.80 | 614.01 | 689.01 |
| | Net | -2224.32 | -3065.11 | -3623.14 | -4406.10 |
| VII | Appropriation to Contingency Fund | | | | |
| | Public Account (Net) | | | | |
| VIII | Inter State Settlement | | | | |
| IX | Contingency Fund (Net) | | | | |
| X | Small Saving & Provident Fund etc. (Net) | 269.37 | 1018.95 | 657.25 | 680.00 |
| XI | Deposits & Advances, Reserve Funds & Suspense and Misc. (Net) | 2746.55 | 2372.58 | 904.66 | 396.78 |
| XII | Remittances (Net) | 37.55 | -31.19 | -137.50 | 12.00 |
| XIII | Net (On Year's Account) | -345.39 | -294.41 | 312.51 | 573.08 |
| XIV | Year's Closing Balance | | | | |
| | (a) According to Books of A.G. | -716.09 | -731.69 | -403.58 | 169.50 |
| | (b) According to Books of RBI. | 17.53 | -468.78 | 330.04 | 104.30 |

2-B. SUMMARY OF BUDGET ABSTRACT 2024-25

(₹ in thousand)

| COMPONENT | RECEIPTS | | EXPENDITURE | |
|--|--|---|--|---|
| | Revised Estimates 2023-24 | Budget Estimates 2024-25 | Revised Estimates 2023-24 | Budget Estimates 2024-25 |
| I Revenue | 1057869295 | 1166389031 | 1189514537 | 1344563633 |
| II. Capital | 5800000 | 48700000 | 144428615 | 162809380 |
| III. Public Debt | 873980000 | 971630000 | 578593688 | 640441988 |
| IV. Loans & Advances | 6140100 | 6890100 | 42371541 | 50951060 |
| V. Total Consolidated Fund | 1943789395 | 2193609131 | 1954908381 | 2198766061 |
| VI. Contingency Fund | | | | |
| VII. Public Account | 1660715200 | 1737922900 | 1646471100 | 1727035100 |
| VIII. State Total Receipts. and Expenditure | 3604504595 | 3931532031 | 3601379481 | 3925801161 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|------------------|----------------------|----------------------|----------------------|
| | 2022-2023 | Estimates 2023-24 | Estimates 2023-24 | Estimates 2024-25 |
| CONSOLIDATED FUND-REV. RECEIPT HEADS (REVENUE ACCOUNT) | | | | |
| A- TAX REVENUE | | | | |
| I- Goods and Service Tax (GST) | | | | |
| 0006-State Goods and Service Tax (SGST) | 285765589 | 334800000 | 328930000 | 374980000 |
| Total-I- Goods and Service Tax (GST) | 285765589 | 334800000 | 328930000 | 374980000 |
| II- Central Taxes | | | | |
| 0005-Central Goods and Service Tax (CGST) | 29329100 | 36100500 | 36106300 | 40760400 |
| 0008-Integrated Goods and Service Tax (IGST) | 0 | 0 | 0 | 0 |
| 0020-Corporation tax | 34785700 | 35733500 | 37084000 | 41867700 |
| 0021-Taxes on Income other than Corporation Tax | 33972300 | 34763900 | 41631300 | 46133200 |
| 0026-Fringe Benefit Tax | | | | |
| 0028-Other Taxes on Income and Exp. | 0 | 0 | 0 | 0 |
| 0032-Tax on Wealth | 170800 | -900 | 200700 | 209300 |
| 0034-Securities Transaction Tax | | | | |
| 0036-Banking Cash Transaction Tax | | | | |
| 0037--Customs | 4079900 | 3541600 | 4125900 | 2720500 |
| 0038-Union Excise Duties | 1280000 | 1483300 | 1550500 | 1626700 |
| 0044-Service Tax | 162200 | 22400 | 22200 | 4500 |
| Total-II- Central Taxes | 103780000 | 111644300 | 120720900 | 133322300 |
| III- State Taxes | | | | |
| (a) Taxes on Income and Expenditure | | | | |
| 0022-Taxes on Agricultural Income | | | | |
| Total (a) Taxes on Income and Expenditure | 0 | 0 | 0 | 0 |
| (b) Taxes on Property, Capital and Other Transactions | | | | |
| 0029-Land Revenue | 224273 | 250000 | 250000 | 280000 |
| 0030-Stamps and Registration | 86071281 | 125500000 | 124800000 | 151010000 |
| 0031-Estate Duty | | | | |
| 0033- Gift Tax | | | | |
| 0034- Securities Transaction Tax | | | | |
| 0035-Taxes on Immovable Property other than Agri. Land | 0 | 0 | 0 | 0 |
| Total-(b) Taxes on Property and Capital Transactions | 86295554 | 125750000 | 125050000 | 151290000 |
| (c) Taxes on Commodities and Services | | | | |
| 0039-State Excise | 96733698 | 115000000 | 114000000 | 126500000 |
| 0040-Sales Tax | 112620547 | 129500000 | 114600000 | 132000000 |
| 0041-Taxes on Vehicles | 42311959 | 47000000 | 47400000 | 54036000 |
| 0042- Taxes on Goods and Passengers | 27589 | 50000 | 50000 | 60000 |
| 0043- Taxes and Duties on Electricity | 5780035 | 5000000 | 5750000 | 6555000 |
| 0045-Other Taxes and Duties on Commodities & Services | 73035 | 65000 | 80000 | 90000 |
| Total-(c) Taxes on Commodities and Services | 257546863 | 296615000 | 281880000 | 319241000 |
| Total III- State Taxes | 343842417 | 422365000 | 406930000 | 470531000 |
| Total-A- TAX REVENUE | 733388006 | 868809300 | 856580900 | 978833300 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|-----------------|----------------------|----------------------|----------------------|
| | 2022-2023 | Estimates 2023-24 | Estimates 2023-24 | Estimates 2024-25 |
| B-NON-TAX REVENUE | | | | |
| (a) Interest Receipts, Dividends & Profits | | | | |
| 0049-Interest Receipts | 14640930 | 21501460 | 17200000 | 17950000 |
| 0050-Dividends and Profits | 1919959 | 5000000 | 2500000 | 2600000 |
| Total-(a) Interest Receipts, Dividends & Profits | 16560889 | 26501460 | 19700000 | 20550000 |
| (b) Other Non-Tax Revenue | | | | |
| (i) General Services | | | | |
| 0051-Public service commission | 187964 | 300000 | 180000 | 200000 |
| 0055-Police | 902541 | 2050000 | 1900000 | 2100000 |
| 0056-Jails | 24605 | 55000 | 40000 | 50000 |
| 0057-Supplies and Disposals | 24249 | 40000 | 20000 | 20000 |
| 0058-Stationery and Printing | 5003 | 40000 | 10000 | 10000 |
| 0059-Public Works | 330564 | 750000 | 350000 | 430000 |
| 0070-Other Administrative Services | 1550178 | 1300000 | 1650001 | 1670001 |
| 0071-Contr. & Rec. towards Pensions & other Retirement Ben. | 427544 | 600000 | 567000 | 600000 |
| 0075-Miscellaneous General Services | 1027535 | 2500000 | 1560000 | 1650000 |
| Total-(i) General Services | 4480183 | 7635000 | 6277001 | 6730001 |
| (ii) Social Services | | | | |
| 0202-Education, Sports, Art and Culture | 6777325 | 8982166 | 6800000 | 6950000 |
| 0210-Medical and Public Health | 4725265 | 6465350 | 5464900 | 6108360 |
| 0211-Family Welfare | 780 | 1000 | 200 | 500 |
| 0215-Water supply and Sanitation | 669220 | 1000000 | 700000 | 850000 |
| 0216-Housing | 115119 | 150000 | 120000 | 150000 |
| 0217-Urban Development | 12842361 | 29000000 | 14500000 | 18000000 |
| 0220-Information and Publicity | 2677 | 3000 | 2500 | 3700 |
| 0230-Labour and Employment | 429894 | 650000 | 471820 | 516320 |
| 0235-Social Security and Welfare | 630556 | 850000 | 1560000 | 1650000 |
| 0250-Other Social Services | 3852 | 70000 | 2050 | 2050 |
| Total-(ii) Social Services | 26197049 | 47171516 | 29621470 | 34230930 |
| (iii) Economic Services | | | | |
| 0401-Crop Husbandry | 9170 | 170000 | 340000 | 350000 |
| 0403-Animal Husbandry | 34572 | 50000 | 30000 | 30000 |
| 0404-Dairy Development | 107 | 100 | 200 | 200 |
| 0405-Fisheries | 45587 | 40000 | 52800 | 55000 |
| 0406-Forestry and Wild Life | 212664 | 250000 | 180000 | 250000 |
| 0408-Food Storage and Warehousing | 11081 | 200000 | 20000 | 25000 |
| 0425-Co-operation | 101169 | 120000 | 90000 | 120000 |
| 0435-Other Agri. Programmes | 24126 | 55000 | 20000 | 25000 |
| 0506-Land Reforms | 98 | 6000 | 2000 | 4000 |
| 0515-Other Rural Development Programmes | 13453379 | 170000 | 120000 | 120000 |
| 0700-Major Irrigation | 3346027 | 3000000 | 4240000 | 3251000 |
| 0701-Medium Irrigation | 255024 | 350000 | 300000 | 350000 |
| 0702-Minor Irrigation | 163 | 0 | 0 | 0 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2022-2023 | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Budget Estimates 2024-25 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| 0801-Power | 0 | 0 | 0 | 0 |
| 0802-Petroleum | 0 | 0 | 0 | 0 |
| 0810-New and Renewable Energy | 70 | 1000 | 0 | 0 |
| 0851-Village and Small Industries | 23309 | 55000 | 50000 | 50000 |
| 0852-Industries | 90961 | 200000 | 10000 | 10000 |
| 0853-Non-Ferrous Mining and Metallurgical Industries | 8344044 | 14500000 | 9223300 | 9552500 |
| 0875-Other Industries | | | | |
| 1053-Civil Aviation | 164795 | 200000 | 50000 | 50000 |
| 1054-Road and Bridges | 438836 | 1000000 | 1000000 | 1000000 |
| 1055-Road Transport | 13334312 | 24500000 | 13640000 | 15000000 |
| 1425- Other Scientific Research | 21 | 5000 | 10000 | 10000 |
| 1435-Ecology and Environment | | | | |
| 1452-Tourism | 9807 | 30000 | 20000 | 20000 |
| 1475-Other General Economic Services | 288827 | 300000 | 830000 | 651000 |
| Total-(iii) Economic Services | 40188149 | 45202100 | 30228300 | 30923700 |
| Total (c) Other Non Tax Revenue | 70865381 | 100008616 | 66126771 | 71884631 |
| Total-B-NON-TAX REVENUE | 87426270 | 126510076 | 85826771 | 92434631 |
| | | | | |
| C-GRANTS-IN-AID AND CONTRIBUTION | | | | |
| 1601-Grants-in-aid from Central Government | 71132590 | 95904810 | 115461624 | 95121100 |
| 1603-State's share of Excise Duties | | | | |
| Total-C-GRANTS-IN-AID AND CONTRIBUTION | 71132590 | 95904810 | 115461624 | 95121100 |
| Total-CONSOLIDATED FUND-REV. RECEIPT HEADS | 891946866 | 1091224186 | 1057869295 | 1166389031 |
| (REVENUE ACCOUNT) | | | | |
| CONSOLIDATED FUND-PUBLIC DEBT AND LOANS RECEIPT HEADS | | | | |
| | | | | |
| D-RECEIPT HEADS (CAPITAL ACCOUNT) | | | | |
| 4000-Miscellaneous Capital Receipts | 739129 | 52000000 | 5800000 | 48700000 |
| Total-D-RECEIPT HEADS (CAPITAL ACCOUNT) | 739129 | 52000000 | 5800000 | 48700000 |
| | | | | |
| E-PUBLIC DEBT (DEBT INCURRED) | | | | |
| 6003-Internal Debt of the State Government | 793789903 | 838400000 | 863050000 | 960700000 |
| 6004-Loans and Advances from the Central Government | 12703018 | 10000000 | 10930000 | 10930000 |
| Total-E-Public Debt (Debt Incurred) | 806492921 | 848400000 | 873980000 | 971630000 |
| | | | | |
| F-LOANS & ADVANCES (RECOVERIES OF LOANS & ADVANCES) | | | | |
| 6202-Loans for Education, Sports, Art & Culture | 0 | 0 | 0 | 0 |
| 6210-Loans for Medical and Public Health | | | | |
| 6215-Loans for Water Supply & Sanitation | 0 | 0 | 0 | 0 |
| 6216-Loans for Housing | 48 | 118 | 0 | 0 |
| 6217-Loans for Urban Development | 0 | 0 | 0 | 0 |
| 6225-Loans for Welf of S.C., S.T. and B.C. | 0 | 0 | 0 | 0 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|-------------------|----------------------|----------------------|----------------------|
| | 2022-2023 | Estimates 2023-24 | Estimates 2023-24 | Estimates 2024-25 |
| 6235-Loans for Social Security and Welfare | | | | |
| 6250-Loans for Other Social Services | 215 | 5000 | 0 | 30000 |
| 6401-Loans for Crop Husbandry | 0 | 1000000 | 500000 | 1000000 |
| 6403-Loans for Animal Husbandry | | | | |
| 6404-Loans for Dairy Development | | | | |
| 6405-Loans for Fisheries | | | | |
| 6408- Loans for Food Storage & Ware Housing | 18803 | 0 | 105000 | 0 |
| 6416-Loans to Agri. Financial Institution | | | | |
| 6425-Loans for Co-operation | 86537 | 750000 | 1540100 | 1640100 |
| 6501-Loans for Special Programmes for Rural Development | 0 | 990000 | 250000 | 280000 |
| 6515-Loans for other Rural Development Programme | 4264 | 6900 | 5000 | 0 |
| 6700-Loans for Major Irrigation | | | | |
| 6701-Loans for Medium Irrigation | | | | |
| 6702-Loans for Minor Irrigation | | | | |
| 6801-Loans for Power Projects | 1198308 | 1250378 | 2130000 | 2680000 |
| 6851-Loans for Village and Small Industries | 300000 | 750000 | 780000 | 640000 |
| 6860-Loans for Consumer Industries | 0 | 3048000 | 0 | 0 |
| 7053-Loans for Civil Aviation | | | | |
| 7055-Loans for Road Transport | 0 | 0 | 0 | 0 |
| 7452-Loans for Tourism | | | | |
| 7465-Loans for Gen.Financial and Training Institution | 0 | 0 | 0 | 0 |
| 7610-Loans for Govt. Servants etc. | 769283 | 3527600 | 830000 | 620000 |
| 7615-Miscellaneous Loans | | | | |
| Total-F-Loans & Advances (Recoveries of Loan & Advances) | 2377458 | 11327996 | 6140100 | 6890100 |
| G-INTER STATE SETTLEMENT | | | | |
| 7810-Inter State Settlement | | | | |
| Total-G-Inter State Settlement | | | | |
| 7999-Appropriation to C.F. Contingency Fund | | | | |
| Total-7999-Appropriation to C.F. Contingency Fund | | | | |
| Total-CONSOLIDATED FUND | 1701556374 | 2002952182 | 1943789395 | 2193609131 |
| PUBLIC ACCOUNT, DEPOSITS AND ADVANCES AND REMITTANCES | | | | |
| RECEIPTS HEADS (OUTSIDE REVENUE ACCOUNT) | | | | |
| CONTINGENCY FUND | | | | |
| 8000-Contingency Fund | | | | 0 |
| Total-Contingency Fund | 0 | 0 | 0 | 0 |
| PUBLIC ACCOUNT | | | | |
| I-SMALL SAVINGS PROVIDENT FUNDS ETC. | | | | |
| (a) Small Savings | | | | |
| 8001-National Savings Deposit | | | | 0 |
| 8002-National Savings Certificates | | | | |
| Total-(a) Small Savings | 0 | 0 | 0 | 0 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|-----------------|----------------------|----------------------|----------------------|
| | 2022-2023 | Estimates 2023-24 | Estimates 2023-24 | Estimates 2024-25 |
| (b) Provident Funds | | | | |
| 8006-Public Provident Funds | | | | 0 |
| 8009- State Provident Funds | 35838544 | 37771000 | 38783000 | 39488000 |
| Total-(b) Provident Funds | 35838544 | 37771000 | 38783000 | 39488000 |
| (c) Other Accounts | | | | |
| 8011-Insurance and Pension Funds | 361483 | 0 | 365500 | 418500 |
| (a) Insurance Funds | | | | |
| (b) Savings Funds | | 370000 | | |
| 8012-Special Deposits and Account | | | | |
| Total-(c) Other Accounts | 361483 | 370000 | 365500 | 418500 |
| (d) Other Savings Schemes | | | | |
| 8031-Other Savings Deposits | | | | |
| 8032-Other Savings Certificates | | | | |
| Total-(d) Other Savings Deposits | 0 | 0 | 0 | 0 |
| Total-I-Small Savings, Provident Funds etc. | 36200027 | 38141000 | 39148500 | 39906500 |
| J-RESERVE FUND | | | | |
| (a) Reserve Funds bearing Interest | | | | |
| 8115-Depreciation/Renewal Reserve Funds | 1146406 | 1172200 | 1121900 | 1172500 |
| 8121-General and Other Reserve Funds | | | | |
| (i) Motor Transport Reserve Funds | 7609 | 7300 | 7300 | 7500 |
| (ii) State Disaster Response Funds | 8999991 | 11300000 | 11300000 | 11780000 |
| (iii) State Disaster Response Funds Investment Account | 0 | | 0 | 0 |
| (iv) State Compensatory Afforestation Fund | 1671967 | 295800 | 6526400 | 524800 |
| (v) State Disaster Mitigation Fund | 0 | | 4130000 | 1866000 |
| Total-(a) Reserve Funds bearing Interest | 11825973 | 12775300 | 23085600 | 15350800 |
| (b) Reserve Funds not bearing Interest | | | | |
| 8222-Sinking Funds Consolidated Sinking Fund | 4083907 | 1500000 | 4500000 | 4800000 |
| 8223-Famine Relief Fund | | | | |
| 8224-Central Road Fund | | | | |
| 8229-Development and Welfare Funds | | | | |
| (i) Industrial Loan Fund | | | | |
| (ii) Mines Welfare Fund | 954855 | 1149200 | 1178100 | 1240600 |
| (iii) Agriculture Research Fund | 22172 | 0 | 0 | 0 |
| (iv) National Co-operative Dev. & Warehousing Board | | | | |
| (v) Haryana Rural Dev. Fund | | | | |
| 8235-General and other Reserve Funds | | | | |
| i) Food Grain Reserve Fund | | | | |
| ii) Guarantee Redemption Fund | 1123558 | 1253600 | 1208000 | 1305000 |
| iii) Witness Protection Fund | 0 | | 10000 | 10000 |
| iv) State Vigilance Revolving Fund | 0 | | 10000 | 10000 |
| Total-(b) Reserve Funds not bearing Interest | 6184492 | 3902800 | 6906100 | 7365600 |
| Total-J-Reserve Fund | 18010465 | 16678100 | 29991700 | 22716400 |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget | Revised | Budget |
|---|------------------|----------------------|----------------------|----------------------|
| | 2022-2023 | Estimates 2023-24 | Estimates 2023-24 | Estimates 2024-25 |
| K-DEPOSITS AND ADVANCES | | | | |
| (a) Deposits bearing interest | | | | |
| 8336-Civil Deposits | | | | |
| 8338-Deposits of Local Funds | | 0 | | 0 |
| 8342-Other Deposits | 23421445 | 23685000 | 27170000 | 31175000 |
| Total-(a) Deposits bearing interest | 23421445 | 23685000 | 27170000 | 31175000 |
| (b) Deposits not bearing Interest | | | | |
| 8443-Civil Deposits | 49843732 | 41000000 | 51000000 | 54000000 |
| 8448-Deposits of Local Funds | 8720 | 30000 | 30000 | 35000 |
| 8449-Other Deposits | 451660000 | 476500000 | 476500000 | 496500000 |
| Miscellaneous Deposits | | | | |
| (a) Marketing Committee Deposits | | | | |
| (b) Deposits of Market Loans | | | | |
| Total-(b) Deposits not bearing Interest | 501512452 | 517530000 | 527530000 | 550535000 |
| (c) Advances | | | | |
| 8550-Civil Advances Forests | | 0 | 0 | 0 |
| Total-(c) Advances | 0 | 0 | 0 | 0 |
| Total-K-DEPOSITS AND ADVANCES | 524933897 | 541215000 | 554700000 | 581710000 |
| L- SUSPENCE AND MISCELLANEOUS EXPENDITURE HEADS | | | | |
| (b) Suspense | | | | |
| 8658-Suspense Accounts | 17453961 | 13950000 | 21000000 | 21400000 |
| Total-(b) Suspense | 17453961 | 13950000 | 21000000 | 21400000 |
| (c) Other Accounts | | | | |
| 8670-Cheques and Bills | | | | |
| 8671-Departmental Balances | 93512 | 55000 | 75000 | 90000 |
| 8672-Permanent Cash Imprest | | | | |
| 8673-Cash Balance Investment Account | 658339600 | 980000000 | 900000000 | 950000000 |
| 8675-Deposits with Reserve Bank | | | | |
| Total-(c) Other Accounts | 658433112 | 980055000 | 900075000 | 950090000 |
| (d)Accounts with Govt. of foreign countries | | | | |
| 8679-Accounts with Govt. of other countries | | | | |
| Total-(d)Accounts with Govt. of foreign countries | 0 | 0 | 0 | 0 |
| (e) Miscellaneous | | | | |
| 8680-Miscellaneous Govt. Account | | 0 | 0 | 0 |
| Total-(e) Miscellaneous | 0 | 0 | 0 | 0 |
| Total-L- Suspence and Miscellaeous Expenditure HEADS | 675887073 | 994005000 | 921075000 | 971490000 |
| M-REMITTANCES | | | | |
| (a) Money order, remittance and adjustments etc. | | | | |
| 8782-Remit & Adjust between officers rendering a/c to same AG | 104512872 | 95170000 | 115800000 | 122100000 |
| Total-(a) Money order, remittance and adjustments etc. | 104512872 | 95170000 | 115800000 | 122100000 |
| (b) Inter--Govt. Adjustment Accounts | | | | |
| 8786-Adjusting Accounts between Central & State Govt. | | | | |
| 8787-Adjusting Accounts with Railways | | | | |

2-C. GENERAL ABSTRACT OF RECEIPTS

(₹ in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2022-2023 | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Budget Estimates 2024-25 |
|---|----------------------|--------------------------------|---------------------------------|--------------------------------|
| 8788-Adjusting Accounts with Posts and Telegraphs | | | | |
| 8789-Adjusting Accounts with Defence | | | | |
| 8793-Inter-State Suspense Accounts | 162 | 0 | 0 | 0 |
| Total-(b) Inter--Govt. Adjustment Accounts | 162 | 0 | 0 | 0 |
| Total-M-Remittances | 104513034 | 95170000 | 115800000 | 122100000 |
| Total-PUBLIC ACCOUNT AND REMITTANCES | 1359544496 | 1685209100 | 1660715200 | 1737922900 |
| TOTAL STATE RECEIPTS | 3061100870 | 3688161282 | 3604504595 | 3931532031 |
| OPENING BALANCE | -3707002 | -4372829 | -7160940 | -4035826 |
| GRAND TOTAL | 3057393868 | 3683788453 | 3597343655 | 3927496205 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-----------------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| COSOLIDATED FUND REVENUE EXPENDITURE | | | | |
| HEADS REVENUE ACCOUNT | | | | |
| A-GENERAL SERVICES | | | | |
| (a)Organs of State | | | | |
| 2011-Parliament/State/Union Territory Legislature | 840542 | 944361 | 902176 | 988951 |
| 2012-President/Vice President/Governor/ Administrator of U.T | 189454 | 226280 | 211094 | 236552 |
| 2013-Council of Ministers | 1707987 | 1867800 | 1798917 | 1861475 |
| 2014-Administration of Justice | 10191698 | 14027120 | 15057269 | 13718738 |
| 2015-Elections | 778979 | 1471950 | 793248 | 2083600 |
| Total-(a)Organs of State | 13708660 | 18537511 | 18762704 | 18889316 |
| (b)Fiscal Services | | | | |
| (i) Collection of Taxes on Income and Expenditure | | | | |
| 2020-Collection of Taxes on Income & Expenditure | 0 | 0 | 0 | 0 |
| (ii) Collection of Taxes on Property/Capital Transactions | | | | |
| 2029-Land Revenue | 2593326 | 3943451 | 2540521 | 3123250 |
| 2030-Stamps & Registration | 101802 | 64854 | 203583 | 87060 |
| 2035-Collection of other Taxes on Property/ Capital Transactions | 0 | 0 | 0 | 0 |
| (iii) Collection of Taxes on Commodities and Services | | | | |
| 2039-State Excise | 593295 | 834570 | 629357 | 734401 |
| 2040-Sales Tax | 2665054 | 3754840 | 2856846 | 3011668 |
| 2041-Taxes on Vehicles | 836961 | 1116300 | 952641 | 1099500 |
| 2042-Collections under Central Goods & Service Tax | 0 | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|------------------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| and Integrated Goods & Service Tax (IGST) | | | | |
| 2043-Collections under State Goods & Service Tax | 125 | 103503 | 30500 | 49111 |
| 2045-Other Taxes and Duties on Commodities | 86873 | 122060 | 96816 | 108670 |
| and Services | 0 | 0 | 0 | 0 |
| (iv) Other Fiscal Services | 0 | 0 | 0 | 0 |
| 2047-Other Fiscal Services | 16185 | 22130 | 18444 | 20200 |
| Total-(b)Fiscal Services | 6893621 | 9961708 | 7328708 | 8233860 |
| (c) Interest Payment and Servicing of Debt | | | | |
| 2048-Appropriation for Reduction/Avoidance of Debt | 3000000 | 3000000 | 3000000 | 3000000 |
| 2049-Interest Payments | 200955725 | 212499030 | 222499030 | 251417030 |
| Total-(c) Interest Payment & Servicing of Debt | 203955725 | 215499030 | 225499030 | 254417030 |
| (d) Administrative Services | | | | |
| 2051-Public service Commission | 1631161 | 2326150 | 2131116 | 2084260 |
| 2052-Secretariate General Services | 2648062 | 3741998 | 3261155 | 3866790 |
| 2053-District Administration | 2905830 | 4692714 | 3317786 | 3773840 |
| 2054-Treasury and Accounts Administration | 916856 | 1063094 | 1010320 | 1232231 |
| 2055-Police | 55689479 | 62445205 | 58804196 | 62340455 |
| 2056-Jails | 3135630 | 3504210 | 3288783 | 3702935 |
| 2057-Supplies & Disposals | 46912 | 56470 | 47621 | 56100 |
| 2058-Stationary & Printing | 155077 | 239030 | 180990 | 322898 |
| 2059-Public Works | 2024012 | 4363900 | 2254537 | 1934640 |
| 2062-Vigilance | 535344 | 690552 | 654984 | 963832 |
| 2070-Other Administrative Services | 2394863 | 3312640 | 2613886 | 3041975 |
| Total-(d) Administrative Services | 72083226 | 86435963 | 77565374 | 83319956 |
| (e) Pensions & Miscellaneous | | | | |
| General Services | | | | |
| 2071-Pensions & other Retirement Benefits | 124038277 | 130000000 | 142000300 | 150000300 |
| 2075-Miscellaneous General Services | 6871 | 2013675 | 2034236 | 3511620 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-----------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| Total-(e) Pensions & Miscellaneous Gen.Services | 124045148 | 132013675 | 144034536 | 153511920 |
| Total-A-GENERAL SERVICES | 420686380 | 462447887 | 473190352 | 518372082 |
| B-SOCIAL SERVICES | | | | |
| (a) Education Sports,Art and Culture | | | | |
| 2202-General Education | 172472219 | 187552774 | 163442025 | 189741316 |
| 2203-Technical Education | 4162593 | 4081850 | 3830844 | 4547100 |
| 2204-Sports & Youth Services | 3506017 | 4528350 | 3700625 | 4691350 |
| 2205-Art and Culture | 254137 | 614820 | 529696 | 782545 |
| Total-(a) Education Sports,Art and Culture | 180394966 | 196777794 | 171503190 | 199762311 |
| (b) Health and Family Welfare | | | | |
| 2210-Medical and Public Health | 60443818 | 67577617 | 61096800 | 78991254 |
| 2211-Family Welfare | 2539020 | 3002100 | 2998500 | 3636500 |
| Total-(b) Health and Family Welfare | 62982838 | 70579717 | 64095300 | 82627754 |
| (c) Water Supply,Sanitation Housing and Urban Development | | | | |
| 2215-Water Supply and Sanitation | 22432634 | 23762460 | 26543108 | 24264811 |
| 2216-Housing | 2700727 | 4306500 | 3851864 | 4297000 |
| 2217-Urban Development | 37581319 | 43992114 | 37513723 | 56190417 |
| Total-(c) Water Supply,Sanitation Housing and Urban Development | 62714680 | 72061074 | 67908695 | 84752228 |
| (d) Information and Publicity | | | | |
| 2220-Information & Publicity | 2438411 | 4318168 | 3513240 | 4211000 |
| Total-(d) Information and Publicity | 2438411 | 4318168 | 3513240 | 4211000 |
| (e) Welfare of SC/ST & Other Backward Classes | | | | |
| 2225-Welfare of SC/ST & Other Backward classes | 5577472 | 9744910 | 8093348 | 8523453 |
| Total-(e) Welfare of SC/ST & Other B.C. | 5577472 | 9744910 | 8093348 | 8523453 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|------------------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| (f) Labour & Employment | | | | |
| 2230-Labour & Employment | 11832096 | 16365026 | 9201697 | 11750536 |
| Total-(f) Labour & Employment | 11832096 | 16365026 | 9201697 | 11750536 |
| (g) Social Welfare & Nutrition | | | | |
| 2235-Social Security & Welfare | 100358053 | 109593026 | 118820607 | 131489220 |
| 2236-Nutrition | 3546910 | 6236200 | 4703756 | 5229220 |
| 2245-Relief on Account of Natural Calamities | 6815044 | 7400215 | 8908279 | 5851465 |
| Total-(g) Social Welfare & Nutrition | 110720007 | 123229441 | 132432642 | 142569905 |
| (h) Others | | | | |
| 2250-Other Social Services | 48347 | 64733 | 53106 | 65426 |
| 2251-Secretariat-Social Services | 95173 | 135300 | 91065 | 103500 |
| Total-(h) Others | 143520 | 200033 | 144171 | 168926 |
| Total-B-SOCIAL SERVICES | 436803990 | 493276163 | 456892283 | 534366113 |
| C-ECONOMIC SERVICES | | | | |
| (a) Agriculture and allied Activities | | | | |
| 2401-Crop Husbandary | 22430932 | 29738350 | 18915040 | 31867974 |
| 2402-Soil & water Conservation | 1435508 | 1747707 | 1515191 | 1982147 |
| 2403-Animal Husbandary | 8908979 | 14533550 | 12329306 | 14224500 |
| 2404-Dairy Development | 4322 | 8510 | 4875 | 6700 |
| 2405-Fisheries | 1004550 | 2479950 | 1572063 | 2353405 |
| 2406-Forestry and Wild life | 3682856 | 5807070 | 4168194 | 5708881 |
| 2408-Food Storage & Warehousing | 3435711 | 8898616 | 7382163 | 7490136 |
| 2415-Agriculture & Allied Activities | 1428825 | 200 | 0 | 200 |
| 2425-Co-operation | 5720146 | 7122160 | 7320581 | 7085505 |
| 2435-Other Agricultural Programmes | 17151 | 23600 | 17383 | 23800 |
| Total-(a)Agriculture and allied Activities | 48068980 | 70359713 | 53224796 | 70743248 |
| (b) Rural Development | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|-----------------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| 2501-Special Programmes for Rural Dev. | 1269034 | 2787500 | 1564227 | 2822930 |
| 2505-Rural Employment | 1781566 | 4600500 | 4050200 | 5062500 |
| 2506-Land Reforms | 133634 | 598385 | 361182 | 420410 |
| 2515-Other Rural Development Programmes | 21409332 | 52886500 | 44988159 | 57879800 |
| 2553-MPs Local Area Development Scheme | 0 | 5000 | 5000 | 10000 |
| Total-(b) Rural Development | 24593566 | 60877885 | 50968768 | 66195640 |
| (c) Irrigation and Flood Control | | | | |
| 2700- Major Irrigation | 15184591 | 18079016 | 14885260 | 20231155 |
| 2701- Medium Irrigation | 2163691 | 2166700 | 2236700 | 2226700 |
| 2702-Minor Irrigation | 69653 | 121400 | 68769 | 84200 |
| 2705-Command Area Development | 6835413 | 10609163 | 6377000 | 8175200 |
| 2711-Flood Control | 0 | 0 | 0 | 0 |
| Total-(c) Irrigation and Flood Control | 24253348 | 30976279 | 23567729 | 30717255 |
| (d) Energy | | | | |
| 2801-Power | 67648632 | 71498100 | 72306600 | 63501600 |
| 2802-Petroleum | 0 | 0 | 0 | 0 |
| 2810-New and Renewable Energy | 3073398 | 5220100 | 8090420 | 4222000 |
| Total-(d) Energy | 70722030 | 76718200 | 80397020 | 67723600 |
| (e) Industries and Minerals | | | | |
| 2851-Village and Small Industries | 5129463 | 12204293 | 6557391 | 7064115 |
| 2852-Industries | 744412 | 4818858 | 1431606 | 5026600 |
| 2853-Non-Ferrous Mining and Metallurgical Industries | 1022805 | 1319250 | 1145207 | 1342881 |
| 2885-Other outlays on Industries & Minerals | 0 | 0 | 0 | 0 |
| Total-(e) Industries and Minerals | 6896680 | 18342401 | 9134204 | 13433596 |
| (f) Transport | | | | |
| 3053-Civil Aviation | 92283 | 239350 | 101346 | 128300 |
| 3054-Road and Bridges | 6503732 | 15308100 | 14333040 | 11339100 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-------------------|-------------------|-------------------|-------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| 3055-Road TRansport | 24125177 | 29784550 | 25899847 | 29251120 |
| Total-(f) Transport | 30721192 | 45332000 | 40334233 | 40718520 |
| (g) Science, Technology & Environment | | | | |
| 3425-Other scientific Research | 232169 | 466550 | 332960 | 438250 |
| 3435-Ecology & Environment | 68830 | 302543 | 142854 | 361188 |
| Total-(g) Science, Technology & Environment | 300999 | 769093 | 475814 | 799438 |
| | | | | |
| (h) General Economic Services | | | | |
| 3451-Secretariat Economic Services | 356386 | 473131 | 373149 | 438261 |
| 3452-Tourism | 351728 | 655350 | 544422 | 569400 |
| 3454-Census, Survey & Statistic | 224207 | 344900 | 315972 | 368740 |
| 3456-Civil Supplies | 2466 | 2700 | 2800 | 3300 |
| 3475-Other General Economic Services | 80169 | 138817 | 92995 | 114440 |
| Total-(h) General Economic Services | 1014956 | 1614898 | 1329338 | 1494141 |
| | | | | |
| Total-C-ECONOMIC SERVICES | 206571751 | 304990469 | 259431902 | 291825438 |
| D-GRANTS-IN-AID & CONTRIBUTION | | | | |
| 3604-Compensation & assignmet to local body and Panchayti Raj Institution | 0 | 0 | 0 | 0 |
| Total-D-GRANTS-IN-AID & CONTRIBUTION | 0 | 0 | 0 | 0 |
| | | | | |
| Total-CONSOLIDATED FUND REVENUE EXPENDITURE | 1064062121 | 1260714519 | 1189514537 | 1344563633 |
| HEADS REVENUE ACCOUNT | | | | |
| CONSOLIDATED FUND EXPENDITURE HEAD | | | | |
| CAPITAL ACCOUNT | | | | |
| A-Capital Account of General Services | | | | |
| 4047- Capital Outlay on Other Fiscal Services | 0 | 1000 | 1000 | 11000 |
| 4055-Capital Outlay on Police | 1956155 | 4045000 | 1500200 | 1550100 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|-----------------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| 4058-Capital outlay on Stationery & Printing | 0 | 60000 | 0 | 60000 |
| 4059-Capital Outlay on Public Works | 3571891 | 15658600 | 4966403 | 9787500 |
| Total-A-Capital Account of General Services | 5528046 | 19764600 | 6467603 | 11408600 |
| B-Capital Account of Social Services | | | | |
| (a) Education,Sports,Art and Culture | | | | |
| 4202-Capital outlay on Education, Sports & Culture | 3890208 | 5100000 | 4879000 | 7972800 |
| Total-(a) Education,Sports,Art and Culture | 3890208 | 5100000 | 4879000 | 7972800 |
| (b) Health and Family Welfare | | | | |
| 4210-Capital Outlay on Medical & Public Health | 13818933 | 16586000 | 12939700 | 12780500 |
| 4211-Capital Outlay on Family Welfare | 0 | 0 | 0 | 0 |
| Total-(b) Health and Family Welfare | 13818933 | 16586000 | 12939700 | 12780500 |
| (c) Water Supply,Sanitation, Housing and Urban Development | | | | |
| 4215-Capital Outlay on Water Supply & Sanitation | 10497504 | 26003000 | 25258160 | 23213100 |
| 4216-Capital Outlay on Housing | 585685 | 1650000 | 1200000 | 1470000 |
| 4217-Capital Outlay on Urban Development | 7398833 | 13000400 | 6020300 | 6064500 |
| Total-(c) Water Supply,Sanitation, Housing and Urban Development | 18482022 | 40653400 | 32478460 | 30747600 |
| (d) Capital Outlay on Information & Publicity | | | | |
| 4220-Capital Outlay on Information & Publicity | 222200 | 1660000 | 610100 | 1440000 |
| Total-(d) Capital Outlay on Information and Publicity | 222200 | 1660000 | 610100 | 1440000 |
| (e) Welfare of SC,ST and other Backward Classes | | | | |
| 4225-Capital Outlay on welfare of SC/ST and B.Cs. | 4544 | 83117 | 82652 | 89020 |
| Total-(e) Welfare of SC,ST and other B.Cs. | 4544 | 83117 | 82652 | 89020 |
| (f) Social Welfare & Nutrition | | | | |
| 4235-Capital Outlay on Social Security and Welfare | 813301 | 1720000 | 615400 | 1575300 |
| Total-(f) Social Welfare & Nutrition | 813301 | 1720000 | 615400 | 1575300 |
| (g) Others | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-----------------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| 4250-Capital Outlay on other Social Services | 326959 | 2165970 | 206460 | 657460 |
| Total-(g) Others | 326959 | 2165970 | 206460 | 657460 |
| Total-B-Capital Account of Social Services | 37558167 | 67968487 | 51811772 | 55262680 |
| C-Capital Account of Economic Services | | | | |
| (a) Capital Account of Agricultural & Allied Activity | | | | |
| 4401-Capital Outlay on Crop Husbandry | 319734 | 5190100 | 6450400 | 9217700 |
| 4402-Capital Outlay on Soil & Water Conservation | 0 | 0 | 0 | 0 |
| 4403-Capital Outlay on Animal Husbandry | 79186 | 1100500 | 420140 | 1074200 |
| 4404-Capital outlay on Dairy Development | 0 | 0 | 0 | 0 |
| 4405-Capital outlay on Fisheries | 0 | 20000 | 3000 | 25200 |
| 4406-Capital outlay on Forestry & Wild Life | 0 | 500 | 100 | 5100 |
| 4408-Capital Outlay Food Storage and warehousing | -2405168 | -2775900 | -1658700 | -2990000 |
| 4415-Capital Outlay on Agricultural Research & Edu. | 0 | 0 | 0 | 0 |
| 4416-Investment in Agricultural Financial Institutions | 0 | 0 | 0 | 0 |
| 4425-Capital Outlay on Co-operation | 1121200 | 1358500 | 600700 | 1116500 |
| 4435-Capital Outlay on other Agricultural Programmes | 0 | 0 | 0 | 0 |
| 4515-Capital Outlay on other Rural Dev. Programmes | 4072705 | 11813700 | 11595500 | 7063300 |
| Total-(a) Capital Account of Agricultural and allied activity | 3187657 | 16707400 | 17411140 | 15512000 |
| (b) Capital Account of Irrigation and Flood Control | | | | |
| 4700-Capital Outlay on Major Irrigation | 8696867 | 18678180 | 8766600 | 12634300 |
| 4701-Capital Outlay on Medium Irrigation | 7546815 | 11361880 | 10039900 | 11902300 |
| 4702-Capital Outlay on Minor Irrigation | 27424 | 200000 | 100000 | 300000 |
| 4705-Capital Outlay on Command Area Develop. | 0 | 0 | 0 | 0 |
| 4711-Capital Outlay on Flood Control Project | 5440754 | 5500000 | 6175000 | 7675000 |
| Total-(b) Capital Account of Irrigation and Flood Control | 21711860 | 35740060 | 25081500 | 32511600 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-----------------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| (c) Capital Account of Energy | | | | |
| 4801-Capital Outlay on Power Project | 80000 | 5875100 | 3330600 | 2753500 |
| 4810-Capital Outlay on New and Renewable Energy | 0 | 50000 | 5000 | 50000 |
| Total-(c) Capital Account of Energy | 80000 | 5925100 | 3335600 | 2803500 |
| (d) Capital Account of Industry & Minerals | | | | |
| 4851-Capital Outlay on Village & Small Industries | 95260 | 450000 | 805000 | 280000 |
| 4853-Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | 0 | 0 | 300 | 2000 |
| 4854- Capital Outlay on Cement and Non-Metallic Mineral Indus. | 0 | 0 | 0 | 0 |
| 4859-Capital Outlay on Telecomm. & Electronic Ind. | 1480000 | 300 | 0 | 0 |
| 4860-Capital Outlay on Consumer Industries | 2000 | 2000 | 2000 | 2000 |
| 4875-Capital Outlay on Fertilizer Industries | 0 | 0 | 0 | 0 |
| 4885-Other capital Outlay on Industry & Minerals | 0 | 100 | 1500100 | 200 |
| Total-(d) Capital Account of Industry & Minerals | 1577260 | 452400 | 2307400 | 284200 |
| (e) Capital Account of Transport | | | | |
| 5053-Capital Outlay on Civil Aviation | 4110014 | 6703500 | 2991000 | 5955000 |
| 5054-Capial Outlay on Roads & Bridges | 36452023 | 24050000 | 29782800 | 29170000 |
| 5055-Capital Outlay on Road Transport | 3351851 | 3045500 | 2652500 | 3115500 |
| 5075-Capital Outlay on other Transport Services | 0 | 0 | 0 | 0 |
| Total-(e) Capital Account of Transport | 43913888 | 33799000 | 35426300 | 38240500 |
| (f) Capital Account of Science Technology and Env. | | | | |
| 5425-Capital Outlay on other Scientific & Env.Research | 0 | 750300 | 300 | 950100 |
| Total-(f) Capital Account of Science Technology Env. | 0 | 750300 | 300 | 950100 |
| (g) Capital Account of General Economic Services | | | | |
| 5452-Capital Outlay on Tourism | 788595 | 1395000 | 887000 | 1415000 |
| 5475-Capital Outlay on other Gen.Economic Services | 2304080 | 2100000 | 1700000 | 4421200 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|------------------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| Total-(g) Capital Account of Gen. Economic Services | 3092675 | 3495000 | 2587000 | 5836200 |
| Total-C-Capital Account of Economic Services | 73563340 | 96869260 | 86149240 | 96138100 |
| | | | | |
| Total-CONSOLIDATED FUND EXPENDITURE HEAD | 116649553 | 184602347 | 144428615 | 162809380 |
| CAPITAL ACCOUNT | | | | |
| | | | | |
| CONSOLIDATED FUND-PUBLIC DEBT AND LOANS | | | | |
| EXPENDITURE HEADS | | | | |
| | | | | |
| D-Public Debt | | | | |
| 6003-Internal Debt of the State Govt. | 528064503 | 549684300 | 576074270 | 637922570 |
| 6004-Loans and Advances from Central Govt. | 2148158 | 2519418 | 2519418 | 2519418 |
| Total-D-Public Debt | 530212661 | 552203718 | 578593688 | 640441988 |
| E-Loan and Advances (Payment of Loans and Adv.) | | | | |
| 6202-Loans for Education,Sports,Art and Culture | 6594600 | 9838000 | 12359300 | 11220000 |
| 6210-Loans for Medical and Public Health | 225000 | 9059900 | 7864900 | 8769800 |
| 6215-Loans for Water-Supply and Sanitation | 0 | 0 | 0 | 0 |
| 6216-Loans for Housing | 0 | 0 | 0 | 0 |
| 6217-Loans for Urban Develop. | 1725173 | 150100 | 200 | 50100 |
| 6225-Loans for Wel.of S.C.,S.T.,and B.C. | 0 | 0 | 0 | 0 |
| 6235-Loans for Social Security | 0 | 0 | 0 | 0 |
| 6250-Loans for other Social Services | 0 | 0 | 0 | 0 |
| 6401-Loans for Crop Husbandry | 851623 | 2600100 | 4014271 | 2846900 |
| 6402-Loans for Soil & Water Conservation | 0 | 0 | 0 | 0 |
| 6403-Loans for Animal Husbandry | 1214932 | 2620000 | 1400000 | 2500000 |
| 6404-Loans for Dairy Development | 0 | 0 | 0 | 0 |
| 6405-Loans for Fisheries | 0 | 0 | 0 | 0 |
| 6408-Loans for Food Storage and Warehousing | 978889 | 287200 | 300000 | 70000 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|-------------------|-------------------|-------------------|-------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| 6416-Loans for Agri. Financial Institutions | 4288462 | 6271830 | 6271830 | 6720000 |
| 6425-Loans for Co-operation | 550000 | 611960 | 520440 | 402160 |
| 6501-Loans for Special Programmes for Rural Dev. | 707296 | 990000 | 150000 | 411100 |
| 6515-Loans for other Rural Dev. Programme | 0 | 20000 | 100 | 10000 |
| 6700-Loans for Major Irrigation | 0 | 0 | 0 | 0 |
| 6701-Loans for Medium Irrigation | 0 | 0 | 0 | 0 |
| 6702-Loans for Minor Irrigation | 0 | 0 | 0 | 0 |
| 6801-Loans for Power Projects | 28325 | 0 | 0 | 0 |
| 6851-Loans for Village & Small Industries | 36259 | 400000 | 66700 | 50000 |
| 6860-Loans for Consumer Industries | 6577300 | 6900000 | 2160000 | 5900000 |
| 7053-Loans for Civil Aviation | 0 | 0 | 0 | 0 |
| 7055-Loans for Road Transport | 0 | 0 | 5843800 | 10000000 |
| 7452-Loans for Tourism | 0 | 0 | 0 | 0 |
| 7465-Loans for General Financial & Trading Instit. | 0 | 0 | 0 | 0 |
| 7610-Loans for Govt. Servants | 842823 | 2230000 | 1420000 | 2001000 |
| 7615-Miscellaneous Loans | 0 | 0 | 0 | 0 |
| Total-E-Loan and Advances (Payment of Loans and Advances | 24620682 | 41979090 | 42371541 | 50951060 |
| (F) Inter State Settlement | | | | |
| 7810-Inter State Settlement | 0 | 0 | 0 | 0 |
| Total-(F) Inter State Settlement | | | | |
| 7999-Appropriation to Contingency Fund | 0 | 0 | 0 | 0 |
| Total-7999-Appropriation to Contingency Fund | 0 | 0 | 0 | 0 |
| Total-CONSOLIDATED FUND | 1735545017 | 2039499674 | 1954908381 | 2198766061 |
| CONTINGENCY FUND | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(₹ in Thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|----------|------------------|-------------------|------------------|
| | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
| EXPENDITURE HEAD (OUTSIDE REVENUE ACCOUNT) | | | | |
| Contingency Fund | | | | |
| 8000-Contingency Fund | 0 | 0 | 0 | 0 |
| Total-Contingency Fund | 0 | 0 | 0 | 0 |
| Total-EXPENDITURE HEAD (OUTSIDE REVENUE A/C) | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2022-23 | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Budget Estimates 2024-25 |
|---|----------------------------|---|--|---|
| PUBLIC ACCOUNT | | | | |
| I-Small Savings, Provident Funds etc. | | | | |
| (a) Small Savings | | | | |
| 8001-National Savings Deposits | 0 | | 0 | |
| 8002-National Savings Certificates | | | | |
| Total-(a) Small Savings | | | | |
| (b) Provident Funds | | | | |
| 8006-Public Provident Funds | 0 | | 0 | |
| 8009-State Provident Funds | 33151294 | 27591500 | 32220000 | 32750000 |
| Total-(b) Provident Funds | 33151294 | 27591500 | 32220000 | 32750000 |
| (c) Other Accounts | | | | |
| 8011-Insurance and Pension Funds | 355037 | 360000 | 356000 | 356500 |
| (a) Insurance Funds | | | | |
| (b) Savings Funds | | 360000 | | |
| 8012-Special Deposits and Accounts | 0 | | 0 | |
| Total-(c) Other Accounts | 355037 | 360000 | 356000 | 356500 |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2022-23 | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Budget Estimates 2024-25 |
|---|----------------------------|---|--|---|
| (d) Other Savings Schemes | | | | |
| 8031-Other Savings Deposits | | | | |
| 8032-Other Savings Certificates | | | | |
| Total-(d) Other Savings Schemes | 0 | 0 | 0 | 0 |
| Total-I-Small Savings, Provident etc. | 33506331 | 27951500 | 32576000 | 33106500 |
| J-Reserve Fund | | | | |
| (a) Reserve Funds bearing Interest | | | | |
| 8115-Depreciation/Renewal Reserve Funds | 1120000 | 980000 | 980000 | 900000 |
| 8121-General and other Reserve Funds | 0 | 0 | 0 | 0 |
| (i) Motor Transport Reserve Funds | 2500 | 2500 | 2500 | 2500 |
| (ii) State Disaster Response Funds | 1373849 | 7220000 | 7220000 | 7580000 |
| (iii) State Disaster Response Funds Investment Account | | | | |
| (iv) State Compensatory Afforestation Fund | 1354610 | 2250000 | 2250000 | 2250000 |
| (v) State Disaster Mitigation Fund | 0 | | 4130000 | 1516000 |
| Total-(a) Reserve Funds bearing Interest | 3850959 | 10452500 | 14582500 | 12248500 |
| (b) Reserve Funds not bearing Interest | | | | |
| 8222-Sinking Funds (Consolidated Sinking Fund) | 4083907 | 1500000 | 4500000 | 4800000 |
| 8223-Famine Relief Fund | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2022-23 | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Budget Estimates 2024-25 |
|---|----------------------------|---|--|---|
| 8224-Central Road Fund | | | | |
| 8229-Development and Welfare Funds | | | | |
| (i) Industrial Loan Fund | | 0 | | |
| (ii) Mines Welfare Fund | 59071 | 976700 | 998100 | 1048100 |
| (iii) Agriculture Research Fund | | 0 | | 0 |
| (iv) National Co-operative Dev.& Warehousing Board | | | | |
| (v) Haryana Rural Development Fund | | | | |
| 8235-General and other Reserve Funds and | | | | |
| i) Food Grain Reserve Fund | | 0 | | 0 |
| ii) Guarantee Redemption Fund | 1123558 | 1253600 | 1208000 | 1305000 |
| iii) Witness Protection Fund | 0 | | 10000 | 10000 |
| iv) State Vigilance Revolving Fund | 0 | | 10000 | 10000 |
| Total-(b) Reserve Funds not bearing Interest | 5266536 | 3730300 | 6726100 | 7173100 |
| Total-J-Reserve Fund | 9117495 | 14182800 | 21308600 | 19421600 |
| K-Deposits and Advances | | | | |
| (a) Deposits bearing interest | | | | |
| 8336-Civil Deposits | 0 | | 0 | |
| 8338-Deposits of Local Funds | 0 | | 0 | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2022-23 | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Budget Estimates 2024-25 |
|---|----------------------------|---|--|---|
| 8342-Other Deposits | 23430512 | 22910000 | 27010000 | 31010000 |
| Total-(a)-Deposits bearing interest | 23430512 | 22910000 | 27010000 | 31010000 |
| (b) Deposists not bearing Interest | | | | |
| 8443-Civil Deposits | 45573688 | 44000000 | 51500000 | 52900000 |
| 8448-Deposits of Local Funds | 7904 | 25000 | 29000 | 32000 |
| 8449-Other Deposits | 452068774 | 476500000 | 476500000 | 496500000 |
| Misc. Deposits | | | | |
| (a) Subvention from Central Road Fund | | | | |
| (b) Market Committee Deposits | | | | |
| (c) Other Deposits (Deposits | | | | |
| 105-Deposits on Masuts Loans | | | | |
| Total-(b) Deposists not bearing Interest | 497650366 | 520525000 | 528029000 | 549432000 |
| (c) Advances | | | | |
| 8550-Civil Advances Forests | | | | |
| Total-(c) Advances | 0 | 0 | 0 | 0 |
| Total-K-Deposits and Advances | 521080878 | 543435000 | 555039000 | 580442000 |
| | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2022-23 | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Budget Estimates 2024-25 |
|---|----------------------------|---|--|---|
| SUSPENSE AND MISCELLANEOUS EXP. HEADS | | | | |
| L-Suspense and Miscellaneous | | | | |
| (a) Suspense | | | | |
| 8658-Suspense Accounts | 15613541 | 12500000 | 19800000 | 22500000 |
| Total-(a) Suspense | 15613541 | 12500000 | 19800000 | 22500000 |
| Other Accounts | | | | |
| 8670-Cheques and Bills | | | | |
| 8671-Departmental Balance | 88503 | 54500 | 72500 | 85000 |
| 8672-Permanent Cash Imprest | | | | |
| 8673-Cash Balance Investment | 645465600 | 958000000 | 900500000 | 949500000 |
| 8674-Security Deposits made by Govt. | | | | |
| 8675-Deposits with Reserve Bank | | | | |
| Total-Other Accounts | 645554103 | 958054500 | 900572500 | 949585000 |
| (b) Accounts with Govt. of Foreign Countries | | | | |
| 8679-Accounts with Govt. of Other Countries | | | 0 | |
| Total-(b) Accounts with Govt. of Foreign Countries | | | | |

2-D. GENERAL ABSTRACT OF DISBURSEMENTS
(Rs. in thousands)

| Sectoral & Major Head Classification of Govt. Transactions | Actuals 2022-23 | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Budget Estimates 2024-25 |
|--|----------------------------|---|--|---|
| (e) Miscellaneous | | | | |
| 8680-Miscellaneous Govt. Accounts | | | 0 | 0 |
| Total-(e) Miscellaneous | 0 | 0 | 0 | 0 |
| Total-L-Suspense and Miscellaneous | 661167644 | 970554500 | 920372500 | 972085000 |
| M-Remittances | | | | |
| (a) Money orders, Remittances & Adjustment etc. | | | | |
| 8782-Cash Remittances and Adjustment between officers rendering Accounts to same Accounts officer | 104142281 | 95440000 | 117150000 | 121950000 |
| Total-(a) Money orders, Remittances and adjustment, etc | 104142281 | 95440000 | 117150000 | 121950000 |
| (b) Inter-Govt. Adjustment Accounts | | | | |
| 8786-Adjusting Accounts between Central & State Govt. | | | 0 | |
| 8787-Adjusting Accounts with Railways | | | 0 | |
| 8788-Adjusting Accounts with Post & Telegraphs | 0 | | 0 | |
| 8789-Adjusting Accounts with Defence | 0 | | 0 | |
| 8793-Inter-State Suspense Accounts | -4838 | 41900 | 25000 | 30000 |
| Total-(b) Inter-Govt. Adjustment Accounts | -4838 | 41900 | 25000 | 30000 |
| Total-M-Remittances | 104137443 | 95481900 | 117175000 | 121980000 |
| TOTAL PUBLIC ACCOUNTS DEPOSITS AND ADVANCES AND REMITANCES | 1329009791 | 1651605700 | 1646471100 | 1727035100 |
| TOTAL STATE EXPENDITURE | 3064554808 | 3691105374 | 3601379481 | 3925801161 |
| CLOSING BALANCE | -7160940 | -7316921 | -4035826 | 1695044 |
| GRAND TOTAL | 3057393868 | 3683788453 | 3597343655 | 3927496205 |

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2022-23**3-A. REVENUE ACCOUNTS**

The Revenue Accounts for the year 2022-23 reveals revenue deficit of ₹17211.52 crore as against a revenue deficit of ₹18005.06 crore anticipated in the Revised Estimate. Thus there is an overall deficit ₹793.54 crore due to less Revenue Receipts of ₹ 7807.69 crore, the major variations in the Revenue Receipts in the accounts for the year 2022-23 are as under:-

A- REVENUE RECEIPTS

(₹ in crore)

| S. No. | Components | Revised Estimates 2022-23 | Accounts 2022-23 | Variations |
|--------|---------------------------|---------------------------|------------------|-----------------|
| (I) | TAX REVENUE | 75714.30 | 73338.80 | -2375.50 |
| | 1. Share in Central Taxes | 10378.00 | 10378.00 | 0.00 |
| | 2. State Taxes | 65336.30 | 62960.80 | -2375.50 |
| (II) | NON TAX REVENUE | 10954.30 | 8742.63 | -2211.67 |
| (III) | GRANT-IN-AID | 10333.88 | 7113.36 | -3220.52 |
| | Total | 97002.48 | 89194.69 | -7807.69 |

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

(₹ in crore)

| Components | Revised Estimates 2022-23 | Accounts 2022-23 | Variations |
|--|---------------------------|------------------|--------------|
| 0005- (CGST) | 3317.14 | 2932.91 | -384.23 |
| 0008- IGST | 0.00 | 0.00 | 0.00 |
| 0020- Corporation Tax | 3333.07 | 3478.57 | 145.50 |
| 0021- Taxes on Income | 3241.11 | 3397.23 | 156.12 |
| 0028-Other Taxes on Income and Expenditure | 0.00 | 0.00 | 0.00 |
| 0032- Tax on Wealth | -0.10 | 0.00 | 0.10 |
| 0037- Taxes on Customs | 336.52 | 407.99 | 71.47 |
| 0038- Union Excise Duties | 145.82 | 128.00 | -17.82 |
| 0044-Service Tax | 4.44 | 16.22 | 11.78 |
| 0045-Other Taxes & Duties | 6.30 | 17.08 | 10.78 |
| Total | 10384.30 | 10378.00 | -6.30 |

The decrease of ₹6.30 crore in the Actuals 2022-23 was mainly due to less receipt received under 0005-Central Goods and Service Tax (CGST) and 0038-Union Excise Duties.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2022-23

(I) TAX REVENUE- (2) STATE TAXES

The accounts for the year 2022-23 indicate a decrease of ₹ 2375.50 crore in the collection of State Taxes over the Revised Estimates 2022-23. The major reasons of decrease/increase are as under:-

0006- State Goods and Service Tax- (+) ₹76.56 crore – The increase in receipt is due to more collection from Haryana State Goods and Service Tax.

0029 - Land Revenue– (-) ₹2.57 crore – The decrease in receipt is due to less sale of stamp papers.

0030 - Stamps & Registration– (-) ₹2042.87 crore– The decrease in receipt is due to less transaction of immovable property.

0039 - State Excise– (-) ₹326.63 crore– The decrease in receipt is due to less collection from Haryana State Excise.

0040 –Taxes on Sales Trade – (-) ₹237.95 crore – The decrease in receipt is due to less collection from Taxes on sales, Trades etc.

0041 - Taxes on Vehicles – (+) ₹31.20 crore – The increase in receipt is due to more registration of vehicles.

0042 - Taxes on Goods and Passengers – (-) ₹2.24 crore – The decrease in receipt is due to less collection from taxes on Goods and Passengers.

0043 - Taxes and Duties on Electricity – (+) ₹128.00 crore – The increase in receipt is due to more realization of Electricity Duty from the consumers by the Power Utility.

0045- Other Taxes and Duties on Commodities & Services– (+) ₹1.00 crore– The increase in receipt is due to more Entertainment Tax, Betting Tax on Advertisements Exhibited in Cinema Theatres and other receipts.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2022-23

II. NON- TAX REVENUE

The accounts for the year 2022-23 show a decrease of ₹ 2180.80 crore in receipts as compared to the Revised Estimates 2022-23 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049 – Interest Receipts – (-) ₹658.88 crore –The decrease of ₹ 658.88 crore is due to less receipts received from 103-Departmental Commercial Undertakings, 110-Interest realized on investment of cash balance, 191-Interest from local bodies and 800-Other Receipts.

0050- Dividends and Profits– (-) ₹268.56 crore– The decrease of ₹268.56 crore is due to less receipts received under 101-Dividend from Public Undertaking.

0051- Public Service Commission – (-) ₹11.20 crore – The decrease in receipt is due to less advertisement of vacant posts by Haryana Staff Selection Commission and Haryana Public Service Commission.

0055 - Police– (-) ₹27.75 crore – The decrease in receipt is due to less receipt from fee and fines and other miscellaneous receipts.

0056- Jails– (-) ₹3.04 crore – The decrease in receipt is due to non receipt of expected orders for production in Jail Factories, the targeted receipts are not realized.

0057- Supplies and Disposals – (-) ₹1.58 crore – The decrease in receipts is due to less tenders floated and finalized as a result of less tender fee and departmental charges were received, Moreover, no funds were received under Penalty/ Forfeiture of security.

0058 – Stationery and Printing–(-) ₹ 3.50 crore – The decrease in receipts is due to less payment of Printing work received from the various departments.

0059 - Public Works – (-) ₹36.94 crore -The decrease in receipts is due to less realization of receipt of rent from non-residential buildings, vehicles and machinery, sale of tender documents etc.

0070 – Other Administrative Services– (+) ₹30.02 crore– The increase in receipts is due to higher amount received from police verification fee, registration fees of passport and visa.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2022-23

0071–Contribution & Recovery towards pension and other– (-) ₹7.25 crore – The decrease in receipt is due to less amount received under New Pension Scheme.

0075– Miscellaneous General Services– (-) ₹37.25 crore – The decrease in receipt is due to less sale of land and property and less claim received under Mukhya Mantri Parivar Samridhi Yojana.

0202- Education, Sports, Arts & Culture- (-) ₹23.09 crore- The decrease in receipt is due to no tuition fee from the students of classes 1st to 8th and less deposit as re-imburement made by Haryana School Shiksha Pariyojana Parishad in the State receipt head on account of salary of staff provided by State Govt. to run schools under Sarva Sikhsha Abhiyan (SSA).

0210 - Medical & Public Health – (-) ₹13.81 crore –The decrease in receipt is due to less rent received from the contract of canteens, cycle stands located inside the hospital, RTI fees received from applicants, auction of old sanitary wares, internship fees received from Doctors undergoing training.

0211 – Family Welfare – (-) ₹ 0.02 crore –There is no provision of any regular receipts under this head. However, the receipt is collected through miscellaneous recovery from the employees and sale of condemned goods.

0215 - Water Supply & Sanitation – (-) ₹ 23.08 crore – The decrease in receipt is due to functional household tap connection free of cost in rural area under Jal Jiwan Mission.

0216 – Housing –(-) ₹ 0.59 crore – The decrease in receipt is due to less receipt of license fee of residential buildings in all over Haryana as well as Govt. employees occupying Govt. residence.

0217- Urban Development – (-) ₹ 365.76 crore – The decrease in receipt is due to less receipt of applications for grant of license fee and change of land use.

0220 – Information & Publicity – (-) ₹ 0.03 crore - The decrease in receipt is due to less sale of old newspapers, public address equipment and useless store items.

0230 - Labour & Employment – (-) ₹ 14.07 crore – The decrease in receipt is due to less expenditure in Saksham Scheme.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2022-23

0235 - Social Security and Welfare –(-) ₹ 21.94 crore – The decrease in receipt is due to undisbursed amount of various pension schemes and other receipts/ less licensing/ renewal fee on account of Brick Kiln.

0250 – Other Social Services –(-) ₹ 4.62 crore – The decrease in receipt is due to less recoveries of excess payment.

0401 - Crop Husbandry – (-) ₹14.48 crore – The decrease is due to less fees received against License of Pesticide/Insecticide.

0403 - Animal Husbandry –(-) ₹1.54 crore – The decrease in receipt is due to less income from sale of crops, less receipts from ICAR and license fee.

0405 – Fisheries –(+) ₹ 1.06 crore – The increase in the receipt is due to auction of water resources at high bid, sale of fish and deposit award of land acquisition.

0406– Forestry and Wild Life – (-) ₹ 3.73 crore – The decrease in receipts is due to giving the responsibility of felling of trees to the Haryana Forest Development Corporation as per decision of the State Government.

0408– Food Storage and Warehousing – (-) ₹18.89 crore – The decrease in receipt is due to less receipt on account of late submission of claim bills from FCI etc.

0425 – Co-operation – (-) ₹ 0.88 crore – The decrease in receipt is due to less fee on account of licensing on account of warehousing, Audit fee, Leave Salary Contribution and other Miscellaneous Cooperation was recorded against the expected receipts.

0435 - Other Agricultural Programmes– (-) ₹ 2.59 crore – The decrease in receipt is due to less fee/ receipts received on account of income from the license of cotton filling and pressing mills.

0506 - Land Reforms- (-) ₹0.49 crore- The decrease in receipts is due to less non-recurring receipts and RTI Fee.

0515 - Other Rural Development Programme – (-) ₹204.66 crore – The decrease in the receipt is due to less expenditure incurred by PRIs.

0700 - Major Irrigation – (+) ₹114.60 crore- The increase in receipt is due to actual realization from various sources such extractions of minerals/ sales of tender and issuance of rice shoots etc. Moreover, the water rates were increased for other than irrigation purposes by Haryana Water Resources Authority notification dated 15.07.2022.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2022-23

0701 - Medium Irrigation – (-) ₹ 4.50 crore – The decrease in receipt is due to less collection of anticipated revenue from raw water supply and abiana.

0851 – Village & Small Industries – (-) ₹2.67 crore – The decrease in receipts is due to less number of sample received, less misc. recovery in the industry.

0852–Industries– (-) ₹5.90 crore –The decrease in receipts is due to less recovery of over payment during the year 2022-23.

0853– Non-Ferrous Mining and Metallurgical Industries– (-) ₹265.60 crore –The decrease in receipt is due to suspension of Mining contract /non-payment of contract money/deed rent and non commencement of mining operation due to judicial interventions and directions of National Green Tribunal (NGT).

1053 – Civil Aviation – (-) ₹3.52 crore – The decrease in receipt is due to less Grant-in-Aid received from Airport Authority of India under RCS-UDAN scheme.

1054 - Roads and Bridges – (-) ₹36.12 crore – The decrease in receipt is due to less receipt of tolls collection as well as less sale of tender/ enlistment forms and road cut charges.

1055- Road Transport – (-) ₹ 266.57 crore- The decrease in receipts is due to less operational of bus services.

1425- Other Scientific Research– (-) ₹ 0.20 crore- The decrease in receipts is due to non-receipt of applications of R&D projects.

1452 - Tourism – (-) ₹ 1.02 crore- The decrease in receipt is due to less receipt of rent for last three years of non commercial buildings as State Government share.

1475 - Other General Economic Services – (+) ₹0.88 crore – The increase in receipts is due to more receipts/ recoveries in stamping fee and re-verification of various types of weight and weighting scales.

III. GRANT-IN-AID

1601 - Grant-in-Aid from Central Government– (-) ₹3220.62 crore – The decrease of ₹3220.62 crore is due to less receipts under 06-Centrally Sponsored Schemes and 07-Finance Commission Grants.

4000- Miscellaneous Capital Receipts– (-) ₹1926.09 crore- The decrease in receipt is due to Cooperative Institutions could not redeem the amount of Share Capital due to their weak financial position.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2022-23**B. REVENUE EXPENDITURE**

As compared to the Revised Estimates 2022-23, the Accounts for the year 2022-23 indicate a decrease of ₹7688.61 crore in revenue expenditure. The Major areas of increase/decrease are as under:-

MAIN CAUSES OF VARIATIONS

2011- Parliament/ State/ Union Territory Legislature – (-) ₹6.83 crore– The decrease in expenditure is due to non-filling of regular posts and outsourced posts, less Travel expenses claims and Medical Reimbursement bills claim.

2012 - President/ Vice President/ Governor/ Administrator of U.T. – (-) ₹ 3.52 crore – The decrease in expenditure is due to non filling up of vacant posts and less Travel expenses claims and Medical Reimbursement bills claim.

2013 - Council of Ministers – (-) ₹ 20.30 crore – The decrease in expenditure is due to non-filling up of vacant posts less Travel expenses claims and Medical Reimbursement bills claim and less purchase of vehicles.

2014 - Administration of Justice– (-) ₹147.64 crore – The decrease in expenditure is due to non filling up of vacant post, less utilization of funds under 14th & 15th Finance Commission and less claim of LTC.

2015 - Elections – (-) ₹23.88 crore – The decrease in expenditure is due to non filling of vacant posts and less claim received on account of LTC, Medical Reimbursement.

2029 - Land Revenue – (+) ₹ 23.67 crore – The increase in expenditure is due to filling up of vacant posts, more claims received under medical reimbursement, ex-gratia and minor works.

2030 - Stamps and Registration – (-) ₹ 0.99 crore – The decrease in expenditure is due to non-filling up of vacant posts.

2039 – State Excise – (-) ₹ 7.17 crore – The decrease in expenditure is due to non-filling up of vacant posts, less claims received under LTC & less purchase of office items, vehicles.

2040– Taxes on Sales Trade – (-) ₹ 12.35 crore – The decrease in expenditure is due to non-filling up of vacant posts and less claims under LTC, less purchase of office items, vehicles less Travel expenses claims.

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2041 – Taxes on Vehicles –(-) ₹ 28.91 crore – The decrease in expenditure is due to non filling of vacant posts, less claim received under LTC, TE, MR, RRT, Scholarship, POL and ex-gratia.

2043- Collection under State Goods & Service Tax- (-) ₹0.09 crore- The decrease in expenditure is due to less demand for interest paid on delayed refund of State Goods and Service Tax.

2045- Other Taxes and Duties on Commodities and Services – (-) ₹ 0.99 crore – The decrease in expenditure is due to non submission of RRT amount, less payment of leave salary contribution and non maintenance of Govt. vehicles.

2047 - Other Fiscal Services – (-) ₹0.37 crore – The decrease in expenditure is due to non filling of vacant posts, less claims of medical reimbursement and LTC.

2049- Interest Payment – (-) ₹ 894.45 crore –The decrease of ₹894.45 crore is due to less receipt received from 01-Interest on Internal Debt, 03-Interest on Small Savings, Provident Fund etc, 05-Interest on Reserve Funds and 60-Interest on other Obligation.

2051 - Public Service Commission– (-) ₹65.41 crore – The decrease in expenditure is due to non filling up of vacant posts, less conducting of written examinations of various categories.

2052 - Secretariat General Services – (-) ₹55.35 crore – The decrease in expenditure is due to non filling of vacant posts of various categories, less payment of various bills and non-utilization of Grant-in-Aid for Drone Imaging and Information Systems of Haryana Limited (DRIISHYA) and non-investment of equity share in DRIISHYA.

2053 - District Administration – (-) ₹ 63.86 crore – The increase in expenditure is due to non-filling up of vacant posts, less claims received under Medical Reimbursement, Ex-gratia, POL etc.

2054 - Treasury and Accounts Administration – (-) ₹ 4.27 crore – The decrease in expenditure is due to non-filling up of vacant posts and less claims received on account of LTC, Medical Re-imburement etc.

2055 - Police – (-) ₹ 478.29 crore – The decrease in expenditure is due to non filling of vacant.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2022-23

2056 - Jails – (-) ₹ 9.18 crore – The decrease in expenditure is due to non filling of vacant posts and less claim received under LTC, TE, MR, RRT, Scholarship, POL and ex-gratia.

2057- Supplies and Disposals– (-) ₹ 0.56 crore- The decrease in expenditure is due to non filling of vacant posts and less allocation of funds under object heads T.E., O.E., Contractual, Ex-gratia etc., due to due to less expenditure incurred in these components.

2058- Stationery & Printing –(-) ₹4.52 crore – The decrease in expenditure is due to non filling of vacant posts, less demand of materials, less purchase of machinery and less publication.

2059 - Public Works – (-) ₹7.82 crore – The decrease in expenditure is due to less expenditure in respect of various components i.e Salary, DA, LTC & Ex-gratia.

2062-Vigilance - (-) ₹ 10.13 crore- The decrease in expenditure is due to non filling of vacant posts and less expenditure of office expenses and less purchase of computer accessories.

2070 - Other Administrative Services – (-) ₹79.14 crore – The decrease in expenditure is due to non-filling up of vacant posts, less expenses of office items, less expenditure in Grant-in-Aid and less expenditure on hospitality.

2071 - Pensions & Other Retirement Benefits – (-) ₹396.17 crore – The decrease in expenditure is due to less payment of contribution, pension and other retirement benefits.

2075 –Miscellaneous General Services– (-) ₹50.02 crore – The decrease in expenditure is due to less claims received under Mukhya Mantri Parivar Samridhi Yojana Scheme.

2202 - General Education – (-) ₹ 740.38 crore – Due to vacant posts.

2203 - Technical Education – (-) ₹ 12.77 crore – Due to vacant posts.

2204 - Sports & Youth Services – (-) ₹ 88.40 crore – The decrease in expenditure is on account of surrender of funds due to non-finalization of tenders for purchase of sports equipments, non recruitment of junior coaches and other staff and non-finalization of cash rewards to the left out players.

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2205- Art & Culture- (-) ₹ 41.02 crore- The decrease in expenditure is due to non-filling of vacant posts, less purchase of office items and computer accessories and less repair of motor vehicles.

2210 - Medical and Public Health – (-) ₹ 167.62 crore – The decrease in expenditure is due to non-filling of vacant posts, less claim received in LTC and reimbursement bills and non maturity of supply orders.

2211- Family Welfare- (-) ₹ 12.09 crore- The decrease in expenditure is due to non-filling of the vacant posts and no more case of Ex-gratia.

2215 - Water Supply and Sanitation –(-) ₹ 263.01 crore – The decrease in expenditure is due to retirement of officials and non filling of vacant posts and non reconciliation of raw water charges bills from Irrigation Department.

2216 - Housing– (-) ₹182.16 crore – The decrease in expenditure is due to less claim on repair works of residential buildings/houses of PWD(B&R), colonies/various client departments.

2217 - Urban Development – (-) ₹ 318.64 crore – The decrease is due to less expenditure of two schemes namely Mukhyamantri Smagra Shehri Vikas Yojna and National Urban Renewal Mission (Convergence Share) were booked in revenue Heads whereas revised provisions were made in newly opened Loan heads.

2220 - Information & Publicity – (-) ₹ 85.72 crore – The decrease in expenditure is due non filling up of vacant posts, less supply of material and less advertisement and less utilization of Grant-in-Aid by various academies.

2225 - Welfare of SCs, STs and OBCs – (-) ₹165.69 crore – The decrease in expenditure is due to non-filling of vacant posts and less claims from eligible beneficiaries and less release of funds by Govt. of India.

2230 - Labour and Employment – (-) ₹308.01 crore – The decrease is expenditure is due to less fee for inspection of Boilers in Industrial Units.

2235 - Social Security and Welfare – (-) ₹418.03 crore – The decrease in expenditure is due to non filling up of vacant posts, less receipt of grant-in-aid, less claims received from eligible beneficiaries in Sainik & Ardh Sainik Department and Social Justice & Empowerment Department.

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2236 - Nutrition –(-) ₹ 145.78 crore – The decrease in expenditure is due to less receipt of claim from eligible beneficiaries and less grant received from Government of India.

2245 - Relief on account of Natural Calamities– (-) ₹ 63.38 crore – The decrease in expenditure is due to non-filling up of vacant posts and less claim received for compensation from the farmers.

2250- Other Social Services– (-) ₹1.13crore- The decrease in expenditure is due to non-occurrence of fairs and yatras.

2251 - Secretariat Social Service – (-) ₹ 2.06 crore – The decrease in expenditure is due to non filling of vacant posts of various categories.

2401 - Crop Husbandry –(-) ₹480.98 crore – The decrease in expenditure is due to non-filling up of vacant posts, less staff engaged under outsourcing policy/ non-finalization of rates of saving under object Head Rent, Rates & Taxes (RRT).

2402 - Soil & Water Conservation– (-) ₹15.08 crore – The decrease in expenditure is due to non-filling up of vacant posts, less requirement/ claim received under Medical Reimbursement, Wages, Travel Expenses, LTC, Ex-gratia, Maintenance, Other Charges, POL & Motor Vehicle, non-finalization of rates of saving under object head rent, rates & taxes.

2403 - Animal Husbandry – (-) ₹148.87 crore – The decrease in expenditure is due to non-filling up of vacant posts, non-utilization of funds due to non finalization of rates of insurance premiums and moreover no funds have been released by Government of India.

2404 – Dairy Development – (-) ₹0.23 crore - The decrease in expenditure is due to non-filling of vacant posts.

2405 - Fisheries – (-) ₹ 36.22 crore – The decrease in expenditure is due to non-filling of vacant posts, less claim of medical reimbursement, ex-gratia.

2406- Forestry and Wild Life – (-) ₹85.89 crore – The decrease in expenditure is due to non filling of vacant posts, less claim received under minor works and maintenance component.

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2408- Food Storage and Warehousing - (-) ₹157.63 crore – The decrease in expenditure is due to less payment of subsidies to Confed and non-finalization of payment to Tata Consultancy Service for smart card.

2425 – Co-operation – (-) ₹ 299.38 crore – The decrease in expenditure is due to saving of Rs. 200.25 crore under the scheme “One Time Settlement Scheme for HSCARDB and Harco Bank”, less claim of medical reimbursement and non filling of vacant posts.

2435– Other Agricultural Programmes– (-) ₹0.46 crore–The decrease in expenditure is due to non filling of vacant posts.

2501 – Special Programmes for Rural Development – (-) ₹45.54 crore- The decrease in expenditure is due to non filling of vacant posts and less funds received from Government of India.

2505 –Rural Employment– (-) ₹156.04 crore- The decrease in expenditure is due to non filling of vacant posts and less funds received from Government of India.

2506- Land Reforms- (-) ₹1.31 crore- The decrease in expenditure is due to non filling up of vacant posts, less claim received under Other Charges, POL and Professional and Special Services component.

2515 – Other Rural Development Programmes– (-) ₹755.34 crore – The decrease in expenditure is due to non filling up of vacant posts and less expenditure on work of schemes by PRIs.

2553 – MPs Local Area Development Scheme – (-) ₹ 0.30 crore – The decrease in expenditure is due to no funds received from Government of India.

2700 - Major Irrigation –(-) ₹79.73 crore – The decrease in expenditure is due to vacant posts, actual payment of energy charges and wrong booking of establishment expenditure by the Principal Accountant General office on less pro-rata figure instead of on actual basis on capital side.

2701 - Medium Irrigation – (+) ₹0.20 crore – The increase in expenditure is due to payment of energy charges.

2702 – Minor Irrigation– (-) ₹3.51 crore – The decrease in expenditure is due to scheme transferred from Agriculture Department with effect from 01.04.2022 and no expenditure could be incurred for O&M activities of ground water because time elapsed in

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administrative formalities and transfer of assets. Moreover the expenditure of Salaries/Contractual Staff/TA/DA was as per actual requirement.

2705- Command Area Development- (-) ₹198.20 crore- The decrease in expenditure is due to some development works/projects were not executed.

2801 – Power - (-) ₹43.41 crore- The decrease in expenditure is due to economy measures.

2810 – New and Renewable Energy – (-) ₹64.15 crore – The decrease in expenditure is due to late finalization of rates of Solar Pumps of various categories by Ministry of New Renewable Energy, Government of India.

2851 - Village and Small Industries – (-) ₹124.43 crore – The decrease in expenditure is due to deficiency in the documents of beneficiaries and delay in submissions of revised/corrected documents on the part of implementing agencies/beneficiaries, Interest free loan could not be released due to non-submission of requisite documents by the beneficiary units/ non-receipt of SGST payment certificate from Excise Department Haryana. The portal for receiving an application for purchase incentive on Electric Vehicle were enabled in November, 2022 and the application were received from December, 2022 onwards. The funds were also received in February, 2023 under the Incentive for Electric Vehicle Scheme and due to vacant post, less claims received under LTC, TE, MR, RRT, Scholarship, POL Ex-gratia, Other Charges, Contractual components.

2852 - Industries – (-) ₹ 30.02 crore – The decrease in expenditure is due to non filling of vacant posts, less claim received under LTC, TE, MR, RRT, Scholarship, POL, Ex-gratia, other charges, Contractual Services etc. and non purchase of vehicle due to non-availability on GEM portal.

2853- Non Ferrous Mining and Metallurgical Industries– (-) ₹ 8.30 crore – The decrease in expenditure is due to non filling of the vacant posts, non receipt of bills by HARSAC and object head IT and less contribution in restoration and rehabilitation fund on account of lesser receipt of contract money.

3053 – Civil Aviation – (+) ₹ 911.67 crore – The increase in expenditure is due to more provision under Salary, DA, Wages, Contractual Services, Ex-gratia and Reimbursement components.

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3054 – Roads & Bridges –(-) ₹272.44 crore – The decrease in expenditure is due to non sanctioning of new maintenance works as well as excess calculation of Pro-rata charges.

3055 - Road Transport – (-) ₹167.37 crore – The decrease in expenditure is due to vacant posts and less claims of LTC, Ex-gratia and medical bills.

3425 - Science & Technology and New & Renewable Energy – (-) ₹ 9.71 crore – The decrease in expenditure is due to Economic Measures and expenditure incurred as per actual requirement.

3435 – Ecology & Environment – (-) ₹ 5.21 crore – The decrease in expenditure is due to non-filling up of vacant posts, non disbursement of funds in the Eco Club scheme due to non receiving of utilization certificates for the FY 2018-19 to 2019-20 and non disbursement of funds in the Swarana Jayanti Environment Training Institute scheme due to non receiving of revised estimated cost from PWD (B&R) Department.

3451 - Secretariat Economic Services – (-) ₹4.52 crore – The decrease in expenditure is due to non engagement of Professionals by Swaran Jayanti Haryana Institute of Fiscal Management and adoption of economic measures.

3452 - Tourism – (-) ₹ 15.71 crore – The decrease in expenditure is on account of non-payment of rent due to non finalization of rent agreement by New Delhi Municipal Corporation.

3454- Census Survey and Statistics– (-) ₹24.15 crore – The decrease in expenditure is due to non filling up of vacant posts and due to non-receipt of funds from Government of India.

3456 – Civil Supplies – (-) ₹0.02 crore – Minor variation due to less expenditure in the contingency object head.

3475- Other General Economic Services- (-) ₹1.90 crore- The decrease in expenditure is due to non filling up of vacant posts and less claims of medical reimbursement.

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3-B. CAPITAL ACCOUNTS

CAUSES OF VARIATIONS

A. CAPITAL RECEIPT

1. RECOVERY OF LOANS AND ADVANCES

(₹ in crore)

| Component | Revised Estimates 2022-23 | Accounts 2022-23 | Variation |
|------------------|------------------------------|---------------------|-----------|
| Loans & Advances | 742.56 | 237.75 | -504.81 |

The decrease in receipts is due to less receipt on account of recovery (-)₹504.81 crore under Major Head 6250- Loans for Other Social Services, 6425-Loans for Co-operation, 6501-Loans for Special Programme for Rural Development, 6851-Loans for Village and Small Industries, 6860-Loans for Consumer Industries and 7610-Loans to Government Servant etc.

PUBLIC DEBT (NET)- ₹940.33 crore

(₹ in crore)

| Sr. No | Components | Revised Estimates 2022-23 | | | Accounts 2022-23 | | | Variation |
|--------------|---|---------------------------|-----------------|-----------------|------------------|-----------------|-----------------|----------------|
| | | Receipt | Repayment | Net | Receipt | Repayment | Net | |
| 1 | 101-Market Loan | 45000.00 | 11330.00 | 33670.00 | 45158.00 | 11330.00 | 33828.00 | 158.00 |
| 2 | 103-Loans from LIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 104-Loans from GIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 105-Loans from NABARD | 1800.00 | 649.57 | 1150.43 | 1227.31 | 554.49 | 672.82 | -477.61 |
| 5 | 106-Compensation & Other Bonds | 0.00 | 5190.00 | -5190.00 | 0.00 | 5190.00 | -5190.00 | 0.00 |
| 6 | 107-Loans from SBI & other Banks | 5000.00 | 5079.10 | -79.10 | 4985.59 | 5000.00 | -14.41 | 64.69 |
| 7 | 108-Loans from NCDC | 6840.00 | 8470.71 | -1630.71 | 6652.93 | 8436.10 | -1783.17 | -152.46 |
| 8 | 109-Loans from NCRPB | 948.98 | 141.05 | 807.93 | 220.93 | 157.23 | 63.70 | -744.23 |
| 9 | 110-Ways & Means Advances from RBI | 20000.00 | 20000.00 | 0.00 | 21134.23 | 21134.24 | -0.01 | -0.01 |
| 10 | 111-Special Securities issued to NSS Fund | 0.00 | 1004.39 | -1004.39 | 0.00 | 1004.39 | -1004.39 | 0.00 |
| 11 | 6004-Loans and Advances from Govt. of India | 1315.00 | 470.81 | 844.19 | 1270.30 | 214.82 | 1055.48 | 211.29 |
| Total | | 80903.98 | 52335.63 | 28568.35 | 80649.29 | 53021.27 | 27628.02 | -940.33 |

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The decrease of ₹940.33 crore in the Accounts 2022-23 as compared to Revised Estimate 2022-23 is due to less expenditure under 105-Loans from NABARD ,108-Loans from NCDC crore, 109-Loans from NCRPB and 110-Ways & Means Advances from RBI.

3-C. CAPITAL EXPENDITURE

4408- Capital Outlay on Food Storage- (-) ₹52.82 crore- The decrease in expenditure is due to less receipts and recoveries from the grain supply scheme.

5053– Capital Outlay on Civil Aviation– (-) ₹79.30 crore – The decrease in expenditure is due to non purchase of 10 all metal single engine trainer Aircraft.

1. LOANS AND ADVANCES (EXPENDITURE)**(₹ in crore)**

| Component | R.E. 2022-23 | Accounts 2022-23 | Variations |
|--------------------------------|---------------------|-------------------------|-------------------|
| Loans & Advances (Expenditure) | 2819.05 | 2462.07 | -356.98 |

The decrease in expenditure is due to less expenditure on account of recovery of ₹356.98 crore under 6401-Loans for Crop Husbandry 7610-Loans to Government Servant etc., 6403-Loans for Animal Husbandry, 6202-Loans for Education, Sports, Art and Culture, 6851-Loans for Village and Small Industries, 6408-Loans for Food Storage & Warehousing and 6217-Loans for Urban Development.

3. D Public Account (NET)**(₹ in crore)**

| Revised Estimates 2022-23 | Accounts 2022-23 | Variation |
|--------------------------------------|-------------------------|------------------|
| 4092.24 | 3053.47 | -1038.77 |

The decrease in receipt of ₹1038.77 crore is due to less receipt received under Small Savings, Provident Funds etc., Deposit and Advances and Suspense & Miscellaneous.

CHAPTER – 3 ACCOUNTS FOR THE YEAR 2022-23**3-E. CLOSING BALANCE 2022-23**

According to the Revised Estimates 2022-23, the year was expected to close with a balance of (-) ₹ 437.28 crore as per books of Principal Accountant General, Haryana and with a balance of (-) ₹ 174.37 crore according to books of Reserve Bank of India (RBI). The accounts for 2022-23, however, reveal that the year ended with a balance of (-) ₹716.19 crore according to the books of Principal Accountant General, Haryana and with a balance of (+) ₹ 17.53 crore according to the books of RBI. Thus, there is a deterioration of (-) ₹ 1153.37 crore as per books of Principal Accountant General, Haryana and (-) ₹ 156.81 crore as per books of RBI in the financial position of the State as compared to Revised Estimates 2022-23. The difference of figures of Principal Accountant General, Haryana and RBI is on account of some petty transactions of year 2022-23 not being adjusted yet.

CHAPTER – 4 REVISED ESTIMATES 2023-24**4- A. REVENUE ACCOUNTS**

The following table compares the revenue receipts provided in the Revised Estimates 2023-24 with those provided in the Budget Estimates 2023-24.

A- REVENUE RECEIPTS

| | | | | (₹ in crore) |
|-------|----------------------------|---------------------------------|----------------------------------|-------------------|
| | Components | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Variations |
| (I) | TAX REVENUE | 86880.93 | 85658.09 | -1222.84 |
| | 1. Share in Central Taxes. | 11164.43 | 12072.09 | 907.66 |
| | 2. State Taxes | 75716.50 | 73586.00 | -2130.50 |
| (II) | NON TAX REVENUE | 12651.01 | 8282.68 | -4368.33 |
| (III) | GRANT-IN-AID | 9590.48 | 11546.16 | 1955.68 |
| | Total | 109122.42 | 105486.93 | 3635.49 |

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS**(I) TAX REVENUE- (1) Share in Central Taxes****I. (1) TAX REVENUE-CENTRAL TAXES**

| | | | | (₹ in crore) |
|--|--|---------------------------------|----------------------------------|-------------------|
| | Components | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Variations |
| | 0005-Central Goods and Service Tax (CGST) | 3610.05 | 3610.63 | 0.58 |
| | 0008-IGST | 0.00 | 0.00 | 0.00 |
| | 0020- Corporation Tax | 3573.39 | 3708.40 | 135.05 |
| | 0021- Taxes on Income | 3476.39 | 4163.13 | 686.74 |
| | 0028-Other Taxes on Income and Expenditure | 0.00 | 0.00 | 0.00 |
| | 0032-Tax on Wealth | -0.09 | -0.10 | -0.01 |
| | 0037- Customs | 354.16 | 412.50 | 58.43 |
| | 0038- Union Excise Duties | 148.33 | 155.05 | 6.72 |
| | 0044- Service Tax | 2.24 | 2.22 | -0.02 |
| | 0045-Other Taxes & Duties | 6.50 | 20.17 | 13.67 |
| | Total | 12072.09 | 13332.23 | 1260.14 |

Revised Estimates 2023-24 is due to more receipts received from Government of India under 0005-Central Goods and Services Tax(CGST), 0020-Corporation Tax, 0021-Taxes on Income other than Corporation Tax, 0037-Customs, 0038-Union Excise Duties, 0045-Other Taxes & Duties.

CHAPTER – 4 REVISED ESTIMATES 2023-24**I. (2). TAX REVENUE - STATE TAXES**

State Taxes for Budget Estimates 2023-24 indicate decrease of ₹2110.33 crore as compared to Revised Estimates 2023-24. The major areas of projected increase/decrease are as under: -

0006 – State Goods and Services Tax (GST)- (-) ₹ 587.00 crore – The decrease in receipt is due to less realization of State Goods and Service Tax (SGST).

0030 – Stamps & Registration fees – (-) ₹ 70.00 crore - The decrease in receipt is due to less transaction of immovable property.

0039 - State Excise - (-) ₹100.00 crore – The decrease in receipt is due to less collection from Haryana State Excise.

0040 – Taxes on Sales Trade etc. - (-) ₹1490.00 crore - The decrease in receipt is due to less receipts under State Sales Tax on sale of Motor Spirits & Lubricants, Tax on purchase of Sugarcane and Other Receipts.

0041 – Taxes on Vehicles- (+) ₹40.00 crore – The increase in the receipt is assumed on account of more realization of challans of privates buses, overloaded vehicles, and registration of commercial vehicles etc.

0043 – Taxes and Duties on Electricity- (+) ₹75.00 crore – The increase in the receipt is due to more Electricity Duty realization from the consumers by the Power Utilities.

0045 – Other Taxes and Duties on Commodities & Services- (+) ₹21.67 crore – The increase in the receipt is due to more revenue under other Taxes and Duties on Commodities and Services.

CHAPTER – 4 REVISED ESTIMATES 2023-24**II. NON- TAX REVENUE**

The Non Tax Revenue for the year 2023-24 show decrease of ₹3022.95 crore in receipts as compared to the Revised Estimates 2023-24 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049- Interest Receipts- (-) ₹430.15 crore -The decrease of ₹430.15 crore is due to less receipts received from 103-Interest from Departmental Commercial Undertakings, 195- Interest from Co-operative Societies and 800-Other Receipts.

0050-Dividends and Profits- (-) ₹250.00 crore- The decrease of ₹250.00 crore is due to less receipts from scheme 101-Dividend from Public Undertaking.

0051-Public Service Commission & HSSC- (-) ₹12.00 crore- The decrease in receipt is due to less advertisements by Haryana Staff Selection Commission and Haryana Public Service Commission.

0055-Police- (-) ₹15.00 crore- The decrease in receipt is due to less from the Fees, Fines & Fore-feitures and other Government/Parties.

0056 – Jails- (-) ₹1.50 crore – The decrease in receipt is due to less sale of articles manufactured by Jail Industries and miscellaneous receipts at Jails and Head Quarter.

0057 – Supplies & Disposal- (-) ₹2.00 crore – The decrease in receipt is due to less tenders floated and finalized as a result less tender fee and departmental charges were received under Penalty/Forfeiture of security.

0058 – Stationary and Printing- (-) ₹3.00 crore – The decrease in receipt is due to non purchase of Photostat paper and stationary items by the commercial departments and Gazette work done in online/e-gazette during this year.

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0059 – Public Works- (-) ₹40.00 crore – The decrease in receipt is due to less receipt of rent from non-residential buildings, rest houses, disposal of less store items vehicles and machinery, less sale of tender documents etc.

0070 – Other Administrative Services- (+) ₹35.00 crore – The increase in receipt is due to more recoveries of over payments, Fines and forfeitures and other receipts.

0071 – Contribution and Recoveries towards Pension & other Retirement Benefits- (-) ₹3.30 crore – The decrease in receipts is due to less receipt of contribution of officers went on foreign services, contributions from Private aided schools and colleges towards pension, less refund of gratuity, and less receipts from other items.

0075 – Miscellaneous General Services-(-) ₹94.00 crore –The decrease in receipt is due to lower sale of land and property (through auction/allotment) by the State and less receipts of Guarantee fee.

0202 - Education, Sports, Art & Culture - (-) ₹218.22 crore – The decrease in receipt is due to less deposits of reimbursement made by the State Project Director into the State receipt head on account of the salary of staff provided by the State Government to run schools under the Rashtriya Madhyamikh Shiksha Abhiyaan (RMSA) and Serva Shiksha Abhiyaan.

0210 - Medical & Public Health – (-) ₹100.05 crore - The decrease in receipt is due to less grants received from Employees State Insurance Corporation, Government of India and license fees, course fees of Bachelor of Ayurvedic Medicine and Surgery and Right To Information.

0211 – Family Welfare – (-) ₹0.08 crore – There is no provision of any regular receipt under the head. However, the receipt is collected through miscellaneous recovery from the employees and sale of condemned goods.

0215-Water Supply and Sanitation-(-) ₹30.00 crore – The decrease in receipt is due to wave off the Drinking Water surcharges/interest in villages/rural area.

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0216 – Housing – (-) ₹3.00 crore – The decrease in receipt is due to receiving of less applications for grant of licenses, renewal fee, conversion charges and composition fee to be received from the colonizers.

0217 - Urban Development- (-) ₹1450.00 crore – The decrease in receipt is due to receiving of less license fee and compounding fee regarding unauthorized construction.

0220 – Information and Publicity- (-) ₹0.05 crore- The decrease in receipt is due to less sale of old Newspapers, Public Address equipment and store items.

0230 - Labour & Employment- (-) ₹17.82 crore- The decrease in receipt is due to less registration or renewal fees under the Punjab Shops and commercial Establishment Act, 1958 and more fees under Factories Act.

0235 – Social Security and Welfare- (+) ₹71.00 crore- The increase in receipt is due to reimbursement of salary and license fee of Durg- addiction induction and undisbursed of pension.

0250 – Other Social Services- (-) ₹ 6.79 crore- The decrease in receipt is due to miscellaneous receipts such as sale proceeds of unserviceable articles and less lease rate of Chak.

0401- Crop Husbandry - (+) ₹17.00 crore – The increase in receipt is due to more sales of seeds, fertilizers and higher miscellaneous receipts.

0403- Animal Husbandry - (-) ₹2.00 crore- The decrease in receipts is due to less income received from the other receipts from Hissar Cattle Farm under the Scheme.

0405- Animal Husbandry - (+) ₹1.28 crore- The increase in receipts is due to more income received from rent and sale of fish seeds under the scheme.

0406- Forestry and Wild Life - (-) ₹7.00 crore- The decrease in receipt is due to widening of roads and fewer trees are available for cutting.

0408- Food storage and warehousing - (-) ₹18.00 crore- The decrease in receipt is due to less unutilized amount being a recurring nature receipt.

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0425- Cooperation - (-) ₹3.00 crore- The decrease in the receipt due to less fees on account of licensing to warehousing and other miscellaneous cooperation recorded against the expected receipt.

0435- Other Agricultural Programme - (-) ₹3.50 crore- The decrease in receipt is due to less income received from sale of trees & other forest produce and licenses fee received on account of food grains, ration card & miscellaneous receipts etc.

0506- Land Reforms - (-) ₹0.40 crore- The decrease in receipt is due to less non-recurring receipts and RTI fees.

0515- Other Rural Development Programme - (-) ₹5.00 crore- The decrease in receipt is due to less income received from Sale proceeds of dead stock, waste papers and other articles, recovery of overpayment, unutilized grant-in-aid and miscellaneous receipt under schemes.

0700- Medium Irrigation - (+) ₹124.00 crore- The increase in receipt is anticipation of pending arrear of Raw Water charges from Public Health Engineering Department.

0701– Medium Irrigation– (-) ₹5.00 crore –The decrease in receipt is due to less realization of recovery.

0851- Village and Small Industries– (-) ₹ 0.50 crore- The decrease in receipt is due to less number of testing samples received.

0852- Industries– (-) ₹19.00 crore- The decrease in receipt is due to non refund of unspent payment of grant-in aid and less amounts received under other receipts.

0853- Non-Ferrous Mining & Metallurgical Industries– (-) ₹527.67 crore- The decrease in receipt is due to less royalty received from contract/mining operations.

1053- Civil Aviation– (-) ₹15.00 crore- The decrease in receipt is due to less rental income received.

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1055- Road Transport– (-) ₹1086.00 crore- The decrease in receipt is due to less number of Buses in fleet.

1425- Civil Aviation– (+) ₹0.50 crore- The increase in receipt is due to recovery of excess salary.

1452- Tourism– (-) ₹ 1.00 crore- The decrease in receipt is due to less activities conducted like fairs/festivals.

1475 – Other General Economic Services – (+) ₹53.00 crore – The increase in receipt is due to increase in Challan and issue of more licenses and receiving of more scrutiny fees for projects relating environment clearance from State Environment Impact Assessment Authority and more receipts/recoveries in stamping fees and re-verification of various types of weight and weighting scales.

1601 – Grant-in-Aid from Central Government - (+) ₹1955.68 crore – The increase of ₹1955.68 crore is due to more receipts received under 07-Finance Commission Grant and 08-Other Transfer/Grants to State/Union Territories with Legislatures.

4000- Miscellaneous Capital Receipts– (-) ₹4620.00 crore- The decrease in receipt is due to Co-operative Institutions could not redeem the amount of Share Capital due to their weak financial position.

B. REVENUE EXPENDITURE

As compared to the Budget Estimates 2023-24, the Revised Estimates for the year 2023-24 indicate a decrease of ₹6558.79 crore in Revenue Expenditure. The major areas of increase/decrease are as under: -

MAIN CAUSES OF VARIATIONS

2011 – Parliament/State/UT Legislature- (-) ₹4.07 crore – The decrease in expenditure is due to less provision in Travel Expenses component.

2012– President/Governor/Administrator of Union Territories- (-) ₹1.52 crore- The decrease in expenditure is due to less provision in Travel Expenses and LTC components.

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2013 - Council of Ministers- (-) ₹6.89 crore –The decrease in expenditure is due to less provision in T.E., LTC, Training and M.V.

2014 - Administration of Justice- (+) ₹103.02 crore - The increase in expenditure is due to implementation of Judicial Pay Commission and more provision under salary, DA, wages, Medical Reimbursement, TE components.

2015 - Elections - (-) ₹ 67.88 crore – The decrease in expenditure is due to non filling up of vacant posts, less requirement of funds under computerisation (IT), medical reimbursement and other charges etc.

2029 - Land Revenue - (-) ₹140.30 crore – The decrease in expenditure is due to non-filling up of vacant posts and less claims of TA, LTC and Training.

2030 - Stamps & Registration - (+) ₹13.88 crore – The increase in expenditure is due to pending payment of security printing press, Hyderabad and Security Printing Press, Nasik Road, Maharashtra.

2039 - State Excise - (-) ₹22.52 crore – The decrease in expenditure is due to non filling up of vacant posts, non conducting of training programmes.

2040 – Taxes on Sale Trade etc.- (-) ₹89.80 crore– The decrease in expenditure is due to non-filling up of vacant posts, less office expenses, less purchase of computer accessories and non conducting of training programmes for officers/ officials.

2041 – Transport Commissioner Haryana - (-) ₹16.37 crore – The decrease in expenditure is due to non-filling of vacant posts, less claim under Ex-gratia. T.A., Education Allowance bills.

2043 – Collection Charges under State Goods and Services Tax - (-) ₹7.30 crore – The decrease in expenditure is due to less payment of legal fee to counsels.

2045 - Other Taxes & Duties on Commodities and Services - (-) ₹2.53 crore – The decrease in expenditure is due to non filling up of vacant posts land less repair of motor vehicles.

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2047 - Other Fiscal Services- (-)₹0.37 crore –The decrease in expenditure is due to non-filling up of vacant posts, less requirement of funds under computerization (IT), medical reimbursement and other charges etc.

2049 – Interest Payment–(+)₹1000.00 crore The increase in expenditure between Revised Estimates 2023-24 and Budget Estimates 2024-25 is due to more expenditure from 01-Interest on internal Debt , 03-Interest on Small Savings, Provident Funds etc. and 60-Interest on Other Obligations.

2051 – Public Service Commission - (-) ₹15.50 crore – The decrease in expenditure is due non-filling up of vacant posts and less provision under Travel Expenses, Secret Services Expenditure component.

2052 - Secretariat General Services - (-) ₹48.08 crore – The decrease in expenditure is due to less demand under Contractual Services, DA, POL, Medical Reimbursement and Ex-Gratia etc.

2053 - District Administration - (-)₹137.49 crore - The decrease in expenditure is due to non-filling up of vacant posts and less claims received under Travel Expenses, Training, Minor Works, LTC etc.

2054 - Treasury and Accounts - (-)₹5.28 crore – The decrease in expenditure is due to less requirement of funds under Computerization (IT), Medical Reimbursement and Other Charges etc.

2055 - Police- (-) ₹364.07 crore–The decrease in expenditure is due to non filling of vacant posts, less claim under Ex-gratia, TA, Education Allowance Bills.

2056 - Jails - (-)₹21.54 crore – The decrease in expenditure is due to non filling of vacant posts, less claim under Ex-gratia, TA, Education Allowance Bills.

2057-Supplies & Disposal - (-) ₹0.89- The decrease in expenditure due to non filling up of vacant posts and less allocation of funds under object heads TE, RRT, Scholarship and Stipend, Professional and Special Services and Special Services, Contractual Ex-Gratia etc.

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2058 - Stationery & Printing- (-)₹5.80 crore – The decrease in expenditure is mainly due to non-filling up of vacant posts and less expenditure in material and supply and less Publications.

2059 - Public Works - (-) ₹210.94 crore – The decrease in expenditure is due to vacant posts, actual expenditure in various components as such as OE, TE, MR, LTC, Ex-gratia and maintenance charges etc.

2062– Vigilance- (-) ₹3.56 crore–The decrease in expenditure is due to non-filling up of vacant posts.

2070 - Other Administrative Services- (-) ₹69.87 crore – The decrease in expenditure is mainly due to non filling up of vacant posts, less demand of grant-in-aid (General) and less provision in ex-gratia components.

2071 - Pension & Other Retirement Benefits - (+)₹1200.03 crore – The increase in expenditure is due to payment of more superannuation and retirement benefits to the retirees.

2075 – Miscellaneous General Services- (+)₹2.05 crore – The increase in expenditure is due to more demand received under Mukhya Mantri Parivar Samridhi Yojana (MMPSY) scheme.

2202 - General Education- (-)₹2411.08 crore - The decrease in expenditure is due to non-filling up of vacant posts.

2203 - Technical Education– (-)₹25.11 crore - The decrease in expenditure is due to non-filling up of vacant posts.

2204 - Sports and Youth Services - (-) ₹82.78 crore – The decrease in expenditure is due to non-filling up of vacant posts and less eligible sports persons identified for cash award.

2205 - Art and Culture - (-) ₹8.51 crore – The decrease in expenditure is mainly due to non-filling up of vacant posts, less requirement of funds under material and supply, less consumption of electricity and less medical claims.

2210 - Medical and Public Health - (-) ₹648.08 crore – The decrease is due to non filling of vacant posts.

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2211-Family Welfare- (-) ₹0.36 crore- The decrease is due to non filling up of vacant posts.

2215 - Water Supply and Sanitation - (+) ₹278.06 crore – The increase in expenditure is due to pending payment of Raw Water Charges , more claim of medical reimbursement, and Energy Charges.

2216 – Housing - (-) ₹45.46 crore – The decrease in expenditure is due less provision under grant-in-aid component.

2217- Urban Development- (-)₹647.84 crore –The decrease in expenditure is due to less provision under grant-in-aid component.

2220 - Information & Publicity- (-)₹80.50 crore – The decrease in expenditure is mainly due to non-filling up of vacant posts, less requirement of funds under Other Charges, less Advertisements and less repair of vehicles.

2225 - Welfare of SC/STs, OBCs and Monitories – (-) ₹165.16 crore – The decrease in expenditure is due to non-filling up of vacant posts, non finalization of Scholarships to the SCs/ BCs students and less release of funds by Government of India.

2230–Labour and Employment- (-) ₹716.33 crore – The decrease is due to non filling up of vacant posts, less claim under ex-gratia, T.A., Education Allowance bills and less applicants of unemployment allowance.

2235 - Social Security and Welfare - (+) ₹922.76 crore – The increase in expenditure is due to enhancement in rate of pension and increase in the number of beneficiaries under Social Security Pensions, enhancement in rate of honorarium & uniform allowance of Anganwari Workers and Helpers.

2236 - Nutrition - (+) ₹52.55 crore – The increase in expenditure is due to increase in number of beneficiaries under Multi Sectoral Nutrition Programme and more funds received from Government of India.

2245 - Relief on account of Natural Calamities - (+) ₹150.81 crore – The increase in expenditure is due to payment of more compensation to the farmers whose crops were damaged .

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2250-Other Social Services– (-) ₹1.16 crore- The decrease is due to less utilization of funds under Other Charges, Grant-in-Aid(General) and Court Fees.

2251 - Secretariat Social Services- (-) ₹4.42 crore – The decrease in expenditure is due to non filling up of vacant posts.

2401- Crop Husbandry– (-)₹1082.34 crore–The decrease in expenditure is due to non-filling up of vacant posts.

2402 - Soil & Water Conservation - (-) ₹23.25 crore – The decrease in expenditure is due to less registration/ implementation of Pilot Project for the reclamation of saline soil and waterlogged land in the State and for treatment of alkaline and saline soil under different Districts of Haryana.

2403- Animal Husbandry-(-)₹220.43 crore–The decrease in expenditure is due to non-filling up of vacant posts and non finalization of development works.

2404 - Dairy Development- (-)₹0.36 crore – The decrease in expenditure is due to non-filling up of vacant posts.

2405 - Fisheries - (-) ₹90.79 crore – The decrease in expenditure is due to non-filling up of vacant posts and less funds received from Government of India.

2406 - Forestry and Wild Life- (-)₹163.89 crore – The decrease in expenditure is due to non filling up of vacant posts and less provision under Minor Works and Maintenance components.

2408 – Food Storage and Warehousing- (-)₹201.65 crore –The decrease in expenditure is due to vacant posts, less claim of LTC and Medical Reimbursement bills.

2415 - Agricultural Research & Education- (-) ₹0.02 crore – The decrease in expenditure is due to no claim received.

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2425 - Cooperation- (+) ₹19.84 crore – The increase in expenditure is due to payment of claims of HSCARDB, PACs and DDCBs in accordance with the provisions of One Time Settlement (OTS) Policy-2019.

2435 – Other Agricultural Programmes- (-) ₹0.63 crore – The decrease in expenditure is due to non-filling up of vacant posts.

2501- Special Programmes for Rural Development- (-) ₹122.33 crore- The decrease in expenditure is due to non finalization of development work.

2505- Rural Employment- (-) ₹55.03 crore- The decrease in expenditure is due to less funds received from Government of India.

2506 - Land Reforms- (-) ₹23.72 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim under Travel Expenses, Training, Minor Works, LTC etc.

2515 - Other Rural Development Programmes- (-) ₹789.83 crore – The decrease in expenditure is due to non-filling up of vacant posts and non finalization of development work.

2700 - Major Irrigation- (-) ₹319.37 crore – The decrease in expenditure is due to non utilization of funds by Haryana Pond & Waste Water Management Authority, Haryana Water Resources Conservation, Regulation & Management Authority and due to vacant posts, less expenditure in Office Expenses, Maintenance etc.

2701 – Medium Irrigation- (+) ₹7.00 crore– The increase in expenditure is due to more requirements for energy bills.

2702 - Minor Irrigation- (-) ₹5.26 crore– The decrease in expenditure is due to less expenditure in Salary, Dearness Allowance and Maintenance.

2705- Command Area Development- (-) ₹423.22 crore– The decrease in expenditure is due to less provision under grant-in-aid on actual basis.

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2801-Power- (+) ₹80.85 –The increase in expenditure is due to COVID-19 relief on account of wave-off monthly minimum charges and fix cost to consumers.

2810 – New and Renewable Energy - (+) ₹287.03 crore – The increase in expenditure is due to tender finalization of solar water pumping system etc.

2851-Village & Small Industries- (-) ₹564.69 crore- The decrease in expenditure is due to non-filling up vacant posts and under object heads TE, OE, RRT, Subsidies, Grant-in-Aid, OC, Ex-gratia, Honorarium and Traing etc.id Contractual Services, Ex-gratia and training etc. due to less expenditure incurred in these components.

2852- Industries- (-) ₹338.72 crore – The decrease in expenditure is due to no filling up vacant post and less expenditure under object heads RRT, Grant-in-Aid, Subsidies, Motor Vehicle. LTC, Special Component for Scheduled Castes, M.R., and Training.

2853- Non-Ferrous Mining and Metallurgical Industries- (-) ₹17.41 crore – The decrease in expenditure is due to non filling up of vacant posts and less expenditure in Training and Computerization(IT) components.

3053 -Civil Aviation- (-) ₹13.80 crore - The decrease in expenditure is due to non-filling of vacant posts, less claim under Ex-gratia. T.A., Education Allowance bills.

3054 – Roads & Bridges- (-) ₹97.51 crore - The decrease in expenditure is due to less provision of pro-rata charges and less maintenance of Road Works etc.

3055 - Road Transport - (-) ₹388.47 crore - The decrease in expenditure is due to non-filling of vacant posts, less claim under Ex-gratia. T.A., Education Allowance bills.

3425- Other Scientific Research (Science & Technology Department)- (-) ₹13.36 crore – The decrease in expenditure is due to economy measures and as per actual requirement.

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3435- Ecology & Environment- (-)₹15.96 crore – The decrease in expenditure is due to non filling up of vacant posts and less provision in grant-in-aid General and grant for creation in capital assets components.

3451- Secretariat Economic Services - (-)₹10.00 crore – The decrease in expenditure is due to vacant posts and less requirement of funds under Medical Reimbursement.

3452 -Tourism - (-)₹11.09 crore –The decrease in expenditure is due to non-filling of vacant posts, less claim under Ex-gratia. T.A., Education Allowance bills, LTC and Grant-in-Aid.

3454 - Census Survey and Statistics - (-) ₹2.89 crore - The decrease in expenditure is due to vacant posts and less grant received from Government of India.

3456 – Civil Supplies - (+) ₹0.01 crore - The increase in expenditure is due to establishment of Corpus Fund as State Welfare Fund.

3475- Other General Economic Services- (-)₹4.58 crore- The decrease in expenditure is due to less requirement of funds under contribution.

4408– Capital Outlay on Food Storage and Warehousing- (-) ₹1052.28 crore- The decrease in expenditure is due to less recoveries from grain supply scheme.

4-B CAPITAL ACCOUNT

1. RECOVERY OF LOAN AND ADVANCES

(₹ in crore)

| Component | B.E. 2023-24 | R. E. 2023-24 | Variation |
|-----------------------------|-----------------|------------------|----------------|
| Loans & Advances | 1132.80 | 614.01 | -518.79 |

The decrease of ₹518.79 is due to less receipt received under Major Head 6401-Loans for Crop Husbandry, 6501-Loans for Special Programme and 7610-Loans to Government Servant etc.

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PUBLIC DEBT (NET)

(₹ in crore)

| Sr. No. | Component s | Budget Estimates 2023-24 | | | Revised Estimates 2023-24 | | | Variati on |
|--------------|---|--------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|---------------|
| | | Receipt | Repayment | Net | Receipt | Repayment | Net | |
| | 1 | 2 | 3 | 4= (2-3) | 5 | 6 | 7= (5-6) | 8 |
| 1 | 101-Market Loan | 47500.00 | 13946.18 | 33553.82 | 47500.00 | 13946.18 | 33553.82 | 0.00 |
| 2 | 103-Loans from LIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 104-Loans from GIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 105-Loans from NABARD | 1800.00 | 638.12 | 1161.88 | 1800.00 | 638.12 | 1161.88 | 0.00 |
| 5 | 106-Compensati on & Other Bonds | 0.00 | 5190.00 | -5190.00 | 0.00 | 5190.00 | -5190.00 | 0.00 |
| 6 | 107-Loans from SBI & other Banks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 108-Loans from NCDC | 14320.00 | 14046.45 | 273.55 | 11705.00 | 11690.00 | 15.00 | -258.55 |
| 8 | 109-Loans from NCRPB | 220.00 | 143.29 | 76.71 | 300.00 | 138.74 | 161.26 | 84.55 |
| 9 | 110-Ways & Means Advances from RBI | 20000.00 | 20000.00 | 0.00 | 25000.00 | 25000.00 | 0.00 | 0.00 |
| 10 | 111-Special Securities issued to NSS Fund | 0.00 | 1004.39 | -1004.39 | 0.00 | 1004.39 | -1004.39 | 0.00 |
| 11 | 6004-Loans and Advances from Govt. of India | 1000.00 | 251.94 | 748.06 | 1093.00 | 251.94 | 841.06 | 93.00 |
| Total | | 84840.00 | 55220.37 | 29619.63 | 87398.00 | 57859.37 | 29538.63 | -81.00 |

A net credit of ₹29619.37 crore against Budget Estimate 2023-24 and the net credit of Rs.29538.63 crore against the Revised Estimate 2023-24. Thus, there is a decrease of ₹81.00 crore due to less receipt received under 108-Loans from NCDC.

CHAPTER – 4 REVISED ESTIMATES 2023-24**B - CAPITAL EXPENDITURE**

As per Revised Estimates 2023-24, Capital expenditure has shown a decrease of ₹4017 crore against the Budget Estimates 2023-24.

CAUSES OF VARIATION**4.C CAPITAL EXPENDITURE**

(₹ in crore)

| Budget Estimates 2023-24 | Revised Estimates 2023-24 | Variations |
|-------------------------------------|--------------------------------------|-------------------|
| 18460.24 | 14442.87 | -4017.37 |

LOAN AND ADVANCES (EXPEDITURE)

(₹ in crore)

| Component | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Variations |
|--------------------|-------------------------------------|--------------------------------------|-------------------|
| Loans and Advances | 4197.91 | 4237.15 | 39.24 |

The increase in expenditure is due to more expenditure under Major Head 6202- Loans for Education, Sports, Art and Culture, 6401- Loans for Crop Husbandry, 6408 –Loans and Food Storage & Warehousing and 7055-Loans for Road Transport.

4. D. Public Account (NET)

(₹ in crore)

| Budget Estimates 2023-24 | Revised Estimates 2023-24 | Variations |
|-------------------------------------|--------------------------------------|-------------------|
| 3360.34 | 1442.41 | -1935.93 |

The decrease of ₹ 1935.93 crore is due to less receipts under Suspense and Miscellaneous.

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CHAPTER - 5

BUDGET ESTIMATES 2024-25

5-A. REVENUE ACCOUNTS

The following table compares the revenue receipts provided in the Revised Estimates 2023-24 with those provided in the Budget Estimates 2024-25. ₹10851.97 crore.

A. REVENUE RECEIPTS

| (₹ in crore) | | | | |
|--------------|---------------------------|---------------------------|--------------------------|-----------------|
| | Components | Revised Estimates 2023-24 | Budget Estimates 2024-25 | Variations |
| (I) | TAX REVENUE | 85658.09 | 97883.33 | 12225.24 |
| | 1. Share in Central Taxes | 12072.09 | 13332.23 | 1260.14 |
| | 2. State Taxes | 73586.00 | 84551.10 | 10965.10 |
| (II) | NON TAX REVENUE | 8582.68 | 9243.46 | 660.78 |
| (III) | GRANT-IN-AID | 11546.16 | 9512.11 | -2034.05 |
| | Total | 105786.93 | 116638.90 | 10851.97 |

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

I. (1) TAX REVENUE-CENTRAL TAXES

| (₹ in crore) | | | | |
|--|---------------------------|--------------------------|----------------|--|
| Components | Revised Estimates 2023-24 | Budget Estimates 2024-25 | Variations | |
| 0005-Central Goods and Service Tax (CGST) | 3610.63 | 4076.04 | 465.41 | |
| 0008-IGST | 0.00 | 0.00 | 0.00 | |
| 0020- Corporation Tax | 3708.40 | 4186.77 | 478.37 | |
| 0021- Taxes on Income | 4163.13 | 4613.32 | 450.19 | |
| 0028-Other Taxes on Income and Expenditure | 0.00 | 0.00 | 0.00 | |
| 0032-Tax on Wealth | -0.10 | -0.13 | -0.03 | |
| 0037- Customs | 412.59 | 272.05 | -140.54 | |
| 0038- Union Excise Duties | 155.05 | 162.67 | 7.62 | |
| 0044- Service Tax | 2.22 | 0.45 | -1.77 | |
| 0045-Other Taxes & Duties | 20.17 | 21.06 | 0.89 | |
| Total | 12072.09 | 13332.23 | 1260.14 | |

The increase of ₹1260.14 crore in Budget Estimates 2024-25 as compared to Revised Estimates 2023-24 is on account of more receipts from Government of India under 0005-Central Goods and Services Tax (CGST), 0020-Corporation Tax and

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0021- Taxes on income other than Corporation Tax, 0038- Union Excise and 0045-Other Taxes and Duties.

I. (2) TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2024-25 indicate an increase of ₹10966.39 crore as compared to Revised Estimates 2023-24. The major areas of projected increase are as under: -

0006 – State Goods and Services Tax (GST)- (+) ₹ 4605.00 crore – The increase in receipt is due to implementation of Goods and Service Tax (GST).

0029 – Land Revenue – (+) ₹ 3.00 crore - The increase in receipt is due to receipt of more mutation fee, fines and forfeitures and copying and inspection fees of Patwari's record.

0030 – Stamps & Registration fees – (+) ₹ 2621.00 crore - The increase in receipt is due to more transaction of immovable property.

0039 - State Excise- (+) ₹ 1250.00 crore – The increase in receipt is due to country spirits, malt liquor, Foreign Liquors and Spirits, Commercial & Denatured Spirits & Medicated Wines, fines and confiscations and other Receipts etc.

0040 – Taxes on Sales Trade etc. - (+) ₹ 1740.00 crore - The increase in receipt is due to more receipts under Central Sales Tax Act and State Sales Tax Act.

0041 – Taxes on Vehicles- (+) ₹663.00 crore – The increase in the receipt is on account of more challans of private buses, overloaded vehicles, and realization of registration of vehicles etc.

0042– Taxes on Goods and Passengers- (+) ₹1.00 crore –The increase in the receipt is due to more receipts expected in Taxes on Goods and Passengers.

0043– Taxes and Duties on Electricity- (+) ₹80.50 crore – The increase in the receipt is due to more Electricity Duty realization from the consumers by the Power Utilities.

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0045- Other Taxes and Duties on Commodities & Services- (+) ₹1.89 crore– The increase in the receipt is due to more Entertainment Tax on Advertisement Exhibited in Cinema Theaters and other receipts.

II. NON- TAX REVENUE

The Non Tax Revenue for the year 2024-25 show decrease of ₹704.59 crore in receipts as compared to the Revised Estimates 2023-24 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049- Interest Receipts- (+) ₹ 75.00 crore -The increase of ₹75.00 crore is is due to more receipts received from 103-Interest from Departmental Commercial Undertakings.

0050- Dividends and Profits- (+) ₹10.00 crore- The increase of ₹ 10.00 crore is due to more receipts from scheme 101-Dividend from Public Undertakings.

0051– Public Service Commission & HSSC- (+) ₹2.00 crore – The increase is due to more expectation of projected advertisements of various categories of posts by Haryana Staff Selection Commission and Haryana Public Service Commission.

0055– Police- (+) ₹20.00 crore – The increase in receipt is due to higher receipt from the receipt, from other Govt., contribution from Railway, fee fines and forfeitures and receipt from traffic challans.

0056– Jails- (+) ₹1.00 crore – The increase in receipt is due to more sale of articles manufactured by Jail Industries and less to miscellaneous receipts at Jails and Head Quarter.

0059– Public Works- (+) ₹8.00 crore –The increase in receipt is on account of more sales of tender forms, enlistment forms and more disposals of condemned material and store items.

0070– Other Administrative Services- (+) ₹2.00 crore – The increase in receipt is due to more recoveries of over payment, sale proceeds of unclaimed and escheated property and other receipts of State Election Commission.

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0071–Contribution and Recoveries towards Pension & other Retirement Benefits- (+) ₹3.30 crore – The increase in receipt is due to more contributions from Private Aided Schools and Colleges towards pension, and more receipts from other items.

0075 – Miscellaneous General Services- (+) ₹9.00 crore – The increase in receipt is due to deposit of more Guarantee fees.

0202 - Education, Sports, Art & Culture- (+) ₹15.00 crore – The increase in receipt is due to more deposits of reimbursement made by the State Project Director into the State receipt head on account of the salary of staff provided by the State Government to run schools under the Rashtriya Madhyamikh Shiksha Abhiyaan (RMSA) and Serva Shiksha Abhiyaan (SSA).

0210 - Medical & Public Health – (+) ₹64.35 crore - The increase in receipt is due to more collection through miscellaneous recovery from the Employees State Insurance Corporation, Government of India.

0211 – Family Welfare – (+) ₹ 0.03 crore – The increase in receipt is due to miscellaneous recoveries from the employee and sale of condemned goods.

0215- Water Supply and Sanitation-(+) ₹15.00 crore – The increase in receipt is due to more realization of Commercial/Institution/Industries water connection and more new connections for all categories to be installed in Rural as well as Urban areas.

0216 – Housing – (+) ₹ 3.00 crore – The increase in receipt is due to receiving of more applications for grant of licenses, renewal fee, conversion charges and composition fee to be received from the colonizers.

0217 - Urban Development - (+) ₹350.00 crore – The increase in receipt is due to receiving of more applications for grant of licenses, renewal fee, conversion charges and composition fee to be received from the colonizers.

0220 – Information and Publicity- (+) ₹0.12 crore- The increase in receipt is due to more sales of old Newspapers, Public Address equipments and store items.

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0230 - Labour & Employment- (+) ₹ 4.45 crore- The increase in receipt is due to more registration/renewal fees under the Punjab Shops and Commercial Establishment Act, 1958 and more fees under Factories Act.

0235 – Social Security and Welfare- (+) ₹ 9.00 crore- The increase in receipt is due to reimbursement of salary and license fee of Drug De-addiction and undisbursed of pension.

0401 – Crop Husbandry- (+) ₹1.00 crore- The increase in receipt is due to more sales of seeds, fertilizers and higher miscellaneous receipts.

0405- Fishries- (+) ₹0.22 crore- The increase in receipts is due to more income received from rent and sale of fish seeds.

0406- Forestry and Wild life- (+) ₹7.00 crore – The increase is due to more availability of trees for cutting.

0408-Food Storage and Warehousing- (+) ₹0.50 crore- The increase in receipts is due to more unutilized amount as recurring nature receipt.

0425- Cooperation - (+) ₹3.00 crore- The increase in receipt is due to more possibility of recovery of audit fee from various Cooperative Societies and other receipts.

0435- Other Agriculture Programme- (+) ₹0.50 crore- The increase in receipts as due more licenses fee received on account of food grains, ration card & miscellaneous receipts.

0506- Land Reforms- (+) ₹0.20 crore- The increase in receipt is due to more non-recurring receipt and RTI fee.

0700- Medium Irrigation- (-) ₹98.90 crore- The decrease in receipt is due to actual realization on account of water billing for both agricultural and domestic.

0701– Medium Irrigation– (+) ₹5.00 crore – The increase in receipt is on account of actual realization of revenue receipts.

0853- Non Ferrous Mining and Metallurgical Industries– (+) ₹32.92 crore- The increase in receipt is due to more royalty received from contract/mining operations as it is expected that new mines be come in to operation.

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1055 - Road Transport – (+) ₹136.00 crore – The increase in receipt is due to more operational of bus services and E-buses.

1475 – Other General Economic Services– (+) ₹17.90 crore – The increase in receipt is due to increase of the challan and issue of more licenses.

III. GRANT-IN-AID

1601- Grant-in-aid from Central Government–(-)₹2034.05 crore -The decrease of Rs. 2034.05 crore is due to less receipts under 08-Other Transfer/ Grants to States/ Union Territories with Legislature.

4000- Miscellaneous Capital Receipts– (+) ₹4290.00 crore- The increase in receipt is due to more recovery of share capital from Cooperative Societies.

B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2023-24 the Budget Estimates for the year 2024-25 indicates an increase of ₹15413.60 crore in revenue expenditure. The reasons for major variations are as under: -

MAIN CAUSES OF VARIATIONS

2011 - Parliament/State/UT Legislature - (+) ₹8.03 crore – The increase in expenditure is due to the more provision in Salary, DA and Medical Re-imburement component.

2012– President/ Governor/ Administrator of Union Territories - (+) ₹ 2.54 crore:- The increase in expenditure is due to more provision in Salary, DA and Medical Re-imburement component.

2013 - Council of Ministers - (+) ₹6.26 crore – The increase is due to filling up of vacant post annual increment, increase in DA and more provision in Travel Expenses, Medical Reimbursement.

2014 - Administration of Justice- (-) ₹133.86 crore - The decrease in expenditure is due to less requirement under 14th Finance Commission for strengthening of Judicial System.

2015 - Elections- (+) ₹ 129.04 crore – The increase in expenditure is due to filling up of vacant posts, annual increment in Salary, increase in DA and more

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provision under Honorarium and Election Expenditure components keeping in view of upcoming election.

2029 - Land Revenue - (+) ₹76.67 crore – The increase in expenditure is due to filling up of vacant posts, annual increment in Salary, increase in DA and more provision under Honorarium to Lambardar.

2030 - Stamps & Registration- (-) ₹ 11.65 crore – The decrease in expenditure is due to less provision under Training, Other Charges component

2039 - State Excise - (+) ₹ 10.50– The increase in expenditure is due to more requirements of funds under Salary, DA, wages, Office Expenses components.

2040 – Taxes on Sale Trade etc.- (+) ₹ 15.48 crore – The increase in expenditure is due more provision in Salary, DA, establishment of “Suvidha Kendra” in Districts and payment of hired office buildings.

2041- Taxes on Vehicles- (+) ₹14.69 crore–The increase in expenditure is on account of enhancement of Salary, DA and more claim of Medical Bills and Ex-gratia.

2043 – Collection Charges under State Goods and Services Tax Page- (+) ₹ 1.86 crore – The increase in expenditure is due to more distribution of Prizes and Awards in the scheme “ Mera Bill Mera Adhikar”.

2045- Other Taxes & Duties on Commodities and Services - (+) ₹ 1.19 crore – The increase in expenditure is due to more provision in Salary and DA.

2047- Other Fiscal Services- (+) ₹0.18 crore – The increase expenditure is due to more provisions under salary, DA and LTC.

2049– Interest Payment- (+) ₹2891.80 crore:- The increase of ₹2891.80 crore between Revised Estimates 2023-24 and Budget Estimates 2024-25 is due to more expenditure from 01-interest on internal Debt,03- Interest on small Savings and Provident Funds etc. and 05- Interest on Reserve funds and 60-Interest on Other Obligation.

2051 – Public Service Commission- (+) ₹ 6.73 crore – The increase in expenditure is due to filling up of vacant post annual increment, increase in DA and more provision in Travel Expenses, Medical Reimbursement.

2052 - Secretariat General Services- (+) ₹ 60.56 crore – The increase in expenditure is due to more requirement of DA, Contractual Services, Medical

CHAPTER – 5 BUDGET ESTIMATES 2024-25

Reimbursement, GIA & provision in new scheme for Human Resources Department's establishment expenses.

2053 - District Administration- (+) ₹ 45.60 crore - The increase in expenditure is due to filling up of vacant post, annual increment, increase in DA and more provision under LTC, Medical Reimbursement & Contractual Services.

2054 - Treasury and Accounts- (+) ₹ 22.19 crore – The increase in expenditure is due to annual increment to the staff, enhanced rates of DA and more provision in Contractual Services.

2055- Police- (+) ₹353.59 crore–The increase in expenditure is on account of enhancement of Salary, DA and more claim of Medical Bills and Ex-gratia.

2056 - Jails- (+) ₹ 41.41 crore – The increase in expenditure is on account of enhancement of Salary, DA and more claim of Medical Bills and Ex-gratia.

2057-Supplies & Disposal- (+) ₹0.85- The increase in expenditure is due to filling of vacant posts and more requirement of funds under object heads Profession and Special Services, LTC and Training etc.

2058- Stationery & Printing- (+) ₹14.19 crore– The increase in expenditure is due to more requirements under Salary & DA, Material and supply and Publications.

2059 - Public Works- (-) ₹31.99 crore – The decrease is on account of less requirement of Maintenance Charges and less provision for Store & Equipment.

2062– Vigilance- (+) ₹30.88 crore– The increase in expenditure is due to more provision in Salary & DA, Scholarship & Stipends by opening of new object head and purchase of new vehicles.

2070- Other Administrative Services- (+) ₹42.81 crore – The increase in expenditure is due to more requirement of funds under Salary, increase in DA.

2071- Pension & Other Retirement Benefits - (+) ₹800.00 crore – The increase in Expenditure is due to more demand for pension, gratuity and other retirement benefits.

2075- Miscellaneous General Services- (+) ₹147.74- The increase in expenditure is due to more demand of funds under Mukhya Mantri Parivar Samridhi Yojna Scheme.

CHAPTER – 5 BUDGET ESTIMATES 2024-25

2202 - General Education- (+) ₹2629.93 crore - The increase is due to filling up of vacant posts, annual increments and DA installment.

2203 - Technical Education- (+) ₹71.63 crore - The increase in expenditure is due to filling of vacant posts, annual increments and DA installment.

2204 - Sports and Youth Services- (+) ₹99.08 crore – The increase in expenditure is due to annual increments , hike in DA rates/installment.

2205 - Art and Culture- (+) ₹25.28 crore – The increase in expenditure is due to more requirement of funds under Salary, increase in DA, wages, Grant-in-aid, Maintenance and Contractual Services component.

2210 - Medical and Public Health- (+) ₹1789.45 crore – The increase is for filling up of vacant posts and up gradation of PHCs to CHCs and CHCs to Civil Hospitals and opening of New Medical Colleges in the State.

2211- Family Welfare- (+) ₹63.80 crore- The increase in expenditure is in view of filling up of vacant posts and annual Increments and increase in Dearness Allowances.

2215 - Water Supply and Sanitation- (-) ₹227.83 crore – The decrease in expenditure is on account of less maintenance charges.

2216- Housing- (+) ₹44.51- The increase in expenditure is due to more provision under Grant-in Aid Component.

2217- Urban Development- (+) ₹1867.67crore – The increase in expenditure is due to more provision under Grant-in-Aid Component.

2220- Information & Publicity- (+) ₹69.78 crore – The increase in expenditure is due to more provision in Salary, DA, wages, Grant-in-Aid, Maintenance, Training, Motor Vehicle, other charges and contractual services components.

2225- Welfare of SC/STs, OBCs and Minorities- (+) ₹43.02 crore – The increase in expenditure is due to payment of annual increment, DA installment to the employees.

2230– Labour & Employment- (+) ₹254.88 crore – The increase is expenditure is on account of enhancement of Salary, DA, and more claims of Medical Bills and Ex-gratia.

CHAPTER – 5 BUDGET ESTIMATES 2024-25

2235 - Social Security and Welfare - (+) ₹1266.86 crore – The increase in expenditure is due to enhancement in rate of various pensions along with increase in the number of beneficiaries under Social Security Pensions and enhancement in rate of honorarium & uniforms allowance of the Anganwadi workers and helper.

2236 - Nutrition- (-) ₹153.24 crore – The decrease in expenditure is due to vacant posts and less grants received from Government of India.

2245 - Relief on account of Natural Calamities- (-) ₹305.67 crore – The decrease in expenditure is due to expected less natural calamities.

2250– Other Social Services- (+) ₹1.23 crore- The increase in expenditure is due to implementation of New scheme “Haryana Teerth Yatra Yojna”.

2251 - Secretariat Social Services- (+) ₹1.24 crore – The increase in expenditure is due to more requirement of funds, under Salary, increase in DA.

2401- Crop Husbandry- (+) ₹1295.30 crore – The increase in expenditure is due to increase in salary and enhancement of DA.

2402 - Soil & Water Conservation- (+) ₹46.69 crore – The increase in expenditure is due to more registration/ implementation of Pilot project for the reclamation of saline soil and waterlogged land in the State.

2403- Animal Husbandry- (+) ₹189.52 crore– The increase in expenditure is due to payment of annual increment and Dearness Allowance and other development works.

2404- Dairy Development- (+) ₹0.18 crore – The increase in expenditure is due to payment of annual increment and dearness allowance installment.

2405 - Fisheries- (+) ₹78.13 crore – The increase in expenditure is due to payment of annual increment/ dearness allowance installment.

2406- Forestry and Wild Life- (+) ₹154.07crore –The increase in expenditure is on account of more provision under Salary, Dearness Allowance, Minor Works, Maintenance and Training components.

2408– Food Storage and Warehousing- (+) ₹90.80 crore – The increase is due to annual increment hike in Dearness Allowance rates.

2415 – Agricultural Research and Education- (+) ₹0.02 crore – The increase in expenditure is due to more claim received.

CHAPTER – 5 BUDGET ESTIMATES 2024-25

2425 - Cooperation- (-) ₹ 23.51 crore – The decrease in the expenditure is mainly due to less claims are to paid to HSCARDB, PACs & DDCBs in accordance with the provisions of One Time Settlement (OTS) policy-2019.

2435 – Other Agricultural Programmes- (+) ₹0.65 crore – The increase in expenditure is due to payment of annual increment & Dearness allowances arrear of employees.

2501- Special Programme for Rural Development- (+) ₹125.87 crore- The increase in expenditure is due to implementation of more development activities and more funds received from Government of India.

2505- Rural Employment- (+) ₹101.23 crore- The increase in expenditure is due to more funds received from Government of India.

2506 - Land Reforms- (+) ₹5.92 crore – The increase in expenditure is due to filling up of vacant posts, annual increment, increase in DA and more provisions under Office Expenses componenet.

2515 - Other Rural Development Programmes - (+) ₹1289.16 crore – The increase in expenditure is due to implementation of more development activities in PRIs, annual increment and dearness allowance installments.

2553 – MPs Local Area Development Scheme - (+) ₹ 0.50 crore – The increase in expenditure is due to more fund received from Government of India.

2700- Major Irrigation- (+) ₹534.59 crore – The increase in expenditure is on account of enhancement of Salary, Dearness allowance, Energy Charges, Rent Rate Taxes, write off and Grant-in-aid for Haryana Pond and Waste Water Management Authority, Haryana Water Resources (Conservation, Regulation and management) authority etc.

2701- Medium Irrigation- (-) ₹ 1.00 crore- The decrease in expenditure is on account of less requirement of Energy Charges.

2702 - Minor Irrigation- (+) ₹ 6.88 crore – The increase in expenditure is on account of enhancement of salary, Dearness Allowance, maintenance etc.

2705- Command Area Development- (+) ₹ 179.82 crore- The increase in expenditure is due to more receipts of funds from Govt. of India.

2801- Power- (-) ₹880.50 crore – The decrease in expenditure is due to not allowed of subsidized tariff to Domestic Consumers.

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2810 – New and Renewable Energy - (-) ₹ 386.84 crore – The decrease in expenditure is due to less installation of solar water pumping system in the State.

2851- Village & Small Industries - (+) ₹50.67 crore - The increase in expenditure is due to more requirement of funds under object Head Other Charges, Grant-in-Aid, subsidies , profession and special services, LTC, Training.

2852 - Industries - (+) ₹ 359.49 crore – The increase in expenditure is due to the possibility of filling of vacant posts and more requirement of funds under object heads salary, DA, RRT, Subsidies, Grant-in-Aid, Profession and Special Services, Contractual, LTC and Training etc.

2853- Non-Ferrous Mining and Metallurgical Industries- (+) ₹ 19.77 crore – The increase in expenditure is on account of more provision under salary, Dearness Allowance, Minor Works and Contribution components.

3053 - Civil Aviation- (+) ₹ 2.70 crore - The increase in expenditure is on account of enhancement of Salary and Dearness Allowances.

3054- Roads & Bridges- (-) ₹299.39 crore - The decrease in expenditure is on account of less requirement of Maintenance of Districts and Rural Roads work.

3055 - Road Transport- (+) ₹ 335.13 crore - The increase in expenditure is on account of enhancement of Salary, D.A., and more claim of medical bill and ex-gratia.

3425 - Other Scientific Research- (+) ₹ 10.53 crore – The increase in expenditure is due to setting up of Aquarium in Government Colleges.

3435- Ecology & Environment- (+) ₹21.83 crore – The increase in expenditure is on account of more provision under Salary, Dearness Allowance, Motor vehicle, computerization (IT) and Grant for creation of capital assets components.

3451 - Secretariat Economic Services- (+) ₹ 6.52 crore – The increase in expenditure is due to more provision under, Salary, DA, LTC, Honorarium etc.

3452 - Tourism- (+) ₹2.50 crore – The increase in expenditure is on account of enhancement of Salary, D.A.

3454 - Census Survey and Statistics - (+) ₹ 5.27crore - The increase in expenditure is due to more provision in LTC, Training and Grant-in-Aid.

CHAPTER – 5 BUDGET ESTIMATES 2024-25

3456 – Civil Supplie – (+) 0.05 crore – The increase in expenditure is due to more receipt of funds from Govt. of India in future.

3475- Other General Economic Services- (+) ₹ 2.14 crore - The increase in expenditure is due to more requirement of funds under contribution.

CAPITAL EXPENDITURE

4408- Capital Outlay on Food Storage- (+) ₹1039.87 crore - The increase in expenditure is due to increase in MSP by Government of India and accordingly other incidentals charges i.e. transportation charges, MLC, etc. are also increased.

5B- CAPITAL ACCOUNT

1. RECOVERY OF LOAN AND ADVANCES

| Components | Revised Estimates 2023-24 | Budget Estimates 2024-25 | Variation |
|---|------------------------------|-----------------------------|--------------|
| LOAN AND ADVANCES (Receipts) | 614.01 | 689.01 | 75.00 |

The increase in receipt is due to more receipt received under 6250-Loans for Other Social Services, 6401-Loans for Crop Husbandry, 6425-Loans for Co-operation, 6501- Loans for Special Programmes for Rural Development and 6801-Loans for Power Project.

CHAPTER – 5 BUDGET ESTIMATES 2024-25

PUBLIC DEBT (NET)

(₹ in crore)

| Sr. No | Components | Revised Estimates 2023-24 | | | Budget Estimates 2024-25 | | | Variation |
|--------------|---|---------------------------|-----------------|-----------------|--------------------------|-----------------|-----------------|----------------|
| | | Receipt | Repayment | Net | Receipt | Repayment | Net | |
| | 1. | 2. | 3. | 4= (2-3). | 5. | 6. | 7= (5-6) | 8. |
| 1 | 101-Market Loan | 47500.00 | 13946.18 | 33553.82 | 49500.00 | 12600.00 | 36900.00 | 3346.18 |
| 2 | 103-Loans from LIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 104-Loans from GIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 105-Loans from NABARD | 3250.00 | 638.12 | 2611.88 | 1950.00 | 581.00 | 1419.00 | -1242.88 |
| 5 | 106-Compensation & Other Bonds | 0.00 | 5190.00 | -5190.00 | 0.00 | 5190.00 | -5190.00 | 0.00 |
| 6 | 107-Loans from SBI & other Banks | 50.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| 7 | 108-Loans from NCDC | 10205.00 | 11690.00 | -1485.00 | 14320.00 | 14318.00 | 2.00 | 1487.00 |
| 8 | 109-Loans from NCRPB | 300.00 | 138.74 | 161.26 | 250.00 | 98.87 | 151.13 | -10.13 |
| 9 | 110-Ways & Means Advances from RBI | 25000.00 | 25000.00 | 0.00 | 30000.00 | 25000.00 | 0.00 | 5000.00 |
| 10 | 111-Special Securities issued to NSS Fund | 0.00 | 1004.39 | -1004.39 | 0.00 | 1004.39 | -1004.39 | 0.00 |
| 11 | 6004-Loans and Advances from Govt. of India | 1093.00 | 251.94 | 841.06 | 1093.00 | 251.94 | 841.06 | 0.00 |
| Total | | 87398.00 | 57859.37 | 29538.63 | 97163.00 | 59044.20 | 33118.80 | 8580.17 |

Above data indicate a net credit of ₹29538.63 crore in the Budget Estimates 2024-25 and net credit of ₹33118.80 crore against Revised Estimates 2023-24. Thus there is an increase of ₹8580.17 crore is due to more receipts projected under 101-Market Loan, 108-Loans from NCDC crore and 110-Ways & Means Advances from RBI.

CHAPTER – 5 BUDGET ESTIMATES 2024-25

CAUSES OF VARIATION

5.C. CAPITAL EXPENDITURE

| Revised Estimates 2023-24 | Budget Estimates 2024-25 | Variation |
|------------------------------|-----------------------------|-----------|
| 14442.87 | 16280.94 | 1838.07 |

LOANS AND ADVANCES (EXPENDITURE)

(₹ in crore)

| Component | Revised Estimates 2023-24 | Budget Estimates 2024-25 | Variation |
|------------------|------------------------------|-----------------------------|-----------|
| Loans & Advances | 4237.15 | 5095.11 | 857.96 |

The increase in receipts is due to more expenditure received receipt under Major Head 6210- Loans for Medical and Public Health, 6403-Loans for Animal Husbandry, 6416-Loans for Agriculture Financial Institutions, 6501-Loans for Special Programme for Rural Development, 6860-Loans for Consumer Industries 7055-Loans for Road Transport, and 7610-Loans to Government Servant etc.

5. D. Public Account (NET)

(₹ in crore)

| Revised Estimates 2023-24 | Budget Estimates 2024-25 | Variations |
|------------------------------|-----------------------------|------------|
| 1424.41 | 1088.78 | -335.63 |

The decrease of ₹335.63 crore in the Budget Estimates 2023-24 as compared to Revised Estimates as compared to Budget Estimates 2024-25 is due to more receipts assumed under Small Savings, Provident Funds etc. Deposits and Advances, Suspense and Miscellaneous and Remittances

5-E ASSETS AND LIABILITIES

As per the accounts rendered by A.G. (A&E) Haryana, total liabilities of the State including deposits and advances stood at ₹298135.68 crore and total assets were assessed at ₹155013.30 crore as on 31st March 2023. Assets include loan and advances by the State Government, capital outlay including equity/share capital, securities and cash balance investment etc. Thus, total liabilities of the State Government exceeded the total assets by ₹143122.38 crore as on 31st March 2023.

The State guarantees create contingent liability which the State Government may be called upon to discharge as and when they are invoked and they are likely to cause disturbance in the State's fiscal balance. The total State guarantees of Public Sector Enterprises, as reported by PAG(A&E) Haryana, stood at ₹23058.07 crore as on 31st March 2023 constituting 2.34 percent of GSDP, decreased by ₹1284.49 crore as compared to ₹24342.56 crore as on 31st March 2022.

As per the Revised Estimates 2023-24, total liabilities of the State (including deposits and advances) are estimated at ₹329719.27 crore with a net addition of ₹31583.59 crore during the year. The total assets of the State are likely to be in the order of ₹173432.37 crore as on 31st March 2024, which fall short of the liabilities by ₹156286.90 crore.

In Budget Estimates 2024-25, the total liabilities of the State as on 31st March 2025 is projected at ₹364486.85 crore (including deposits and advances) with an addition of ₹34767.58 crore. The total assets of the State as on 31st March 2025 are likely to be quantified at ₹190382.49 crore indicating a net addition of ₹16950.12 crore. Thus, the liabilities of the State, as on 31st March 2025, are likely to be in excess of the assets by ₹174104.36 crore.

Statement of Asset and Liability as on 31st March

₹crore

| SN | Head of Account | 2023 | 2024 | 2025 |
|----------|--|------------------|------------------|------------------|
| | | Actuals | RE | BE |
| 1 | 2 | 3 | 4 | 5 |
| 1 | LIABILITIES (A+B) | 298135.68 | 329719.27 | 364486.85 |
| | A. Debt Liabilities (1+2) | 255325.05 | 284863.68 | 317982.48 |
| | 1 Government of India Loans (i to ii) | 2544.28 | 3385.34 | 4226.40 |
| | i) Non-Plan loans | 5.99 | 3.85 | 1.71 |
| | ii) Loans for State Plan Schemes (a+b) | 2538.29 | 3381.49 | 4224.69 |
| | a) Block Loans | 2309.60 | 3249.42 | 4189.24 |
| | b) Consolidated Plan Loans as per Recm. of TFC | 228.69 | 132.07 | 35.45 |
| | 2 Internal Debt (i to ix) | 252780.77 | 281478.34 | 313756.08 |
| | i) Open Market Loans | 219185.55 | 252739.37 | 289639.37 |
| | ii) Spl. Securities (NSS Fund) | 6356.48 | 5352.09 | 4347.70 |
| | iii) Loans from RBI (NABARD) | 5092.23 | 6204.11 | 7573.11 |
| | iv) Loans from NCDC (Working Capital) | 82.10 | 97.10 | 99.10 |
| | v) Cash Credit Advance from NCDC | 4000.00 | 4000.00 | 4000.00 |
| | vi) Loans from other Institutions (NCRPB) | 671.77 | 833.03 | 984.16 |
| | v) Loans from SIDBI | 7.70 | 32.70 | 57.70 |
| | vi) Loans from PNB & CCL from SBI | 84.94 | 109.94 | 134.94 |
| | vii) Ways & Means Advances | 0.00 | 0.00 | 0.00 |
| | viii) Power Bonds (UDAY Scheme) | 17300.00 | 12110.00 | 6920.00 |
| | B. Other Liabilities (1 to 6) | 42810.63 | 44855.59 | 46504.37 |
| | 1 Contingency Fund | 1000.00 | 1000.00 | 1000.00 |
| | 2 State Provident Fund & Small Savings | 18663.82 | 19321.07 | 20001.07 |
| | 3 Reserve Funds | 10258.97 | 11698.08 | 12638.06 |
| | 4 Deposits | 12110.25 | 12076.35 | 12203.15 |
| | 5 Remittance Balances | 352.15 | 214.65 | 226.65 |
| | 6 Suspense Balances | 425.44 | 545.44 | 435.44 |
| 2 | ASSETS(A+B+C) | 298135.68 | 329719.27 | 364486.85 |
| | A. Loans & Advanced by the State Govt. (i to viii) | 10574.39 | 14197.53 | 18603.63 |
| | i) Power Projects | 832.24 | 619.24 | 351.24 |
| | ii) Co-operative Loans | 6395.27 | 6509.30 | 6975.51 |
| | iii) Loans for Urban Development | 846.79 | 846.81 | 851.82 |
| | iv) Minor Irrigation | 176.31 | 176.31 | 176.31 |
| | v) Industries | 183.64 | 112.31 | 53.31 |
| | vi) Education, Art and Culture | 659.46 | 1895.39 | 3017.39 |
| | vii) Govt. Services | 135.04 | 194.04 | 332.14 |
| | viii) Others | 1345.64 | 3844.13 | 6845.91 |
| | B. Investments (a+b+c) | 144438.91 | 159234.84 | 171778.86 |
| | a) Investments (Reserve Funds) (i to iv) | 3235.50 | 3806.30 | 4416.80 |
| | i) Earmarked Securities | 2.30 | 2.30 | 2.30 |
| | ii) State Disaster Response Fund | 0.00 | 0.00 | 0.00 |
| | iii) Consolidated Sinking Fund | 1692.34 | 2142.34 | 2622.34 |
| | iv) Guarantee Redemption Fund | 1540.86 | 1661.66 | 1792.16 |
| | b) Other Investments on Fixed Assets (i to ii) | 140605.36 | 154468.23 | 165879.17 |
| | i) Capital Outlay | 140604.62 | 154467.49 | 165878.43 |
| | ii) Advances With Departmental | 0.74 | 0.74 | 0.74 |
| | c) Cash (i to ii) | 598.05 | 960.31 | 1482.89 |
| | Cash Balance Investment | 1314.14 | 1363.89 | 1313.39 |
| | Cash Balance | -716.09 | -403.58 | 169.50 |
| | C. Cummulative Liabilities over Assets | 143122.38 | 156286.90 | 174104.36 |

5-F BUDGET ESTIMATES

As per the RBI accounts, the financial year 2024-25, is likely to open with deficit of ₹468.78 crore in terms of Budget proposals and is likely to close with a surplus of ₹104.30 crore. The year's transactions during the year indicate a surplus of ₹573.08 crore.

The brief account of budget estimates is as follow: -

| Accounts | Amount (₹ crore) |
|------------------------------|-------------------------|
| i) Opening Balance | |
| As per P.A.G. (A&E) | (-) 403.58 |
| As per RBI | (-)468.78 |
| ii) Revenue Account (Net) | (-)17817.46 |
| iii) Misc. Capital Receipts | 4870.00 |
| iv) Capital Outlay | 16280.94 |
| v) Public Debt (Net) | 33118.80 |
| vi) Loans and Advances (Net) | (-)4406.10 |
| vii) Contingency Fund | -- |
| viii) Public Account (Net) | 1088.78 |
| ix) On Year's Account (Net) | (-)573.08 |
| x) Closing Balance | |
| As per P.A.G. (A&E) | 169.50 |
| As per RBI | 104.30 |

2. The Budget Estimates 2024-25 project, total receipts at ₹189360.91 crore on the Consolidated Fund of the State as against ₹169378.94 crore in Revised Estimates 2023-24. As per Budget proposals, total expenditure is ₹189876.61 crore in 2024-25 as compared to ₹170490.84 crore in Revised Estimates 2023-24.

3. The Revenue Receipt in Budget Estimates 2024-25 is likely to be ₹116638.90 crore as against ₹105786.93 crore in Revised Estimates 2023-24, registering a hike of ₹10851.97 crore. The Revenue Expenditure in Budget Estimates 2024-25 has been estimated at ₹134456.36 crore which would be higher by ₹15504.91 crore over the Revised Estimates 2023-24 of ₹118951.45 crore. The revenue deficit is estimated at ₹17817.46 crore in Budget Estimates 2024-25.

4. While projecting receipts and expenditure for the year 2024-25, the recommendations of the Fifteenth Finance Commission have been followed. State's share

in central taxes has been assumed at ₹13332.23 crore as per recommendations of the Fifteenth Finance Commission. Revenue expenditure has been projected to be contained to the bare minimum level.

5. Power is a critical input for the overall development of the economy. The committed budgetary support to Power Utilities is being given in the form of equity and Rural Electrification (RE) subsidy. Total budgetary support of ₹7061.51 crore has been provided to Energy sector in Budget Estimates 2024-25 including the provision of ₹6350.16 crore for RE subsidy. The schedules of energy tariff is given at Annexure VIII and electricity duty rates at Annexure XI.

6. The State Government continues to extend budgetary support to the rural and urban local bodies to tide over their financial problems and to enable them to be effective units of delivery of services at the local level.

7. As per the recommendations of the Fifteenth Finance Commission, an amount of ₹1570.00 crore (₹1036.00 crore for PRIs and ₹534.00 crore for ULBs) has been provided for Local Bodies during 2024-25. The statement showing the transfer of funds to the Local Bodies is placed at Annexure-X.

8. State Government is following a composite strategy of revenue augmentation, expenditure control and debt management in order to achieve fiscal stability without harming the productivity and efficiency of the delivery mechanism. The resources are being channelized for infrastructural development creating employment opportunities in the State and generating revenues. A Resources Mobilization Committee has been constituted in the State under the Chairmanship of the Chief Minister to suggest measures for raising additional resources and plugging leakages.

9. As per Budget Estimates 2024-25, the revenue deficit is estimated to be at ₹17817.46 crore which constitutes 1.47 per cent of GSDP and fiscal deficit is estimated to be at ₹33634.50 crore which constitutes 2.77 per cent of GSDP. The State debt liability is likely to go up to ₹317982.48 crore as on 31st March 2025 from ₹284863.68 crore as on 31st March 2024, constituting 26.15 per cent of the GSDP. Interest payment liability has been estimated at ₹25141.70 crore during 2024-25, which accounts for 21.56 per cent of Total Revenue Receipts (TRR). The expenditure on salary and pension as a ratio to TRR is likely to be 25.33 per cent and 12.86 per cent respectively in Budget Estimates 2024-25.

Development Head/Subhead Wise Next Year (2024-25)

₹. in Lakh

| Plan Head Plan SubHead | Proposed Outlay | State Share | Centre Share | SCSP State Share | SCSP Center Share | Others |
|---|--------------------|----------------|-----------------|------------------------|-------------------------|--------|
| 01-Agricultural And Allied Activities | | | | | | |
| 01-Crop Husbandry | 367760.74 | 278857.2 | 82528.04 | 3753.2 | 2622.3 | 0 |
| 02-Marketing,Storage & Warehousing | 700 | 700 | 0 | 0 | 0 | 0 |
| 03-Soil and Water Conservation(Agriculture) | 11523 | 10848.512 | 522.768 | 60.688 | 91.032 | 0 |
| 04-Horticulture | 108782 | 97722 | 6600 | 3260 | 1200 | 0 |
| 05-Agricultural Research and Education(HAU) | 0 | 0 | 0 | 0 | 0 | 0 |
| 06-Animal Husbandry & Dairying | 104745 | 96593.4 | 2950.6 | 4620.4 | 580.6 | 0 |
| 08-Fisheries | 17889.05 | 7294.4 | 10028.6 | 566.05 | 0 | 0 |
| 09-Forests | 30050 | 23810 | 6240 | 0 | 0 | 0 |
| 11-Wild Life Preservation | 3281 | 2453 | 828 | 0 | 0 | 0 |
| 12-Cooperation | 109273 | 108874.8 | 373.2 | 25 | 0 | 0 |
| Sub Head Total (Approved) | 754003.79 | 627153.312 | 110071.208 | 12285.338 | 4493.932 | 0 |
| 02-Rural Development | | | | | | |
| 01-Rural Development | 104858 | 49122 | 48396 | 3536 | 3804 | 0 |
| 02-Land Record | 545 | 150.25 | 394.75 | 0 | 0 | 0 |
| 05-Community Development & Panchayats | 581238 | 380175 | 112660 | 86003 | 2400 | 0 |
| Sub Head Total (Approved) | 686641 | 429447.25 | 161450.75 | 89539 | 6204 | 0 |
| 03-Special Area Programme | | | | | | |
| 01-Mewat Area Development | 1950 | 1770 | 0 | 180 | 0 | 0 |
| 02-Shivalik Development Board | 1600 | 1200 | 0 | 400 | 0 | 0 |
| Sub Head Total (Approved) | 3550 | 2970 | 0 | 580 | 0 | 0 |
| 04-Irrigation and Flood Control | | | | | | |
| 01-Major & Medium Irrigation | 252216 | 206665.4 | 8750.6 | 36800 | 0 | 0 |
| 02-Flood Control | 81991 | 74991 | 0 | 7000 | 0 | 0 |
| 03-Minor Irrigation & Tubewell Corporation (MITC) | 3000 | 3000 | 0 | 0 | 0 | 0 |
| 04-Command Area Development (CADA) | 78202 | 59501 | 14201 | 1800 | 2700 | 0 |
| Sub Head Total (Approved) | 415409 | 344157.4 | 22951.6 | 45600 | 2700 | 0 |
| 05-Energy | | | | | | |
| 01-Power Entities | 27535 | 27535 | 0 | 0 | 0 | 0 |
| 02-Renewable Energy Department | 42060 | 41960 | 0 | 100 | 0 | 0 |
| Sub Head Total (Approved) | 69595 | 69495 | 0 | 100 | 0 | 0 |
| 06-Industries and Material | | | | | | |
| 01-Large & Medium,Village & Small Industries | 77736 | 74627 | 3065 | 44 | 0 | 0 |
| 03-Mines & Minerals | 20 | 20 | 0 | 0 | 0 | 0 |
| 04-Electronics & Information Technology | 38335 | 38335 | 0 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 116091 | 112982 | 3065 | 44 | 0 | 0 |
| 07-Transport | | | | | | |
| 01-Civil Aviation | 59550 | 59550 | 0 | 0 | 0 | 0 |
| 02-Roads & Bridges (B&R) | 451400 | 372400 | 64000 | 15000 | 0 | 0 |

Development Head/Subhead Wise Next Year (2024-25)

₹. in Lakh

| Plan Head Plan SubHead | Proposed Outlay | State Share | Centre Share | SCSP State Share | SCSP Center Share | Others |
|--|--------------------|----------------|-----------------|------------------------|-------------------------|--------|
| 03-Road Transport | 54656 | 54655.4 | 0.6 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 565606 | 486605.4 | 64000.6 | 15000 | 0 | 0 |
| 08-Science And Technology | | | | | | |
| 01-Science & Technology Programme | 12600 | 12600 | 0 | 0 | 0 | 0 |
| 02-Environmental Programme | 2001 | 2001 | 0 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 14601 | 14601 | 0 | 0 | 0 | 0 |
| 09-General Economic Services | | | | | | |
| 01-Secretariat Economic Services | 4942 | 4942 | 0 | 0 | 0 | 0 |
| 02-Census Survey & Statistics | 801 | 130 | 671 | 0 | 0 | 0 |
| 03-Tourism | 17650 | 17650 | 0 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 23393 | 22722 | 671 | 0 | 0 | 0 |
| 10-Decentralised Planning/District Plan | | | | | | |
| 01-District Plan | 40200 | 24200 | 0 | 16000 | 0 | 0 |
| Sub Head Total (Approved) | 40200 | 24200 | 0 | 16000 | 0 | 0 |
| 11-Social Services | | | | | | |
| 01-General Education (Pry./Sec./Higher) | 449393.06 | 284461.29 | 96407.75 | 50869.61 | 17654.41 | 0 |
| 04-Art & Culture | 7100.035 | 4100.035 | 3000 | 0 | 0 | 0 |
| 05-Technical Education | 59120 | 57919 | 420 | 781 | 0 | 0 |
| 06-Sports | 42201 | 41701 | 0 | 500 | 0 | 0 |
| 07-Medical Education | 251057.6 | 243557 | 7500.6 | 0 | 0 | 0 |
| 08-Health Services | 369867.89 | 219896.52 | 146771.37 | 3200 | 0 | 0 |
| 09-Ayush | 38835.65 | 34875.65 | 3960 | 0 | 0 | 0 |
| 10-Employees State Insurance (ESI) | 1100 | 1100 | 0 | 0 | 0 | 0 |
| 11-Public Health Engineering | 236131.1 | 151260.1 | 73271 | 11600 | 0 | 0 |
| 12-Housing | 36040 | 8904 | 12168 | 5987.2 | 8980.8 | 0 |
| 13-Police Housing & Modernisation | 17846 | 16640.8 | 1205.2 | 0 | 0 | 0 |
| 14-Urban Development | 597064 | 433142.2 | 92843.8 | 70253 | 825 | 0 |
| 15-Swaran Jayanti Shehri Rozgar Yojana | 0 | 0 | 0 | 0 | 0 | 0 |
| 16-Town & Country Planning (NCR) | 8001 | 8001 | 0 | 0 | 0 | 0 |
| 17-Public Relation | 50235 | 50235 | 0 | 0 | 0 | 0 |
| 18-Welfare of SCs & BCs | 75264.4 | 63461.18 | 7973.22 | 30 | 3800 | 0 |
| 19-Labour | 2347 | 2296.5 | 50.5 | 0 | 0 | 0 |
| 20-Employment Exchange | 220.01 | 220 | 0.01 | 0 | 0 | 0 |
| 21-Social Justice and Empowerment | 1101735 | 900102 | 12633 | 189000 | 0 | 0 |
| 22-Women & Child Development | 138050.1 | 102475.4 | 16317.2 | 15657.5 | 3600 | 0 |
| 23-Nutrition | 42362.2 | 26368.6 | 9681.6 | 3326 | 2986 | 0 |
| 24-Industrial Training | 18099 | 10472 | 3284 | 4343 | 0 | 0 |
| 25-Haryana Institute of Public Administration | 22 | 22 | 0 | 0 | 0 | 0 |
| 28-Food and Drug Administration | 100 | 40 | 60 | 0 | 0 | 0 |

Development Head/Subhead Wise Next Year (2024-25)

₹. in Lakh

| Plan Head Plan SubHead | Proposed Outlay | State Share | Centre Share | SCSP State Share | SCSP Center Share | Others |
|---|--------------------|--------------------|-------------------|------------------------|-------------------------|----------|
| 29-Food and Supplies | 74500 | 73250 | 1250 | 0 | 0 | 0 |
| 30-Citizen Resource Information Department (CRID) | 110 | 110 | 0 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 3616802.045 | 2734611.275 | 488797.25 | 355547.31 | 37846.21 | 0 |
| 12-General Services | | | | | | |
| 01-Printing & Stationery | 600 | 600 | 0 | 0 | 0 | 0 |
| 02-Public Works (General Administration) | 92875 | 89275 | 3600 | 0 | 0 | 0 |
| 03-Administration of Justice | 7400 | 560 | 6840 | 0 | 0 | 0 |
| 04-Treasury and Account | 341 | 341 | 0 | 0 | 0 | 0 |
| 05-Jail Administration | 3005.1 | 3000 | 5.1 | 0 | 0 | 0 |
| 07-Home Guard and Civil Defence | 10 | 0 | 10 | 0 | 0 | 0 |
| 09-Relief on Account of Natural Calamities | 91039.5 | 22740 | 68299.5 | 0 | 0 | 0 |
| 10-Haryana Vidhan Sabha | 5341.41 | 5136.56 | 204.85 | 0 | 0 | 0 |
| Sub Head Total (Approved) | 200612.01 | 121652.56 | 78959.45 | 0 | 0 | 0 |
| Grand Total (Approved) | 6506503.845 | 4990597.197 | 929966.858 | 534695.648 | 51244.142 | 0 |

EXPENDITURE FROM CONSOLIDATED FUND OF HARYANA

| Sr No | Departments | RE 2023-24 | BE 2024-25 |
|--------------|---|-------------------|-------------------|
| 1 | Administrator General and Official Trustee Haryana | 19.91 | 21.03 |
| 2 | Advocate General | 62.81 | 72.7 |
| 3 | Agriculture and Farmer Welfare / Horticulture | 2,815.42 | 4,101.16 |
| 4 | Animal Husbandry | 1,415.43 | 1,780.54 |
| 5 | Anti Corruption Bureau | 71.69 | 102.34 |
| 6 | Architecture | 13.35 | 14.9 |
| 7 | Archives | 3.31 | 5.27 |
| 8 | AYUSH | 298.34 | 397.86 |
| 9 | Backward Class Commission Haryana | 2.44 | 3.55 |
| 10 | Chief Electrical Inspector | 7.62 | 8.43 |
| 11 | Chief Secretariat Establishment. | 411.7 | 445.22 |
| 12 | Citizen Resource Information Department | 173.72 | 427.96 |
| 13 | Civil Aviation | 320.06 | 624.9 |
| 14 | Consolidation | 18.82 | 23.38 |
| 15 | Debt Repayments excluding Ways & Means | 32,859.37 | 34,044.20 |
| 16 | Department of Economic and Statistical Affairs, Haryana | 644.18 | 1,503.95 |
| 17 | Development and Panchayat | 4,310.89 | 5,385.01 |
| 18 | Director Urban Local Bodies | 4,101.79 | 5,796.37 |
| 19 | Directorate of Industries | 273.77 | 468.36 |
| 20 | Directorate of Micro, Small and Medium Enterprises | 520.03 | 454.62 |
| 21 | Education (Elementry) | 8,733.28 | 10,209.89 |
| 22 | Education (Secondary) | 5,905.48 | 7,213.81 |
| 23 | Elections | 49.56 | 185.29 |
| 24 | Employees State Insurance, Health Care | 421.96 | 440.93 |
| 25 | Energy Department (Power, New & Renewable Energy) | 8,381.07 | 7,061.51 |

EXPENDITURE FROM CONSOLIDATED FUND OF HARYANA

| Sr No | Departments | RE 2023-24 | BE 2024-25 |
|--------------|--|-------------------|-------------------|
| 26 | Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | 471.87 | 654.36 |
| 27 | Excise And Taxation | 383.33 | 581.96 |
| 28 | Family Welfare | 299.85 | 363.65 |
| 29 | Finance and Institutional Finance & Credit Control/Supplies & Disposals | 444.53 | 500.05 |
| 30 | Fire Services | 136.38 | 394.1 |
| 31 | Fisheries | 157.51 | 237.86 |
| 32 | Food and Drugs Administration Haryana | 37.31 | 54.08 |
| 33 | Food, Civil Supplies and Consumer Affairs | 577.98 | 456.67 |
| 34 | Gurudwara Election | 3.27 | 2.97 |
| 35 | Haryana Public Service Commission | 36.43 | 43.16 |
| 36 | Haryana Raj Bhawan | 21.11 | 23.66 |
| 37 | Haryana Staff Selection Commission | 176.68 | 165.27 |
| 38 | Haryana Vidhan Sabha | 90.23 | 148.9 |
| 39 | Health | 4,971.55 | 6,660.71 |
| 40 | Heritage & Tourism Department(Archaeology, Museum, Tourism) | 165.37 | 242.43 |
| 41 | High Court | 1,266.81 | 1,095.49 |
| 42 | Higher Education Department (Higher, Technical, Science & | 3,705.53 | 3,763.76 |
| 43 | Home (Home Guard and Civil Defence) | 73.22 | 126.19 |
| 44 | Horticulture | 907.24 | 1,165.99 |
| 45 | Hospitality Organisation | 36.92 | 54.19 |
| 46 | Housing for All | 311.84 | 361.83 |
| 47 | Information, Public Relations, Languages and Culture Department | 416.33 | 573.8 |
| 48 | Institutional Finance and Credit | 0.59 | 1.16 |
| 49 | Interest Payment | 22,249.90 | 25,141.70 |
| 50 | Irrigation and Water Resources | 4,772.54 | 6,247.27 |

EXPENDITURE FROM CONSOLIDATED FUND OF HARYANA

| Sr No | Departments | RE 2023-24 | BE 2024-25 |
|--------------|--|-------------------|-------------------|
| 51 | Jails | 468.88 | 550.29 |
| 52 | Labour | 86.71 | 92.83 |
| 53 | Land Records | 271.26 | 331.03 |
| 54 | Law and Legislative | 11.56 | 10.99 |
| 55 | Legal Service Authority | 58.8 | 76.2 |
| 56 | Local Audit Department | 38.65 | 92.42 |
| 57 | Lokayukt Haryana | 5.36 | 15.74 |
| 58 | Medical Education and Research | 2,461.99 | 2,520.59 |
| 59 | Mines and Geology | 114.65 | 139.49 |
| 60 | Pension | 14,200.03 | 15,000.03 |
| 61 | Police | 6,032.21 | 6,389.13 |
| 62 | Printing and Stationery | 29.36 | 38.29 |
| 63 | Prosecution | 116.39 | 126.46 |
| 64 | Public Health Engineering | 5,242.13 | 4,787.79 |
| 65 | Public Works (Buildings and Roads) | 5,469.86 | 5,504.76 |
| 66 | Registrar, Co-operative Societies | 1,060.90 | 1,451.21 |
| 67 | Rehabilitation | 7.93 | 9.24 |
| 68 | Revenue and Disaster Management | 1,528.73 | 1,305.36 |
| 69 | Right to Service Commission | 1.97 | 14.2 |
| 70 | Rural Development | 1,902.38 | 1,891.76 |
| 71 | Sainik and ArdhSainik Welfare | 96.58 | 140.53 |
| 72 | Small Savings & Lotteries | 1.84 | 2.02 |
| 73 | Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 11,294.69 | 11,939.86 |
| 74 | Sports | 432.01 | 578.18 |
| 75 | State Audit Department | 0.99 | 10.02 |
| 76 | State Election Commission Haryana | 41.16 | 70.07 |
| 77 | State Information Commission | 16.23 | 12.23 |

EXPENDITURE FROM CONSOLIDATED FUND OF HARYANA

| Sr No | Departments | RE 2023-24 | BE 2024-25 |
|--------------|--|-------------------|-------------------|
| 78 | Supplies and Disposals | 4.76 | 5.61 |
| 79 | Town and Country Planning | 210.52 | 170.81 |
| 80 | Transport | 2,870.03 | 3,238.65 |
| 81 | Transport Comissioner | 96.26 | 129.95 |
| 82 | Treasury and Accounts | 212.41 | 70.91 |
| 83 | Urban Estates | 11.11 | 13.32 |
| 84 | Vigilance | 2.31 | 4.04 |
| 85 | Women and Child Development | 1,592.85 | 1,938.74 |
| 86 | Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment | 947.02 | 1,349.47 |
| | Total | 170490.84 | 189876.61 |

Annexure III

LIST OF WELFARE & DEVELOPMENT SCHEMES 2024-25

Crop Husbandry

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|----------|---------------|---------|
| Part-I State Scheme | | | | | | |
| P-01-10-2401-51-105-96-51 | Scheme for Quality Control on Agriculture Inputs | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-10-2401-51-105-84-51 | Scheme on National Project Management of Soil Health & Fertility | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| P-01-10-2401-51-108-83-51 | Scheme for Promotion of crops diversification and water Conservation | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| P-01-10-2401-51-108-81-51 | Scheme for Technology Mission on Sugarcane | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| P-01-10-2401-51-108-80-51 | Scheme for Promotion of Cotton Cultivation in Haryana State. | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-10-2401-51-108-79-51 | Reimbursement of Market fee Plus GST under Price Support System to HAFED | ... | 30000.00 | 30000.00 | 30000.00 | ... |
| P-01-10-2401-51-109-93-51 | Scheme for strengthening of Agriculture Extension infrastructure. | ... | 1956.00 | 1956.00 | 1956.00 | ... |
| P-01-10-2401-51-109-81-51 | Scheme for Promotion of sustaninable Agriculture Strategic initiatives and Kisan Kalyan Kosh | ... | 7500.00 | 7500.00 | 7500.00 | ... |
| P-01-10-2401-51-109-76-51 | Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-10-2401-51-111-90-51 | Pradhanmantri Fasal Bima Yojana | ... | 70000.00 | 70000.00 | 70000.00 | ... |
| P-01-10-2401-51-111-88-51 | Haryana Fasal Suraksha Yojana | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-10-2401-51-113-96-51 | Scheme for Agriculture Engineering Service | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-10-2401-51-113-82-51 | Scheme for management of crop residue | ... | 9600.00 | 9600.00 | 9600.00 | ... |
| P-01-10-2401-51-789-89-51 | Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers | ... | 2005.00 | 2005.00 | 2005.00 | ... |
| P-01-10-4401-51-113-97-98 | Scheme for creation/ Purchase of Capital Assets -Scheme for creation/ Purchase of Capital Assets for Horticulture Department | ... | 3397.00 | 3397.00 | ... | 3397.00 |
| P-01-10-4401-51-113-97-99 | Scheme for creation/ Purchase of Capital Assets -Scheme for creation/ Purchase of Capital Assets for Agriculture Department | ... | 6380.00 | 6380.00 | ... | 6380.00 |

| | | | | | | |
|--|---|----------|------------------|------------------|------------------|-----------------|
| P-01-07-6401-51-190-99-51 | Scheme for loan to Haryana Agro Industries Corporation | ... | 3500.00 | 3500.00 | ... | 3500.00 |
| P-01-10-6416-51-190-99-51 | Loan to the Haryana Agricultural University, Hisar | ... | 67200.00 | 67200.00 | ... | 67200.00 |
| P-01-07-6501-51-190-99-51 | Loans to Haryana State Agricultural Marketing Board (HSAMB) | ... | 4111.00 | 4111.00 | ... | 4111.00 |
| Total Part-III | | ... | 254550.00 | 254550.00 | 169962.00 | 84588.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-10-2401-51-001-96-51 | National e-Governance Plan for Agriculture (NeGP-A) | 294.00 | 196.00 | 490.00 | 490.00 | ... |
| P-02-10-2401-51-109-85-51 | Scheme for Central Sector Scheme Support to State Extension Programmes for Extension Reforms | 2400.00 | 1600.00 | 4000.00 | 4000.00 | ... |
| P-02-10-2401-51-109-80-51 | Scheme for Rashtriya Krishi Vikas Yojna | 7200.00 | 4800.00 | 12000.00 | 12000.00 | ... |
| P-02-10-2401-51-109-78-51 | Sub-Mission on Agriculture Mechanization | 6000.00 | 4000.00 | 10000.00 | 10000.00 | ... |
| P-02-10-2401-51-109-77-99 | National Food Security Mission renamed as Food and Nutrition Security (FNS)-Wheat, Pulses and other nutri cereals etc., | 0.30 | 0.20 | 0.50 | 0.50 | ... |
| P-02-10-2401-51-109-77-98 | National Food Security Mission renamed as Food and Nutrition Security (FNS)-Oilseeds and Oil Palm | 648.00 | 432.00 | 1080.00 | 1080.00 | ... |
| P-02-10-2401-51-109-77-51 | National Food Security Mission renamed as Food and Nutrition Security (FNS) | 2376.00 | 1584.00 | 3960.00 | 3960.00 | ... |
| P-02-10-2401-51-109-75-51 | Crop Diversification Programme (CDP) in Original Green Revolution (OGR) State (60:40) | 2310.00 | 1540.00 | 3850.00 | 3850.00 | ... |
| P-02-10-2401-51-109-74-51 | Crop Residue Management (CRM) component of RKVY | 18000.00 | 12000.00 | 30000.00 | 30000.00 | ... |
| P-02-10-2401-51-109-73-51 | Paramparagat Krishi Vikas Yojana (PKVY) (60:40) | 240.00 | 160.00 | 400.00 | 400.00 | ... |
| P-02-10-2401-51-789-97-51 | Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes | 1200.00 | 800.00 | 2000.00 | 2000.00 | ... |
| P-02-10-2401-51-789-90-51 | Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| P-02-10-2401-51-789-85-99 | National Food Security Mission for Scheduled Castes-Wheat, Pulses and other nutri cereals etc., | 0.30 | 0.20 | 0.50 | 0.50 | ... |

| | | | | | | |
|--|---|-----------------|------------------|------------------|------------------|------------------|
| P-02-10-2401-51-789-85-98 | National Food Security Mission for Scheduled Castes-Oilseeds and Oil Palm | 162.00 | 108.00 | 270.00 | 270.00 | ... |
| P-02-10-2401-51-789-85-51 | National Food Security Mission for Scheduled Castes | 660.00 | 440.00 | 1100.00 | 1100.00 | ... |
| Total Part-III | | 42090.60 | 28060.40 | 70151.00 | 70151.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-10-2401-51-111-97-51 | Timely reporting of Estimates of area on production of Principal Crops in Haryana | 80.00 | ... | 80.00 | 80.00 | ... |
| P-03-10-2401-51-111-96-51 | Scheme for Improvement of Crops Statistics | 95.00 | ... | 95.00 | 95.00 | ... |
| P-03-10-2401-51-190-98-51 | Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET) | 484.74 | ... | 484.74 | 484.74 | ... |
| P-03-10-4401-51-113-95-51 | Infrastructural and activities related to Agricultural development on the Recommendations of the Central Finance Commission | 42400.00 | ... | 42400.00 | ... | 42400.00 |
| Total Part-III | | 43059.74 | ... | 43059.74 | 659.74 | 42400.00 |
| Grand Total-I,II & III | | 85150.34 | 282610.40 | 367760.74 | 240772.74 | 126988.00 |

Marketing,Storage & Warehousing

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---------------------------------------|-----------------------------|---------------|---------------|---------------|---------------|
| Part-I State Scheme | | | | | | |
| P-01-07-6408-02-190-99-51 | Loan for Warehousing and Cold Storage | ... | 700.00 | 700.00 | ... | 700.00 |
| Total Part-III | | ... | 700.00 | 700.00 | ... | 700.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 700.00 | 700.00 | ... | 700.00 |

Soil and Water Conservation(Agriculture)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|-----------------|--------------------|-----------------------------|-------------|-------|---------------|-------|
|-----------------|--------------------|-----------------------------|-------------|-------|---------------|-------|

| Part-I State Scheme | | | | | | |
|--|--|---------------|-----------------|-----------------|-----------------|-----|
| P-01-10-2402-51-101-97-51 | Scheme for Integrated Watershed Development and Mangement project in the State | ... | 5800.00 | 5800.00 | 5800.00 | ... |
| P-01-10-2402-51-102-86-99 | Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state.-Normal Plan | ... | 4700.00 | 4700.00 | 4700.00 | ... |
| Total Part-III | | ... | 10500.00 | 10500.00 | 10500.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-10-2402-51-101-95-51 | Soil Health Cards Scheme | 474.77 | 316.51 | 791.28 | 791.28 | ... |
| P-02-10-2402-51-102-77-51 | National Mission on Sustainable Agriculture | 48.00 | 32.00 | 80.00 | 80.00 | ... |
| P-02-10-2402-51-789-99-51 | National Mission on Sustainable Agriculture for Scheduled Castes farmers | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| P-02-10-2402-51-789-98-51 | Soil Health Cards Scheme for Scheduled Castes farmers | 90.43 | 60.29 | 150.72 | 150.72 | ... |
| Total Part-III | | 613.80 | 409.20 | 1023.00 | 1023.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 613.80 | 10909.20 | 11523.00 | 11523.00 | ... |

Horticulture

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| P-01-10-2401-51-119-71-51 | Natural Farming and Sustainable Initiatives in Horticulture | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-10-2401-51-119-65-51 | Scheme for Integrated Horticulture Development in Haryana State | ... | 9200.00 | 9200.00 | 9200.00 | ... |
| P-01-10-2401-51-119-63-51 | Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-10-2401-51-119-58-51 | Scheme for promotion of Advanced National and International Technologies in Horticulture Sector | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-10-2401-51-119-54-51 | On-Farm & Marketing Support to Horticulture Farmers | ... | 9000.00 | 9000.00 | 9000.00 | ... |
| P-01-10-2401-51-119-53-51 | Establishment of Horticulture University | ... | 1.00 | 1.00 | 1.00 | ... |

| | | | | | | |
|--|--|----------------|------------------|------------------|-----------------|-----------------|
| P-01-10-2401-51-190-99-51 | Bhavantar Bharpayee Yojana in Haryana State | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| P-01-10-2401-51-190-97-51 | Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat. | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-10-2401-51-190-96-51 | National Horticulture Mission (NHM) | ... | 1600.00 | 1600.00 | 1600.00 | ... |
| P-01-10-2401-51-789-98-51 | Integrated Horticulture Development Plan Scheme for Scheduled Caste Families | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| P-01-10-4401-51-190-97-51 | Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat | ... | 40000.00 | 40000.00 | ... | 40000.00 |
| P-01-07-6401-51-190-97-51 | Scheme for Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat | ... | 14000.00 | 14000.00 | ... | 14000.00 |
| P-01-07-6401-51-190-96-51 | Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore | ... | 969.00 | 969.00 | ... | 969.00 |
| P-01-10-6401-51-800-90-51 | Loan to Horticultural University | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| Total Part-III | | ... | 95272.00 | 95272.00 | 30303.00 | 64969.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-10-2401-51-119-69-51 | Scheme for National Horticulture Mission | 6600.00 | 4400.00 | 11000.00 | 11000.00 | ... |
| P-02-10-2401-51-119-50-51 | Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI) | ... | 50.00 | 50.00 | 50.00 | ... |
| P-02-10-2401-51-789-88-51 | Scheme for National Horticulture Mission for Scheduled Caste Farmers. | 1200.00 | 1200.00 | 2400.00 | 2400.00 | ... |
| P-02-10-2401-51-789-84-51 | Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers. | ... | 60.00 | 60.00 | 60.00 | ... |
| Total Part-III | | 7800.00 | 5710.00 | 13510.00 | 13510.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 7800.00 | 100982.00 | 108782.00 | 43813.00 | 64969.00 |

Animal Husbandry & Dairying

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|----------|---------------|----------|
| Part-I State Scheme | | | | | | |
| P-01-10-2403-51-001-95-98 | Scheme for Strengthening of Human Resources and Infrastructure- Establishment Expenses | ... | 1700.00 | 1700.00 | 1700.00 | ... |
| P-01-10-2403-51-101-62-51 | Opening /Up-gradation and strenghtening of vety.Institutions | ... | 11400.00 | 11400.00 | 11400.00 | ... |
| P-01-10-2403-51-101-61-51 | Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty. | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-10-2403-51-102-72-51 | Scheme for Setting up of Pet Clinic | ... | 30.00 | 30.00 | 30.00 | ... |
| P-01-10-2403-51-102-70-51 | Scheme for Establishment ofHi-tech Dairy units | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| P-01-10-2403-51-102-69-51 | Scheme for the Establishment of Gou Seva Ayog | ... | 42500.00 | 42500.00 | 42500.00 | ... |
| P-01-10-2403-51-102-66-51 | Scheme for Conservation and Development of Indigenous cattle and Murrah development | ... | 700.00 | 700.00 | 700.00 | ... |
| P-01-10-2403-51-103-95-51 | Scheme for Establishment of Backyard poultry unit | ... | 70.00 | 70.00 | 70.00 | ... |
| P-01-10-2403-51-104-87-51 | Scheme for Establishment of Goat and Sheep Unit | ... | 50.00 | 50.00 | 50.00 | ... |
| P-01-10-2403-51-104-86-51 | Bhed/Bakri (Sheep/Goat) Palak Utthan Yojana | ... | 401.00 | 401.00 | 401.00 | ... |
| P-01-10-2403-51-789-96-51 | Scheme for Special Livestock Insurance for schedule castes | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-10-2403-51-789-94-51 | Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes | ... | 4000.00 | 4000.00 | 4000.00 | ... |
| P-01-10-4403-51-101-99-98 | Construction of Veterinary Infrastructure in the State-NABARD Assistance | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| P-01-10-4403-51-101-99-99 | Construction of Veterinary Infrastructure in the State-State Assistance | ... | 8600.00 | 8600.00 | ... | 8600.00 |
| P-01-10-4403-51-101-97-51 | Scheme for creation/ Purchase of Capital Assets for Animal Husbandry Department | ... | 142.00 | 142.00 | ... | 142.00 |
| P-01-10-6403-51-190-99-51 | Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State) | ... | 17000.00 | 17000.00 | ... | 17000.00 |

| | | | | | | |
|--|--|----------------|-----------------|-----------------|-----------------|-----------------|
| P-01-10-6403-51-190-98-51 | Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD) | ... | 8000.00 | 8000.00 | ... | 8000.00 |
| Total Part-III | | ... | 99293.00 | 99293.00 | 63551.00 | 35742.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-10-2403-51-101-63-51 | Livestock health and disease control Renamed as Grant for vaccination livestock under Livestock health and disease control | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| P-02-10-2403-51-101-60-51 | Scheme for Compensation against culling in notifiable diseases of animals under Livestock Health and Diseases Control (50:50) | 100.00 | 100.00 | 200.00 | 200.00 | ... |
| P-02-10-2403-51-101-59-51 | Scheme for the Mobile Veterinary Units under Livestock Health and Diseases Control (60:40) | 900.00 | 600.00 | 1500.00 | 1500.00 | ... |
| P-02-10-2403-51-102-67-51 | Scheme for implementation of National Livestock Mission | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| P-02-10-2403-51-102-65-51 | National Plan for Dairy Development | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| P-02-10-2403-51-113-96-51 | Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project | 100.00 | 100.00 | 200.00 | 200.00 | ... |
| P-02-10-2403-51-789-92-51 | Livestock Health and Disease Control | 240.00 | 160.00 | 400.00 | 400.00 | ... |
| P-02-10-2403-51-789-89-51 | Scheme for implementation of National Livestock Mission for SCs | 240.00 | 160.00 | 400.00 | 400.00 | ... |
| P-02-10-2403-51-789-88-51 | National Plan for Dairy Development | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| Total Part-III | | 2781.20 | 1920.80 | 4702.00 | 4702.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-10-2403-51-101-58-51 | Scheme for training, awareness programmes etc., under Livestock Health and Diseases Control (100%) | 200.00 | ... | 200.00 | 200.00 | ... |
| P-03-10-2403-51-102-76-51 | Scheme for Assistance to States for Conduct of Livestock Census-N.A | 400.00 | ... | 400.00 | 400.00 | ... |
| P-03-10-2403-51-113-94-51 | Scheme for sample survey estimation of production of milk, wool, eggs and meat, fodder and grasses/assessment of development project (100%CSS) | 50.00 | ... | 50.00 | 50.00 | ... |
| P-03-10-2403-51-789-87-99 | White Revolution-Scheme for Assistance to State for Census of Livestock (100% CSS) | 100.00 | ... | 100.00 | 100.00 | ... |

| | | | | | |
|-----------------------------------|----------------|------------------|------------------|-----------------|-----------------|
| Total Part-III | 750.00 | ... | 750.00 | 750.00 | ... |
| Grand Total-I,II & III | 3531.20 | 101213.80 | 104745.00 | 69003.00 | 35742.00 |

Fisheries

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|------------------------------------|--------------------|-----------------|----------------------|---------------|
| Part-I State Scheme | | | | | | |
| P-01-10-2405-51-101-73-51 | Scheme for the Ornamental Fisheries | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-10-2405-51-789-99-51 | Scheme for welfare of Schedule caste families under Fisheries Sector- N.A | ... | 566.05 | 566.05 | 566.05 | ... |
| P-01-10-4405-51-001-99-51 | Scheme for creation/ Purchase of Capital Assets for Fisheries Department | ... | 252.00 | 252.00 | ... | 252.00 |
| Total Part-III | | ... | 1218.05 | 1218.05 | 966.05 | 252.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-10-2405-51-101-72-51 | Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY) | 9963.60 | 6642.40 | 16606.00 | 16606.00 | ... |
| Total Part-III | | 9963.60 | 6642.40 | 16606.00 | 16606.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-10-2405-51-101-81-98 | Strengthening of Databases and Information Networking for Fisheries Sector- Establishment Expenses | 50.00 | ... | 50.00 | 50.00 | ... |
| P-03-10-2405-51-109-98-51 | Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries | 15.00 | ... | 15.00 | 15.00 | ... |
| Total Part-III | | 65.00 | ... | 65.00 | 65.00 | ... |
| Grand Total-I,II & III | | 10028.60 | 7860.45 | 17889.05 | 17637.05 | 252.00 |

Forests

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|----------------------------|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| P-01-10-2406-01-070-97-51 | Buildings | ... | 1100.00 | 1100.00 | 1100.00 | ... |
| P-01-10-2406-01-102-90-51 | Green Belts in urban Areas | ... | 800.00 | 800.00 | 800.00 | ... |

[III- 16]

| | | | | | | |
|--|---|----------------|-----------------|-----------------|-----------------|--------------|
| P-01-10-2406-01-102-88-51 | Afforestation Waste land and Agro Forestry Project | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-10-2406-01-102-78-51 | Development of Agro Forestry Clonal and Non Clonal | ... | 11000.00 | 11000.00 | 11000.00 | ... |
| P-01-10-2406-01-102-71-51 | Herbal Nature Park-N.A | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-10-2406-01-102-68-51 | Revitalization of institutions in Aravali Hills. | ... | 700.00 | 700.00 | 700.00 | ... |
| P-01-10-4406-01-101-99-51 | Scheme for creation/purchase of Capital assets for Forest wing | ... | 50.00 | 50.00 | ... | 50.00 |
| Total Part-III | | ... | 19650.00 | 19650.00 | 19600.00 | 50.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-10-2406-01-101-96-51 | Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme | 60.00 | 40.00 | 100.00 | 100.00 | ... |
| P-02-10-2406-01-102-74-51 | Integrated Forest Protection | 180.00 | 120.00 | 300.00 | 300.00 | ... |
| P-02-10-2406-01-102-64-51 | National Afforestation Programme (National Mission for a green India) | 6000.00 | 4000.00 | 10000.00 | 10000.00 | ... |
| Total Part-III | | 6240.00 | 4160.00 | 10400.00 | 10400.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 6240.00 | 23810.00 | 30050.00 | 30000.00 | 50.00 |

Wild Life Preservation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|----------------|----------------|----------------|-------------|
| Part-I State Scheme | | | | | | |
| P-01-10-2406-02-110-93-51 | Wild life Protection in Multiple use Area | ... | 1100.00 | 1100.00 | 1100.00 | ... |
| P-01-10-2406-02-800-98-51 | Extension of Zoo and Deer Parks. | ... | 800.00 | 800.00 | 800.00 | ... |
| P-01-10-4406-02-110-99-51 | Scheme for creation/purchase of Capital assets for Wildlife wing | ... | 1.00 | 1.00 | ... | 1.00 |
| Total Part-III | | ... | 1901.00 | 1901.00 | 1900.00 | 1.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-10-2406-02-110-91-51 | Strengthening, Expansion and Improvement of Sanctuaries | 48.00 | 32.00 | 80.00 | 80.00 | ... |
| P-02-10-2406-02-110-88-51 | Integrated Development of Wild Life Habitats | 480.00 | 320.00 | 800.00 | 800.00 | ... |

| | | | | | | |
|--|---|---------------|----------------|----------------|----------------|-------------|
| P-02-10-2406-02-110-87-51 | Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems | 300.00 | 200.00 | 500.00 | 500.00 | ... |
| Total Part-III | | 828.00 | 552.00 | 1380.00 | 1380.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 828.00 | 2453.00 | 3281.00 | 3280.00 | 1.00 |

Cooperation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-11-2425-51-105-98-51 | Publicity and Propaganda through Co-operative Development Federation(Harcofed). | ... | 150.00 | 150.00 | 150.00 | ... |
| P-01-11-2425-51-107-94-51 | Assistance to Women Cooperatives | ... | 5.00 | 5.00 | 5.00 | ... |
| P-01-11-2425-51-107-93-51 | Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS | ... | 2.00 | 2.00 | 2.00 | ... |
| P-01-11-2425-51-107-89-51 | Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks | ... | 21500.00 | 21500.00 | 21500.00 | ... |
| P-01-11-2425-51-107-78-51 | Assistance to HSCARDB | ... | 100.00 | 100.00 | 100.00 | ... |
| P-01-11-2425-51-107-76-51 | Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| P-01-11-2425-51-107-75-51 | Assistance to Cooperative Labour & Construction Societies | ... | 4.00 | 4.00 | 4.00 | ... |
| P-01-11-2425-51-108-97-51 | Subsidy to vegetable & fruit growers Cooperative Societies | ... | 3.00 | 3.00 | 3.00 | ... |
| P-01-11-2425-51-108-96-51 | Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-11-2425-51-108-95-99 | Milk Cooperative Societies-Primary Milk Cooperative Societies | ... | 1200.00 | 1200.00 | 1200.00 | ... |

| | | | | | | |
|---------------------------|---|-----|---------|---------|--------|---------|
| P-01-11-2425-51-108-94-51 | Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-11-2425-51-108-93-51 | Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme | ... | 50.00 | 50.00 | 50.00 | ... |
| P-01-11-2425-51-277-98-51 | Member, Education and Leadership | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-11-2425-51-789-99-51 | Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Consturction Societies | ... | 20.00 | 20.00 | 20.00 | ... |
| P-01-11-2425-51-789-95-51 | Assistance to Scheduled Castes Labour & Consturction Societies | ... | 0.80 | 0.80 | 0.80 | ... |
| P-01-11-4250-51-201-98-51 | Share Capital to Co-Operative Labour and Construction Federation-N.A | ... | 50.00 | 50.00 | ... | 50.00 |
| P-01-11-4250-51-201-95-51 | Share Capital to Labour & Construction Cooperatives | ... | 8.00 | 8.00 | ... | 8.00 |
| P-01-11-4250-51-789-97-51 | Share captial to Schedule castes Labour and construction societies | ... | 1.60 | 1.60 | ... | 1.60 |
| P-01-11-4425-51-001-99-51 | Scheme for creation/purchase of Capital assets for Cooperation Department | ... | 205.00 | 205.00 | ... | 205.00 |
| P-01-11-4425-51-107-99-51 | Share Capital to Central Co-operatives Banks | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-11-4425-51-107-97-51 | Govt.contribution to the share capital of Harco Bank. | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-11-4425-51-107-96-51 | Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-11-4425-51-107-93-51 | Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-11-4425-51-107-86-51 | Share Capital to House Federation-N.A | ... | 300.00 | 300.00 | ... | 300.00 |
| P-01-11-4425-51-107-85-51 | Share Capital Urban Coperative Banks-N.A | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-11-4425-51-107-84-51 | Share Capital to Harco Fed | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-11-4860-04-190-87-51 | Share Capital to Co-operative Sugar Federation | ... | 20.00 | 20.00 | ... | 20.00 |
| P-01-07-6425-51-108-86-51 | Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers | ... | 4000.00 | 4000.00 | ... | 4000.00 |
| P-01-07-6425-51-108-84-51 | Loan to Housing Cooperatives | ... | 1.00 | 1.00 | ... | 1.00 |

| | | | | | | |
|--|--|---------------|------------------|------------------|-----------------|-----------------|
| P-01-07-6425-51-108-83-51 | Loan to Cooperative Labour & Construction Societies | ... | 8.00 | 8.00 | ... | 8.00 |
| P-01-07-6425-51-789-99-51 | Loan to scheduled castes labour & construction societies | ... | 1.60 | 1.60 | ... | 1.60 |
| P-01-07-6425-51-789-98-51 | Loan to Hosuing Cooperative for SC Memebbers | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-07-6860-04-101-99-51 | Loans to all Co-operative Sugar Mills | ... | 39000.00 | 39000.00 | ... | 39000.00 |
| P-01-07-6860-04-101-95-51 | Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills. | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| Total Part-III | | ... | 108831.00 | 108831.00 | 34834.80 | 73996.20 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-11-2425-51-106-99-51 | Scheme for computerization of PACS (60:40) | 103.20 | 68.80 | 172.00 | 172.00 | ... |
| Total Part-III | | 103.20 | 68.80 | 172.00 | 172.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-11-4425-51-108-88-51 | Government contribution to the Share Capital of Marketing Co-operatives | 50.00 | ... | 50.00 | ... | 50.00 |
| P-03-11-4425-51-108-79-51 | Share Capital to Fruit & Vegetable Societies | 10.00 | ... | 10.00 | ... | 10.00 |
| P-03-11-4425-51-108-74-51 | Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation | 200.00 | ... | 200.00 | ... | 200.00 |
| P-03-07-6425-51-108-82-51 | Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC | 10.00 | ... | 10.00 | ... | 10.00 |
| Total Part-III | | 270.00 | ... | 270.00 | ... | 270.00 |
| Grand Total-I,II & III | | 373.20 | 108899.80 | 109273.00 | 35006.80 | 74266.20 |

Rural Development

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|---------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-20-2501-05-190-99-51 | Batch VI Projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana | ... | 1600.00 | 1600.00 | 1600.00 | ... |
| P-01-20-2501-06-102-99-51 | Scheme for providing interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM | ... | 500.00 | 500.00 | 500.00 | ... |

| | | | | | | |
|--|--|---------|-----------------|-----------------|-----------------|-----------------|
| P-01-20-2501-06-102-98-51 | Scheme for Grant Award to Best Performance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM) | ... | 40.00 | 40.00 | 40.00 | ... |
| P-01-20-2501-06-800-98-51 | Scheme for Rural Development Establishment Expenses Field Staff | ... | 73.00 | 73.00 | 73.00 | ... |
| P-01-20-2501-06-800-97-51 | DRDA Administration | ... | 2700.00 | 2700.00 | 2700.00 | ... |
| P-01-20-2505-01-702-88-99 | Swaran jayanti khand utthan Yojana-Normal Plan | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-20-2505-01-789-99-51 | Swaran jayanti khand utthan Yojana | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-20-2505-02-101-94-51 | Scheme for delayed compensation and unemployment allowance under Mahatma Gandhi NREGA | ... | 5.00 | 5.00 | 5.00 | ... |
| P-01-20-2515-51-106-99-51 | Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY) | ... | 20.00 | 20.00 | 20.00 | ... |
| P-01-20-2515-51-190-99-51 | Scheme for training & Capacity Building Haryana Institution of Rural Development Nilokheri | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-20-4515-51-103-99-51 | Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY) | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| Total Part-III | | ... | 31338.00 | 31338.00 | 11338.00 | 20000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-20-2501-05-101-99-51 | Batch VI projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana | 1008.00 | 672.00 | 1680.00 | 1680.00 | ... |
| P-02-20-2501-05-789-99-51 | Integrated Waste Land Development Management Project | 432.00 | 288.00 | 720.00 | 720.00 | ... |
| P-02-20-2501-06-101-99-99 | National Rural Livelihood Mission (N R L M / Aajeevika)-Normal Plan | 6468.00 | 4312.00 | 10780.00 | 10780.00 | ... |
| P-02-20-2501-06-101-97-51 | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) | 1500.00 | 1000.00 | 2500.00 | 2500.00 | ... |
| P-02-20-2501-06-101-96-51 | Start-up Village Entrepreneurship Programme (NRLM, SVEP) | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| P-02-20-2501-06-789-99-51 | National Rural Livelihood Mission (N R L M/ Aajeevika) | 2772.00 | 1848.00 | 4620.00 | 4620.00 | ... |
| P-02-20-2501-06-789-98-51 | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) for SCSP | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |

| | | | | | | |
|--|--|-----------------|-----------------|------------------|-----------------|-----------------|
| P-02-20-2505-02-101-99-99 | Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) - Normal -Normal Plan | 30000.00 | 10000.00 | 40000.00 | 40000.00 | ... |
| P-02-20-2515-51-106-96-51 | Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK) | 3600.00 | 2400.00 | 6000.00 | 6000.00 | ... |
| Total Part-III | | 46980.00 | 21320.00 | 68300.00 | 68300.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-20-2501-06-102-97-51 | Scheme for Rural Self Employment Training Institute (RSETI) | 500.00 | ... | 500.00 | 500.00 | ... |
| P-03-20-2505-02-101-98-51 | Scheme for Administrative Contingency (MGNREGA) -Normal | 4000.00 | ... | 4000.00 | 4000.00 | ... |
| P-03-20-2505-02-101-97-51 | Cluster Facilitation Project (MGNREGA) - Normal | 100.00 | ... | 100.00 | 100.00 | ... |
| P-03-20-2505-02-101-96-51 | Project UNNATI (MGNREGA) -Normal | 20.00 | ... | 20.00 | 20.00 | ... |
| P-03-20-2505-02-101-95-51 | Social Audit Unit (MGNREGA) -Normal | 500.00 | ... | 500.00 | 500.00 | ... |
| P-03-20-2553-51-101-98-51 | Saansad Adarsh Gram Yojana (SAGY) | 100.00 | ... | 100.00 | 100.00 | ... |
| Total Part-III | | 5220.00 | ... | 5220.00 | 5220.00 | ... |
| Grand Total-I,II & III | | 52200.00 | 52658.00 | 104858.00 | 84858.00 | 20000.00 |

Land Record

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|---------------|---------------|---------------|------------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-04-2506-51-103-99-98 | National Land Records Modernization Programme- Survey/resurvey and Modern Record Rooms | 100.00 | 100.00 | 200.00 | 200.00 | ... |
| P-02-04-2506-51-103-99-97 | National Land Records Modernization Programme- Computerization of Registration | 16.75 | 50.25 | 67.00 | 67.00 | ... |
| Total Part-III | | 116.75 | 150.25 | 267.00 | 267.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-04-2029-51-103-97-98 | Rationalisation of Minor Irrigation Statistics Headquarter staff- Establishment Expenses | 146.00 | ... | 146.00 | 146.00 | ... |

| | | | | | | |
|-----------------------------------|---|---------------|---------------|---------------|---------------|------------|
| P-03-04-2029-51-103-96-51 | Headquarters staff Land Records Agricultural Census | 132.00 | ... | 132.00 | 132.00 | ... |
| Total Part-III | | 278.00 | ... | 278.00 | 278.00 | ... |
| Grand Total-I,II & III | | 394.75 | 150.25 | 545.00 | 545.00 | ... |

Community Development & Panchayats

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|-----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-20-2515-51-101-93-51 | Matching Grant-in-aid for Development works (Govt Share) | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-20-2515-51-101-89-51 | Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission | ... | 217400.00 | 217400.00 | 217400.00 | ... |
| P-01-20-2515-51-102-97-51 | New Construction/Renovation/ Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas | ... | 7000.00 | 7000.00 | 7000.00 | ... |
| P-01-20-2515-51-102-96-99 | Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)-Normal Plan | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-20-2515-51-102-94-51 | Haryana Gramin Vikas Yojana(HGVY) | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| P-01-20-2515-51-102-90-51 | Scheme assistance of Haryana Rural Development Authority | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| P-01-20-2515-51-102-83-51 | Awareness amongst village Youth Volunteers for Rural Development | ... | 135.00 | 135.00 | 135.00 | ... |
| P-01-20-2515-51-102-82-51 | Haryana State Gramin Swachhata Puraskar Scheme | ... | 100.00 | 100.00 | 100.00 | ... |
| P-01-20-2515-51-102-80-51 | Scheme for State level Task Force under Swachh Bharat Mission Gramin | ... | 100.00 | 100.00 | 100.00 | ... |
| P-01-20-2515-51-198-96-51 | Rural Infrastructure Development under State Finance Commission (SFC) | ... | 84800.00 | 84800.00 | 84800.00 | ... |
| P-01-20-2515-51-789-99-51 | Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-20-2515-51-789-97-51 | Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes | ... | 2.00 | 2.00 | 2.00 | ... |

| | | | | | | |
|--|--|------------------|------------------|------------------|------------------|-----------------|
| P-01-20-2515-51-789-96-51 | Scheme for the Employment Generation Programme for Scheduled Castes (Salary of Safai Karamchhari) | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-20-2515-51-789-91-51 | Scheme for assistance to Haryana Rural Development Authority | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-20-2515-51-789-88-51 | Mahatma Gandhi Gramin Basti Yojna | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| P-01-20-2515-51-789-87-51 | Financial Assistance to Scheduled Castes Under State Finance Commission | ... | 79400.00 | 79400.00 | 79400.00 | ... |
| P-01-20-4515-51-101-99-51 | Deenbandhu Haryana Gram Uday Yojana | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| P-01-20-4515-51-101-97-51 | Haryana Gramin Vikas Yojana (HGVY) | ... | 40000.00 | 40000.00 | ... | 40000.00 |
| P-01-07-6515-51-102-99-51 | Loans to village Panchayat for Revenue Earnings Schemes | ... | 100.00 | 100.00 | ... | 100.00 |
| Total Part-III | | ... | 458538.00 | 458538.00 | 408438.00 | 50100.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-20-2515-51-003-98-98 | Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building - Haryana Institute of Rural Development Nilokheri | 60.00 | 40.00 | 100.00 | 100.00 | ... |
| P-02-20-2515-51-101-81-51 | Rashtriya Gram Swaraj Abhiyan (R G S A) | 3000.00 | 2000.00 | 5000.00 | 5000.00 | ... |
| P-02-20-2515-51-102-93-99 | Scheme for Sanitation under Swachh Bharat Mission(Gramin)-Normal Plan | 6000.00 | 4000.00 | 10000.00 | 10000.00 | ... |
| P-02-20-2515-51-789-98-51 | Scheme for Sanitation under Swachh Bharat Mission(Gramin)- for Scheduled Castes | 2400.00 | 1600.00 | 4000.00 | 4000.00 | ... |
| Total Part-III | | 11460.00 | 7640.00 | 19100.00 | 19100.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-20-2515-51-198-98-51 | Tied Grants to Gram Panchayats on the recommendations of the Central Finance Commission | 62160.00 | ... | 62160.00 | 62160.00 | ... |
| P-03-20-2515-51-198-97-51 | United Grants to Gram Panchayats on the recommendations of the Central Finance Commission | 41440.00 | ... | 41440.00 | 41440.00 | ... |
| Total Part-III | | 103600.00 | ... | 103600.00 | 103600.00 | ... |
| Grand Total-I,II & III | | 115060.00 | 466178.00 | 581238.00 | 531138.00 | 50100.00 |

Mewat Area Development

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|----------------|----------------|----------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-04-2705-51-101-99-51 | Scheme for the integrated Development of Mewat Area | ... | 1770.00 | 1770.00 | 1770.00 | ... |
| P-01-04-2705-51-789-99-51 | Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area | ... | 180.00 | 180.00 | 180.00 | ... |
| Total Part-III | | ... | 1950.00 | 1950.00 | 1950.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 1950.00 | 1950.00 | 1950.00 | ... |

Shivalik Development Board

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|----------------|----------------|----------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-04-2705-51-102-99-51 | GIA for Development of Shivalik Area | ... | 1200.00 | 1200.00 | 1200.00 | ... |
| P-01-04-2705-51-789-98-51 | Grant in Aid for Development of Scheduled Castes of Shivalik Area | ... | 400.00 | 400.00 | 400.00 | ... |
| Total Part-III | | ... | 1600.00 | 1600.00 | 1600.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 1600.00 | 1600.00 | 1600.00 | ... |

Major & Medium Irrigation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|----------|---------------|----------|
| Part-I State Scheme | | | | | | |
| P-01-19-2700-80-190-98-51 | GIA to Haryana Irrigation and Research Management Institute | ... | 800.00 | 800.00 | 800.00 | ... |
| P-01-19-2700-80-800-98-51 | Improvement, upgradation, operation and maintenance | ... | 6000.00 | 6000.00 | 6000.00 | ... |
| P-01-19-2700-80-800-96-51 | Compensation to farmers for loss of their crop due to breach of canal | ... | 50.00 | 50.00 | 50.00 | ... |
| P-01-19-4700-05-800-98-51 | Dam and Appurtenant works | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-19-4700-07-800-98-51 | Construction of Canal (SYL) | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| P-01-19-4700-11-800-97-51 | Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-19-4700-13-001-93-51 | Chief Engineer | ... | 1650.00 | 1650.00 | ... | 1650.00 |
| P-01-19-4700-13-001-92-51 | Superintending Engineer | ... | 670.00 | 670.00 | ... | 670.00 |
| P-01-19-4700-13-001-91-51 | Executive Engineer | ... | 14400.00 | 14400.00 | ... | 14400.00 |
| P-01-19-4700-13-001-89-51 | Special Revenue | ... | 1450.00 | 1450.00 | ... | 1450.00 |
| P-01-19-4700-13-001-88-51 | Pensionary Charges | ... | 35.00 | 35.00 | ... | 35.00 |
| P-01-19-4700-13-052-99-51 | Machinery and Equipment | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-19-4700-13-789-99-51 | Reh. of Canal Network- Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State | ... | 15000.00 | 15000.00 | ... | 15000.00 |
| P-01-19-4700-13-800-98-51 | Construction of Canal - Rehabilitation of Canal Network | ... | 30000.00 | 30000.00 | ... | 30000.00 |
| P-01-19-4700-13-800-97-51 | Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-19-4700-15-001-93-51 | Chief Engineer | ... | 3.00 | 3.00 | ... | 3.00 |
| P-01-19-4700-15-001-92-51 | Superintending Engineer | ... | 1.25 | 1.25 | ... | 1.25 |
| P-01-19-4700-15-001-91-51 | Executive Engineer | ... | 27.00 | 27.00 | ... | 27.00 |
| P-01-19-4700-15-001-89-51 | Special Revenue | ... | 2.75 | 2.75 | ... | 2.75 |
| P-01-19-4700-15-001-88-51 | Pensionary Charges | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-19-4700-15-800-98-51 | Restoration capacity of B.M.L | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-19-4700-15-800-97-51 | B.M.L-Hansi Branch- Butana Branch Multipurpose Link channel | ... | 100.00 | 100.00 | ... | 100.00 |

| | | | | | | |
|---------------------------|---|-----|----------|----------|-----|----------|
| P-01-19-4700-16-001-93-51 | Chief Engineer | ... | 82.00 | 82.00 | ... | 82.00 |
| P-01-19-4700-16-001-92-51 | Superintending Engineer | ... | 32.00 | 32.00 | ... | 32.00 |
| P-01-19-4700-16-001-91-51 | Executive Engineer | ... | 715.00 | 715.00 | ... | 715.00 |
| P-01-19-4700-16-001-89-51 | Special Revenue | ... | 70.00 | 70.00 | ... | 70.00 |
| P-01-19-4700-16-001-88-51 | Pensionary Charges | ... | 2.00 | 2.00 | ... | 2.00 |
| P-01-19-4700-16-789-99-51 | Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-19-4700-16-800-98-51 | Construction of Canal-Rehabilitation of Water Courses | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-19-4700-26-001-93-51 | Chief Engineer | ... | 9.00 | 9.00 | ... | 9.00 |
| P-01-19-4700-26-001-92-51 | Superintending Engineer | ... | 4.00 | 4.00 | ... | 4.00 |
| P-01-19-4700-26-001-91-51 | Executive Engineer | ... | 80.00 | 80.00 | ... | 80.00 |
| P-01-19-4700-26-001-89-51 | Special Revenue | ... | 8.00 | 8.00 | ... | 8.00 |
| P-01-19-4700-26-001-88-51 | Pensionary Charges | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-19-4700-26-800-99-51 | Saraswati River Heritage Development programme | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-19-4700-80-190-97-51 | Contribution of State Capital Share towards Upper Yamuna River Board (UYRB) | ... | 17500.00 | 17500.00 | ... | 17500.00 |
| P-01-19-4700-80-800-97-51 | Reconstruction/Renovation /Replacement and Construction of Bridges and Structure on Canals & Drains | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| P-01-19-4701-06-001-93-51 | Chief Engineer | ... | 1584.50 | 1584.50 | ... | 1584.50 |
| P-01-19-4701-06-001-92-51 | Superintending Engineer | ... | 653.40 | 653.40 | ... | 653.40 |
| P-01-19-4701-06-001-91-51 | Executive Engineer | ... | 13459.00 | 13459.00 | ... | 13459.00 |
| P-01-19-4701-06-001-89-51 | Special Revenue | ... | 1308.00 | 1308.00 | ... | 1308.00 |
| P-01-19-4701-06-001-88-51 | Pensionary Charges | ... | 38.10 | 38.10 | ... | 38.10 |
| P-01-19-4701-06-789-99-51 | Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State | ... | 800.00 | 800.00 | ... | 800.00 |
| P-01-19-4701-06-800-98-51 | Construction of Canal - Construction of new Minor | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-19-4701-06-800-97-51 | Annuity of Land | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-19-4701-07-001-93-51 | Chief Engineer | ... | 1430.00 | 1430.00 | ... | 1430.00 |
| P-01-19-4701-07-001-92-51 | Superintending Engineer | ... | 625.00 | 625.00 | ... | 625.00 |

| | | | | | | |
|--|---|-------------|------------------|------------------|----------------|------------------|
| P-01-19-4701-07-001-91-51 | Executive Engineer | ... | 11200.00 | 11200.00 | ... | 11200.00 |
| P-01-19-4701-07-001-89-51 | Special Revenue | ... | 990.00 | 990.00 | ... | 990.00 |
| P-01-19-4701-07-001-88-51 | Pensionary Charges | ... | 36.00 | 36.00 | ... | 36.00 |
| P-01-19-4701-07-789-99-51 | Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| P-01-19-4701-07-800-98-51 | NABARD-Construction of Canal | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| P-01-19-4701-07-800-97-51 | Micro Irrigation under Irrigation Efficiency Scheme under NABARD | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| P-01-19-4701-19-800-98-51 | Construction of Canals - Kaushalya Dam | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| P-01-19-4701-22-800-98-51 | Consturction of Canals (Mewat) | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-19-4701-23-001-93-51 | Chief Engineer | ... | 65.00 | 65.00 | ... | 65.00 |
| P-01-19-4701-23-001-92-51 | Superintending Engineer | ... | 28.00 | 28.00 | ... | 28.00 |
| P-01-19-4701-23-001-91-51 | Executive Engineer | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-19-4701-23-001-89-51 | Special Revenue | ... | 45.00 | 45.00 | ... | 45.00 |
| P-01-19-4701-23-001-88-51 | Pensionary Charges | ... | 2.00 | 2.00 | ... | 2.00 |
| P-01-19-4701-23-800-98-51 | Water Bodies-Construction of Canal | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| P-01-19-4701-25-800-99-51 | Branches -Supply of Treated Waste Water for Irrigation Purposes | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| P-01-19-4701-80-001-93-51 | Chief Engineer | ... | 108.00 | 108.00 | ... | 108.00 |
| P-01-19-4701-80-001-92-51 | Superintending Engineer | ... | 47.00 | 47.00 | ... | 47.00 |
| P-01-19-4701-80-001-91-51 | Executive Engineer | ... | 850.00 | 850.00 | ... | 850.00 |
| P-01-19-4701-80-001-89-51 | Special Revenue | ... | 75.00 | 75.00 | ... | 75.00 |
| P-01-19-4701-80-001-88-51 | Pensionary Charges | ... | 3.00 | 3.00 | ... | 3.00 |
| P-01-19-4701-80-002-99-51 | Data collection of Irrigation Projects | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| P-01-19-4701-80-052-99-51 | Institutional Strengthening Data Collection etc. | ... | 425.00 | 425.00 | ... | 425.00 |
| P-01-19-4701-80-800-98-51 | Payment of Enhanced land compensation under court orders | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| Total Part-III | | ... | 243465.00 | 243465.00 | 6850.00 | 236615.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-19-4701-23-800-97-51 | Repair, Renovation and Restoration of Water Bodies | 0.60 | 0.40 | 1.00 | ... | 1.00 |
| Total Part-III | | 0.60 | 0.40 | 1.00 | ... | 1.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |

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| | | | | | | |
|-----------------------------------|--|----------------|------------------|------------------|----------------|------------------|
| P-03-19-4701-80-800-95-51 | Rehabilitating the existing canal network Remodeling and Rehabilitation of Water Courses | 8750.00 | ... | 8750.00 | ... | 8750.00 |
| Total Part-III | | 8750.00 | ... | 8750.00 | ... | 8750.00 |
| Grand Total-I,II & III | | 8750.60 | 243465.40 | 252216.00 | 6850.00 | 245366.00 |

Flood Control

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|----------------|-----------------|
| Part-I State Scheme | | | | | | |
| P-01-19-2700-18-001-93-51 | Chief Engineer | ... | 703.00 | 703.00 | 703.00 | ... |
| P-01-19-2700-18-001-92-51 | Superintending Engineer | ... | 653.00 | 653.00 | 653.00 | ... |
| P-01-19-2700-18-001-91-51 | Executive Engineer | ... | 7885.00 | 7885.00 | 7885.00 | ... |
| P-01-19-4711-01-001-93-51 | Chief Engineer-N.A | ... | 1450.00 | 1450.00 | ... | 1450.00 |
| P-01-19-4711-01-001-92-51 | Superintending Engineer | ... | 640.00 | 640.00 | ... | 640.00 |
| P-01-19-4711-01-001-91-51 | Executive Engineer | ... | 14200.00 | 14200.00 | ... | 14200.00 |
| P-01-19-4711-01-001-89-51 | Special Revenue | ... | 1425.00 | 1425.00 | ... | 1425.00 |
| P-01-19-4711-01-001-88-51 | Pensionary Charges | ... | 35.00 | 35.00 | ... | 35.00 |
| P-01-19-4711-01-201-99-51 | Flood Protection and Disaster Preparedness | ... | 48000.00 | 48000.00 | ... | 48000.00 |
| P-01-19-4711-01-789-99-51 | Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| Total Part-III | | ... | 81991.00 | 81991.00 | 9241.00 | 72750.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 81991.00 | 81991.00 | 9241.00 | 72750.00 |

Minor Irrigation & Tubewell Corporation (MITC)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|-----------------|--------------------|-----------------------------|-------------|-------|---------------|-------|
|-----------------|--------------------|-----------------------------|-------------|-------|---------------|-------|

| Part-I State Scheme | | | | | | |
|---|--|-----|----------------|----------------|-----|----------------|
| P-01-19-4702-51-102-98-51 | Scheme for Development of Ground Water & other allied activities | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| Total Part-III | | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 3000.00 | 3000.00 | ... | 3000.00 |

Command Area Development (CADA)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|---|---|-----------------------------|-----------------|-----------------|-----------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-19-2705-51-188-99-51 | Mobilizing the resources for expanding coverage of micro irrigation under Micro Irrigation Fund (MIF) | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| P-01-19-2705-51-188-98-51 | Construction/Rehabilitation/Remodeling/Extension of Watercourse | ... | 25000.00 | 25000.00 | 25000.00 | ... |
| P-01-19-2705-51-188-97-51 | Additional Top-up subsidy State Share to the farmers of all categories for covering maximum area under Micro Irrigation under the Scheme "PDMC-RKVY". | ... | 15000.00 | 15000.00 | 15000.00 | ... |
| Total Part-III | | ... | 50000.00 | 50000.00 | 50000.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-19-2705-51-190-95-51 | Area Development Programme for Canal Area (50% Basis) | 1.00 | 1.00 | 2.00 | 2.00 | ... |
| P-02-19-2705-51-190-94-51 | Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop | 14200.00 | 9500.00 | 23700.00 | 23700.00 | ... |
| P-02-19-2705-51-789-97-51 | Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop" | 2700.00 | 1800.00 | 4500.00 | 4500.00 | ... |
| Total Part-III | | 16901.00 | 11301.00 | 28202.00 | 28202.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 16901.00 | 61301.00 | 78202.00 | 78202.00 | ... |

Power Entities

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--------------------------|-----------------------------|-----------------|-----------------|---------------|-----------------|
| Part-I State Scheme | | | | | | |
| P-01-19-4801-05-190-99-51 | Equity Capital HVPNL | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-19-4801-05-190-98-51 | Equity Capital HPGCL | ... | 27235.00 | 27235.00 | ... | 27235.00 |
| P-01-19-4801-05-190-97-51 | Equity Capital to UHBVNL | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-19-4801-05-190-96-51 | Equity Capital to DHBVNL | ... | 100.00 | 100.00 | ... | 100.00 |
| Total Part-III | | ... | 27535.00 | 27535.00 | ... | 27535.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 27535.00 | 27535.00 | ... | 27535.00 |

Renewable Energy Department

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|-----------------|---------------|
| Part-I State Scheme | | | | | | |
| P-01-19-2810-51-101-99-51 | Grid Connected Rooftop SPV Power Plant Programme | ... | 1240.00 | 1240.00 | 1240.00 | ... |
| P-01-19-2810-51-101-98-51 | Installation of Solar Water Pumping System in the State | ... | 40000.00 | 40000.00 | 40000.00 | ... |
| P-01-19-2810-51-104-99-51 | Research Design & Development in Renewable Energy | ... | 100.00 | 100.00 | 100.00 | ... |
| P-01-19-2810-51-190-98-51 | Energy Efficient Building Programme | ... | 120.00 | 120.00 | 120.00 | ... |
| P-01-19-2810-51-789-99-51 | Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students | ... | 100.00 | 100.00 | 100.00 | ... |
| P-01-19-4810-51-101-99-99 | Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State | ... | 500.00 | 500.00 | ... | 500.00 |
| Total Part-III | | ... | 42060.00 | 42060.00 | 41560.00 | 500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |

| | | | | | |
|--|-----|-----------------|-----------------|-----------------|---------------|
| Total Part-III | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | |
| ... | ... | ... | ... | ... | ... |
| Total Part-III | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | ... | 42060.00 | 42060.00 | 41560.00 | 500.00 |

Large & Medium, Village & Small Industries

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| P-01-19-2851-51-101-97-51 | Development of Infrastructure under Haryana Enterprises and Employment Policy 2020 | ... | 14500.00 | 14500.00 | 14500.00 | ... |
| P-01-19-2851-51-101-95-51 | Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015 | ... | 4000.00 | 4000.00 | 4000.00 | ... |
| P-01-19-2851-51-102-78-51 | Bureau of Industrial Policy and Promotion (B I P P) | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-19-2851-51-102-74-51 | Promotion of Handloom, Handicrafts & Exports | ... | 60.00 | 60.00 | 60.00 | ... |
| P-01-19-2851-51-102-72-51 | Winding up Expenses of Closed Corporations (HSSI & EC/HSR & HC/HTL) | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-19-2851-51-102-70-51 | Enumeration of MSMEs in the State | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-19-2851-51-102-69-51 | Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots | ... | 125.00 | 125.00 | 125.00 | ... |
| P-01-19-2851-51-102-65-51 | Incentives for Development of Industries under Haryana Enterprises and Employment Policy 2020 | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| P-01-19-2851-51-102-64-51 | Incentive for Development of Industries under New Enterprises Promotion Policy 2015 (MSME) | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| P-01-19-2851-51-102-62-51 | Setting-up of Haryana Traders Welfare Board | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-19-2851-51-102-61-51 | Incentives for Electric Vehicles | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| P-01-19-2851-51-102-60-51 | VAT Assistance in operating Industries on cleaner fuel | ... | 2500.00 | 2500.00 | 2500.00 | ... |
| P-01-19-2851-51-102-59-51 | Haryana AatmaNirbhar Textile Policy | ... | 5000.00 | 5000.00 | 5000.00 | ... |

| | | | | | | |
|--|---|----------------|-----------------|-----------------|-----------------|----------------|
| P-01-19-2851-51-105-96-51 | Grant-in-aid to Haryana Mitti Kala Board | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-19-2851-51-190-99-51 | Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) | ... | 1350.00 | 1350.00 | 1350.00 | ... |
| P-01-19-2851-51-190-98-51 | Grant-in-aid to MEANS Council | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-19-2852-80-001-89-98 | Establishment of the Industries Department allocated to Plan Schemes-Establishment Expenses | ... | 1085.00 | 1085.00 | 1085.00 | ... |
| P-01-19-2852-80-001-84-98 | Establishment of the MSME Department Allocated to Plan Scheme-Establishment Expenses | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-19-2852-80-104-99-51 | "VAT Assistance in operating Industries (Large and Mega Units)on cleaner fuels" | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-15-2852-80-789-99-51 | Entrepreneur Development Programme for Scheduled Caste beneficiaries | ... | 44.00 | 44.00 | 44.00 | ... |
| P-01-19-4851-51-102-95-51 | Modernization of field offices/Directorate of office Premises | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-19-4851-51-102-93-51 | Modernization of field officer/Directorate of Office Premises of MSME | ... | 300.00 | 300.00 | ... | 300.00 |
| P-01-19-4851-51-102-92-51 | Scheme for Small Industries Cluster Development | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| P-01-19-4885-01-190-80-51 | Share Capital to HSIIDC | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-07-6851-51-102-90-51 | Interest Free Loan in lieu of deferred sales Tax /Vat | ... | 500.00 | 500.00 | ... | 500.00 |
| Total Part-III | | ... | 72166.00 | 72166.00 | 68865.00 | 3301.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-19-2851-51-102-71-51 | MSME Cluster Development | ... | 500.00 | 500.00 | 500.00 | ... |
| P-02-19-2851-51-102-63-51 | Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) | 3000.00 | 2000.00 | 5000.00 | 5000.00 | ... |
| P-02-19-2851-51-103-89-51 | Comprehensive Handlooms Development Scheme | 50.00 | 5.00 | 55.00 | 55.00 | ... |
| Total Part-III | | 3050.00 | 2505.00 | 5555.00 | 5555.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-19-2851-51-001-97-51 | Enforcement of Handloom Act 1985 | 15.00 | ... | 15.00 | 15.00 | ... |
| Total Part-III | | 15.00 | ... | 15.00 | 15.00 | ... |
| Grand Total-I,II & III | | 3065.00 | 74671.00 | 77736.00 | 74435.00 | 3301.00 |

Mines & Minerals

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|--------------|--------------|---------------|--------------|
| Part-I State Scheme | | | | | | |
| P-01-10-4853-01-004-99-51 | Scheme for creation/purchase of Capital assets for Mines and Geology Department | ... | 20.00 | 20.00 | ... | 20.00 |
| Total Part-III | | ... | 20.00 | 20.00 | ... | 20.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 20.00 | 20.00 | ... | 20.00 |

Electronics & Information Technology

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|-----------------|-----------------|-----------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-03-2852-07-190-98-51 | Setting up of Call Centre for various e-Governance service | ... | 1080.00 | 1080.00 | 1080.00 | ... |
| P-01-19-2852-07-202-98-51 | Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-03-2852-07-202-96-51 | Computer Network. | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| P-01-03-2852-07-202-93-51 | Organisation of Seminars/Exhbiton, Workshop at National/International level | ... | 50.00 | 50.00 | 50.00 | ... |
| P-01-03-2852-07-202-91-51 | IT Plan for Haryana | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| P-01-19-2852-07-202-87-51 | Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM Policy | ... | 6779.00 | 6779.00 | 6779.00 | ... |
| Total Part-III | | ... | 38109.00 | 38109.00 | 38109.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-19-2852-07-190-99-51 | Establishment of Centre of Excellence for Internet of things in Haryana | ... | 226.00 | 226.00 | 226.00 | ... |
| Total Part-III | | ... | 226.00 | 226.00 | 226.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |

| | | | | | |
|-----------------------------------|-----|-----------------|-----------------|-----------------|-----|
| Total Part-III | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | ... | 38335.00 | 38335.00 | 38335.00 | ... |

Civil Aviation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|-----------------|-----------------|---------------|-----------------|
| Part-I State Scheme | | | | | | |
| P-01-17-5053-60-052-99-51 | Purchase of Spare Parts,Air Crafts & Other Equipments | ... | 11000.00 | 11000.00 | ... | 11000.00 |
| P-01-17-5053-60-052-98-51 | Air Traffic Control facilities at different Aerodromes. | ... | 50.00 | 50.00 | ... | 50.00 |
| P-01-17-5053-60-102-99-51 | Maintenance of Aerodromes | ... | 3500.00 | 3500.00 | ... | 3500.00 |
| P-01-17-5053-60-102-98-51 | Swaran Jayanti Integrated Aviation Hub at Hisar | ... | 45000.00 | 45000.00 | ... | 45000.00 |
| Total Part-III | | ... | 59550.00 | 59550.00 | ... | 59550.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 59550.00 | 59550.00 | ... | 59550.00 |

Roads & Bridges (B&R)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|---------|---------------|---------|
| Part-I State Scheme | | | | | | |
| P-01-04-4216-01-106-98-51 | District Administration | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-05-4216-01-106-97-51 | Jails | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| P-01-17-4216-01-106-96-51 | Public Works | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| P-01-17-4216-01-106-76-51 | Swaran Jayanti scheme for residential complex/Transit flats at sub division level | ... | 200.00 | 200.00 | ... | 200.00 |
| P-01-17-5054-03-101-81-99 | Construction of Bridges in Haryana State- Construction of Bridges and Railway Over Bridges under state Scheme | ... | 5000.00 | 5000.00 | ... | 5000.00 |

| | | | | | | |
|---------------------------|---|-----|-----------|-----------|-----|-----------|
| P-01-17-5054-03-337-88-99 | Construction of Roads in Haryana State-Construction strengthening /widening and improvement of roads for State Scheme | ... | 35000.00 | 35000.00 | ... | 35000.00 |
| P-01-17-5054-04-101-84-97 | Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under NABARD Scheme | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| P-01-17-5054-04-101-84-98 | Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme | ... | 8000.00 | 8000.00 | ... | 8000.00 |
| P-01-17-5054-04-101-84-99 | Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under State Scheme. | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| P-01-17-5054-04-337-99-98 | Distt.Roads-Construction strengthening /widening under National Capital Region Scheme. | ... | 13000.00 | 13000.00 | ... | 13000.00 |
| P-01-17-5054-04-337-99-99 | Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| P-01-17-5054-04-337-98-97 | Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme | ... | 17000.00 | 17000.00 | ... | 17000.00 |
| P-01-17-5054-04-337-98-98 | Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme. | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| P-01-17-5054-04-337-98-99 | Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme | ... | 120000.00 | 120000.00 | ... | 120000.00 |
| P-01-17-5054-04-337-47-51 | Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-17-5054-04-789-99-97 | Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution | ... | 2500.00 | 2500.00 | ... | 2500.00 |
| P-01-17-5054-04-789-99-98 | Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution | ... | 5500.00 | 5500.00 | ... | 5500.00 |

| | | | | | | |
|--|---|-----------------|------------------|------------------|-----------------|------------------|
| P-01-17-5054-04-789-99-99 | Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| P-01-17-5054-80-190-99-51 | Equity Capital to Haryana Rail Infrastructure Development (HRIDC) | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-17-5054-80-800-99-51 | Research | ... | 8000.00 | 8000.00 | ... | 8000.00 |
| P-01-17-5054-80-800-98-51 | Providing State Share for construction of New Railway Lines in Haryana State | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-17-7055-51-190-99-51 | Loan to Haryana Rail Infrastructure Development (HRIDC) | ... | 100000.00 | 100000.00 | ... | 100000.00 |
| Total Part-III | | ... | 376200.00 | 376200.00 | ... | 376200.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-17-4216-01-106-99-51 | Administration of Justice | 3000.00 | 2000.00 | 5000.00 | ... | 5000.00 |
| P-02-17-5054-04-337-49-99 | Rural Road under PMGSY Scheme- Upgradation of rural roads in Ambala Circle CFC | 13800.00 | 9200.00 | 23000.00 | ... | 23000.00 |
| Total Part-III | | 16800.00 | 11200.00 | 28000.00 | ... | 28000.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-17-3054-80-797-99-51 | Transfer From CRF-Inter Account Transfer | 15000.00 | ... | 15000.00 | 15000.00 | ... |
| P-03-17-5054-03-337-87-51 | Construction Stregthening/widening and Upgradation of roads under CRF | 15000.00 | ... | 15000.00 | ... | 15000.00 |
| P-03-17-5054-03-902-51-51 | Deduct amount met out from CRF | 15000.00 | ... | 15000.00 | ... | 15000.00 |
| P-03-17-5054-04-337-49-99 | Rural Road under PMGSY Scheme- Upgradation of rural roads in Ambala Circle CFC | 2200.00 | ... | 2200.00 | ... | 2200.00 |
| Total Part-III | | 47200.00 | ... | 47200.00 | 15000.00 | 32200.00 |
| Grand Total-I,II & III | | 64000.00 | 387400.00 | 451400.00 | 15000.00 | 436400.00 |

Road Transport

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|----------|---------------|----------|
| Part-I State Scheme | | | | | | |
| P-01-17-2041-51-102-98-51 | Road safety Awareness & Computerization of Regulatory wing | ... | 5500.00 | 5500.00 | 5500.00 | ... |
| P-01-17-5055-51-050-78-51 | Haryana Roadways Depots. | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| P-01-17-5055-51-050-77-51 | Purchase of land and Consturction of building for Regulatory wing | ... | 2000.00 | 2000.00 | ... | 2000.00 |

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| | | | | | | |
|--|--|-------------|-----------------|-----------------|----------------|-----------------|
| P-01-17-5055-51-102-77-51 | Haryana Roadways Depots-N.A | ... | 18000.00 | 18000.00 | ... | 18000.00 |
| P-01-17-5055-51-103-76-51 | Haryana Roadways Depots-N.A, | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-17-5055-51-190-99-51 | Haryana Roadways Engineering Corropration Ltd. Gurgoan | ... | 5.00 | 5.00 | ... | 5.00 |
| P-01-17-5055-51-800-77-51 | Driver Training School | ... | 50.00 | 50.00 | ... | 50.00 |
| P-01-17-5055-51-902-51-51 | N.A-N.A | ... | 9000.00 | 9000.00 | ... | 9000.00 |
| Total Part-III | | ... | 54655.00 | 54655.00 | 5500.00 | 49155.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-17-3055-51-001-96-51 | PM-Ebus Seva | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| Total Part-III | | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 0.60 | 45655.40 | 45656.00 | 5501.00 | 40155.00 |
| Deduct Amount to be met from MTDR | | ... | 9000 | 9000 | ... | 9000 |

Science & Technology Programme

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|----------------|----------------|
| Part-I State Scheme | | | | | | |
| P-01-12-3425-60-001-97-51 | Grant-in-aid to Science and Technology Council | ... | 3100.00 | 3100.00 | 3100.00 | ... |
| P-01-12-5425-51-600-99-51 | Setting up of Science City at Sonipat Renamed as Setting up of National Science City at Haryana | ... | 7000.00 | 7000.00 | ... | 7000.00 |
| P-01-12-5425-51-600-98-51 | Setting up of Science Centre at Ambala Cantt. Renamed as Setting up of Aryabhata Vigyan Kendra at Ambala | ... | 2500.00 | 2500.00 | ... | 2500.00 |
| Total Part-III | | ... | 12600.00 | 12600.00 | 3100.00 | 9500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 12600.00 | 12600.00 | 3100.00 | 9500.00 |

Environmental Programme

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|----------------|----------------|----------------|-------------|
| Part-I State Scheme | | | | | | |
| P-01-10-3435-03-003-99-51 | Setting up of Environment Training Institute at Gurugram | ... | 800.00 | 800.00 | 800.00 | ... |
| P-01-10-3435-03-003-98-51 | Environmental Training Education and Awareness Programme | ... | 50.00 | 50.00 | 50.00 | ... |
| P-01-10-3435-03-102-98-51 | Establishment of Eco Clubs | ... | 250.00 | 250.00 | 250.00 | ... |
| P-01-10-3435-03-104-99-51 | Climate Change Division | ... | 50.00 | 50.00 | 50.00 | ... |
| P-01-10-3435-03-190-99-51 | State Environment Impact Assessment Authority Haryana | ... | 850.00 | 850.00 | 850.00 | ... |
| P-01-10-5425-51-208-99-51 | Scheme for Creation/Purchase of Capital assets for Environment and Climate Change Department | ... | 1.00 | 1.00 | ... | 1.00 |
| Total Part-III | | ... | 2001.00 | 2001.00 | 2000.00 | 1.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 2001.00 | 2001.00 | 2000.00 | 1.00 |

Secretariat Economic Services

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|----------------|----------------|---------------|----------------|
| Part-I State Scheme | | | | | | |
| P-01-06-3451-51-102-98-51 | Strengthening of District | ... | 90.00 | 90.00 | 90.00 | ... |
| P-01-06-3451-51-102-97-98 | Strengthening of Planning Machinery at State Level- Establishment Expenses | ... | 230.00 | 230.00 | 230.00 | ... |
| P-01-06-3451-51-102-94-51 | Swarna Jayanti Haryana Institute for Fiscal Management | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-06-3451-51-102-93-51 | Engagement of Young Professionals in the Finance and Planning Department. | ... | 100.00 | 100.00 | 100.00 | ... |
| P-01-06-3451-51-188-99-51 | Support to Institutes/Universities for Economic and Fiscal Research & Management | ... | 10.00 | 10.00 | 10.00 | ... |
| P-01-06-5475-51-115-98-51 | Swarna Jayanti Haryana Institute for Fiscal Management | ... | 4012.00 | 4012.00 | ... | 4012.00 |
| Total Part-III | | ... | 4942.00 | 4942.00 | 930.00 | 4012.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 4942.00 | 4942.00 | 930.00 | 4012.00 |

Census Survey & Statistics

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|---------------|---------------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-06-3454-02-001-95-51 | Modernisation and Strengthening of State Statistical System | ... | 128.00 | 128.00 | 128.00 | ... |
| P-01-06-3454-02-001-84-51 | Provision for allotment of funds for Training/Meeting at State as well Distt.Statistical Offices. | ... | 2.00 | 2.00 | 2.00 | ... |
| Total Part-III | | ... | 130.00 | 130.00 | 130.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |

| | | | | | | |
|--|---|---------------|---------------|---------------|---------------|-----|
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-06-3454-02-001-92-51 | Seventh Economic Census in Haryana | 30.00 | ... | 30.00 | 30.00 | ... |
| P-03-06-3454-02-001-90-98 | Assistance under Eleventh Finance Commission for Computerisation-Establishment Expenses | 600.00 | ... | 600.00 | 600.00 | ... |
| P-03-06-3454-02-001-82-98 | State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses | 1.00 | ... | 1.00 | 1.00 | ... |
| P-03-06-3454-02-001-80-51 | Rajiv Awas Yojana-Capacity Buildings/Preparatory/ICE Activities | 40.00 | ... | 40.00 | 40.00 | ... |
| Total Part-III | | 671.00 | ... | 671.00 | 671.00 | ... |
| Grand Total-I,II & III | | 671.00 | 130.00 | 801.00 | 801.00 | ... |

Tourism

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| P-01-13-3452-80-190-99-51 | Haryana Tourism Corporation Limited | ... | 3500.00 | 3500.00 | 3500.00 | ... |
| P-01-13-5452-01-101-87-51 | Facilities at SurajKund | ... | 800.00 | 800.00 | ... | 800.00 |
| P-01-13-5452-01-101-86-51 | Tourist facilities at Pinjore. | ... | 50.00 | 50.00 | ... | 50.00 |
| P-01-13-5452-01-101-85-51 | Development of Tourist Facilities along with main highways in Haryana. | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-13-5452-01-101-84-51 | Air Conditioning and furnishing of new tourist complex | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-13-5452-01-101-83-51 | Development of tourist facilities at District/Sub-Divisional & other important towns/places | ... | 6000.00 | 6000.00 | ... | 6000.00 |
| P-01-13-5452-01-102-99-51 | Holiday & Recreation Resort at Badkhal Lake | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-13-5452-80-003-99-51 | Modernisation/Upgradation of training Institute under Swaran Jayanti Programme | ... | 200.00 | 200.00 | ... | 200.00 |
| P-01-13-5452-80-104-99-51 | Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-13-5452-80-104-98-51 | Development of sites for Promotion of tourism activities like festivals/fairs/shows and other related activities | ... | 200.00 | 200.00 | ... | 200.00 |

| | | | | | | |
|--|---|-----|-----------------|-----------------|----------------|-----------------|
| P-01-13-5452-80-104-97-51 | Development of sites for Promotion of Sports/adventure Tourism and related activities | ... | 300.00 | 300.00 | ... | 300.00 |
| Total Part-III | | ... | 17650.00 | 17650.00 | 3500.00 | 14150.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 17650.00 | 17650.00 | 3500.00 | 14150.00 |

District Plan

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|---------------|-----------------|
| Part-I State Scheme | | | | | | |
| P-01-06-5475-51-115-99-51 | Strengthening of District Plan | ... | 24200.00 | 24200.00 | ... | 24200.00 |
| P-01-06-5475-51-789-99-51 | Welfare of Scheduled Castes under District Plan Scheme | ... | 16000.00 | 16000.00 | ... | 16000.00 |
| Total Part-III | | ... | 40200.00 | 40200.00 | ... | 40200.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 40200.00 | 40200.00 | ... | 40200.00 |

General Education (Pry./Sec./Higher)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|---------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-12-2202-01-101-97-51 | Expansion of facilities Classes I-V (Full time) | ... | 700.00 | 700.00 | 700.00 | ... |
| P-01-12-2202-01-101-95-51 | Expansion of Facilities Classes VI-VIII (Full time) | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| P-01-12-2202-01-101-87-51 | Organizing the National/State/District Level School Games Competitions for under 11 and under 14 age group | ... | 300.00 | 300.00 | 300.00 | ... |

| | | | | | | |
|---------------------------|--|-----|----------|----------|----------|-----|
| P-01-12-2202-01-109-89-51 | Scholarships (middle) | ... | 150.00 | 150.00 | 150.00 | ... |
| P-01-12-2202-01-109-85-51 | Monthly Stipend to BPL students in classes I-VIII | ... | 350.00 | 350.00 | 350.00 | ... |
| P-01-12-2202-01-109-84-51 | Monthly Stipend to BC-A students in Classes I-VIII | ... | 4800.00 | 4800.00 | 4800.00 | ... |
| P-01-12-2202-01-109-83-51 | Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in govt., Schools | ... | 160.00 | 160.00 | 160.00 | ... |
| P-01-12-2202-01-112-99-51 | Mid-Day Meal for Primary School Children-N.A | ... | 34004.54 | 34004.54 | 34004.54 | ... |
| P-01-12-2202-01-789-99-51 | Providing of free bicycle to SC boy Students in class VI | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-12-2202-01-789-98-51 | Cash Award Scheme for Scheduled Caste Classes I to VIII | ... | 5800.00 | 5800.00 | 5800.00 | ... |
| P-01-12-2202-01-789-97-51 | Monthly Stipends to all Scheduled Caste Students in Classes I to VIII | ... | 14000.00 | 14000.00 | 14000.00 | ... |
| P-01-12-2202-01-800-93-51 | Right to Education Act | ... | 17000.00 | 17000.00 | 17000.00 | ... |
| P-01-12-2202-01-800-91-96 | Swaran Jyanti Programme-Culture Programme Of Students | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-12-2202-01-800-91-99 | Swaran Jyanti Programme-Swacch Prangan | ... | 700.00 | 700.00 | 700.00 | ... |
| P-01-12-2202-02-001-99-97 | Administrative staff-Information Communication Technology (ICT) Schools | ... | 6000.00 | 6000.00 | 6000.00 | ... |
| P-01-12-2202-02-004-96-51 | Organization of Science Exhibition /Fair at District/State level. | ... | 60.00 | 60.00 | 60.00 | ... |
| P-01-12-2202-02-107-99-51 | Scholarships (Secondary Schools) | ... | 160.00 | 160.00 | 160.00 | ... |
| P-01-12-2202-02-107-90-51 | Students Safety Insurance Policy | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-12-2202-02-107-87-51 | Monthly Stipend to BPL students in Classes IX-XII | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-12-2202-02-107-86-51 | Monthly Stipend to BC-A students in Classes IX-XII | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| P-01-12-2202-02-107-83-51 | Book Bank/Library | ... | 8000.00 | 8000.00 | 8000.00 | ... |
| P-01-12-2202-02-107-82-51 | Monthly stipends for the welfare of grandson and granddaughters of freedom fighters | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-12-2202-02-107-81-51 | Students Transport Safety Scheme | ... | 4000.00 | 4000.00 | 4000.00 | ... |
| P-01-12-2202-02-107-80-51 | Reimbursement of examination fees of BC students in the Board of School Education Bhiwani | ... | 2000.00 | 2000.00 | 2000.00 | ... |

| | | | | | | |
|---------------------------|--|-----|---------|---------|---------|-----|
| P-01-12-2202-02-107-79-51 | Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 9th to 12th in Government Schools | ... | 10.00 | 10.00 | 10.00 | ... |
| P-01-12-2202-02-109-85-51 | Opening of Model School in Educationally Backward Blocks | ... | 7000.00 | 7000.00 | 7000.00 | ... |
| P-01-12-2202-02-109-83-51 | Continuous and Comprehensive Evaluation | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-12-2202-02-109-80-51 | Pratibha Khoj Scheme | ... | 1180.00 | 1180.00 | 1180.00 | ... |
| P-01-12-2202-02-110-94-51 | Chief Minister Policy for Equal Education Relief | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-12-2202-02-789-99-51 | Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-12-2202-02-789-97-51 | Cash Award Scheme for Scheduled Caste Classes 9th to 12th | ... | 2500.00 | 2500.00 | 2500.00 | ... |
| P-01-12-2202-02-789-96-51 | Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th | ... | 7000.00 | 7000.00 | 7000.00 | ... |
| P-01-12-2202-02-789-95-51 | Reimbursement of examination fees of SC students in the Board of School Education Bhiwani | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| P-01-12-2202-02-800-97-96 | Swaran Jayanti Programme-Cultural Programme for Students | ... | 700.00 | 700.00 | 700.00 | ... |
| P-01-12-2202-02-800-97-97 | Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP) | ... | 700.00 | 700.00 | 700.00 | ... |
| P-01-12-2202-02-800-97-99 | Swaran Jayanti Programme-Swachh Prangan | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-12-2202-03-001-99-96 | Administrative staff-Haryana State Higher Education Council | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-12-2202-03-105-99-51 | Setting up of Women cell at College Level & Directorate level | ... | 70.00 | 70.00 | 70.00 | ... |
| P-01-12-2202-03-105-93-51 | Setting up of Placement Cell in Govt. Colleges-N.A | ... | 30.00 | 30.00 | 30.00 | ... |
| P-01-12-2202-03-105-92-51 | Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter. | ... | 350.00 | 350.00 | 350.00 | ... |
| P-01-12-2202-03-105-90-51 | Sports Activities in Govt.College. | ... | 150.00 | 150.00 | 150.00 | ... |
| P-01-12-2202-03-105-89-51 | Setting up an Education City/ EDUSAT in the State of Haryana | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-12-2202-03-105-87-51 | Educational and Excursion Tour for boy Students | ... | 35.00 | 35.00 | 35.00 | ... |

| | | | | | | |
|---------------------------|--|-----|----------|----------|---------|----------|
| P-01-12-2202-03-107-98-51 | Scholarships(Colleges) | ... | 234.00 | 234.00 | 234.00 | ... |
| P-01-12-2202-03-188-99-51 | Prarambh State Institute of Advanced Studies in Teacher Education, Jhajjar | ... | 2500.00 | 2500.00 | 2500.00 | ... |
| P-01-12-2202-03-789-97-51 | Providing of free Books to Scheduled Caste Students in Govt. Colleges | ... | 600.00 | 600.00 | 600.00 | ... |
| P-01-12-2202-03-789-94-51 | Stipends to all Scheduled Caste Students in Govt. Colleges | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-13-2204-51-800-97-51 | Scouting & Guiding Assistance | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-13-2204-51-800-96-51 | Provision of Sports & Equipments & development of playgrounds in Schools | ... | 150.00 | 150.00 | 150.00 | ... |
| P-01-12-4202-01-201-99-51 | Construction of School Buildings | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| P-01-12-4202-01-201-98-51 | Scheme for creation/purchase of Capital assets of Elementary Education | ... | 17863.00 | 17863.00 | ... | 17863.00 |
| P-01-12-4202-01-202-99-51 | Secondary School Buildings | ... | 15000.00 | 15000.00 | ... | 15000.00 |
| P-01-12-4202-01-202-97-51 | Construction of Senior Secondary and High Schools Building under NABARD | ... | 4000.00 | 4000.00 | ... | 4000.00 |
| P-01-12-4202-01-202-95-51 | Scheme for creation/purchase of Capital assets of Secondary Education | ... | 3700.00 | 3700.00 | ... | 3700.00 |
| P-01-12-4202-01-203-99-51 | College Buildings | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-12-4202-01-203-96-51 | Scheme for creation/purchase of Capital assets of Higher Education | ... | 33.00 | 33.00 | ... | 33.00 |
| P-01-17-4202-04-105-99-51 | Buildings (Public libraries) | ... | 10.00 | 10.00 | ... | 10.00 |
| P-01-12-6202-01-203-97-51 | Loans to Kurukshetra University | ... | 22000.00 | 22000.00 | ... | 22000.00 |
| P-01-12-6202-01-203-96-51 | Loans to Maharshi Dayanand University | ... | 14800.00 | 14800.00 | ... | 14800.00 |
| P-01-12-6202-01-203-95-51 | Loans to Bhagat Phool Singh Mahila Vishwavidyalaya Khanpur Kalan (Sonepat) | ... | 4500.00 | 4500.00 | ... | 4500.00 |
| P-01-12-6202-01-203-94-51 | Loans to Chaudhary Devi Lal University Sirsa | ... | 2500.00 | 2500.00 | ... | 2500.00 |
| P-01-12-6202-01-203-93-51 | Loans to Dr. Bhim Rao Ambedkar National Law University Sonapat | ... | 900.00 | 900.00 | ... | 900.00 |
| P-01-12-6202-01-203-92-51 | Loans to Indira Gandhi University Meerpur Rewari | ... | 2200.00 | 2200.00 | ... | 2200.00 |
| P-01-12-6202-01-203-91-51 | Loans to Chaudhary Bansi Lal University Bhiwani | ... | 3600.00 | 3600.00 | ... | 3600.00 |
| P-01-12-6202-01-203-90-51 | Loans to Chaudhary Ranbir Singh University Jind | ... | 1200.00 | 1200.00 | ... | 1200.00 |

| | | | | | | |
|--|--|------------------|------------------|------------------|------------------|------------------|
| P-01-12-6202-01-203-89-51 | Loans to Maharishi Valmiki Sanskrit University Mundri Kaithal | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| P-01-12-6202-01-203-88-51 | Loans to Gurugram University Gurugram | ... | 3500.00 | 3500.00 | ... | 3500.00 |
| Total Part-III | | ... | 261102.54 | 261102.54 | 138296.54 | 122806.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-12-2202-01-111-99-51 | Sarva Shiksha Abhiyan | 33040.00 | 21960.00 | 55000.00 | 55000.00 | ... |
| P-02-12-2202-01-112-99-51 | Mid-Day Meal for Primary School Children-N.A | 14538.00 | 9692.00 | 24230.00 | 24230.00 | ... |
| P-02-12-2202-01-199-99-51 | PM SHRI (PM Schools for Rising India) Scheme | 3879.00 | 2586.00 | 6465.00 | 6465.00 | ... |
| P-02-12-2202-01-789-93-51 | PM SHRI (PM Schools for Rising India) Scheme | 450.00 | 300.00 | 750.00 | 750.00 | ... |
| P-02-12-2202-01-793-99-51 | Sarv Shiksha Abhiyan | 8400.00 | 5600.00 | 14000.00 | 14000.00 | ... |
| P-02-12-2202-01-793-98-51 | National Programme of Mid-day-meals schools | 3000.00 | 2000.00 | 5000.00 | 5000.00 | ... |
| P-02-12-2202-02-105-92-51 | Setting up of District Institute of Education and Training (DIETs) | 3600.00 | 2400.00 | 6000.00 | 6000.00 | ... |
| P-02-12-2202-02-105-91-51 | Setting up of Block Institution of Education and Training (BIETs) | 180.00 | 120.00 | 300.00 | 300.00 | ... |
| P-02-12-2202-02-105-90-51 | Strengthening of SCERT Haryana, Gurgaon | 39.00 | 26.00 | 65.00 | 65.00 | ... |
| P-02-12-2202-02-107-89-51 | National Merits Scholarship | 18.00 | 12.00 | 30.00 | 30.00 | ... |
| P-02-12-2202-02-109-86-51 | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 30000.00 | 20000.00 | 50000.00 | 50000.00 | ... |
| P-02-12-2202-02-199-99-51 | PM SHRI (PM Schools for Rising India) Scheme | 4290.00 | 2860.00 | 7150.00 | 7150.00 | ... |
| P-02-12-2202-02-789-94-51 | PM SHRI (PM Schools for Rising India) Scheme | 450.00 | 300.00 | 750.00 | 750.00 | ... |
| P-02-12-2202-02-793-98-51 | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 5354.41 | 3569.61 | 8924.02 | 8924.02 | ... |
| P-02-12-2202-03-103-97-51 | Rashtriya Uchcharat Shiksha Abhiyan (RUSA) | 3600.00 | 2400.00 | 6000.00 | 6000.00 | ... |
| P-02-12-2202-04-200-97-51 | Sakshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP) | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| P-02-13-2204-51-102-94-51 | Field Staff | 2.75 | 2.75 | 5.50 | 5.50 | ... |
| Total Part-III | | 111441.16 | 74228.36 | 185669.52 | 185669.52 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-12-2202-01-112-99-51 | Mid-Day Meal for Primary School Children-N.A | 2570.00 | ... | 2570.00 | 2570.00 | ... |
| P-03-12-2202-02-109-94-51 | Area Incentive Programme for Educationally Backward Minority | 1.00 | ... | 1.00 | 1.00 | ... |
| P-03-13-2204-51-102-93-51 | Opening of NSS Cell in DHE,Haryana | 50.00 | ... | 50.00 | 50.00 | ... |
| Total Part-III | | 2621.00 | ... | 2621.00 | 2621.00 | ... |
| Grand Total-I,II & III | | 114062.16 | 335330.90 | 449393.06 | 326587.06 | 122806.00 |

Art & Culture

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|----------------|----------------|----------------|----------------|
| Part-I State Scheme | | | | | | |
| P-01-13-2205-51-102-97-51 | Publicity programme of Archives | ... | 15.00 | 15.00 | 15.00 | ... |
| P-01-13-2205-51-102-93-98 | Development of Archives- Establishment Expenses | ... | 25.00 | 25.00 | 25.00 | ... |
| P-01-13-2205-51-103-98-51 | Archaeological Excavation Exploration programme | ... | 40.00 | 40.00 | 40.00 | ... |
| P-01-13-2205-51-103-96-51 | Protection/Preservation Development of Ancient Monuments Sites | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| P-01-13-2205-51-103-95-51 | Preparation of Plaster Casts of Ancient Sculptures and Antiquities | ... | 20.00 | 20.00 | 20.00 | ... |
| P-01-13-2205-51-103-94-51 | Setting up of State Archaeological Museum | ... | 0.04 | 0.04 | 0.04 | ... |
| P-01-13-2205-51-103-93-51 | Setting up of Zonal Museum | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-18-4202-04-101-98-51 | Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc. | ... | 200.00 | 200.00 | ... | 200.00 |
| P-01-13-4202-04-106-99-51 | Buildings (Archaeology) | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| Total Part-III | | ... | 4100.04 | 4100.04 | 2400.04 | 1700.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-13-2205-51-105-86-51 | Development and Upgradation of Public Libraries under Central Finance Commission | 3000.00 | ... | 3000.00 | 3000.00 | ... |
| Total Part-III | | 3000.00 | ... | 3000.00 | 3000.00 | ... |
| Grand Total-I,II & III | | 3000.00 | 4100.04 | 7100.04 | 5400.04 | 1700.00 |

Technical Education

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|--------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-12-2203-51-112-95-51 | Establishment of Govt. Engineering College Jhajjar | ... | 800.00 | 800.00 | 800.00 | ... |

| | | | | | | |
|---------------------------|--|-----|-----------------|-----------------|----------------|-----------------|
| P-01-12-2203-51-112-94-51 | Establishment of Govt. Engineering College Rewari | ... | 800.00 | 800.00 | 800.00 | ... |
| P-01-12-2203-51-112-93-51 | Estt. of Ch.Devi Lal Engg.College | ... | 1097.00 | 1097.00 | 1097.00 | ... |
| P-01-12-2203-51-112-92-51 | Establishment of National Institute of Fashion Technology, Panchkula | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-12-2203-51-112-91-51 | Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat. | ... | 700.00 | 700.00 | 700.00 | ... |
| P-01-12-2203-51-112-90-51 | Establishment of Govt. Engineering College Nilokheri District Karnal | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-12-2203-51-789-97-51 | Supply of Free Books for Scheduled Castes | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-12-2203-51-789-93-51 | For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities | ... | 50.00 | 50.00 | 50.00 | ... |
| P-01-12-2203-51-789-92-51 | Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students | ... | 30.00 | 30.00 | 30.00 | ... |
| P-01-12-4202-02-104-99-51 | Polytechnics Buildings (State Plan) | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| P-01-12-4202-02-105-99-51 | Buildings (Engineering Colleges) | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-12-4202-02-105-98-51 | Scheme for creation/purchase of Capital assets of Technical Education | ... | 22.00 | 22.00 | ... | 22.00 |
| P-01-12-4202-02-789-99-51 | Construction of Hostels for Scheduled Castes Students in Polytechnics | ... | 700.00 | 700.00 | ... | 700.00 |
| P-01-12-6202-02-105-98-51 | Loans to Guru Jambheshwar University of Science and Technology Hissar | ... | 9000.00 | 9000.00 | ... | 9000.00 |
| P-01-12-6202-02-105-97-51 | Loans to J.C. Bose University of Science and Technology, YMCA Faridabad | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-12-6202-02-105-96-51 | Loans to Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonapat) | ... | 9000.00 | 9000.00 | ... | 9000.00 |
| P-01-12-6202-02-105-95-51 | Loans to Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| P-01-12-6202-02-105-94-51 | Loans for Development of Aided Polytechnic | ... | 4000.00 | 4000.00 | ... | 4000.00 |
| P-01-15-6202-02-105-93-51 | Loans to Shri Vishwakarma Skill University at village Dudhola District Palwal | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| Total Part-III | | ... | 58700.00 | 58700.00 | 5478.00 | 53222.00 |

| Part-II Central Scheme(Sharing Basis) | | | | | | |
|---|---|---------------|-----------------|-----------------|----------------|-----------------|
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-12-2203-51-105-89-51 | Setting up of new Govt.Polytechnics in the State. | 200.00 | ... | 200.00 | 200.00 | ... |
| P-03-12-2203-51-105-82-51 | Modernisation of existing Polytechnic | 100.00 | ... | 100.00 | 100.00 | ... |
| P-03-12-2203-51-105-55-51 | Community Development Through Polytechnics | 120.00 | ... | 120.00 | 120.00 | ... |
| Total Part-III | | 420.00 | ... | 420.00 | 420.00 | ... |
| Grand Total-I,II & III | | 420.00 | 58700.00 | 59120.00 | 5898.00 | 53222.00 |

Sports

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|---------------------------------------|--|-----------------------------|-----------------|-----------------|-----------------|-----------------|
| Part-I State Scheme | | | | | | |
| P-01-13-2204-51-104-57-51 | Infrastructure Scheme | ... | 4896.00 | 4896.00 | 4896.00 | ... |
| P-01-13-2204-51-104-56-51 | Human Resource Development Scheme | ... | 2910.00 | 2910.00 | 2910.00 | ... |
| P-01-15-2204-51-104-54-51 | Youth Development Scheme | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-13-2204-51-104-53-51 | Modernization of Information System Scheme | ... | 70.00 | 70.00 | 70.00 | ... |
| P-01-13-2204-51-104-52-99 | Sports Awards and Incentive Scheme-Normal Plan | ... | 13700.00 | 13700.00 | 13700.00 | ... |
| P-01-13-2204-51-104-51-51 | State Sports Councils Scheme | ... | 100.00 | 100.00 | 100.00 | ... |
| P-01-15-2204-51-104-45-51 | Establishment of State Youth Commission | ... | 25.00 | 25.00 | 25.00 | ... |
| P-01-13-2204-51-188-99-51 | Sports and Physical Fitness Authority of Haryana | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-13-2204-51-190-99-51 | Sports University of Haryana, Rai Sonipat | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-13-2204-51-789-99-51 | Infrastrcture Scheme for Scheduled Castes | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-13-4202-03-101-99-51 | Buildings(Youth Hostels) | ... | 1200.00 | 1200.00 | ... | 1200.00 |
| P-01-13-4202-03-102-99-51 | Sports Infrastructure Scheme | ... | 8000.00 | 8000.00 | ... | 8000.00 |
| P-01-13-6202-01-203-98-51 | Loans to Sports University of Haryana Rai, Haryana Sonipat | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| Total Part-III | | ... | 42201.00 | 42201.00 | 28001.00 | 14200.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |

| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
|---|--|-----|-----------------|-----------------|-----------------|-----------------|
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 42201.00 | 42201.00 | 28001.00 | 14200.00 |

Medical Education

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-14-2210-05-105-94-51 | Maharaja Agarsen Institute of Medical Research and Education, Agroha | ... | 12000.00 | 12000.00 | 12000.00 | ... |
| P-01-14-2210-05-105-83-51 | Establishment Office of the Director, Research and Medical Education, Haryana. | ... | 1295.50 | 1295.50 | 1295.50 | ... |
| P-01-14-2210-05-105-82-51 | Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat) | ... | 16551.00 | 16551.00 | 16551.00 | ... |
| P-01-14-2210-05-105-81-51 | Establishment of Mewat Medical College at Nalhar | ... | 14127.00 | 14127.00 | 14127.00 | ... |
| P-01-14-2210-05-105-78-51 | Establishment of Kalpana Chawala Medical College, Karnal. | ... | 13200.00 | 13200.00 | 13200.00 | ... |
| P-01-14-2210-05-105-76-92 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Government Medical College at District Jind | ... | 2.00 | 2.00 | 2.00 | ... |
| P-01-14-2210-05-105-76-93 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Government Medical College at Koriyawas District Mahendergarh | ... | 2.00 | 2.00 | 2.00 | ... |
| P-01-14-2210-05-105-76-94 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Government Medical College at District Bhiwani | ... | 2.00 | 2.00 | 2.00 | ... |
| P-01-14-2210-05-105-76-95 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- Government Medical College, Chhainsa (Faridabad) | ... | 100.00 | 100.00 | 100.00 | ... |
| P-01-14-2210-05-105-76-96 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research- BPS Govt. Medical College for Women Khanpur Kalan, Sonapat | ... | 1600.00 | 1600.00 | 1600.00 | ... |
| P-01-14-2210-05-105-76-97 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak | ... | 4000.00 | 4000.00 | 4000.00 | ... |

| | | | | | | |
|---------------------------|---|-----|---------|---------|---------|---------|
| P-01-14-2210-05-105-76-98 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-SHKM Govt. Medical College, Nalhar, Mewat | ... | 800.00 | 800.00 | 800.00 | ... |
| P-01-14-2210-05-105-76-99 | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Kalpna Chawla Govt. Medical College, Karnal | ... | 800.00 | 800.00 | 800.00 | ... |
| P-01-14-2210-05-105-74-51 | University of Health Sciences, Karnal | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-14-2210-05-105-71-51 | Establishment of Nursing School/College/MPHW Male | ... | 1185.10 | 1185.10 | 1185.10 | ... |
| P-01-14-2210-05-105-70-51 | Establishment of Government Medical College, Chhainsa (Faridabad) | ... | 4689.00 | 4689.00 | 4689.00 | ... |
| P-01-14-2210-05-105-69-99 | Establishment of Government Colleges of Physiotherapy in the State-Saket College of Physiotherapy, Panchkula | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-14-2210-05-105-68-51 | Establishment of Government Medical College at District Bhiwani | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-14-2210-05-105-67-51 | Establishment of Government Medical College at Koriyawas District Mahendergarh | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-14-2210-05-105-66-51 | Establishment of Government Medical College at District Jind | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-14-2210-05-199-99-51 | Grant-in-aid to Maharaja Agarsen Insitututes of Medical Education and Research Agroha | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-14-4210-03-105-98-97 | Construction of Mewat Medical College at Nalhar-Construction of Building (State Contribution) | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| P-01-14-4210-03-105-97-98 | Construction of BPS Women Medical College Khanpur Kalan (Sonepat)-Construction of Building (State Contribution) | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-14-4210-03-105-96-51 | Construction of Kalpna Chawla Government Medical College Karnal | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-14-4210-03-105-94-51 | Construction works of New Government Medical College at Jind | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-14-4210-03-105-92-99 | Construction work of University of Health Sciences, Karnal-Construction of Building | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-14-4210-03-105-91-99 | Construction work of B.D.Sharma University of Health Science Rohtak.-Construction of Building | ... | 1800.00 | 1800.00 | ... | 1800.00 |

| | | | | | | |
|--|---|----------------|------------------|------------------|-----------------|------------------|
| P-01-14-4210-03-105-90-99 | Construction Work of Dental College at Nalhar-Construction of Building | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| P-01-14-4210-03-105-89-99 | Construction work of Nursing Training Schools/Colleges in the State-Construction of Building | ... | 4000.00 | 4000.00 | ... | 4000.00 |
| P-01-14-4210-03-105-88-51 | Government Medical College and Hospital in Mohindergarh (at Narnaul) | ... | 13000.00 | 13000.00 | ... | 13000.00 |
| P-01-14-4210-03-105-87-51 | Construction work AIIMS, Manethi (Rewari) | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-14-4210-03-105-85-51 | Establishment of Government Medical College, Chhainsa (Faridabad) | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-14-4210-03-105-84-51 | Construction of Government Medical College, Sirsa | ... | 6000.00 | 6000.00 | ... | 6000.00 |
| P-01-14-4210-03-105-83-51 | Construction of Government Medical College, Kaithal | ... | 25000.00 | 25000.00 | ... | 25000.00 |
| P-01-14-4210-03-105-82-51 | Construction of Government Medical College, Yamuna Nagar | ... | 25000.00 | 25000.00 | ... | 25000.00 |
| P-01-14-4210-03-105-80-99 | Construction of Government Colleges of Physiotherapy in the State-Saket College of Physiotherapy, Panchkula | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-14-6210-03-105-98-51 | Loans to Pt. B.D. Sharma University of Health Science, Rohtak | ... | 75000.00 | 75000.00 | ... | 75000.00 |
| P-01-14-6210-03-105-97-51 | Loans to Health Science University Karnal | ... | 7699.00 | 7699.00 | ... | 7699.00 |
| Total Part-III | | ... | 243556.60 | 243556.60 | 74854.60 | 168702.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-14-4210-03-105-93-51 | Construction works of New Government Medical College at Bhiwani | 0.60 | 0.40 | 1.00 | ... | 1.00 |
| Total Part-III | | 0.60 | 0.40 | 1.00 | ... | 1.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-14-4210-03-105-81-51 | Setting up/Strengthening of Medical Infrastructure under Central Finance Commission | 7500.00 | ... | 7500.00 | ... | 7500.00 |
| Total Part-III | | 7500.00 | ... | 7500.00 | ... | 7500.00 |
| Grand Total-I,II & III | | 7500.60 | 243557.00 | 251057.60 | 74854.60 | 176203.00 |

Health Services

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--------------------|-----------------------------|-------------|-------|---------------|-------|
| Part-I State Scheme | | | | | | |

| | | | | | | |
|--|---|----------|------------------|------------------|------------------|-----------------|
| P-01-14-2210-01-110-96-51 | Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions | ... | 15000.00 | 15000.00 | 15000.00 | ... |
| P-01-14-2210-01-110-65-51 | Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A | ... | 80.00 | 80.00 | 80.00 | ... |
| P-01-14-2210-01-110-64-51 | Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions-N.A | ... | 591.00 | 591.00 | 591.00 | ... |
| P-01-14-2210-01-110-46-51 | Out Sourcing of Support Services | ... | 40000.00 | 40000.00 | 40000.00 | ... |
| P-01-14-2210-01-110-38-51 | Mukhyamantri Muft Ilaaj Yojna | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-14-2210-01-110-38-99 | Mukhyamantri Muft Ilaaj Yojna-Under Public Private Partnership (PPP) | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-14-2210-01-110-37-51 | Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS | ... | 2135.00 | 2135.00 | 2135.00 | ... |
| P-01-14-2210-01-190-99-51 | CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority | ... | 61200.00 | 61200.00 | 61200.00 | ... |
| P-01-14-2210-03-789-99-51 | Jananee Suraksha Yojna for Scheduled Castes | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-14-2210-03-789-97-51 | Purchase of Medicines for Scheduled Castes Patients in Hospitals | ... | 2700.00 | 2700.00 | 2700.00 | ... |
| P-01-14-2210-80-199-98-99 | National Health Mission-Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan | ... | 320.00 | 320.00 | 320.00 | ... |
| P-01-14-2210-80-800-96-51 | Strengthening of Civil Registration System | ... | 0.50 | 0.50 | 0.50 | ... |
| P-01-14-2211-51-001-98-51 | District Family Planning Bureau | ... | 70.00 | 70.00 | 70.00 | ... |
| P-01-14-4210-01-110-99-51 | Buildings Renamed as Infrastructure/Administrative Expenses | ... | 30000.00 | 30000.00 | ... | 30000.00 |
| Total Part-III | | ... | 162596.50 | 162596.50 | 132596.50 | 30000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-14-2210-01-110-43-51 | Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly) | ... | 1500.00 | 1500.00 | 1500.00 | ... |
| P-02-14-2210-03-103-84-51 | Grant-in-aid under NRHM | 42600.00 | 46600.00 | 89200.00 | 89200.00 | ... |
| P-02-14-2210-06-188-99-51 | India Coronavirus disease (COVID-19) Emergency Response and Health Systems Preparedness Package | 0.01 | 0.01 | 0.02 | 0.02 | ... |

| | | | | | | |
|--|---|------------------|------------------|------------------|------------------|-----------------|
| P-02-14-2210-06-188-98-51 | Coronavirus disease (COVID-19) Vaccination | 0.01 | 0.01 | 0.02 | 0.02 | ... |
| P-02-14-2210-06-188-97-51 | PM Ayushman Bharat Health Infrastructure Mission | 3600.00 | 2400.00 | 6000.00 | 6000.00 | ... |
| P-02-14-2210-80-199-99-51 | Ayushman Bharat Haryana Health Protection Mission | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| Total Part-III | | 46200.02 | 60500.02 | 106700.04 | 106700.04 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-14-2210-01-110-70-51 | Upgradation of Standards of Administration Central Finance Commission | 64276.00 | ... | 64276.00 | 64276.00 | ... |
| P-03-14-2210-06-101-86-51 | National Goitre Control Programme renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission | 0.35 | ... | 0.35 | 0.35 | ... |
| P-03-14-2211-51-001-99-51 | State Family Planning Bureau | 788.00 | ... | 788.00 | 788.00 | ... |
| P-03-14-2211-51-001-98-51 | District Family Planning Bureau | 2215.00 | ... | 2215.00 | 2215.00 | ... |
| P-03-14-2211-51-001-97-51 | Child Survival Safe Motherhood | 1106.00 | ... | 1106.00 | 1106.00 | ... |
| P-03-14-2211-51-003-99-51 | Regional Family Planning Training Centre Rohtak | 221.00 | ... | 221.00 | 221.00 | ... |
| P-03-14-2211-51-003-98-51 | Training of A.N.Ms | 145.00 | ... | 145.00 | 145.00 | ... |
| P-03-14-2211-51-003-96-51 | Promotional Training School for MPW (Female), Bhiwani | 10.00 | ... | 10.00 | 10.00 | ... |
| P-03-14-2211-51-003-95-51 | MPW Training School (Male), Rohtak | 63.00 | ... | 63.00 | 63.00 | ... |
| P-03-14-2211-51-101-98-51 | Sub Centres | 26251.00 | ... | 26251.00 | 26251.00 | ... |
| P-03-14-2211-51-102-99-51 | Urban Family Welfare Services | 946.00 | ... | 946.00 | 946.00 | ... |
| P-03-14-2211-51-103-99-51 | Immunisation Programme | 4500.00 | ... | 4500.00 | 4500.00 | ... |
| P-03-14-2211-51-200-99-51 | Conventional Contraceptives | 50.00 | ... | 50.00 | 50.00 | ... |
| Total Part-III | | 100571.35 | ... | 100571.35 | 100571.35 | ... |
| Grand Total-I,II & III | | 146771.37 | 223096.52 | 369867.89 | 339867.89 | 30000.00 |

Ayush

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|---------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-14-2210-02-101-93-51 | Strengthening of Directorate of AYUSH at Head Quarter. | ... | 741.50 | 741.50 | 741.50 | ... |
| P-01-14-2210-02-101-92-98 | Strengthening of District Ayurveda Offices- Establishment Expenses | ... | 2218.15 | 2218.15 | 2218.15 | ... |

| | | | | | | |
|--|--|----------------|-----------------|-----------------|-----------------|----------------|
| P-01-14-2210-02-102-99-51 | Opening/Continuation of Homeopathic Dispensaries | ... | 100.00 | 100.00 | 100.00 | ... |
| P-01-14-2210-04-101-94-51 | Grant-in-aid to various Institutions/ Gram Panchayats | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-14-2210-04-101-90-51 | Health Awareness through ISM & H through fairs with Medical Camps-N.A | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-14-2210-04-101-86-51 | Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person | ... | 19175.00 | 19175.00 | 19175.00 | ... |
| P-01-14-2210-05-101-88-51 | Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula. | ... | 1200.00 | 1200.00 | 1200.00 | ... |
| P-01-14-2210-05-101-86-51 | Shri Krishna Ayush University Kurukshetra | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-14-4210-03-101-98-51 | Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute-N.A | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-14-4210-03-101-92-51 | Construction/Repair of building of Govt. Ayurvedic/Unani/Homeopathic Dispensaries | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| P-01-14-4210-03-101-91-51 | Construction of building of Govt Ayurvedic Colleges/Hospitals | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-14-4210-03-101-90-51 | Construction of Buildings under Swaran Jayanti Yojna | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-14-6210-03-101-99-51 | Loan to Shri Krishna Ayush University, Kurukshetra | ... | 4999.00 | 4999.00 | ... | 4999.00 |
| Total Part-III | | ... | 32235.65 | 32235.65 | 24135.65 | 8100.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-14-2210-04-101-81-51 | GIA to State Ayush Society, Haryana for National Ayush Mission | 3960.00 | 2640.00 | 6600.00 | 6600.00 | ... |
| Total Part-III | | 3960.00 | 2640.00 | 6600.00 | 6600.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I, II & III | | 3960.00 | 34875.65 | 38835.65 | 30735.65 | 8100.00 |

Employees State Insurance (ESI)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|----------------|----------------|---------------|----------------|
| Part-I State Scheme | | | | | | |
| P-01-14-4210-01-102-98-51 | Scheme for creation of Capital assests for ESI Health Care | ... | 1100.00 | 1100.00 | ... | 1100.00 |
| Total Part-III | | ... | 1100.00 | 1100.00 | ... | 1100.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 1100.00 | 1100.00 | ... | 1100.00 |

Public Health Engineering

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|----------|---------------|----------|
| Part-I State Scheme | | | | | | |
| P-01-20-2215-01-003-99-51 | Information Education Communication Activities | ... | 0.10 | 0.10 | 0.10 | ... |
| P-01-20-4215-01-101-99-99 | Urban Water Supply-Augmentation Water Supply | ... | 6000.00 | 6000.00 | ... | 6000.00 |
| P-01-20-4215-01-101-94-51 | National Capital Region | ... | 1500.00 | 1500.00 | ... | 1500.00 |
| P-01-20-4215-01-102-93-90 | Rural Water Supply (SP)-Mahagram Yojana for updation of Drinking Water Supply in Village | ... | 2500.00 | 2500.00 | ... | 2500.00 |
| P-01-20-4215-01-102-93-93 | Rural Water Supply (SP)-NABARD | ... | 12000.00 | 12000.00 | ... | 12000.00 |
| P-01-20-4215-01-102-93-94 | Rural Water Supply (SP)-Augmentation Water Supply | ... | 16000.00 | 16000.00 | ... | 16000.00 |
| P-01-20-4215-01-102-86-51 | Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-20-4215-01-789-99-51 | Water supply to Scheduled Caste dominated habitation in Urban Area-N.A | ... | 300.00 | 300.00 | ... | 300.00 |
| P-01-20-4215-01-789-98-51 | Water supply to Scheduled Caste dominated habitation in Rural Area-N.A | ... | 300.00 | 300.00 | ... | 300.00 |
| P-01-20-4215-01-789-97-51 | Special Component Plan for Scheduled Castes under Nabard | ... | 5000.00 | 5000.00 | ... | 5000.00 |

| | | | | | | |
|--|---|-----------------|-----------------|------------------|-------------|------------------|
| P-01-20-4215-01-789-96-51 | Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply | ... | 4000.00 | 4000.00 | ... | 4000.00 |
| P-01-20-4215-01-800-99-51 | Institutional Strengthening of Public Health Engineering Department | ... | 130.00 | 130.00 | ... | 130.00 |
| P-01-20-4215-01-800-98-51 | Annuity of Land Acquired by PHE Department | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-20-4215-02-101-94-51 | Sewerage and Sanitation | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| P-01-20-4215-02-101-88-51 | Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank. | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-20-4215-02-102-98-97 | Rural Sanitation- Mahagram Yojana for providing Sewerage System in Village | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-20-4215-02-789-99-51 | Sewerage Facilities to S.C. dominated habitation in Urban Areas. | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| P-01-20-4711-01-201-98-51 | Urban Storm Water Drainage Work | ... | 4000.00 | 4000.00 | ... | 4000.00 |
| Total Part-III | | ... | 89230.10 | 89230.10 | 0.10 | 89230.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-20-4215-01-101-93-51 | Implementation of AMRUT-II for Water Supply | 28208.00 | 37392.00 | 65600.00 | ... | 65600.00 |
| P-02-20-4215-01-102-98-99 | Accelerated Rural Water Supply-NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage | 26300.00 | 26300.00 | 52600.00 | ... | 52600.00 |
| P-02-20-4215-01-102-98-94 | Accelerated Rural Water Supply-NRDWP-(Support Activities) Renamed Jal Jeevan Mission (JJM) - Support Activities | 1800.00 | 1200.00 | 3000.00 | ... | 3000.00 |
| P-02-20-4215-01-102-98-93 | Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS) Renamed Jal Jeevan Mission (J J M) -WQMS | 720.00 | 480.00 | 1200.00 | ... | 1200.00 |
| P-02-20-4215-01-102-98-91 | Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) | 50.00 | 50.00 | 100.00 | ... | 100.00 |
| P-02-20-4215-02-101-89-51 | Implementation of AMRUT-II for Sewerage | 6192.00 | 8208.00 | 14400.00 | ... | 14400.00 |
| Total Part-III | | 63270.00 | 73630.00 | 136900.00 | ... | 136900.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-20-4215-01-101-92-51 | Implementation of AMRUT-II for Water Supply - To meet out the cost of CWBPs, PMUs, DPRs, PIUs, PDMCs, IRMAs Capacity building | 1.00 | ... | 1.00 | ... | 1.00 |

| | | | | | | |
|-----------------------------------|---|-----------------|------------------|------------------|-------------|------------------|
| P-03-20-4215-01-102-83-51 | Rural Drinking water supply as per recommendations of 15th Finance Commission | 10000.00 | ... | 10000.00 | ... | 10000.00 |
| Total Part-III | | 10001.00 | ... | 10001.00 | ... | 10001.00 |
| Grand Total-I,II & III | | 73271.00 | 162860.10 | 236131.10 | 0.10 | 236131.00 |

Housing

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|-----------------|-----------------|-----------------|-------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-17-2216-02-192-99-51 | Pradhan Mantri Awas Yojana (Urban Normal) | 9000.00 | 6000.00 | 15000.00 | 15000.00 | ... |
| P-02-17-2216-02-789-99-51 | Pradhan Mantri Awas Yojana (Urban SC) | 6000.00 | 4000.00 | 10000.00 | 10000.00 | ... |
| P-02-17-2216-03-196-99-51 | Pradhan Mantri Awas Yojana (Rural Normal) | 3168.00 | 2904.00 | 6072.00 | 6072.00 | ... |
| P-02-17-2216-03-789-99-51 | Pradhan Mantri Awas Yojana (Rural SC) | 2980.80 | 1987.20 | 4968.00 | 4968.00 | ... |
| Total Part-III | | 21148.80 | 14891.20 | 36040.00 | 36040.00 | ... |
| Grand Total-I,II & III | | 21148.80 | 14891.20 | 36040.00 | 36040.00 | ... |

Police Housing & Modernisation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|----------------|-----------------|
| Part-I State Scheme | | | | | | |
| P-01-05-2055-51-116-98-51 | Regional Forensic Science Laboratory Staff | ... | 340.00 | 340.00 | 340.00 | ... |
| P-01-05-4055-51-207-99-51 | Office Buildings | ... | 5500.00 | 5500.00 | ... | 5500.00 |
| P-01-05-4055-51-207-97-51 | Police Station | ... | 10000.00 | 10000.00 | ... | 10000.00 |
| Total Part-III | | ... | 15840.00 | 15840.00 | 340.00 | 15500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-05-2055-51-109-97-51 | Special Mahila Police Volunteers | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| P-02-05-2055-51-109-96-51 | Haryana Cadet Corps | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| P-02-05-2055-51-115-99-51 | Purchase of Equipment Renamed as CCTNS | 1200.00 | 800.00 | 2000.00 | 2000.00 | ... |
| Total Part-III | | 1201.20 | 800.80 | 2002.00 | 2002.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-05-2055-51-109-95-51 | Haryana State Emergency Response System | 1.00 | ... | 1.00 | 1.00 | ... |

| | | | | | | |
|-----------------------------------|--|----------------|-----------------|-----------------|----------------|-----------------|
| P-03-05-2055-51-114-96-51 | Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assistance to State for Narcotics | 1.00 | ... | 1.00 | 1.00 | ... |
| P-03-05-2055-51-115-98-51 | ASUMP (HM Contingency) | 1.00 | ... | 1.00 | 1.00 | ... |
| P-03-05-4055-51-207-94-51 | Improve infrastructure and equipment for Police | 1.00 | ... | 1.00 | ... | 1.00 |
| Total Part-III | | 4.00 | ... | 4.00 | 3.00 | 1.00 |
| Grand Total-I,II & III | | 1205.20 | 16640.80 | 17846.00 | 2345.00 | 15501.00 |

Urban Development

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|-----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-20-2217-03-191-99-51 | Mukhyamantri Samagra Shahari Vikas Yojana | ... | 70000.00 | 70000.00 | 70000.00 | ... |
| P-01-20-2217-05-191-98-51 | Mera Shahar Sarvottam Shahar | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-20-2217-80-003-99-51 | Training Plan for Councillor | ... | 10.00 | 10.00 | 10.00 | ... |
| P-01-20-2217-80-191-96-51 | Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| P-01-20-2217-80-191-95-51 | Services of Sewage water supply and Drainage in Municipal Corporation | ... | 15000.00 | 15000.00 | 15000.00 | ... |
| P-01-20-2217-80-191-92-51 | Grant in aid to Municipal Committee on the recommendation of State Finance Commission | ... | 133649.00 | 133649.00 | 133649.00 | ... |
| P-01-04-2217-80-192-98-51 | Strengthening of Fire Services-N.A | ... | 25000.00 | 25000.00 | 25000.00 | ... |
| P-01-20-2217-80-192-92-51 | Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| P-01-20-2217-80-192-90-51 | Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-20-2217-80-192-84-51 | Divya Nagar Yojna | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| P-01-20-2217-80-192-83-51 | Scheme for Urban Infrastructure Development under State Finance Commission | ... | 69400.00 | 69400.00 | 69400.00 | ... |
| P-01-20-2217-80-789-94-51 | Deen Dayal Upadhyaya Sewa Basti Utthaan | ... | 3000.00 | 3000.00 | 3000.00 | ... |

| | | | | | | |
|--|--|-----------------|------------------|------------------|------------------|-----------------|
| P-01-20-2217-80-789-92-51 | Grant-in-aid Municipalities for SC Component State Finance Commission Devolution | ... | 48511.00 | 48511.00 | 48511.00 | ... |
| P-01-20-2217-80-800-76-51 | Shifting of Milk Dairies | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-20-4217-60-001-99-51 | Scheme for Creation/Purchase of Capital assets for Urban Local Bodies Department | ... | 2.00 | 2.00 | ... | 2.00 |
| P-01-20-4217-60-051-87-51 | Grant in aid to Municipalities on the recommendation of State Finance Commission | ... | 42448.00 | 42448.00 | ... | 42448.00 |
| P-01-20-4217-60-052-99-51 | Scheme for creation/purchase of Capital assets for Urban Local Bodies Department | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-20-4217-60-789-99-51 | Grant in aid to Municipalities for SC Component for State Finance Commission Devolution | ... | 18192.00 | 18192.00 | ... | 18192.00 |
| P-01-20-6217-60-191-99-51 | Loans to urban local bodies for convergence share under AMRUT scheme | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-20-6217-60-191-97-51 | Loans to Municipalities | ... | 500.00 | 500.00 | ... | 500.00 |
| Total Part-III | | ... | 476716.00 | 476716.00 | 415572.00 | 61144.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-20-2217-80-190-99-51 | Faridabad Smart City Limited | 5000.00 | 5000.00 | 10000.00 | 10000.00 | ... |
| P-02-20-2217-80-190-98-51 | Karnal Smart City Limited | 9800.00 | 4700.00 | 14500.00 | 14500.00 | ... |
| P-02-20-2217-80-192-89-51 | National Urban Livelihood Mission | 2475.00 | 1650.00 | 4125.00 | 4125.00 | ... |
| P-02-20-2217-80-192-88-99 | Swachh Bharat Mission-Swachh Bharat Mission (IHHL/CT/PT/ Aspirational toilets) | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| P-02-20-2217-80-192-88-98 | Swachh Bharat Mission-Swachh Bharat Mission Used Water Management (UWM) | 8400.00 | 5600.00 | 14000.00 | 14000.00 | ... |
| P-02-20-2217-80-192-88-97 | Swachh Bharat Mission-Swachh Bharat Mission Solid Waste Management (SWM) | 8400.00 | 5600.00 | 14000.00 | 14000.00 | ... |
| P-02-20-2217-80-192-88-96 | Swachh Bharat Mission-Swachh Bharat Mission IEC & Behaviour Change (IEC&BC) | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| P-02-20-2217-80-192-88-95 | Swachh Bharat Mission-Swachh Bharat Mission (Capacity Building Skill development & Knowledge Management) | 600.00 | 400.00 | 1000.00 | 1000.00 | ... |
| P-02-20-2217-80-192-86-51 | New Urban Renewal Mission (AMRUT) | 3568.80 | 2379.20 | 5948.00 | 5948.00 | ... |
| P-02-20-2217-80-789-90-51 | National Urban Livelihood Mission for Scheduled Castes | 825.00 | 550.00 | 1375.00 | 1375.00 | ... |
| Total Part-III | | 40268.80 | 26679.20 | 66948.00 | 66948.00 | ... |

| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
|--|---|-----------------|------------------|------------------|------------------|-----------------|
| P-03-20-2217-80-191-97-51 | Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission | 31358.01 | ... | 31358.01 | 31358.01 | ... |
| P-03-20-2217-80-192-93-51 | Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission | 22041.99 | ... | 22041.99 | 22041.99 | ... |
| Total Part-III | | 53400.00 | ... | 53400.00 | 53400.00 | ... |
| Grand Total-I,II & III | | 93668.80 | 503395.20 | 597064.00 | 535920.00 | 61144.00 |

Town & Country Planning (NCR)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|------------------------------------|--------------------|----------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| P-01-20-2217-80-191-94-51 | Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi. | ... | 8000.00 | 8000.00 | 8000.00 | ... |
| P-01-20-4217-60-051-89-51 | Mangal Nagar Vikas Yojana | ... | 1.00 | 1.00 | ... | 1.00 |
| Total Part-III | | ... | 8001.00 | 8001.00 | 8000.00 | 1.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 8001.00 | 8001.00 | 8000.00 | 1.00 |

Public Relation

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|------------------------------------|--------------------|--------------|----------------------|--------------|
| Part-I State Scheme | | | | | | |
| P-01-18-2205-51-102-92-51 | Setting up of Haryana Saraswati Heritage Development Board | ... | 600.00 | 600.00 | 600.00 | ... |
| P-01-18-2220-01-105-99-98 | Production of Films-Establishment Expenses | ... | 1735.00 | 1735.00 | 1735.00 | ... |
| P-01-18-2220-60-003-99-51 | Research and Reference section. | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-18-2220-60-101-97-51 | Exhibition. | ... | 3000.00 | 3000.00 | 3000.00 | ... |

| | | | | | | |
|--|--|-----|-----------------|-----------------|-----------------|-----------------|
| P-01-18-2220-60-103-98-51 | Information Centres | ... | 19200.00 | 19200.00 | 19200.00 | ... |
| P-01-18-2220-60-188-99-51 | Financial Assistance to Government /Non Government Charitable Trusts/organizations engaged in preserving the rich legacy of important historical personage | ... | 800.00 | 800.00 | 800.00 | ... |
| P-01-18-2220-60-800-97-51 | Promotion of Cultural Activities | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-18-2220-60-800-91-99 | Promotion of Modern Indian Art and Culture - Assistance to Haryana Sahitya Academy | ... | 500.00 | 500.00 | 500.00 | ... |
| P-01-18-4220-60-101-99-51 | Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda | ... | 600.00 | 600.00 | ... | 600.00 |
| P-01-18-4220-60-101-98-51 | Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt. | ... | 12800.00 | 12800.00 | ... | 12800.00 |
| P-01-18-4220-60-101-97-51 | Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| Total Part-III | | ... | 50235.00 | 50235.00 | 35835.00 | 14400.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 50235.00 | 50235.00 | 35835.00 | 14400.00 |

Welfare of SCs & BCs

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|--------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-16-2225-01-190-99-51 | Establishment of Haryana Vimukt Ghumantu Jati Vikas Board | ... | 150.00 | 150.00 | 150.00 | ... |
| P-01-16-2225-01-190-98-51 | Establishment of Haryana Kesh Kala and Kaushal Vikas Board | ... | 50.00 | 50.00 | 50.00 | ... |
| P-01-16-2225-01-190-97-51 | Establishment of Haryana State Commission for Safai Karamcharis | ... | 100.00 | 100.00 | 100.00 | ... |

| | | | | | | |
|--|---|---------|-----------------|-----------------|-----------------|---------------|
| P-01-16-2225-01-190-96-51 | Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-16-2225-01-190-95-51 | Establishment of Haryana Scheduled Caste Commission | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-16-2225-01-190-94-51 | Provision of Subsidy under National Safai Karmacharis Finance Development Corperation (NSKFDC) assisted Scheme | ... | 5.00 | 5.00 | 5.00 | ... |
| P-01-16-2225-01-277-88-51 | Financial Assistance for higher competitive/entrance exam to SC student | ... | 400.00 | 400.00 | 400.00 | ... |
| P-01-16-2225-01-277-77-51 | Dr.Ambedkar Medhavi Chhatar Yojna | ... | 7000.00 | 7000.00 | 7000.00 | ... |
| P-01-16-2225-01-277-72-51 | Research and Studies | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-16-2225-01-283-99-51 | Dr.B.R Ambedkar Housing Navinikaran Yojana | ... | 20000.00 | 20000.00 | 20000.00 | ... |
| P-01-16-2225-01-789-93-51 | Financial Assistance to Institution/Societies belonging to SC and BC | ... | 30.00 | 30.00 | 30.00 | ... |
| P-01-16-2225-01-800-82-51 | Mukhyamantri Vivah Shagun Yojana--NA- | ... | 16000.00 | 16000.00 | 16000.00 | ... |
| P-01-16-2225-03-190-99-51 | Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam | ... | 957.00 | 957.00 | 957.00 | ... |
| P-01-16-4225-01-800-99-51 | Construction of Kalyan Bhawan | ... | 400.00 | 400.00 | ... | 400.00 |
| P-01-16-4225-03-190-99-51 | Share Capital to Haryana Backward Classes Kalyan Nigam. | ... | 490.00 | 490.00 | ... | 490.00 |
| Total Part-III | | ... | 46883.00 | 46883.00 | 45993.00 | 890.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-16-2225-01-102-96-51 | Monetary relief to the victims of Atrocities | 1400.00 | 1400.00 | 2800.00 | 2800.00 | ... |
| P-02-16-2225-01-277-99-51 | Post-Matric Scholarships to Scheduled Castes | ... | 10000.00 | 10000.00 | 10000.00 | ... |
| P-02-16-2225-01-277-83-51 | Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Renamed as and other-Component-II | 0.12 | 0.08 | 0.20 | 0.20 | ... |
| P-02-16-2225-01-277-68-51 | Pre-Matric Scholarship to Scheduled Castes students scheme Renamed as and other-Component-I | 240.00 | 160.00 | 400.00 | 400.00 | ... |
| P-02-16-2225-01-800-90-51 | Legal aid | 1.00 | 1.00 | 2.00 | 2.00 | ... |
| P-02-16-2225-01-800-89-51 | Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna | 2500.00 | 2500.00 | 5000.00 | 5000.00 | ... |
| P-02-16-2225-01-800-88-51 | Encouragement awards to Panchayat for their outstanding work | 1.00 | 1.00 | 2.00 | 2.00 | ... |

| | | | | | | |
|--|---|-----------------|-----------------|-----------------|-----------------|---------------|
| P-02-16-2225-01-800-87-51 | Debates and Seminars on Removal of untouchability | 1.00 | 1.00 | 2.00 | 2.00 | ... |
| P-02-16-2225-01-800-84-51 | Publicity Scheme | 25.00 | 25.00 | 50.00 | 50.00 | ... |
| P-02-16-2225-03-277-95-51 | Pre-matric scholarship to B.C. Students renamed as for OBC, EBC and DNT Students Component -I | 60.00 | 40.00 | 100.00 | 100.00 | ... |
| P-02-16-2225-03-277-93-51 | Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II | 3600.00 | 2400.00 | 6000.00 | 6000.00 | ... |
| P-02-16-2225-03-277-92-51 | Construction of hostel for OBC Boys & girls | 120.00 | 80.00 | 200.00 | 200.00 | ... |
| P-02-16-4225-01-190-99-51 | Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp. | 0.10 | 0.10 | 0.20 | ... | 0.20 |
| Total Part-III | | 7948.22 | 16608.18 | 24556.40 | 24556.20 | 0.20 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-16-2225-01-277-80-51 | Upgradation of Merit to SC/ST Students | 25.00 | ... | 25.00 | 25.00 | ... |
| P-03-16-2225-01-793-77-51 | Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY) | 3800.00 | ... | 3800.00 | 3800.00 | ... |
| Total Part-III | | 3825.00 | ... | 3825.00 | 3825.00 | ... |
| Grand Total-I,II & III | | 11773.22 | 63491.18 | 75264.40 | 74374.20 | 890.20 |

Labour

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|---------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-15-2230-01-102-98-51 | Strengthening of safety and Health Inspection system in the factories. | ... | 10.00 | 10.00 | 10.00 | ... |
| P-01-15-2230-01-102-93-51 | Providing of mobile vans for facilitating the health care of the workers working in factories-N.A | ... | 60.00 | 60.00 | 60.00 | ... |
| P-01-15-2230-01-113-98-98 | Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses | ... | 10.00 | 10.00 | 10.00 | ... |
| P-01-15-2230-01-113-97-51 | Rehabilitation of Destitute and Migrant Child Labour | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-15-2230-01-190-99-51 | Grant -in-aid for Social Security Board for Unorganized Workers | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-15-2230-01-800-99-98 | Computerization of Labour Department-Estbalishment Expenses | ... | 1000.00 | 1000.00 | 1000.00 | ... |

| | | | | | | |
|--|---|--------------|----------------|----------------|----------------|--------------|
| P-01-15-2230-03-190-97-51 | Guru Shishya Kaushal Samman Yojana | ... | 1000.00 | 1000.00 | 1000.00 | ... |
| P-01-15-4250-51-201-96-51 | Construction of Labour Court Complex | ... | 15.00 | 15.00 | ... | 15.00 |
| Total Part-III | | ... | 2296.00 | 2296.00 | 2281.00 | 15.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-15-2230-01-112-99-51 | Rehabilitation of Bonded Labour | 0.50 | 0.50 | 1.00 | 1.00 | ... |
| Total Part-III | | 0.50 | 0.50 | 1.00 | 1.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-15-2230-01-190-98-51 | (Grant-in-Aid)for registration of Unorganized workers on E-Shram Portal a National Database made by GOI | 50.00 | ... | 50.00 | 50.00 | ... |
| Total Part-III | | 50.00 | ... | 50.00 | 50.00 | ... |
| Grand Total-I,II & III | | 50.50 | 2296.50 | 2347.00 | 2332.00 | 15.00 |

Employment Exchange

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|---------------|---------------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-15-2230-02-101-97-51 | Computerisation of Employment Exchange Operations | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-15-2230-02-101-87-51 | Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A | ... | 20.00 | 20.00 | 20.00 | ... |
| Total Part-III | | ... | 220.00 | 220.00 | 220.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-15-2230-02-101-85-51 | National Career Service Project | 0.01 | ... | 0.01 | 0.01 | ... |
| Total Part-III | | 0.01 | ... | 0.01 | 0.01 | ... |
| Grand Total-I,II & III | | 0.01 | 220.00 | 220.01 | 220.01 | ... |

Social Justice and Empowerment

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|---|-----------------------------|-------------|--------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-16-2235-02-101-73-51 | State Level Project/Home for Mentally Handicapped | ... | 500.00 | 500.00 | 500.00 | ... |

| | | | | | | |
|---------------------------|--|-----|-----------|-----------|-----------|-----|
| P-01-16-2235-02-101-72-51 | Financial assistance to non-school going differently abled children | ... | 2700.00 | 2700.00 | 2700.00 | ... |
| P-01-16-2235-02-101-64-51 | Control of Drug Trafficking and setting up de-addiction centre in Haryana. | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-16-2235-02-102-99-51 | Financial Assistance to Destitute Children | ... | 50500.00 | 50500.00 | 50500.00 | ... |
| P-01-16-2235-02-104-97-51 | Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana | ... | 70.00 | 70.00 | 70.00 | ... |
| P-01-16-2235-02-104-94-51 | State awards for older persons | ... | 20.00 | 20.00 | 20.00 | ... |
| P-01-16-2235-02-104-90-51 | Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 | ... | 15.00 | 15.00 | 15.00 | ... |
| P-01-16-2235-02-104-89-51 | Social and overall development of Rohnat Village | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-16-2235-02-190-97-51 | Mukhyamantri Antyodaya Parivar Utthan Mission | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-16-2235-02-789-91-51 | Financial assistance to Scheduled Castes families under Destitute Children Scheme | ... | 12800.00 | 12800.00 | 12800.00 | ... |
| P-01-16-2235-02-800-78-51 | Financial assistance to Kashmiri Migrants settled in Haryana | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-16-2235-60-102-98-51 | Old Age Samman Allowance Scheme | ... | 520000.00 | 520000.00 | 520000.00 | ... |
| P-01-16-2235-60-102-96-51 | Financial Assistance to Destitute Women and Widow | ... | 252500.00 | 252500.00 | 252500.00 | ... |
| P-01-16-2235-60-102-95-51 | Pension to Differently Able Person | ... | 59000.00 | 59000.00 | 59000.00 | ... |
| P-01-16-2235-60-102-94-51 | Rajiv Gandhi Pariwar Bima Yojna-N.A | ... | 20.00 | 20.00 | 20.00 | ... |
| P-01-16-2235-60-102-93-51 | Ladli (Social Security Pension Scheme) | ... | 11000.00 | 11000.00 | 11000.00 | ... |
| P-01-16-2235-60-102-92-51 | Pension to Eunucns | ... | 25.00 | 25.00 | 25.00 | ... |
| P-01-16-2235-60-102-89-51 | Financial Assistance to Acid Victims | ... | 20.00 | 20.00 | 20.00 | ... |
| P-01-16-2235-60-200-75-51 | Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana | ... | 30.00 | 30.00 | 30.00 | ... |
| P-01-16-2235-60-789-99-51 | Old age Samman Allowance for Scheduled Caste | ... | 110000.00 | 110000.00 | 110000.00 | ... |
| P-01-16-2235-60-789-98-51 | Financial assistance to Destitute Women and Widows (Scheduled Castes) | ... | 52000.00 | 52000.00 | 52000.00 | ... |
| P-01-16-2235-60-789-97-51 | Pension to Differently abled Persons for (Scheduled Castes) | ... | 11500.00 | 11500.00 | 11500.00 | ... |

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| | | | | | | |
|--|---|-----------------|-------------------|-------------------|-------------------|----------------|
| P-01-16-2235-60-789-95-51 | Ladli (Social Security Pension Scheme) for scheduled castes | ... | 2700.00 | 2700.00 | 2700.00 | ... |
| P-01-16-4235-02-101-98-51 | G.I.B Panipat (Boys/Girls) | ... | 200.00 | 200.00 | ... | 200.00 |
| P-01-16-4235-02-101-93-51 | Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) | ... | 2000.00 | 2000.00 | ... | 2000.00 |
| P-01-16-4235-02-104-99-51 | Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| Total Part-III | | ... | 1089102.00 | 1089102.00 | 1085902.00 | 3200.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-16-2235-02-105-99-51 | National Action Plan for Drug de-addiction and Rehabilitation | 200.00 | ... | 200.00 | 200.00 | ... |
| P-03-16-2235-02-199-98-51 | National Action Plan for Senior Citizens | 100.00 | ... | 100.00 | 100.00 | ... |
| P-03-16-2235-03-102-99-51 | Family benefit scheme- N.A | 900.00 | ... | 900.00 | 900.00 | ... |
| P-03-16-2235-60-102-98-51 | Old Age Samman Allowance Scheme | 8884.00 | ... | 8884.00 | 8884.00 | ... |
| P-03-16-2235-60-102-96-51 | Financial Assistance to Destitute Women and Widow | 2120.00 | ... | 2120.00 | 2120.00 | ... |
| P-03-16-2235-60-102-95-51 | Pension to Differently Able Person | 428.00 | ... | 428.00 | 428.00 | ... |
| P-03-16-4235-02-101-92-51 | Accessible India Campaign sugamya Bharat Abhiyan (SIPDA) | 1.00 | ... | 1.00 | ... | 1.00 |
| Total Part-III | | 12633.00 | ... | 12633.00 | 12632.00 | 1.00 |
| Grand Total-I,II & III | | 12633.00 | 1089102.00 | 1101735.00 | 1098534.00 | 3201.00 |

Women & Child Development

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|--|-----------------------------|-------------|----------|---------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-12-2235-02-001-95-51 | Communication and Publicity | ... | 35.00 | 35.00 | 35.00 | ... |
| P-01-12-2235-02-102-92-51 | Integrated Child Development Services Schemes (WCD) | ... | 63000.00 | 63000.00 | 63000.00 | ... |
| P-01-12-2235-02-102-80-51 | Improving Infants and Young Child Feeding | ... | 16.00 | 16.00 | 16.00 | ... |
| P-01-12-2235-02-102-79-51 | Swarna Jayanti Puraskar Yojana | ... | 188.00 | 188.00 | 188.00 | ... |
| P-01-12-2235-02-102-78-51 | Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli) | ... | 9500.00 | 9500.00 | 9500.00 | ... |

| | | | | | | |
|---------------------------|---|-----|----------|----------|----------|-----|
| P-01-12-2235-02-102-77-51 | Juvenile Justice Fund | ... | 350.00 | 350.00 | 350.00 | ... |
| P-01-12-2235-02-102-76-51 | Future Security Scheme of Insurance for Anganwari Workers/Helper | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-12-2235-02-102-68-51 | HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana) | ... | 10.00 | 10.00 | 10.00 | ... |
| P-01-12-2235-02-102-65-51 | Haryana State Creche Scheme | ... | 3215.00 | 3215.00 | 3215.00 | ... |
| P-01-12-2235-02-103-87-99 | Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| P-01-12-2235-02-103-79-51 | Gender Sensitization | ... | 2000.00 | 2000.00 | 2000.00 | ... |
| P-01-12-2235-02-103-76-51 | Protection of Women from Domestic Violence (Setting up of Cells) | ... | 220.00 | 220.00 | 220.00 | ... |
| P-01-12-2235-02-103-73-51 | Relief & Rehabilitation of Women Acid Victims | ... | 30.00 | 30.00 | 30.00 | ... |
| P-01-12-2235-02-190-99-51 | Construction of Board of Control under Orphanage Charitable Homes Act 1960 | ... | 1.00 | 1.00 | 1.00 | ... |
| P-01-12-2235-02-789-99-51 | Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) | ... | 12000.00 | 12000.00 | 12000.00 | ... |
| P-01-12-2235-02-789-98-51 | Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers | ... | 200.00 | 200.00 | 200.00 | ... |
| P-01-12-2235-02-789-96-51 | Financial assistance to Scheduled Castes families under Gender Sensitization | ... | 3.50 | 3.50 | 3.50 | ... |
| P-01-12-2235-02-789-94-51 | Financial assistance to Scheduled Castes families by Haryana Women Development Corporation | ... | 250.00 | 250.00 | 250.00 | ... |
| P-01-12-2235-02-789-92-51 | Financial Assistance to Scheduled Castes families under Infant & Young Child | ... | 4.00 | 4.00 | 4.00 | ... |
| P-01-12-2235-02-800-82-98 | Haryana State Commission for Women- Financial Assistance to Women Awareness & Management Academy (WAMA) | ... | 40.00 | 40.00 | 40.00 | ... |

| | | | | | | |
|--|--|-----------------|------------------|------------------|-----------------|-----------------|
| P-01-12-4235-02-102-99-98 | Construction of Anganwadi Centres-State Contribution | ... | 3500.00 | 3500.00 | ... | 3500.00 |
| P-01-12-4235-02-102-99-99 | Construction of Anganwadi Centres-NABARD Contribution | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-12-4235-02-102-97-99 | Implementation of J.J. Act-Remand/Observation Home | ... | 4000.00 | 4000.00 | ... | 4000.00 |
| P-01-12-4235-02-103-99-51 | Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows | ... | 3100.00 | 3100.00 | ... | 3100.00 |
| P-01-12-4235-02-789-99-51 | Construction of Anganwari Centre | ... | 800.00 | 800.00 | ... | 800.00 |
| Total Part-III | | ... | 105862.50 | 105862.50 | 94362.50 | 11500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-12-2235-02-102-92-51 | Integrated Child Development Services Schemes (WCD) | 9000.00 | 6000.00 | 15000.00 | 15000.00 | ... |
| P-02-12-2235-02-102-74-51 | Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| P-02-12-2235-02-102-73-51 | Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya | 3300.00 | 2200.00 | 5500.00 | 5500.00 | ... |
| P-02-12-2235-02-102-69-51 | Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme | 1200.00 | 800.00 | 2000.00 | 2000.00 | ... |
| P-02-12-2235-02-102-66-51 | Swachhata Action Plan (SAP) (60:40) | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| P-02-12-2235-02-102-64-51 | Non Institutional/Care Sponsorship/Foster Care/After Care | 300.00 | 200.00 | 500.00 | 500.00 | ... |
| P-02-12-2235-02-102-63-51 | Swachhta Action Plan (SAP) under Mission Vatsalya only | 132.00 | 88.00 | 220.00 | 220.00 | ... |
| P-02-12-2235-02-103-74-51 | Mahila Shakti Kendra Renamed as Hub for Empowerment of Women | 300.00 | 200.00 | 500.00 | 500.00 | ... |
| P-02-12-2235-02-103-65-51 | Protection Houses (Suraksha Greh) for combating Honour Killing | 1.80 | 1.20 | 3.00 | 3.00 | ... |
| P-02-12-2235-02-103-64-51 | Sakhi Niwas | 0.60 | 0.40 | 1.00 | 1.00 | ... |
| P-02-12-2235-02-789-90-51 | Financial Assistance to Scedhule Castes Anganwadi Workers/helper | 3600.00 | 2400.00 | 6000.00 | 6000.00 | ... |
| P-02-12-4235-02-102-99-51 | Construction of Anganwadi Centres | 60.00 | 40.00 | 100.00 | ... | 100.00 |
| P-02-12-4235-02-102-96-51 | Construction of JJBs And CWCs (SAP) | 330.00 | 220.00 | 550.00 | ... | 550.00 |
| P-02-12-4235-02-103-95-51 | Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing | 180.00 | 120.00 | 300.00 | ... | 300.00 |
| Total Part-III | | 18405.60 | 12270.40 | 30676.00 | 29726.00 | 950.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |

| | | | | | | |
|-----------------------------------|---|-----------------|------------------|------------------|------------------|-----------------|
| P-03-12-2235-02-102-70-51 | Scheme for Beti Bachao Beti Padhao | 500.00 | ... | 500.00 | 500.00 | ... |
| P-03-12-2235-02-103-69-51 | Scheme for setting up One Stop Crisis Centre for Women | 780.00 | ... | 780.00 | 780.00 | ... |
| P-03-12-2235-02-103-66-51 | Universalization of Women Helpline | 129.60 | ... | 129.60 | 129.60 | ... |
| P-03-12-4235-02-103-96-51 | Construction of building setting up One Stop Crisis Centre for women Scheme | 102.00 | ... | 102.00 | ... | 102.00 |
| Total Part-III | | 1511.60 | ... | 1511.60 | 1409.60 | 102.00 |
| Grand Total-I,II & III | | 19917.20 | 118132.90 | 138050.10 | 125498.10 | 12552.00 |

Nutrition

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|-----------------|-----------------|-----------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-12-2236-02-101-87-51 | Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition | ... | 15000.00 | 15000.00 | 15000.00 | ... |
| P-01-12-2236-02-101-86-51 | Mukhyamantri Matritva Sahayata | ... | 3025.00 | 3025.00 | 3025.00 | ... |
| P-01-12-2236-02-789-95-51 | Financial assistance to Scheduled caste women (Mukhyamantri Matritva Sahayata) | ... | 500.00 | 500.00 | 500.00 | ... |
| Total Part-III | | ... | 18525.00 | 18525.00 | 18525.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-12-2236-02-101-95-51 | Supplementary Nutrition Programme | 5565.00 | 5565.00 | 11130.00 | 11130.00 | ... |
| P-02-12-2236-02-101-89-51 | Scheme for Adolescent Girls | 102.60 | 102.60 | 205.20 | 205.20 | ... |
| P-02-12-2236-02-101-88-51 | Pradhan Mantri Matru Vandana Yojana (P M M V Y) | 2430.00 | 1620.00 | 4050.00 | 4050.00 | ... |
| P-02-12-2236-02-789-98-51 | Supplementary Nutrition Programme for Scheduled Castes | 2500.00 | 2500.00 | 5000.00 | 5000.00 | ... |
| P-02-12-2236-02-789-97-51 | Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) | 6.00 | 6.00 | 12.00 | 12.00 | ... |
| P-02-12-2236-02-789-96-51 | Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) | 480.00 | 320.00 | 800.00 | 800.00 | ... |
| P-02-12-2236-80-102-99-51 | Scheme for Poshan Abhiyan | 1584.00 | 1056.00 | 2640.00 | 2640.00 | ... |
| Total Part-III | | 12667.60 | 11169.60 | 23837.20 | 23837.20 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |

| | | | | | |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----|
| Total Part-III | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | 12667.60 | 29694.60 | 42362.20 | 42362.20 | ... |

Industrial Training

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|------------------------------------|--------------------|-----------------|----------------------|----------------|
| Part-I State Scheme | | | | | | |
| P-01-15-2230-03-001-92-51 | Establishment of Haryana Skill Development Mission | ... | 5000.00 | 5000.00 | 5000.00 | ... |
| P-01-15-2230-03-789-99-51 | Skill Training for Sheduled Castes students | ... | 2843.00 | 2843.00 | 2843.00 | ... |
| P-01-15-4250-51-201-94-51 | Creation of Infrastructure for Development of Industrial Training | ... | 4000.00 | 4000.00 | ... | 4000.00 |
| P-01-15-4250-51-789-99-51 | Skill Training for Scheduled Castes students | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-15-4250-51-789-98-51 | Training Building for Scheduled Castes Wings | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-15-4250-51-800-97-51 | Modernisation of Machinery & Equipment | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| Total Part-III | | ... | 14343.00 | 14343.00 | 7843.00 | 6500.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-15-2230-03-003-60-51 | Up-Gradation of ITIs into Model ITIs | 70.00 | 30.00 | 100.00 | 100.00 | ... |
| P-02-15-2230-03-199-99-51 | Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP). | 663.00 | 442.00 | 1105.00 | 1105.00 | ... |
| Total Part-III | | 733.00 | 472.00 | 1205.00 | 1205.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-15-2230-03-003-74-51 | Organising Special Training for S.C., S.T. under Special Central Assistance System | 50.00 | ... | 50.00 | 50.00 | ... |
| P-03-15-2230-03-003-61-51 | Skill Strengthening for Industrial Value Enhancement (STRIVE) | 2000.00 | ... | 2000.00 | 2000.00 | ... |
| P-03-15-2230-03-190-99-51 | Pradhan Mantri Kaushal Vikas Yojna | 1.00 | ... | 1.00 | 1.00 | ... |
| P-03-15-2230-03-190-98-51 | National Apprenticeship Promotion Scheme | 500.00 | ... | 500.00 | 500.00 | ... |
| Total Part-III | | 2551.00 | ... | 2551.00 | 2551.00 | ... |
| Grand Total-I,II & III | | 3284.00 | 14815.00 | 18099.00 | 11599.00 | 6500.00 |

Haryana Institute of Public Administration

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|------------------------|---------------------------|------------------------------------|--------------------|--------------|----------------------|--------------|
|------------------------|---------------------------|------------------------------------|--------------------|--------------|----------------------|--------------|

| Part-I State Scheme | | | | | | |
|--|--|-----|--------------|--------------|--------------|-----|
| P-01-03-2070-51-003-96-51 | Training for Senior Officer in Haryana State | ... | 22.00 | 22.00 | 22.00 | ... |
| Total Part-III | | ... | 22.00 | 22.00 | 22.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 22.00 | 22.00 | 22.00 | ... |

Food and Drug Administration

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|------------------------------------|--------------------|---------------|----------------------|---------------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-14-4210-04-107-99-51 | Strengthening of State Drug Regulatory System | 60.00 | 40.00 | 100.00 | ... | 100.00 |
| Total Part-III | | 60.00 | 40.00 | 100.00 | ... | 100.00 |
| Grand Total-I,II & III | | 60.00 | 40.00 | 100.00 | ... | 100.00 |

Food and Supplies

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|------------------------------------|--------------------|-----------------|----------------------|----------------|
| Part-I State Scheme | | | | | | |
| P-01-11-2408-01-001-93-51 | Antyodaya Aahar Yojana | ... | 70000.00 | 70000.00 | 70000.00 | ... |
| P-01-11-4408-02-101-99-98 | Construction of Godowns-State Contribution | ... | 100.00 | 100.00 | ... | 100.00 |
| P-01-11-4408-02-101-99-99 | Construction of Godowns-NABARD Contribution | ... | 1900.00 | 1900.00 | ... | 1900.00 |
| Total Part-III | | ... | 72000.00 | 72000.00 | 70000.00 | 2000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-11-2408-01-001-91-51 | Revamping of End to End Computerisation of TPDS Operation | 1250.00 | 1250.00 | 2500.00 | 2500.00 | ... |
| Total Part-III | | 1250.00 | 1250.00 | 2500.00 | 2500.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 1250.00 | 73250.00 | 74500.00 | 72500.00 | 2000.00 |

Citizen Resource Information Department (CRID)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|---------------|---------------|---------------|---------------|
| Part-I State Scheme | | | | | | |
| P-01-03-4047-51-190-99-51 | Equity Capital to Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA) | ... | 110.00 | 110.00 | ... | 110.00 |
| Total Part-III | | ... | 110.00 | 110.00 | ... | 110.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 110.00 | 110.00 | ... | 110.00 |

Printing & Stationery

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|-----------------------------|-----------------------------|---------------|---------------|---------------|---------------|
| Part-I State Scheme | | | | | | |
| P-01-18-4058-51-103-98-51 | Printing and Stationery-N.A | ... | 600.00 | 600.00 | ... | 600.00 |
| Total Part-III | | ... | 600.00 | 600.00 | ... | 600.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 600.00 | 600.00 | ... | 600.00 |

Public Works (General Administration)

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|----------------------------|-------------------------|-----------------------------|-------------|----------|---------------|----------|
| Part-I State Scheme | | | | | | |
| P-01-04-4059-01-051-99-51 | District Administration | ... | 17000.00 | 17000.00 | ... | 17000.00 |

| | | | | | | |
|---------------------------|--|-----|----------|----------|-----|----------|
| P-01-03-4059-01-051-72-98 | Scheme for Construction of Office Building of State Election Commission Haryana.-Construction of Office Building | ... | 4200.00 | 4200.00 | ... | 4200.00 |
| P-01-03-4059-01-051-70-51 | Construction of Office Building Haryana State Information Commission. | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-03-4059-01-051-69-51 | Construction of office building for State Vigilance Bureau. | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-15-4059-01-051-68-51 | Construction of Rozgar Bhawan | ... | 62.00 | 62.00 | ... | 62.00 |
| P-01-15-4059-01-051-66-51 | Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-14-4059-01-051-65-51 | Construction work of Directorate of Medical Education & Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-04-4059-01-051-64-51 | Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula) | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| P-01-03-4059-01-051-62-51 | Purchase of land and construction of Building for Lokayukt | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| P-01-03-4059-01-051-61-51 | Construction of Building for Election Department Haryana | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-06-4059-01-051-60-51 | Construction of Vitt Bhawan | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| P-01-03-4059-01-051-59-51 | Purchase of Land for Right to Service Commission | ... | 1200.00 | 1200.00 | ... | 1200.00 |
| P-01-10-4059-01-051-58-51 | Purchase of land and construction of Building for Mines and Geology Directorate | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-16-4059-01-051-56-51 | Purchase of land/construction of Office Building/ Sainik Sadan/ Museum Hall | ... | 860.00 | 860.00 | ... | 860.00 |
| P-01-05-4059-01-201-99-51 | Purchase of Land for construction of Office-Building (Home Guard & Civil Defence) | ... | 7500.00 | 7500.00 | ... | 7500.00 |
| P-01-17-4059-60-051-99-51 | Public Works | ... | 5500.00 | 5500.00 | ... | 5500.00 |
| P-01-17-4059-60-051-98-51 | Administration of Justice | ... | 3000.00 | 3000.00 | ... | 3000.00 |
| P-01-04-4059-60-051-97-51 | Excise & Taxation | ... | 20000.00 | 20000.00 | ... | 20000.00 |
| P-01-05-4059-60-051-96-51 | Jails | ... | 15000.00 | 15000.00 | ... | 15000.00 |
| P-01-06-4059-60-051-72-51 | Treasury and Accounts Administration | ... | 10.00 | 10.00 | ... | 10.00 |
| P-01-17-4059-60-051-64-51 | Construction of MLA Flats | ... | 1.00 | 1.00 | ... | 1.00 |

| | | | | | | |
|--|--|----------------|-----------------|-----------------|-----|-----------------|
| P-01-17-4059-60-051-63-51 | Construction of Lawyer Chambers complex in Karnal | ... | 32.00 | 32.00 | ... | 32.00 |
| P-01-17-4059-60-051-62-51 | Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis | ... | 1.00 | 1.00 | ... | 1.00 |
| P-01-17-4059-60-051-61-51 | Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore Kalka | ... | 500.00 | 500.00 | ... | 500.00 |
| P-01-17-4059-80-800-99-51 | Scheme for Creation/Purchase of Capital assets for Architecture Department | ... | 7.00 | 7.00 | ... | 7.00 |
| Total Part-III | | ... | 86875.00 | 86875.00 | ... | 86875.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-14-4059-01-051-63-51 | Construction of Food and Drug Administration Building | 600.00 | 400.00 | 1000.00 | ... | 1000.00 |
| P-02-17-4059-60-051-98-51 | Administration of Justice | 3000.00 | 2000.00 | 5000.00 | ... | 5000.00 |
| Total Part-III | | 3600.00 | 2400.00 | 6000.00 | ... | 6000.00 |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 3600.00 | 89275.00 | 92875.00 | ... | 92875.00 |

Administration of Justice

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|---|-----------------------------|---------------|----------------|----------------|-------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-05-2014-51-105-95-51 | District & Session Courts - Fast Track Courts-N.A | 840.00 | 560.00 | 1400.00 | 1400.00 | ... |
| Total Part-III | | 840.00 | 560.00 | 1400.00 | 1400.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-05-2014-51-105-92-51 | Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission | 6000.00 | ... | 6000.00 | 6000.00 | ... |
| Total Part-III | | 6000.00 | ... | 6000.00 | 6000.00 | ... |
| Grand Total-I,II & III | | 6840.00 | 560.00 | 7400.00 | 7400.00 | ... |

Treasury and Account

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|-----------------|--------------------|-----------------------------|-------------|-------|---------------|-------|
|-----------------|--------------------|-----------------------------|-------------|-------|---------------|-------|

| Part-I State Scheme | | | | | | |
|---|---|-----|---------------|---------------|---------------|-------------|
| P-01-06-2054-51-095-96-51 | Integrated Finance and Human Resource Management Information System | ... | 300.00 | 300.00 | 300.00 | ... |
| P-01-06-2054-51-097-98-51 | Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest | ... | 40.00 | 40.00 | 40.00 | ... |
| P-01-06-4885-01-190-79-51 | Share Capital to Haryana State Financial Services Limited | ... | 1.00 | 1.00 | ... | 1.00 |
| Total Part-III | | ... | 341.00 | 341.00 | 340.00 | 1.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | ... | 341.00 | 341.00 | 340.00 | 1.00 |

Jail Administration

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|---|------------------------------|-----------------------------|----------------|----------------|----------------|-------|
| Part-I State Scheme | | | | | | |
| P-01-05-2056-51-800-99-51 | Modernisation of Prisons-N.A | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| Total Part-III | | ... | 3000.00 | 3000.00 | 3000.00 | ... |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-05-2056-51-800-99-51 | Modernisation of Prisons-N.A | 5.10 | ... | 5.10 | 5.10 | ... |
| Total Part-III | | 5.10 | ... | 5.10 | 5.10 | ... |
| Grand Total-I,II & III | | 5.10 | 3000.00 | 3005.10 | 3005.10 | ... |

Home Guard and Civil Defence

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|---|----------------------------|-----------------------------|-------------|-------|---------------|-------|
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-05-2070-51-106-98-51 | Revamping of Civil Defence | 10.00 | ... | 10.00 | 10.00 | ... |

| | | | | | |
|-----------------------------------|--------------|-----|--------------|--------------|-----|
| Total Part-III | 10.00 | ... | 10.00 | 10.00 | ... |
| Grand Total-I,II & III | 10.00 | ... | 10.00 | 10.00 | ... |

Relief on Account of Natural Calamities

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|-----------------|-----------------|-----------------|-------|
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-04-2245-05-101-99-51 | State and Centre Contribution | 56850.00 | 18950.00 | 75800.00 | 75800.00 | ... |
| P-02-04-2245-08-797-99-51 | State and Centre Contribution | 11370.00 | 3790.00 | 15160.00 | 15160.00 | ... |
| Total Part-III | | 68220.00 | 22740.00 | 90960.00 | 90960.00 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| P-03-04-2245-80-102-97-51 | Mock Exercise | 13.50 | ... | 13.50 | 13.50 | ... |
| P-03-04-2245-80-102-95-51 | Implementation of the Sandai Framework for Disaster risk Reduction (DRR) | 25.00 | ... | 25.00 | 25.00 | ... |
| P-03-04-2245-80-102-94-51 | Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat | 20.00 | ... | 20.00 | 20.00 | ... |
| P-03-04-2245-80-102-93-51 | Capacity Building to Emergency Operations Center (EOC) | 21.00 | ... | 21.00 | 21.00 | ... |
| Total Part-III | | 79.50 | ... | 79.50 | 79.50 | ... |
| Grand Total-I,II & III | | 68299.50 | 22740.00 | 91039.50 | 91039.50 | ... |

Haryana Vidhan Sabha

(₹ in Lakhs)

| Scheme Code No. | Name of the Scheme | Central Share/ External Aid | State Share | Total | Establishment | works |
|--|--|-----------------------------|----------------|----------------|---------------|----------------|
| Part-I State Scheme | | | | | | |
| P-01-01-4059-01-051-57-51 | Purchase of Land/Construction of Building for Haryana Vidhan Sabha | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| Total Part-III | | ... | 5000.00 | 5000.00 | ... | 5000.00 |
| Part-II Central Scheme(Sharing Basis) | | | | | | |
| P-02-01-2011-02-101-98-51 | National e-Vidhan Application (NeVA) | 204.85 | 136.56 | 341.41 | 341.41 | ... |
| Total Part-III | | 204.85 | 136.56 | 341.41 | 341.41 | ... |
| Part-III Centrally Sponsored Scheme(100%) | | | | | | |
| ... | | ... | ... | ... | ... | ... |
| Total Part-III | | ... | ... | ... | ... | ... |
| Grand Total-I,II & III | | 204.85 | 5136.56 | 5341.41 | 341.41 | 5000.00 |

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ANNEXURE-IV

SUMMARY OF REVISED PLAN ESTIMATES 2023-24 (Plan Sub Head Wise)

(₹ in Lacs)

1. Crop Husbandry

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-----------------|-----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2401- Crop Husbandry | 92015.25 | 22787.80 | 12128.20 | 1195.00 |
| 4401- Capital Outlay on Crop Husbandry | 2104.00 | -- | -- | 42400.00 |
| 6401- Loans for Crop Husbandry | 6138.00 | -- | -- | -- |
| 6416- Loans to Agricultural Financial Institutions | 62718.30 | -- | -- | -- |
| 6501- Loans for Special programmes for Rural Development | 1500.00 | -- | -- | -- |
| Total | 164475.55 | 22787.80 | 12128.20 | 43595.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|-----------------|------------------|---------------|------------------|
| 2401- Crop Husbandry | 23982.80 | 104143.45 | -- | 128126.25 |
| 4401- Capital Outlay on Crop Husbandry | 42400.00 | 2104.00 | -- | 44504.00 |
| 6401- Loans for Crop Husbandry | -- | 6138.00 | -- | 6138.00 |
| 6416- Loans to Agricultural Financial Institutions | -- | 62718.30 | -- | 62718.30 |
| 6501- Loans for Special programmes for Rural Development | -- | 1500.00 | -- | 1500.00 |
| Total | 66382.80 | 176603.75 | -- | 242986.55 |

2. Marketing, Storage & Warehousing

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 6408- Loans for Food Storage & Warehousing | 3000.00 | -- | -- | -- |
| Total | 3000.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|----------------|---------------|----------------|
| 6408- Loans for Food Storage & Warehousing | -- | 3000.00 | -- | 3000.00 |
| Total | -- | 3000.00 | -- | 3000.00 |

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3. Soil and Water Conservation(Agriculture)

| Major Head | Part - I | Part - II | | Part - III |
|-----------------------------------|--------------------|--------------------------------------|---------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2402- Soil and Water Conservation | 7057.00 | 613.20 | 150.00 | -- |
| Total | 7057.00 | 613.20 | 150.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-----------------------------------|---------------|----------------|---------------|----------------|
| 2402- Soil and Water Conservation | 613.20 | 7207.00 | -- | 7820.20 |
| Total | 613.20 | 7207.00 | -- | 7820.20 |

4. Horticulture

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2401- Crop Husbandry | 17367.00 | 8400.00 | 4280.00 | -- |
| 4401- Capital Outlay on Crop Husbandry | 20000.00 | -- | -- | -- |
| 6401- Loans for Crop Husbandry | 34004.71 | -- | -- | -- |
| Total | 71371.71 | 8400.00 | 4280.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|----------------|-----------------|---------------|-----------------|
| 2401- Crop Husbandry | 8400.00 | 21647.00 | -- | 30047.00 |
| 4401- Capital Outlay on Crop Husbandry | -- | 20000.00 | -- | 20000.00 |
| 6401- Loans for Crop Husbandry | -- | 34004.71 | -- | 34004.71 |
| Total | 8400.00 | 75651.71 | -- | 84051.71 |

5. Animal Husbandry & Dairying

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|---------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2403- Animal Husbandry | 53302.00 | 1581.20 | 345.80 | 249.00 |
| 4403- Capital Outlay On Animal Husbandry | 4201.40 | -- | -- | -- |
| 6403- Loans for Animal Husbandry | 14000.00 | -- | -- | -- |
| Total | 71503.40 | 1581.20 | 345.80 | 249.00 |

[IV-79]

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|----------------|-----------------|---------------|-----------------|
| 2403- Animal Husbandry | 1830.20 | 53647.80 | -- | 55478.00 |
| 4403- Capital Outlay On Animal Husbandry | -- | 4201.40 | -- | 4201.40 |
| 6403- Loans for Animal Husbandry | -- | 14000.00 | -- | 14000.00 |
| Total | 1830.20 | 71849.20 | -- | 73679.40 |

6. Fisheries

| Major Head | Part - I | Part - II | | Part - III |
|-----------------------------------|--------------------|--------------------------------------|----------------|--------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2405- Fisheries | 666.00 | 6005.00 | 4000.00 | 45.00 |
| 4405- Capital Outlay on Fisheries | 30.00 | -- | -- | -- |
| Total | 696.00 | 6005.00 | 4000.00 | 45.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-----------------------------------|----------------|----------------|---------------|-----------------|
| 2405- Fisheries | 6050.00 | 4666.00 | -- | 10716.00 |
| 4405- Capital Outlay on Fisheries | -- | 30.00 | -- | 30.00 |
| Total | 6050.00 | 4696.00 | -- | 10746.00 |

7. Forests

| Major Head | Part - I | Part - II | | Part - III |
|------------------------------|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2406- Forestry and Wild Life | 17222.00 | 2441.08 | 1027.39 | -- |
| Total | 17222.00 | 2441.08 | 1027.39 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|------------------------------|----------------|-----------------|---------------|-----------------|
| 2406- Forestry and Wild Life | 2441.08 | 18249.39 | -- | 20690.47 |
| Total | 2441.08 | 18249.39 | -- | 20690.47 |

[IV-80]

8. Wild Life Preservation

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|---------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2406- Forestry and Wild Life | 1345.30 | 696.00 | 174.00 | -- |
| 4406- Capital Outlay On Forestry & Wild Life | 1.00 | -- | -- | -- |
| Total | 1346.30 | 696.00 | 174.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|----------------|---------------|----------------|
| 2406- Forestry and Wild Life | 696.00 | 1519.30 | -- | 2215.30 |
| 4406- Capital Outlay On Forestry & Wild Life | -- | 1.00 | -- | 1.00 |
| Total | 696.00 | 1520.30 | -- | 2216.30 |

9. Cooperation

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|---------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2425- Co-operation | 21405.20 | 992.00 | 720.00 | 16.00 |
| 4250- Capital Outlay on Other Social Services | 52.40 | -- | -- | -- |
| 4425- Capital Outlay on Co-operation | 3247.00 | -- | -- | 2760.00 |
| 4860- Capital Outlay on Consumer Industries | 20.00 | -- | -- | -- |
| 6425- Loans for Co-operation | 3204.40 | -- | -- | 2000.00 |
| 6860- Loans for Consumer Industries | 21600.00 | -- | -- | -- |
| Total | 49529.00 | 992.00 | 720.00 | 4776.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|----------------|-----------------|---------------|-----------------|
| 2425- Co-operation | 1008.00 | 22125.20 | -- | 23133.20 |
| 4250- Capital Outlay on Other Social Services | -- | 52.40 | -- | 52.40 |
| 4425- Capital Outlay on Co-operation | 2760.00 | 3247.00 | -- | 6007.00 |
| 4860- Capital Outlay on Consumer Industries | -- | 20.00 | -- | 20.00 |
| 6425- Loans for Co-operation | 2000.00 | 3204.40 | -- | 5204.40 |
| 6860- Loans for Consumer Industries | -- | 21600.00 | -- | 21600.00 |
| Total | 5768.00 | 50249.00 | -- | 56017.00 |

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10. Rural Development

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-----------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2501- Special Programmes for Rural Development | 3285.00 | 7908.00 | 3520.00 | 500.00 |
| 2505- Rural Employment | 1902.00 | 26925.00 | 7575.00 | 4100.00 |
| 2515- Other Rural Development Programmes | 160.00 | 3600.00 | 600.00 | 1.00 |
| 2553- MPs Local Area Development Scheme | -- | -- | -- | 50.00 |
| 4515- Capital Outlay on other Rural Development Programmes | 24500.00 | -- | -- | -- |
| Total | 29847.00 | 38433.00 | 11695.00 | 4651.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|-----------------|-----------------|---------------|-----------------|
| 2501- Special Programmes for Rural Development | 8408.00 | 6805.00 | -- | 15213.00 |
| 2505- Rural Employment | 31025.00 | 9477.00 | -- | 40502.00 |
| 2515- Other Rural Development Programmes | 3601.00 | 760.00 | -- | 4361.00 |
| 2553- MPs Local Area Development Scheme | 50.00 | -- | -- | 50.00 |
| 4515- Capital Outlay on other Rural Development Programmes | -- | 24500.00 | -- | 24500.00 |
| Total | 43084.00 | 41542.00 | -- | 84626.00 |

11. Land Record

| Major Head | Part - I | Part - II | | Part - III |
|--------------------|--------------------|--------------------------------------|---------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2029- Land Revenue | -- | -- | -- | 150.00 |
| 2506- Land Reforms | -- | 116.75 | 150.25 | -- |
| Total | -- | 116.75 | 150.25 | 150.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------|---------------|---------------|---------------|---------------|
| 2029- Land Revenue | 150.00 | -- | -- | 150.00 |
| 2506- Land Reforms | 116.75 | 150.25 | -- | 267.00 |
| Total | 266.75 | 150.25 | -- | 417.00 |

[IV-82]

12. Community Development & Panchayats

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|---------------|------------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2515- Other Rural Development Programmes | 277220.25 | 4140.00 | 540.00 | 126900.00 |
| 4515- Capital Outlay on other Rural Development Programmes | 91200.00 | -- | -- | -- |
| 6515- Loans for other Rural Development programmes | 1.00 | -- | -- | -- |
| Total | 368421.25 | 4140.00 | 540.00 | 126900.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|------------------|------------------|---------------|------------------|
| 2515- Other Rural Development Programmes | 131040.00 | 277760.25 | -- | 408800.25 |
| 4515- Capital Outlay on other Rural Development Programmes | -- | 91200.00 | -- | 91200.00 |
| 6515- Loans for other Rural Development programmes | -- | 1.00 | -- | 1.00 |
| Total | 131040.00 | 368961.25 | -- | 500001.25 |

13. Mewat Area Development

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2705- Command Area Development | 1950.00 | -- | -- | -- |
| Total | 1950.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------|---------------|----------------|---------------|----------------|
| 2705- Command Area Development | -- | 1950.00 | -- | 1950.00 |
| Total | -- | 1950.00 | -- | 1950.00 |

14. Shivalik Development Board

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2705- Command Area Development | 1080.00 | -- | -- | -- |
| Total | 1080.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------|---------------|----------------|---------------|----------------|
| 2705- Command Area Development | -- | 1080.00 | -- | 1080.00 |
| Total | -- | 1080.00 | -- | 1080.00 |

15. Major & Medium Irrigation

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2700- Major Irrigation | 5544.00 | -- | -- | -- |
| 4700- Capital Outlay on Major Irrigation | 87666.00 | -- | -- | -- |
| 4701- Capital Outlay on Medium Irrigation | 91648.00 | 0.60 | 0.40 | 8750.00 |
| Total | 184858.00 | 0.60 | 0.40 | 8750.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|----------------|------------------|---------------|------------------|
| 2700- Major Irrigation | -- | 5544.00 | -- | 5544.00 |
| 4700- Capital Outlay on Major Irrigation | -- | 87666.00 | -- | 87666.00 |
| 4701- Capital Outlay on Medium Irrigation | 8750.60 | 91648.40 | -- | 100399.00 |
| Total | 8750.60 | 184858.40 | -- | 193609.00 |

16. Flood Control

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2700- Major Irrigation | 6978.00 | -- | -- | -- |
| 4711- Capital Outlay on Flood Control Projects | 55550.00 | -- | -- | -- |
| Total | 62528.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2700- Major Irrigation | -- | 6978.00 | -- | 6978.00 |
| 4711- Capital Outlay on Flood Control Projects | -- | 55550.00 | -- | 55550.00 |
| Total | -- | 62528.00 | -- | 62528.00 |

17. Minor Irrigation & Tubewell Corporation (MITC)

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4702- Capital Outlay on Minor Irrigation | 1000.00 | -- | -- | -- |
| Total | 1000.00 | -- | -- | -- |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|----------------|---------------|----------------|
| 4702- Capital Outlay on Minor Irrigation | -- | 1000.00 | -- | 1000.00 |
| Total | -- | 1000.00 | -- | 1000.00 |

18. Command Area Development (CADA)

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------|--------------------|--------------------------------------|-----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2705- Command Area Development | 45001.00 | 2471.00 | 13268.00 | -- |
| Total | 45001.00 | 2471.00 | 13268.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------|----------------|-----------------|---------------|-----------------|
| 2705- Command Area Development | 2471.00 | 58269.00 | -- | 60740.00 |
| Total | 2471.00 | 58269.00 | -- | 60740.00 |

19. Power Entities

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4801- Capital Outlay on Power Projects | 33306.00 | -- | -- | -- |
| Total | 33306.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 4801- Capital Outlay on Power Projects | -- | 33306.00 | -- | 33306.00 |
| Total | -- | 33306.00 | -- | 33306.00 |

20. Renewable Energy Department

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2810- New and Renewable Energy | 80361.00 | -- | -- | -- |
| 4810- Capital Outlay on New and Renewable Energy | 50.00 | -- | -- | -- |
| Total | 80411.00 | -- | -- | -- |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2810- New and Renewable Energy | -- | 80361.00 | -- | 80361.00 |
| 4810- Capital Outlay on New and Renewable Energy | -- | 50.00 | -- | 50.00 |
| Total | -- | 80411.00 | -- | 80411.00 |

21. Large & Medium, Village & Small Industries

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|---------------|--------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2851- Village and Small Industries | 61177.00 | 1850.00 | 615.00 | 15.00 |
| 2852- Industries | 725.00 | -- | -- | -- |
| 4851- Capital Outlay on Village and Small Industries | 8050.00 | -- | -- | -- |
| 4885- Other Capital Outlay on Industries & Minerals | 1.00 | -- | -- | -- |
| 6851- Loans for Village and Small Industries | 667.00 | -- | -- | -- |
| Total | 70620.00 | 1850.00 | 615.00 | 15.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|----------------|-----------------|---------------|-----------------|
| 2851- Village and Small Industries | 1865.00 | 61792.00 | -- | 63657.00 |
| 2852- Industries | -- | 725.00 | -- | 725.00 |
| 4851- Capital Outlay on Village and Small Industries | -- | 8050.00 | -- | 8050.00 |
| 4885- Other Capital Outlay on Industries & Minerals | -- | 1.00 | -- | 1.00 |
| 6851- Loans for Village and Small Industries | -- | 667.00 | -- | 667.00 |
| Total | 1865.00 | 71235.00 | -- | 73100.00 |

22. Mines & Minerals

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4853- Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | 3.00 | -- | -- | -- |
| Total | 3.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-------------|---------------|-------------|
| 4853- Capital Outlay on Non- Ferrous Mining and Metallurgical Industries | -- | 3.00 | -- | 3.00 |
| Total | -- | 3.00 | -- | 3.00 |

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23. Electronics & Information Technology

| Major Head | Part - I | Part - II | | Part - III |
|------------------|--------------------|--------------------------------------|---------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2852- Industries | 8711.00 | -- | 200.00 | -- |
| Total | 8711.00 | -- | 200.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|------------------|---------------|----------------|---------------|----------------|
| 2852- Industries | -- | 8911.00 | -- | 8911.00 |
| Total | -- | 8911.00 | -- | 8911.00 |

24. Civil Aviation

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 5053- Capital Outlay on Civil Aviation | 29910.00 | -- | -- | -- |
| Total | 29910.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 5053- Capital Outlay on Civil Aviation | -- | 29910.00 | -- | 29910.00 |
| Total | -- | 29910.00 | -- | 29910.00 |

25. Roads & Bridges (B&R)

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|-----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3054- Roads and Bridges | -- | -- | -- | 15000.00 |
| 4216- Capital Outlay on Housing | 7100.00 | 3000.00 | 2000.00 | -- |
| 5054- Capital Outlay on Roads and Bridges | 258228.00 | 22500.00 | 15000.00 | 32100.00 |
| 7055- Loans for Road Transport | 58438.00 | -- | -- | -- |
| Total | 323766.00 | 25500.00 | 17000.00 | 47100.00 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|------------------|---------------|------------------|
| 3054- Roads and Bridges | 15000.00 | -- | -- | 15000.00 |
| 4216- Capital Outlay on Housing | 3000.00 | 9100.00 | -- | 12100.00 |
| 5054- Capital Outlay on Roads and Bridges | 54600.00 | 273228.00 | -- | 327828.00 |
| 7055- Loans for Road Transport | -- | 58438.00 | -- | 58438.00 |
| Total | 72600.00 | 340766.00 | -- | 413366.00 |

26. Road Transport

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2041- Taxes on Vehicles | 4600.00 | -- | -- | -- |
| 3055- Road Transport | -- | 0.60 | 0.40 | -- |
| 5055- Capital Outlay on Road Transport | 46125.00 | -- | -- | -- |
| Total | 50725.00 | 0.60 | 0.40 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2041- Taxes on Vehicles | -- | 4600.00 | -- | 4600.00 |
| 3055- Road Transport | 0.60 | 0.40 | -- | 1.00 |
| 5055- Capital Outlay on Road Transport | -- | 46125.00 | -- | 46125.00 |
| Total | 0.60 | 50725.40 | -- | 50726.00 |

27. Science & Technology Programme

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3425- Other Scientific Research | 2200.00 | -- | -- | -- |
| 5425- Capital Outlay on Scientific and Environment Research | 2.00 | -- | -- | -- |
| Total | 2202.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|----------------|---------------|----------------|
| 3425- Other Scientific Research | -- | 2200.00 | -- | 2200.00 |
| 5425- Capital Outlay on Scientific and Environment Research | -- | 2.00 | -- | 2.00 |
| Total | -- | 2202.00 | -- | 2202.00 |

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28. Environmental Programme

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3435- Ecology and Environment | 778.00 | -- | -- | -- |
| 5425- Capital Outlay on Scientific and Environment Research | 1.00 | -- | -- | -- |
| Total | 779.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|---------------|---------------|---------------|
| 3435- Ecology and Environment | -- | 778.00 | -- | 778.00 |
| 5425- Capital Outlay on Scientific and Environment Research | -- | 1.00 | -- | 1.00 |
| Total | -- | 779.00 | -- | 779.00 |

29. Secretariat Economic Services

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3451- Secretariat Economic Services | 713.00 | -- | -- | -- |
| 5475- Capital Outlay on other General Economic Services | 1000.00 | -- | -- | -- |
| Total | 1713.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|----------------|---------------|----------------|
| 3451- Secretariat Economic Services | -- | 713.00 | -- | 713.00 |
| 5475- Capital Outlay on other General Economic Services | -- | 1000.00 | -- | 1000.00 |
| Total | -- | 1713.00 | -- | 1713.00 |

30. Census Survey & Statistics

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------------|--------------------|--------------------------------------|-------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3454- Census, Surveys and Statistics | 20.10 | -- | -- | 632.00 |
| Total | 20.10 | -- | -- | 632.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------------|---------------|--------------|---------------|---------------|
| 3454- Census, Surveys and Statistics | 632.00 | 20.10 | -- | 652.10 |
| Total | 632.00 | 20.10 | -- | 652.10 |

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31. Tourism

| Major Head | Part - I | Part - II | | Part - III |
|---------------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 3452- Tourism | 3500.00 | -- | -- | -- |
| 5452- Capital Outlay on Tourism | 8870.00 | -- | -- | -- |
| Total | 12370.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---------------------------------|---------------|-----------------|---------------|-----------------|
| 3452- Tourism | -- | 3500.00 | -- | 3500.00 |
| 5452- Capital Outlay on Tourism | -- | 8870.00 | -- | 8870.00 |
| Total | -- | 12370.00 | -- | 12370.00 |

32. District Plan

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 5475- Capital Outlay on other General Economic Services | 16000.00 | -- | -- | -- |
| Total | 16000.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|-----------------|---------------|-----------------|
| 5475- Capital Outlay on other General Economic Services | -- | 16000.00 | -- | 16000.00 |
| Total | -- | 16000.00 | -- | 16000.00 |

33. General Education (Pry./Sec./Higher)

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|------------------|--------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2202- General Education | 128057.96 | 54662.08 | 109686.39 | 1.00 |
| 2204- Sports and Youth Services | 400.00 | 2.75 | 2.75 | 50.00 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | 37015.00 | -- | -- | -- |
| 6202- Loans for Education, Sports, Art and Culture | 79200.00 | -- | -- | -- |
| Total | 244672.96 | 54664.83 | 109689.14 | 51.00 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|-----------------|------------------|---------------|------------------|
| 2202- General Education | 54663.08 | 237744.35 | -- | 292407.43 |
| 2204- Sports and Youth Services | 52.75 | 402.75 | -- | 455.50 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | -- | 37015.00 | -- | 37015.00 |
| 6202- Loans for Education, Sports, Art and Culture | -- | 79200.00 | -- | 79200.00 |
| Total | 54715.83 | 354362.10 | -- | 409077.93 |

34. Art & Culture

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2205- Art and Culture | 1616.03 | -- | -- | 2000.00 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | 350.00 | -- | -- | -- |
| Total | 1966.03 | -- | -- | 2000.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|----------------|----------------|---------------|----------------|
| 2205- Art and Culture | 2000.00 | 1616.03 | -- | 3616.03 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | -- | 350.00 | -- | 350.00 |
| Total | 2000.00 | 1966.03 | -- | 3966.03 |

35. Technical Education

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2203- Technical Education | 3109.64 | -- | -- | 420.00 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | 2370.00 | -- | -- | -- |
| 6202- Loans for Education, Sports, Art and Culture | 46732.00 | -- | -- | -- |
| Total | 52211.64 | -- | -- | 420.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2203- Technical Education | 420.00 | 3109.64 | -- | 3529.64 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | -- | 2370.00 | -- | 2370.00 |
| 6202- Loans for Education, Sports, Art and Culture | -- | 46732.00 | -- | 46732.00 |
| Total | 420.00 | 52211.64 | -- | 52631.64 |

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36. Sports

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2204- Sports and Youth Services | 21201.71 | -- | -- | -- |
| 4202- Capital Outlay on Education, Sports, Art and Culture | 9050.00 | -- | -- | -- |
| 6202- Loans for Education, Sports, Art and Culture | 1.00 | -- | -- | -- |
| Total | 30252.71 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|-----------------|---------------|-----------------|
| 2204- Sports and Youth Services | -- | 21201.71 | -- | 21201.71 |
| 4202- Capital Outlay on Education, Sports, Art and Culture | -- | 9050.00 | -- | 9050.00 |
| 6202- Loans for Education, Sports, Art and Culture | -- | 1.00 | -- | 1.00 |
| Total | -- | 30252.71 | -- | 30252.71 |

37. Medical Education

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2210- Medical and Public Health | 64306.29 | -- | -- | -- |
| 4210- Capital Outlay on Medical and Public Health | 75591.00 | 1000.00 | 23000.00 | 7500.00 |
| 6210- Loans for Medical and Public Health | 74800.00 | -- | -- | -- |
| Total | 214697.29 | 1000.00 | 23000.00 | 7500.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|----------------|------------------|---------------|------------------|
| 2210- Medical and Public Health | -- | 64306.29 | -- | 64306.29 |
| 4210- Capital Outlay on Medical and Public Health | 8500.00 | 98591.00 | -- | 107091.00 |
| 6210- Loans for Medical and Public Health | -- | 74800.00 | -- | 74800.00 |
| Total | 8500.00 | 237697.29 | -- | 246197.29 |

38. Health Services

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|-----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2210- Medical and Public Health | 121898.45 | 41700.01 | 52541.01 | 4877.00 |
| 2211- Family Welfare | 60.00 | -- | -- | 29925.00 |
| 4210- Capital Outlay on Medical and Public Health | 21550.00 | -- | -- | -- |
| Total | 143508.45 | 41700.01 | 52541.01 | 34802.00 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|------------------|---------------|------------------|
| 2210- Medical and Public Health | 46577.01 | 174439.46 | -- | 221016.47 |
| 2211- Family Welfare | 29925.00 | 60.00 | -- | 29985.00 |
| 4210- Capital Outlay on Medical and Public Health | -- | 21550.00 | -- | 21550.00 |
| Total | 76502.01 | 196049.46 | -- | 272551.47 |

39. Ayush

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2210- Medical and Public Health | 19139.52 | 3032.00 | 2292.00 | -- |
| 4210- Capital Outlay on Medical and Public Health | 715.00 | -- | -- | -- |
| 6210- Loans for Medical and Public Health | 3849.00 | -- | -- | -- |
| Total | 23703.52 | 3032.00 | 2292.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|----------------|-----------------|---------------|-----------------|
| 2210- Medical and Public Health | 3032.00 | 21431.52 | -- | 24463.52 |
| 4210- Capital Outlay on Medical and Public Health | -- | 715.00 | -- | 715.00 |
| 6210- Loans for Medical and Public Health | -- | 3849.00 | -- | 3849.00 |
| Total | 3032.00 | 25995.52 | -- | 29027.52 |

40. Employees State Insurance (ESI)

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4210- Capital Outlay on Medical and Public Health | 31.00 | -- | -- | -- |
| Total | 31.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|--------------|---------------|--------------|
| 4210- Capital Outlay on Medical and Public Health | -- | 31.00 | -- | 31.00 |
| Total | -- | 31.00 | -- | 31.00 |

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41. Public Health Engineering

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2215- Water-Supply and Sanitation | 1030.00 | -- | -- | -- |
| 4215- Capital Outlay on Water Supply and Sanitation | 88920.00 | 80749.80 | 82811.80 | 100.00 |
| 4711- Capital Outlay on Flood Control Projects | 6200.00 | -- | -- | -- |
| Total | 96150.00 | 80749.80 | 82811.80 | 100.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|------------------|---------------|------------------|
| 2215- Water-Supply and Sanitation | -- | 1030.00 | -- | 1030.00 |
| 4215- Capital Outlay on Water Supply and Sanitation | 80849.80 | 171731.80 | -- | 252581.60 |
| 4711- Capital Outlay on Flood Control Projects | -- | 6200.00 | -- | 6200.00 |
| Total | 80849.80 | 178961.80 | -- | 259811.60 |

42. Housing

| Major Head | Part - I | Part - II | | Part - III |
|---------------|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2216- Housing | -- | 21200.00 | 9916.00 | -- |
| Total | -- | 21200.00 | 9916.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---------------|-----------------|----------------|---------------|-----------------|
| 2216- Housing | 21200.00 | 9916.00 | -- | 31116.00 |
| Total | 21200.00 | 9916.00 | -- | 31116.00 |

43. Police Housing & Modernisation

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------|--------------------|--------------------------------------|--------------|-------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2055- Police | 288.50 | 121.20 | 80.80 | 2.00 |
| 4055- Capital Outlay on Police | 15000.00 | -- | -- | 2.00 |
| Total | 15288.50 | 121.20 | 80.80 | 4.00 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------|---------------|-----------------|---------------|-----------------|
| 2055- Police | 123.20 | 369.30 | -- | 492.50 |
| 4055- Capital Outlay on Police | 2.00 | 15000.00 | -- | 15002.00 |
| Total | 125.20 | 15369.30 | -- | 15494.50 |

44. Urban Development

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|-----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2217- Urban Development | 243325.00 | 23802.00 | 38804.00 | 53000.00 |
| 4217- Capital Outlay on Urban Development | 50003.00 | -- | -- | -- |
| 6217- Loans for Urban Development | 2.00 | -- | -- | -- |
| Total | 293330.00 | 23802.00 | 38804.00 | 53000.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|------------------|---------------|------------------|
| 2217- Urban Development | 76802.00 | 282129.00 | -- | 358931.00 |
| 4217- Capital Outlay on Urban Development | -- | 50003.00 | -- | 50003.00 |
| 6217- Loans for Urban Development | -- | 2.00 | -- | 2.00 |
| Total | 76802.00 | 332134.00 | -- | 408936.00 |

45. Town & Country Planning (NCR)

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2217- Urban Development | 3000.00 | -- | -- | -- |
| 4217- Capital Outlay on Urban Development | 10200.00 | -- | -- | -- |
| Total | 13200.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|-----------------|---------------|-----------------|
| 2217- Urban Development | -- | 3000.00 | -- | 3000.00 |
| 4217- Capital Outlay on Urban Development | -- | 10200.00 | -- | 10200.00 |
| Total | -- | 13200.00 | -- | 13200.00 |

[IV-95]

46. Public Relation

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2205- Art and Culture | 400.00 | -- | -- | -- |
| 2220- Information and Publicity | 28777.00 | -- | -- | -- |
| 4220- Capital Outlay on Information & Publicity | 6101.00 | -- | -- | -- |
| Total | 35278.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|-----------------|---------------|-----------------|
| 2205- Art and Culture | -- | 400.00 | -- | 400.00 |
| 2220- Information and Publicity | -- | 28777.00 | -- | 28777.00 |
| 4220- Capital Outlay on Information & Publicity | -- | 6101.00 | -- | 6101.00 |
| Total | -- | 35278.00 | -- | 35278.00 |

47. Welfare of SCs & BCs

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 37955.02 | 5936.03 | 17600.02 | 3000.05 |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities | 826.32 | 0.10 | 0.10 | -- |
| Total | 38781.34 | 5936.13 | 17600.12 | 3000.05 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|----------------|-----------------|---------------|-----------------|
| 2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 8936.08 | 55555.04 | -- | 64491.12 |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities | 0.10 | 826.42 | -- | 826.52 |
| Total | 8936.18 | 56381.46 | -- | 65317.64 |

48. Labour

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|--------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2230- Labour, Employment & Skill Development | 805.00 | 0.50 | 0.50 | 50.00 |
| Total | 805.00 | 0.50 | 0.50 | 50.00 |

[IV-96]

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|---------------|---------------|---------------|
| 2230- Labour, Employment & Skill Development | 50.50 | 805.50 | -- | 856.00 |
| Total | 50.50 | 805.50 | -- | 856.00 |

49. Employment Exchange

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|-------------|--------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2230- Labour, Employment & Skill Development | 183.00 | -- | -- | 30.00 |
| Total | 183.00 | -- | -- | 30.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|---------------|---------------|---------------|---------------|
| 2230- Labour, Employment & Skill Development | 30.00 | 183.00 | -- | 213.00 |
| Total | 30.00 | 183.00 | -- | 213.00 |

50. Social Justice and Empowerment

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|-----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2235- Social Security and Welfare | 1027661.96 | 2120.00 | -- | 10512.00 |
| 4235- Capital Outlay on Social Security and Welfare | 102.00 | -- | -- | 1800.00 |
| Total | 1027763.96 | 2120.00 | -- | 12312.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|-------------------|---------------|-------------------|
| 2235- Social Security and Welfare | 12632.00 | 1027661.96 | -- | 1040293.96 |
| 4235- Capital Outlay on Social Security and Welfare | 1800.00 | 102.00 | -- | 1902.00 |
| Total | 14432.00 | 1027763.96 | -- | 1042195.96 |

51. Women & Child Development

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2235- Social Security and Welfare | 75368.50 | 17890.51 | 10580.49 | 1235.92 |
| 4235- Capital Outlay on Social Security and Welfare | 3950.00 | 120.00 | 80.00 | 102.00 |
| Total | 79318.50 | 18010.51 | 10660.49 | 1337.92 |

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Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|-----------------|---------------|------------------|
| 2235- Social Security and Welfare | 19126.43 | 85948.99 | -- | 105075.42 |
| 4235- Capital Outlay on Social Security and Welfare | 222.00 | 4030.00 | -- | 4252.00 |
| Total | 19348.43 | 89978.99 | -- | 109327.42 |

52. Nutrition

| Major Head | Part - I | Part - II | | Part - III |
|-----------------|--------------------|--------------------------------------|-----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2236- Nutrition | 15425.00 | 12300.48 | 10456.48 | -- |
| Total | 15425.00 | 12300.48 | 10456.48 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-----------------|-----------------|-----------------|---------------|-----------------|
| 2236- Nutrition | 12300.48 | 25881.48 | -- | 38181.96 |
| Total | 12300.48 | 25881.48 | -- | 38181.96 |

53. Industrial Training

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|---------------|---------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2230- Labour, Employment & Skill Development | 2893.00 | 426.70 | 284.30 | 305.00 |
| 4250- Capital Outlay on Other Social Services | 2012.20 | -- | -- | -- |
| Total | 4905.20 | 426.70 | 284.30 | 305.00 |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|----------------|---------------|----------------|
| 2230- Labour, Employment & Skill Development | 731.70 | 3177.30 | -- | 3909.00 |
| 4250- Capital Outlay on Other Social Services | -- | 2012.20 | -- | 2012.20 |
| Total | 731.70 | 5189.50 | -- | 5921.20 |

54. Haryana Institute of Public Administration

| Major Head | Part - I | Part - II | | Part - III |
|-------------------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2070- Other Administrative Services | 20.00 | -- | -- | -- |
| Total | 20.00 | -- | -- | -- |

[IV-98]

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-------------------------------------|---------------|--------------|---------------|--------------|
| 2070- Other Administrative Services | -- | 20.00 | -- | 20.00 |
| Total | -- | 20.00 | -- | 20.00 |

55. Food and Drug Administration

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4210- Capital Outlay on Medical and Public Health | -- | 6.00 | 4.00 | -- |
| Total | -- | 6.00 | 4.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|-------------|---------------|--------------|
| 4210- Capital Outlay on Medical and Public Health | 6.00 | 4.00 | -- | 10.00 |
| Total | 6.00 | 4.00 | -- | 10.00 |

56. Food and Supplies

| Major Head | Part - I | Part - II | | Part - III |
|--|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2408- Food Storage and Warehousing | 38500.00 | 5850.00 | 5250.00 | -- |
| 4408- Capital Outlay on Food Storage & Warehousing | 11.00 | -- | -- | -- |
| Total | 38511.00 | 5850.00 | 5250.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--|----------------|-----------------|---------------|-----------------|
| 2408- Food Storage and Warehousing | 5850.00 | 43750.00 | -- | 49600.00 |
| 4408- Capital Outlay on Food Storage & Warehousing | -- | 11.00 | -- | 11.00 |
| Total | 5850.00 | 43761.00 | -- | 49611.00 |

57. Citizen Resource Information Department (CRID)

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4047- Capital Outlay on Other Fiscal Services | 10.00 | -- | -- | -- |
| Total | 10.00 | -- | -- | -- |

[IV-99]

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|--------------|---------------|--------------|
| 4047- Capital Outlay on Other Fiscal Services | -- | 10.00 | -- | 10.00 |
| Total | -- | 10.00 | -- | 10.00 |

58. Printing & Stationery

| Major Head | Part - I | Part - II | | Part - III |
|-------------------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2202- General Education | 27.00 | -- | -- | -- |
| Total | 27.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|-------------------------|---------------|--------------|---------------|--------------|
| 2202- General Education | -- | 27.00 | -- | 27.00 |
| Total | -- | 27.00 | -- | 27.00 |

59. Public Works (General Administration)

| Major Head | Part - I | Part - II | | Part - III |
|--------------------------------------|--------------------|--------------------------------------|----------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 4059- Capital Outlay on Public Works | 44563.03 | 3060.00 | 2040.00 | -- |
| Total | 44563.03 | 3060.00 | 2040.00 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------------------------------|----------------|-----------------|---------------|-----------------|
| 4059- Capital Outlay on Public Works | 3060.00 | 46603.03 | -- | 49663.03 |
| Total | 3060.00 | 46603.03 | -- | 49663.03 |

60. Administration of Justice

| Major Head | Part - I | Part - II | | Part - III |
|---------------------------------|--------------------|--------------------------------------|---------------|----------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2014- Administration of Justice | -- | 840.00 | 560.00 | 6000.00 |
| Total | -- | 840.00 | 560.00 | 6000.00 |

[IV-100]

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---------------------------------|----------------|---------------|---------------|----------------|
| 2014- Administration of Justice | 6840.00 | 560.00 | -- | 7400.00 |
| Total | 6840.00 | 560.00 | -- | 7400.00 |

61. Treasury and Account

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2054- Treasury and Accounts Administration | 301.00 | -- | -- | -- |
| 4885- Other Capital Outlay on Industries & Minerals | 15000.00 | -- | -- | -- |
| Total | 15301.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|-----------------|---------------|-----------------|
| 2054- Treasury and Accounts Administration | -- | 301.00 | -- | 301.00 |
| 4885- Other Capital Outlay on Industries & Minerals | -- | 15000.00 | -- | 15000.00 |
| Total | -- | 15301.00 | -- | 15301.00 |

62. Jail Administration

| Major Head | Part - I | Part - II | | Part - III |
|--------------|--------------------|--------------------------------------|-------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2056- Jails | 450.00 | -- | -- | -- |
| Total | 450.00 | -- | -- | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|--------------|---------------|---------------|---------------|---------------|
| 2056- Jails | -- | 450.00 | -- | 450.00 |
| Total | -- | 450.00 | -- | 450.00 |

63. Relief on Account of Natural Calamities

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|-----------------|--------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2245- Relief on account of Natural Calamities | -- | 85175.00 | 28325.00 | 79.50 |
| Total | -- | 85175.00 | 28325.00 | 79.50 |

[IV-101]**Summary based on sources of funds.**

| Major Head | Central Share | State Share | Other Sources | Total |
|---|-----------------|-----------------|---------------|------------------|
| 2245- Relief on account of Natural Calamities | 85254.50 | 28325.00 | -- | 113579.50 |
| Total | 85254.50 | 28325.00 | -- | 113579.50 |

64. Haryana Vidhan Sabha

| Major Head | Part - I | Part - II | | Part - III |
|---|--------------------|--------------------------------------|---------------|------------|
| | State Plan Schemes | Central Plan Schemes (Sharing Basis) | | CSS (100%) |
| | | Central Share | State Share | |
| 2011- Parliament/State/Union Territory Legislatures | -- | 204.85 | 136.56 | -- |
| 4059- Capital Outlay on Public Works | 1.00 | -- | -- | -- |
| Total | 1.00 | 204.85 | 136.56 | -- |

Summary based on sources of funds.

| Major Head | Central Share | State Share | Other Sources | Total |
|---|---------------|---------------|---------------|---------------|
| 2011- Parliament/State/Union Territory Legislatures | 204.85 | 136.56 | -- | 341.41 |
| 4059- Capital Outlay on Public Works | -- | 1.00 | -- | 1.00 |
| Total | 204.85 | 137.56 | -- | 342.41 |

[V-102]

Annexure V

LIST OF SECURITIES

| Sr. No. | Particulars of Securities | Date of Purchase | Balance on 31.03.2022 | Discharged during 2022-23 | Invested during 2023-24 | Balance on 31.03.2023 |
|----------------|----------------------------------|-------------------------|------------------------------|----------------------------------|--------------------------------|------------------------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. |
| 1 | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | | | | |

ANNEXURE VI**Statement Showing State Government investment in commercial concerns in shape of Working Capital/Shares/Debentures and Bonds etc.**

| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|---|--|--|---------------------------|------------------------------------|-------------------------------|---------|
| | | Upto 31st March, 2023 | During the Year 2023-2024 | Commitment during the year 2024-25 | Total upto 31st, March, 2025. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A. Investment made by the Haryana Govt. in Private Sector during November,1966. | | | | | | |
| 1 | M/s Dalmia Cement (Bharat) Ltd.,Dalmia Puram Madras 621651 Distt. Tiruchira Palli (Tamilnadu)- (3022 equity share of Rs.10 each) +Bonus shares 5036 | 80580 | 0 | 0 | 80580 | |
| 2 | The Mysore Paper Mills, Ltd,16/4,Ali Asker Road, Banglore 52(75 shares of Rs.10 each) Plus 45 bonus shares issued by company on this investment. | 2634 | 0 | 0 | 2634 | |
| 3 | Shri. Krishan Rajendra Mills Ltd., Banglore Road, Mysore | 7106 | | | 7106 | |
| 4 | M/s Associated Cement Companies Ltd., Merchant Chamber 41, Sirvithaldas Thacrashey Marg, Bombay 400020(28010 shares are held by the Haryana Govt. in this Company of Rs.10 each) | 280100 | | | 280100 | |
| 5 | M/s Udhai Bhan Industries Ltd., Dholpur (Rajasthan) | 350000 | | | 350000 | |
| 6 | Investment through M/s Shamji Karmjit of Bombay (a) In Valji Ladha & Co. (pronotes) | 150000 | 0 | 0 | 150000 | |
| | (b) The amount of Rs. 2,831,00 out of Rs. 4,35,000 as recovered from the sale of property of M/s Shamji Karamji, Bombay against the Court decree by the Punjab State, is yet to be divided among the successor States. | 2831 | 0 | 0 | 2831 | |
| Total (1 to 6) | | 873251 | 0 | 0 | 873251 | |
| B. Investment made by Haryana Govt. in the Corporations/Companies. | | | | | | |
| 7 | Haryana State Industrial & Infrastructure Development Corporation Ltd. | 488907000 | 0 | 100000 | 489007000 | |
| 8 | Haryana Financial Corporation. | 2020117000 | 0 | 0 | 2020117000 | |
| 9 | Hayrana State Electronics Development Corporation Ltd. | 98976000 | 0 | 0 | 98976000 | |

| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|-------|--|--|---------------------------|------------------------------------|-------------------------------|---------|
| | | Upto 31st March, 2023 | During the Year 2023-2024 | Commitment during the year 2024-25 | Total upto 31st, March, 2025. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 10 | Haryana Agro. Industries Corporation Ltd. | 25383000 | 0 | 0 | 25383000 | |
| 11 | Haryana Warehousing Corporation. | 29203700 | 0 | 0 | 29203700 | |
| 12 | Haryana Land Reclamation and Development Corporation Ltd. | 15630000 | 0 | 0 | 15630000 | |
| 13 | Haryana Seeds Development Corporation Ltd. | 27587000 | 0 | 0 | 27587000 | |
| 14 | Haryana Scheduled Castes Finance & Development Corpn. | 261447000 | 0 | 0 | 261447000 | |
| 15 | Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Ltd. | 457093000 | 0 | 25000000 | 482093000 | |
| 16 | Haryana Women Development Corporation Ltd. | 166100000 | 0 | 5000000 | 171100000 | |
| 17 | Haryana Tourism Corporation Ltd. | 402491500 | 0 | 0 | 402491500 | |
| 18 | Haryana Roadways Engg. Corporation | 68500000 | 500000 | 500000 | 69500000 | |
| 19 | Haryana Police Housing Corporation | 250000000 | 0 | 0 | 250000000 | |
| 20 | Haryana Forest Dev. Corporation | 2003000 | 0 | 0 | 2003000 | |
| 21 | Haryana State Roads & Bridges Dev. Corpn. Ltd. | 1220423000 | 0 | 0 | 1220423000 | |
| 22 | Haryana Vidyut Prasaran Nigam | 39921600000 | 10000000 | 2968800000 | 42900400000 | |
| 23 | Haryana Power Generation Corporation | 30452900000 | 3300600000 | 4723500000 | 38477000000 | |
| 24 | Uttar Haryana Bijli Vitran Nigam | 157080200000 | 10000000 | 10000000 | 157100200000 | |
| 25 | Dakshin Haryana Bijli Vitran Nigam | 134615100000 | 10000000 | 2580300000 | 137205400000 | |
| 26 | Haryana State Medical Services Corp. | 50000000 | 0 | 0 | 50000000 | |
| 27 | Haryana Mass Rapid Transport Coporation. | 319067770 | 0 | 0 | 319067770 | |
| 28 | Haryana International Horticulture Marketing Corp. | 0 | 4000000000 | 4000000000 | 8000000000 | |
| 29 | Haryana Urban Infrastructure Development Board (HUIDB) | 20000000 | 0 | 0 | 20000000 | |
| | Total(7 to 29) | 367992728970 | 7331100000 | 14313200000 | 389637028970 | |
| C | Investment made by the Erst while Punjab Govt. in Joint Stock Companies before 1-11-1966 | | | | | |
| 30 | M/s Bharat Steel Tubes Ltd. | 1472070 | 0 | 0 | 1472070 | |

| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|-------|--|--|---------------------------|------------------------------------|-------------------------------|---------|
| | | Upto 31st March, 2023 | During the Year 2023-2024 | Commitment during the year 2024-25 | Total upto 31st, March, 2025. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 31 | M/s Usha Spinning & Weaving Mills Ltd., Fbd | 747600 | 0 | 0 | 747600 | |
| 32 | M/s Usha Forgings & Stamping Mills Ltd. Faridabad | 160260 | 0 | 0 | 160260 | |
| 33 | M/s Oriental Spun Pipes Ltd., Fbd | 373613 | 0 | 0 | 373613 | |
| 34 | M/s Jagjit Cotton Textiles Mills Ltd. Phagwara (Punjab) | 373800 | 0 | 0 | 373800 | |
| 35 | M/s Malwa Sugar Mills Ltd. Dhuri (Punjab) | 747600 | 0 | 0 | 747600 | |
| 36 | Punjab Export Corporation Ltd. | 2000000 | 0 | 0 | 2000000 | |
| 37 | Hindustan Dowidat Tools Ltd. Sonapat | 64,107 | 0 | 0 | 64107 | |
| 38 | Shri Gopal Paper Mills Yamunanagar. | 246700 | 0 | 0 | 246700 | |
| | Total (30 to 38) | 6185750 | 0 | 0 | 6185750 | |
| D | Other Investments by Haryana Govt. | | | | | |
| 39 | Mandi Kulu Road Transport Corporation | 694000 | 0 | 0 | 694000 | |
| 40 | National Project Construction Corporation Ltd. New Delhi (374 Share of Rs. 1,000 each) | 374000 | 0 | 0 | 374000 | |
| | Total (39 to 40) | 1068000 | 0 | 0 | 1068000 | |
| E. | Investment made by Haryana Govt. in Co-operative Institutions | | | | | |
| 41 | Haryana State Co-op. Agriculture Rural Development Bank Ltd. | 123500000 | 0 | 0 | 123500000 | |
| 42 | Haryana State Co-operative Bank Ltd. | 1925835700 | 0 | 0 | 1925835700 | |
| 43 | Primary Co-operative Agriculture Rural Development Bank | 238297575 | 0 | 0 | 238297575 | |
| 44 | Primary Agriculture Credit Society | 120262998 | 0 | 0 | 120262998 | |
| 45 | Central Co-operative Banks | 4860966720 | 0 | 1000000000 | 5860966720 | |
| 46 | Co-operative Urban Bank | 71378970 | 0 | 0 | 71378970 | |
| 47 | Haryana State Co-operatives Supply and Marketing Federation (Hafed) | 1875000 | 0 | 0 | 1875000 | |
| 48 | Primary Marketing Processing Societies | 2601300 | 0 | 0 | 2601300 | |
| 49 | Haryana Dairy Dev. Co-operative Fedration Ltd. | 191034000 | 0 | 0 | 191034000 | |
| 50 | Haryana State Fed. of Coop.Sugar Mills,PKL. | 24422781 | 2000000 | 2000000 | 28422781 | |
| 51 | Co-operative Sugar Mills, Rohtak | 444868000 | 0 | 0 | 444868000 | |

| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|-------|--|--|---------------------------|------------------------------------|-------------------------------|---------|
| | | Upto 31st March, 2023 | During the Year 2023-2024 | Commitment during the year 2024-25 | Total upto 31st, March, 2025. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 52 | Co-operative Sugar Mills, Panipat | 530227000 | 0 | 0 | 530227000 | |
| 53 | Co-operative Sugar Mills, Karnal | 122200000 | 0 | 0 | 122200000 | |
| 54 | Co-operative Sugar Mills, Sonipat | 353300000 | 0 | 0 | 353300000 | |
| 55 | Co-operative Sugar Mills, Shahabad | 4300000 | 0 | 0 | 4300000 | |
| 56 | Co-operative Sugar Mills, Palwal | 169300000 | 0 | 0 | 169300000 | |
| 57 | Co-operative Sugar Mills, Jind | 269300000 | 0 | 0 | 269300000 | |
| 58 | Co-operative Sugar Mills, Kaithal | 567242000 | 0 | 0 | 567242000 | |
| 59 | Co-operative Sugar Mills, Meham | 582430000 | 0 | 0 | 582430000 | |
| 60 | Co-operative Sugar Mills, Bhuna | 116350000 | 0 | 0 | 116350000 | |
| 61 | Co-operative Sugar Mills, Sirsa | 714000 | 0 | 0 | 714000 | |
| 62 | Co-operative Sugar Mills, Gohana | 125800000 | 0 | 0 | 125800000 | |
| 63 | Co-operative Sugar Mills, Fatehabad | 116350000 | 0 | 0 | 116350000 | |
| 64 | Apex Handloom Panipat | 8947700 | 0 | 0 | 8947700 | |
| 65 | Haryana State Industrial Co-operative Federation (Infed) | 0 | 0 | 0 | 0 | |
| 66 | Haryana State Co-operative Development Federation (Harco Fed.) | 23610000 | 2000000 | 2000000 | 27610000 | |
| 67 | CONFED | 40842500 | 0 | 0 | 40842500 | |
| 68 | Central Co-operative Consumers Stores | 25159303 | 0 | 0 | 25159303 | |
| 69 | Industrial Societies | 855950 | 0 | 0 | 855950 | |
| 70 | Poultry Societies | 47391 | 0 | 0 | 47391 | |
| 71 | Haryana State Co-operative Housing Federation | 230407770 | 50000000 | 50000000 | 330407770 | |
| 72 | Hansi Co-operative Spinning Mills, Hansi | 2500000 | 0 | 0 | 2500000 | |
| 73 | I.C.D.P., Bhiwani | 5225250 | 0 | 0 | 5225250 | |
| 74 | I.C.D.P., Ambala | 56675655 | 0 | 0 | 56675655 | |
| 75 | I.C.D.P., Gurgaon | 46176794 | 0 | 0 | 46176794 | |
| 76 | I.C.D.P., Sirsa | 131585434 | 0 | 0 | 131585434 | |
| 77 | I.C.D.P., Hisar | 94345934 | 0 | 0 | 94345934 | |
| 78 | I.C.D.P., Kaithal | 20112085 | 0 | 0 | 20112085 | |
| 79 | I.C.D.P., Panipat | 43971303 | 0 | 0 | 43971303 | |
| 80 | I.C.D.P., Rewari | 141159201 | 0 | 0 | 141159201 | |
| 81 | I.C.D.P., Karnal | 46059100 | 0 | 0 | 46059100 | |
| 82 | I.C.D.P., Kurukshetra | 11791967 | 0 | 0 | 11791967 | |
| 83 | I.C.D.P., Sonapat | 62985319 | 0 | 0 | 62985319 | |

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| Sr.No | Name of the Concern | Shares/Debentures/Working Capital held by State Government | | | | Remarks |
|-------|------------------------------|--|---------------------------|------------------------------------|-------------------------------|---------|
| | | Upto 31st March, 2023 | During the Year 2023-2024 | Commitment during the year 2024-25 | Total upto 31st, March, 2025. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 84 | Primary Milk Societies | 252000 | 0 | 0 | 252000 | |
| 85 | Primary L/C Societies | 17492968 | 200000 | 200000 | 17892968 | |
| 86 | L.C.Fed.Pkl | 30690804 | 5000000 | 5000000 | 40690804 | |
| 87 | Regional Rural Banks | 64693227 | 0 | 0 | 64693227 | |
| 88 | ICDP Faridabad | 25963000 | 0 | 0 | 25963000 | |
| 89 | ICDP Yamunanagar | 690592 | 0 | 0 | 690592 | |
| 90 | ICDP Rohtak | 0 | 0 | 0 | 0 | |
| 91 | ICDP Jind | 0 | 0 | 0 | 0 | |
| 92 | ICDP Mohindergarh | 0 | 0 | 0 | 0 | |
| 93 | ICDP Jhajjar | 10873304 | 0 | 0 | 10873304 | |
| 94 | I.C.D.P., Panchkula | 18698128 | 0 | 0 | 18698128 | |
| 95 | ICDP Fatehbad | 94670588 | 0 | 0 | 94670588 | |
| 96 | Distt. L/C Federation | 0 | 0 | 0 | 0 | |
| 97 | Milk Union | 500000 | 0 | 0 | 500000 | |
| 98 | Rickshaw Pullar | 0 | 0 | 0 | 0 | |
| 99 | Industrial Union | 0 | 0 | 0 | 0 | |
| 100 | Fruit & Vegitable Societies | 1106284 | 0 | 100000 | 1206284 | |
| 101 | Farming Coop. Socs | 0 | 0 | 0 | 0 | |
| 102 | ICDP Nariangarh | 2855327 | 0 | 0 | 2855327 | |
| | Total (41 to 102) | 12223500922 | 59200000 | 1059300000 | 13342000922 | |
| | Grand Total A+B+C+D+E | 380224356893 | 7390300000 | 15372500000 | 402987156893 | |

Rate of Tax on Non-GST Goods (As on 1st February 2024)

| Sr. No | Items | | Rate of Tax on Non-GST Goods |
|---------------|-----------------------|--|--|
| 1. | Petroleum Crude | | 5% (Declared goods under CST Act, 1956) |
| 2. | Motor spirit (Petrol) | | 18.20% + 5% surcharge of fixed rate of Rs.14.50+5% surcharge per litre whichever is Greater w.e.f 04.11.2021 |
| 3. | High Speed (Diesel) | | 16.00%+5% surcharge or fixed rate 11.86+5% surcharge per litre whichever is greater w.e.f 04.11.2021 |
| 4. | Natural Gas | | 6%+5% surcharge(PNG except mentioned in entry 21C of Schedule-C) w.e.f. 24.04.2018 and 5%+5% surcharge (CNG sold for use in transport sector and piped natural Gas supplied in domestic sector) w.e.f. 24.04.2018 |
| 5. | Aviation Turbine Fuel | | 20% +5% surcharge (1% + 5% surcharge when sold to flights for RCS and MRO activities) w.e.f 23.11.2021 |
| 6. | Alcohol | Contry liquor | 12%+5% surcharge w.e.f. 10.06.2022 |
| | | Beer, RTB Wine | 12%+5% surcharge w.e.f. 10.06.2022 |
| | | IMFL | 12%+5% surcharge w.e.f. 10.06.2022 |
| | | IFL (BIO) | 3%+5% surcharge (when IFL (BIO) is sold for the first time in the state of Haryana except bar licensees) w.e.f 10.06.2022) |
| | | Liquor including imported foreign liquor | 18%+5% surcharge (on all type of liquor when sold by bar and pub licensees L-4/L-5, L-12C, L-12G,L-10E, L-4A, L-10C, L-12A-C and L-10F w.e.f. 09.06.2023 |

Original notification No.35/ST-2 and further amendments from time to time are available on haryanatax.gov.in

Updated version of the Haryana Government Excise and Taxation Department, notification No.35/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2023
This updated list is only for ease of reference and relevant notifications will only have legal authority.

(Rate of Tax on Goods)

Schedule I – 2.5%

| Sr. No | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|--------|--|---|-----------|
| (1) | (2) | (3) | (4) |
| 1. | 0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210 | All goods [other than fresh or chilled], <i>pre packaged and labelled.</i> | 2.5% |
| 2. | 0303, 0304, 0305, 0306, 0307, 0308, 0309 | All goods [other than fresh or chilled], <i>pre packaged and labelled.</i> | 2.5% |
| 3. | Omitted | | |
| 4. | Omitted | | |
| 5. | Omitted | | |
| 6. | Omitted | | |
| 7. | 0401 | Ultra High Temperature (UHT) milk | 2.5% |
| 8. | 0402 | Milk and cream, concentrated or containing added sugar or other sweetening matter, including skimmed milk powder, milk food for babies [other than condensed milk] | 2.5% |
| 9. | 0403 | Yoghurt; Cream, kephir and other fermented or acidified milk and cream, whether or not concentrated or containing added sugar or other sweetening matter or flavored or containing added fruit, nuts or cocoa | 2.5% |
| “9A | 0403 | <i>Curd, Lassi, Butter milk, pre-packaged and labelled</i> | 2.5% |
| 10. | 0404 | Whey, whether or not concentrated or containing added sugar or other sweetening matter; products consisting of natural milk constituents, whether or not containing added sugar or other sweetening matter, not elsewhere specified or included | 2.5% |
| 11. | 0406 | Chena or paneer, <i>pre packaged and labelled.</i> | 2.5% |

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| | | | |
|------|-------------------------|---|------|
| 12. | 0408 | Birds' eggs, not in shell, and egg yolks, fresh, dried, cooked by steaming or by boiling in water, moulded, frozen or otherwise preserved, whether or not containing added sugar or other sweetening matter. | 2.5% |
| 13. | 0409 | Natural honey, <i>pre packaged and labelled</i> . | 2.5% |
| 14. | 0410 | Insects and other edible products of animal origin, not elsewhere specified or included | 2.5% |
| 15. | 0502 | Pigs', hogs' or boars' bristles and hair; badger hair and other brush making hair; waste of such bristles or hair. | 2.5% |
| 16. | 0504 | All goods [other than fresh or chilled], <i>pre packaged and labelled</i> . | 2.5% |
| 17. | 0505 | Skins and other parts of birds, with their feathers or down, feathers and parts of feathers (whether or not with trimmed edges) and down, not further worked than cleaned, disinfected or treated for preservation; powder and waste of feathers or parts of feathers | 2.5% |
| 18. | 0507 [Except 050790] | Ivory, tortoise-shell, whalebone and whalebone hair, horns, unworked or simply prepared but not cut to shape; powder and waste of these products. | 2.5% |
| 19. | 0508 | Coral and similar materials, unworked or simply prepared but not otherwise worked; shells of molluscs, crustaceans or echinoderms and cuttle-bone, unworked or simply prepared but not cut to shape, powder and waste thereof. | 2.5% |
| 20. | 0510 | Ambergris, castoreum, civet and musk; cantharides; bile, whether or not dried; glands and other animal products used in the preparation of pharmaceutical products, fresh, chilled, frozen or otherwise provisionally preserved. | 2.5% |
| 21. | 0511 | Animal products not elsewhere specified or included; dead animals of Chapter 1 or 3, unfit for human consumption, other than semen including frozen semen. | 2.5% |
| 22. | 7 | Herb, bark, dry plant, dry root, commonly known as jaribooti and dry flower | 2.5% |
| 23. | Omitted | | |
| 24. | Omitted | | |
| 25. | 0713 | Dried leguminous vegetables, shelled, whether or not skinned or split, <i>pre packaged and labelled</i> . | 2.5% |
| 26. | 0714 | Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets, <i>pre packaged and labelled</i> . | 2.5% |
| 27. | 0801 | Cashew nuts, whether or not shelled or peeled, desiccated coconuts | 2.5% |
| 28. | 0802 | Dried areca nuts, whether or not shelled or peeled | 2.5% |
| 29. | 0802, 0813 | Dried chestnuts (singhada), whether or not shelled or peeled | 2.5% |
| 29A. | 0802 | Walnuts, whether or not shelled | 2.5% |
| 30. | 08 | Dried makhana, whether or not shelled or peeled, <i>pre packaged and labelled</i> . | 2.5% |

[VII-111]

| | | | |
|------|--|--|------|
| 30A | 0804 | Mangoes sliced, dried | 2.5% |
| 31. | 0806 | Grapes, dried, and raisins | 2.5% |
| 32. | 0811 | Fruit and nuts, uncooked or cooked by steaming or boiling in water, frozen, whether or not containing added sugar or other sweetening matter | 2.5% |
| 33. | 0812 | Fruit and nuts, provisionally preserved (for example, by sulphur dioxide gas, in brine, in sulphur water or in other preservative solutions), but unsuitable in that state for immediate consumption | 2.5% |
| 33A. | Omitted | | |
| 34. | 0814 | Peel of citrus fruit or melons (including watermelons), frozen, dried or provisionally preserved in brine, in sulphur water or in other preservative solutions | 2.5% |
| 35. | 0901 | Coffee roasted, whether or not decaffeinated; coffee husks and skins; coffee substitutes containing coffee in any proportion [other than coffee beans not roasted] | 2.5% |
| 36. | 0902 | Tea, whether or not flavoured [other than unprocessed green leaves of tea] | 2.5% |
| 37. | 0903 | Maté | 2.5% |
| 38. | 0904 | Pepper of the genus Piper; dried or crushed or ground fruits of the genus Capsicum or of the genus Pimenta | 2.5% |
| 39. | 0905 | Vanilla | 2.5% |
| 40. | 0906 | Cinnamon and cinnamon-tree flowers | 2.5% |
| 41. | 0907 | Cloves (whole fruit, cloves and stems) | 2.5% |
| 42. | 0908 | Nutmeg, mace and cardamoms | 2.5% |
| 43. | 0909 | Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [other than of seed quality] | 2.5% |
| 44. | 0910 [other than 0910 11 10, 0910 30 10] | Ginger other than fresh ginger, saffron, turmeric (curcuma) other than fresh turmeric, thyme, bay leaves, curry and other spices | 2.5% |
| 45. | 10 | All goods i.e. cereals, <i>pre packaged and labelled.</i> | 2.5% |
| 46. | 1001 | Wheat and meslin, <i>pre packaged and labelled.</i> | 2.5% |
| 47. | 1002 | Rye, <i>pre packaged and labelled.</i> | 2.5% |
| 48. | 1003 | Barley, <i>pre packaged and labelled.</i> | 2.5% |
| 49. | 1004 | Oats, <i>pre packaged and labelled.</i> | 2.5% |
| 50. | 1005 | Maize (corn), <i>pre packaged and labelled.</i> | 2.5% |
| 51. | 1006 | Rice, <i>pre packaged and labelled.</i> | 2.5% |
| 52. | 1007 | Grain sorghum, <i>pre packaged and labelled.</i> | 2.5% |
| 53. | 1008 | Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi, <i>pre packaged and labelled.</i> | 2.5% |
| 54. | 1101 | Wheat or meslin flour, <i>pre packaged and labelled.</i> | 2.5% |
| 55. | 1102 | Cereal flours other than of wheat or meslin i.e. maize (corn) flour, Rye flour, etc., <i>pre packaged and labelled.</i> | 2.5% |
| 56. | 1103 | Cereal groats, meal and pellets, including suji and dalia, <i>pre packaged and labelled.</i> | 2.5% |
| 57. | 1104 | Cereal grains otherwise worked (for example, rolled, flaked, pearled, sliced or kibbled), except rice of heading 1006; germ of cereals, whole, rolled, flaked or ground | 2.5% |

[VII-112]

| | | | |
|-----|------------|---|------|
| | | [other than hulled cereal grains] | |
| 58. | 1105 | Meal, powder, flour, flakes, granules and pellets of potatoes, <i>pre packaged and labelled.</i> | 2.5% |
| 59. | 1106 | Meal and powder of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 0713], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8, <i>pre packaged and labelled.</i> | 2.5% |
| 60. | Omitted | | |
| 61. | 0713 | Guar gum refined split | 2.5% |
| 62. | 1109 00 00 | Wheat gluten, whether or not dried | 2.5% |
| 63. | 12 | All goods other than of seed quality | 2.5% |
| 64. | 1201 | Soya beans, whether or not broken other than of seed quality. | 2.5% |
| 65. | 1202 | Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken other than of seed quality. | 2.5% |
| 66. | 1203 | Copra | 2.5% |
| 67. | 1204 | Linseed, whether or not broken other than of seed quality. | 2.5% |
| 68. | 1205 | Rape or colza seeds, whether or not broken other than of seed quality. | 2.5% |
| 69. | 1206 | Sunflower seeds, whether or not broken other than of seed quality | 2.5% |
| 70. | 1207 | Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (<i>Carthamustinctorius</i>) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, other than of seed quality | 2.5% |
| 71. | 1208 | Flour and meals of oil seeds or oleaginous fruits, other than those of mustard | 2.5% |
| 71A | 1209 | Tamarind seeds meant for any use other than sowing | 2.5% |
| 72. | 1210 20 00 | Hop cones, ground, powdered or in the form of pellets; lupulin | 2.5% |
| 73. | 1211 | Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, frozen or dried, whether or not cut, crushed or powdered | 2.5% |
| 74. | 1212 | Locust beans, seaweeds and other algae, sugar beet and sugar cane, frozen or dried, whether or not ground; fruit stones and kernels and other vegetable products (including unroasted chicory roots of the variety <i>Cichoriumintybussativum</i>) of a kind used primarily for human consumption, not elsewhere specified or included | 2.5% |
| 75. | 1301 | Natural gums, resins, gum-resins and oleoresins (for example, balsams) [other than lac and shellac] | 2.5% |
| 76. | 1301 | Compounded asafoetida commonly known as heeng | 2.5% |
| 76A | 13 | Tamarind kernel powder | 2.5% |
| 77. | 1401 | Vegetable materials of a kind used primarily for plaiting (for example, bamboos, rattans, reeds, rushes, osier, raffia, cleaned, bleached or dyed cereal straw, and lime bark) | 2.5% |

[VII-113]

| | | | |
|------------|--|---|------|
| 78. | 1404 [other than 1404 90 10, 1404 90 40, 1404 90 50, 1404 90 60] | Vegetable products not elsewhere specified or included such as, Cotton linters, Soap nuts, Hard seeds, pips, hulls and nuts, of a kind used primarily for carving, Rudraksha seeds [other than bidi wrapper leaves (tendu), betel leaves, Indian katha, coconut shell, unworked] | 2.5% |
| 78A | 1404 or 3305 | Mehendi paste in cones. | 2.5% |
| 79. | 1507 | Soya-bean oil and its fractions, whether or not refined, but not chemically modified | 2.5% |
| 80. | 1508 | Ground-nut oil and its fractions, whether or not refined, but not chemically modified. | 2.5% |
| 81. | 1509 | Olive oil and its fractions, whether or not refined, but not chemically modified. | 2.5% |
| 82. | 1510 | Other oils and their fractions, obtained solely from olives, whether or not refined, but not chemically modified, including blends of these oils or fractions with oils or fractions of heading 1509 | 2.5% |
| 83. | 1511 | Palm oil and its fractions, whether or not refined, but not chemically modified. | 2.5% |
| 84. | 1512 | Sunflower-seed, safflower or cotton-seed oil and fractions thereof, whether or not refined, but not chemically modified. | 2.5% |
| 85. | 1513 | Coconut (copra), palm kernel or babassu oil and fractions thereof, whether or not refined, but not chemically modified. | 2.5% |
| 86. | 1514 | Rape, colza or mustard oil and fractions thereof, whether or not refined, but not chemically modified. | 2.5% |
| 87. | 1515 | Other fixed vegetable or microbial fats and oils (including jojoba oil) and their fractions, whether or not refined, but not chemically modified. | 2.5% |
| 88. | 1516 | Vegetable fats and oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared. | 2.5% |
| 89. | 1517 | Edible mixtures or preparations of vegetable fats or vegetable oils or of fractions of different vegetable fats or vegetable oils of this Chapter, other than edible fats or oils or their fractions of heading 1516 | 2.5% |
| 90. | 1518 | Vegetable fats and oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516 | 2.5% |
| 91. | 1701 | Beet sugar, cane sugar | 2.5% |
| 91A | 1701 or 1702 | Jaggery of all types including Cane Jaggery (gur), Palmyra Jaggery, pre-packaged and labelled; Khandsari Sugar, pre-packaged and labelled; Rab, pre-packaged and labelled. | 2.5% |
| 92. | 1702 or 1704 | Palmyra sugar, mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut sweets, gajak, khaja, khajuli, anarsa | 2.5% |
| 92A | 1703 | Molasses | 2.5% |

| | | | |
|------------|--------------|--|-------------|
| 93. | 1801 | Cocoa beans whole or broken, raw or roasted | 2.5% |
| 94. | 1802 | Cocoa shells, husks, skins and other cocoa waste | 2.5% |
| 95. | 1803 | Cocoa paste whether or not de-fatted | 2.5% |
| 96. | 1901 20 00 | Mixes and doughs for the preparation of bread, pastry and other baker's wares | 2.5% |
| 96A | 1901 | Food preparation of millet flour, in powder form, containing at least 70% millets by weight, pre-packaged and labelled | 2.5% |
| 97. | 1902 | Seviyan (vermicelli) | 2.5% |
| 98. | 1903 | Tapioca and substitutes therefor prepared from starch, in the form of flakes, grains, pearls, siftings or in similar forms. (sabudana) | 2.5% |
| 98A | 1904 | <i>Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as kholi, parched paddy or rice coated with sugar or gur, commonly known as Murki, pre-packaged and labelled</i> | 2.5% |
| 99. | 1905 | Pizza bread | 2.5% |
| 99A | 1905 or 2106 | Khakhra, plain chapatti or roti | 2.5% |
| 99B | 1905 | Un-fried/Un-cooked snack pellets, by whatever name called, manufactured through process of extrusion | 2.5% |
| 100. | 1905 40 00 | Rusks, toasted bread and similar toasted products | 2.5% |
| 100A. | 2106 | Roasted Gram, idli/dosa batter, chutney powder | 2.5% |
| 101. | 2106 90 | Sweetmeats | 2.5% |
| 101A | 2106 90 | Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, other than those <i>pre packaged and labelled</i> . | 2.5% |
| 102. | 2201 90 10 | Ice and snow | 2.5% |
| 102A | 2207 | Ethyl alcohol supplied to Oil Marketing Companies or Petroleum refineries for blending with motor spirit (petrol) | 2.5% |
| 103. | 2301 | Flours, meals and pellets, of meat or meat offal, of fish or of crustaceans, molluscs or other aquatic invertebrates, unfit for human consumption; greaves | 2.5% |
| 103A. | 2302 | Bran, sharps and other residues, whether or not in the form of pellets, derived from the sifting, milling or other working of cereals or of leguminous plants [other than aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and additives, husk of pulses including chilka, concentrates including chuni or churi, khanda, wheat bran, de-oiled cake] | 2.5% |
| 103B | 2302 | Rice bran (other than de-oiled rice bran) | 2.5% |
| 104. | 2303 | Residues of starch manufacture and similar residues, beet-pulp, bagasse and other waste of sugar manufacture, brewing or distilling dregs and waste, whether or not in the form of pellets | 2.5% |
| 105. | 2304 | Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of soyabean oil | 2.5% |
| 106. | 2305 | Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of | 2.5% |

[VII-115]

| | | | |
|-------------|---|---|------|
| | | ground-nut oil | |
| 107. | 2306 | Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of vegetable or microbial fats or oils, other than those of heading 2304 or 2305 other than cottonseed oil cake | 2.5% |
| 108. | 2307 | Wine lees; argol | 2.5% |
| 108A | 2309 | Fish soluble paste | 2.5% |
| 109. | 2401 | Tobacco leaves | 2.5% |
| 110. | 2502 | Unroasted iron pyrites. | 2.5% |
| 111. | 2503 | Sulphur of all kinds, other than sublimed sulphur, precipitated sulphur and colloidal sulphur | 2.5% |
| 112. | 2504 | Natural graphite. | 2.5% |
| 113. | 2505 | Natural sands of all kinds, whether or not coloured, other than metal bearing sands of Chapter 26. | 2.5% |
| 114. | 2506 | Quartz (other than natural sands); quartzite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape. | 2.5% |
| 115. | 2507 | Kaolin and other kaolinic clays, whether or not calcined. | 2.5% |
| 116. | 2508 | Other clays (not including expanded clays of heading 6806), and alusite, kyanite and sillimanite, whether or not calcined; mullite; chamotte or dinas earths. | 2.5% |
| 117. | 2509 | Chalk. | 2.5% |
| 118. | 2510 | Natural calcium phosphates, natural aluminium calcium phosphates and phosphatic chalk. | 2.5% |
| 119. | 2511 | Natural barium sulphate (barytes); natural barium carbonate (witherite), whether or not calcined, other than barium oxide of heading 2816. | 2.5% |
| 120. | 2512 | Siliceous fossil meals (for example, kieselguhr, tripolite and diatomite) and similar siliceous earths, whether or not calcined, of an apparent specific gravity of 1 or less. | 2.5% |
| 121. | 2513 | Pumice stone; emery; natural corundum, natural garnet and other natural abrasives, whether or not heat-treated. | 2.5% |
| 122. | 2514 | Slate, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape. | 2.5% |
| 123. | 2515 (except 2515 1210, 2515 1220, 2515 1290) or 6802 | Ecaussine and other calcareous monumental or building stone alabaster [other than marble and travertine], other than polished stone which is ready to use | 2.5% |
| 123A | 2515 11 00 | Marble and travertine, crude or roughly trimmed | 2.5% |
| 124. | 2516 [Except 2516 11 00, 2516 12 00] | Porphyry, basalt, sandstone and other monumental or building stone, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape. | 2.5% |
| 125. | 2516 11 00 | Granite crude or roughly trimmed | 2.5% |
| 126. | 2517 | Pebbles, gravel, broken or crushed stone, of a kind | 2.5% |

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| | | commonly used for concrete aggregates, for road metaling or for railway or other ballast, shingle and flint, whether or not heat-treated; macadam of slag, dross or similar industrial waste, whether or not incorporating the materials cited in the first part of the heading; tarred macadam; granules cheeping and powder of stones heading 2515 or 2516 whether or not heat treated. | |
| 127. | 2518 | Dolomite, whether or not calcined or sintered, including dolomite roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; 2518 10 dolomite, Not calcined or sintered | 2.5% |
| 128. | 2519 | Natural magnesium carbonate (magnesite); fused magnesia; dead-burned (sintered) magnesia, whether or not containing small quantities of other oxides added before sintering; other magnesium oxide, whether or not pure. | 2.5% |
| 129. | 2520 | Gypsum; anhydrite; plasters (consisting of calcined gypsum or calcium sulphate) whether or not coloured, with or without small quantities of accelerators or retarders. | 2.5% |
| 130. | 2521 | Limestone flux; limestone and other calcareous stone, of a kind used for the manufacture of lime or cement. | 2.5% |
| 131. | 2522 | Quicklime, slaked lime and hydraulic lime, other than calcium oxide and hydroxide of heading 2825. | 2.5% |
| 132. | 2524 | Asbestos | 2.5% |
| 133. | 2525 | Mica, including splitting; mica waste. | 2.5% |
| 134. | 2526 | Natural steatite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; talc. | 2.5% |
| 135. | 2528 | Natural borates and concentrates thereof (whether or not calcined), but not including borates separated from natural brine; natural boric acid containing not more than 85% of H ₃ BO ₃ (calculated on dry weight) | 2.5% |
| 136. | 2529 | Feldspar; leucite, nepheline and nepheline syenite; fluorspar. | 2.5% |
| 137. | 2530 | Mineral substances not elsewhere specified or included. | 2.5% |
| 138. | Omitted | | |
| 139. | omitted | | |
| 140. | omitted | | |
| 141. | omitted | | |
| 142. | omitted | | |
| 143. | omitted | | |
| 144. | omitted | | |
| 145. | omitted | | |
| 146. | omitted | | |
| 147. | omitted | | |
| 148. | omitted | | |
| 149. | 2611 | Tungsten ores and concentrates. | 2.5% |
| 150. | 2612 | Uranium or thorium ores and concentrates. | 2.5% |
| 151. | 2613 | Molybdenum ores and concentrates. | 2.5% |
| 152. | 2614 | Titanium ores and concentrates. | 2.5% |

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| 153. | 2615 | Niobium, tantalum, vanadium or zirconium ores and concentrates. | 2.5% |
| 154. | 2616 | Precious metal ores and concentrates. | 2.5% |
| 155. | 2617 | Other ores and concentrates | 2.5% |
| 156. | 2618 | Granulated slag (slag sand) from the manufacture of iron or steel | 2.5% |
| 156A. | 2621 | Fly Ash | 2.5% |
| 156B | 2619 | Linz-Donawitz (LD) Slag | 2.5% |
| 157. | 27 | Bio-gas | 2.5% |
| 158. | 2701 | Coal; briquettes, ovoids and similar solid fuels manufactured from coal | 2.5% |
| 159. | 2702 | Lignite, whether or not agglomerated, excluding jet | 2.5% |
| 160. | 2703 | Peat (including peat litter), whether or not agglomerated | 2.5% |
| 161. | 2704 | Coke and semi coke of coal, of lignite or of peat, whether or not agglomerated; retort carbon | 2.5% |
| 162. | 2705 | Coal gas, water gas, producer gas and similar gases, other than petroleum gases and other gaseous hydrocarbons | 2.5% |
| 163. | <i>Omitted</i> | | |
| 164. | 2710 | (a) kerosene oil PDS, (b) The following bunker fuels for use in ships or vessels, namely, i. IFO 180 CST ii. IFO 380 CST iii. Marine Fuel 0.5% (FO) | 2.5% |
| 165. | 2711 12 00, 2711 13 00, 2711 19 00 | Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited. | 2.5% |
| 165A | 2711 12 00 2711 13 00, 2711 19 00 | Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers” | 2.5% |
| 166. | 28 | Thorium oxalate | 2.5% |
| 167. | 28 | Enriched KBF ₄ (enriched potassium fluoborate) | 2.5% |
| 168. | 28 | Enriched elemental boron | 2.5% |
| 169. | 28 | Nuclear fuel | 2.5% |
| 170. | 2805 11 | Nuclear grade sodium | 2.5% |
| 170A | 2809 | Fertilizer grade phosphoric acid | 2.5% |
| 171. | 2845 | Heavy water and other nuclear fuels | 2.5% |
| 172. | 2853 | Compressed air | 2.5% |
| 173. | 30 | Insulin | 2.5% |
| 174. | 3002, 3006 | Animal or Human Blood Vaccines | 2.5% |
| 175. | 30 | Diagnostic kits for detection of all types of hepatitis | 2.5% |
| 176. | 30 | Desferrioxamine injection or deferiprone | 2.5% |
| 177. | 30 | Cyclosporin | 2.5% |
| 178. | 30 | Medicaments (including veterinary medicaments) used in bio-chemic systems and not bearing a brand name | 2.5% |
| 179. | 30 | Oral re-hydration salts | 2.5% |
| 180. | 30 or any Chapter | Drugs or medicines including their salts and esters and diagnostic test kits, specified in List 1 appended to this Schedule | 2.5% |

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| 181. | 30 | Formulations manufactured from the bulk drugs specified in List 2 appended to this Schedule | 2.5% |
| 181A | 30 | Medicaments (including those used in Ayurvedic, Unani, Siddha, Homeopathic or Bio-chemic systems), manufactured exclusively in accordance with the formulae described in the authoritative books specified in the First Schedule to the Drugs and Cosmetics Act, 1940 (23 of 1940) or Homeopathic Pharmacopoeia of India or the United States of America or the United Kingdom or the German Homeopathic Pharmacopoeia, as the case may be, and sold under the name as specified in such books or pharmacopoeia | 2.5% |
| 181B | 3006 | <i>Ostomy appliances including pouch or flange, stoma adhesive paste, barrier cream, irrigator kit, sleeves, belt, micro-pore tapes</i> | 2.5% |
| 182. | 3101 | All goods i.e. animal or vegetable fertilisers or organic fertilisers put up in unit containers and bearing a brand name | 2.5% |
| 182A | 3102 | Mineral or chemical fertilisers, nitrogenous, other than those which are clearly not to be used as fertilizers | 2.5% |
| 182B | 3103 | Mineral or chemical fertilisers, phosphatic, other than those which are clearly not to be used as fertilizers | 2.5% |
| 182C | 3104 | Mineral or chemical fertilisers, potassic, other than those which are clearly not to be used as fertilizers | 2.5% |
| 182D | 3105 | Mineral or chemical fertilisers containing two or three of the fertilizing elements nitrogen, phosphorus and potassium; other fertilisers; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg; other than those which are clearly not to be used as fertilizers. | 2.5% |
| 183. | 32 | Wattle extract, quebracho extract, chestnut extract | 2.5% |
| 184. | 3202 | Enzymatic preparations for pre-tanning | 2.5% |
| 185. | 3307 41 00 | Agarbatti, lobhan, dhoop batti, dhoop, sambhrani | 2.5% |
| 186. | 3402 | Sulphonated castor oil, fish oil or sperm oil | 2.5% |
| 186A | 3816 | Dolomite ramming mix | 2.5% |
| 186B | 3826 | Bio-diesel supplied to Oil Marketing Companies for blending with High Speed Diesel | 2.5% |
| 187. | Omitted | | |
| 187A | Omitted | | |
| 188. | 4001 | Natural rubber, balata, gutta-percha, guayule, chicle and similar natural gums, in primary forms or in plates, sheets or strip | 2.5% |
| 188A | 4004 00 00 | Waste, parings or scrap of rubber (other than hard rubber) | 2.5% |
| 189. | 4011 30 00 | New pneumatic tyres, of rubber of a kind used on aircraft | 2.5% |
| 190. | 4011, 4013 | Pneumatic tyres or inner tubes, of rubber, of a kind used on / in bicycles, cycle -rickshaws and three wheeled powered cycle rickshaws | 2.5% |
| 191. | 4016 | Erasers | 2.5% |
| 191A | 4017 | Waste or scrap of hard rubber | 2.5% |
| 192. | 4101 | Raw hides and skins of bovine (including buffalo) or equine animals (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or | 2.5% |

[VII-119]

| | | | |
|-------|----------------|---|------|
| | | further prepared), whether or not dehaired or split | |
| 193. | 4102 | Raw skins of sheep or lambs (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not with wool on or split | 2.5% |
| 194. | 4103 | Other raw hides and skins (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split | 2.5% |
| 195. | 4104 | Tanned or crust hides and skins of bovine (including buffalo) or equine animals, without hair on, whether or not split, but not further prepared | 2.5% |
| 196. | 4105 | Tanned or crust skins of sheep or lambs, without wool on, whether or not split, but not further prepared | 2.5% |
| 197. | 4106 | Tanned or crust hides and skins of other animals, without wool or hair on, whether or not split, but not further Prepared | 2.5% |
| 197A | <i>Omitted</i> | | |
| 197B | <i>Omitted</i> | | |
| 197C | <i>Omitted</i> | | |
| 197D | <i>Omitted</i> | | |
| 197E | <i>Omitted</i> | | |
| 198. | 4401 | Wood in chips or particles; sawdust and wood waste and scrap, whether or not agglomerated in logs, briquettes, pellets or similar forms | 2.5% |
| 183A | 4501 | Natural Cork, raw or simply prepared | 2.5% |
| 198AA | 4601,4602 | Manufactures of straw, of esparto or of other plaiting materials; basket ware and wickerwork | 2.5% |
| 198B | 4707 | Recovered waste or scrap of paper or paperboard | 2.5% |
| 199. | 4801 | Newsprint, in rolls or sheets | 2.5% |
| 200. | 4823 | Kites, Paper mache articles | 2.5% |
| 201. | 4901 | Brochures, leaflets and similar printed matter, whether or not in single sheets | 2.5% |
| 201A. | <i>Omitted</i> | | |
| 202. | 5004 to 5006 | Silk yarn | 2.5% |
| 203. | 5007 | Woven fabrics of silk or of silk waste | 2.5% |
| 204. | 5104 | Garneted stock of wool or of fine or coarse animal hair, shoddy wool | 2.5% |
| 205. | 5105 | Wool and fine or coarse animal hair, carded or combed | 2.5% |
| 206. | 5106 to 5110 | Yarn of wool or of animal hair | 2.5% |
| 207. | 5111 to 5113 | Woven fabrics of wool or of animal hair | 2.5% |
| 208. | 5201 to 5203 | Cotton and Cotton waste | 2.5% |
| 209. | 5204 | Cotton sewing thread, whether or not put up for retail sale | 2.5% |
| 210. | 5205 to 5207 | Cotton yarn [other than khadi yarn] | 2.5% |
| 211. | 5208 to 5212 | Woven fabrics of cotton | 2.5% |
| 212. | 5301 | All goods i.e. flax, raw or processed but not spun; flax tow and waste (including yarn waste and garneted stock) | 2.5% |

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| | | | |
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| 213. | 5302 | True hemp (<i>Cannabis sativa</i> L), raw or processed but not spun; tow and waste of true hemp (including yarn waste and garneted stock) | 2.5% |
| 214. | 5303 | All goods i.e. textile bast fibres [other than jute fibres, raw or processed but not spun]; tow and waste of these fibres (including yarn waste and garneted stock) | 2.5% |
| 215. | 5305 to 5308 | All goods [other than coconut coir fibre] including yarn of flax, jute, other textile bast fibres, other vegetable textile fibres; paper yarn, including coir pith compost, <i>pre packaged and labelled.</i> | 2.5% |
| 216. | 5309 to 5311 | Woven fabrics of other vegetable textile fibres, paper yarn | 2.5% |
| 217. | 5407, 5408 | Woven fabrics of manmade textile materials | 2.5% |
| 218. | 5512 to 5516 | Woven fabrics of manmade staple fibres | 2.5% |
| 218A | 5605 0010 | Real zari thread (gold) and silver thread, combined with textile thread | 2.5% |
| 218AA | 56050020 | Imitation zari thread or yarn known by any name in trade parlance | 2.5% |
| 218B | 5607 | Jute twine, coir cordage or ropes | 2.5% |
| 218C | 5608 | Knotted netting of twine, cordage or rope; made up fishing nets and other made up nets, of textile materials | 2.5% |
| 218D | 5609 | Products of coir | 2.5% |
| 219. | 5702, 5703, 5705 | Coir mats, matting, floor covering and Handloom durries | 2.5% |
| 219A. | 5801 | All goods | 2.5% |
| 219A A | 5806 | Narrow woven fabrics, other than goods of heading 5807; narrow fabrics consisting of warp without weft assembled by means of an adhesive (bolducs) | 2.5% |
| 219B. | 5808 | Saree fall | 2.5% |
| 220. | 5809, 5810 | Embroidery or zari articles, that is to say,- imi, zari, kasab, salma, dabka, chumki, gota, sitara, naqsi, kora, glass beads, badla, gizai | 2.5% |
| 221. | 60 | Knitted or crocheted fabrics [All goods] | 2.5% |
| 222. | 61 or 6501 or 6505 | Article of apparel and clothing accessories or cap/topi, knitted or crocheted, of sale value not exceeding Rs 1000 per piece | 2.5% |
| 223. | 62 | Articles of apparel and clothing accessories, not knitted or crocheted, of sale value not exceeding Rs. 1000 per piece | 2.5% |
| 224. | 63 [other than 6305 32 00, 6305 33 00, 6309] | Other made up textile articles, sets, of sale value not exceeding Rs. 1000 per piece | 2.5% |
| 224A | 6309 or 6310 | Worn clothing and other worn articles; rags | 2.5% |
| 225. | omitted | | |
| 225A | 6602 00 00 | Walking-Sticks including seat sticks | 2.5% |
| 225B | <i>Omitted</i> | | |
| 226. | <i>Omitted</i> | | |
| 227. | <i>Omitted</i> | | |
| 228. | <i>Omitted</i> | | |
| 228A | 7001 | Cullet or other waste or scrap of glass | 2.5% |
| 229. | 7018 | Glass beads. | 2.5% |
| 230. | <i>Omitted</i> | | |
| 230A | 8407 10 00, 8411 | Aircraft engines | 2.5% |

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| 231. | 8413, 8413 91 | Hand pumps and parts thereof | 2.5% |
| 232. | <i>Omitted</i> | | |
| 233. | <i>Omitted</i> | | |
| 234. | omitted | | |
| 234A | <i>Omitted</i> | | |
| 234B | 8504 | Charger or charging station for Electrically operated vehicles. | 2.5% |
| 234C | <i>Omitted</i> | | |
| 235. | Omitted | | |
| 236. | Omitted | | |
| 237. | Omitted | | |
| 238. | Omitted | | |
| 239. | Omitted | | |
| 240. | Omitted | | |
| 241. | Omitted | | |
| 242. | Omitted | | |
| 242A | 87 | Electrically operated vehicles, including two and three wheeled electric vehicles. <i>Explanation</i> : For the purposes of this entry, “Electrically operated vehicles” means vehicles which are run solely on electrical energy derived from an external source or from one or more electrical batteries fitted to such road vehicles and shall include E- bicycles. | 2.5% |
| 243. | 8713 | Carriages for disabled persons, whether or not motorised or otherwise mechanically propelled | 2.5% |
| 243A | 8714 20 | Parts and accessories of carriage for disabled persons | 2.5% |
| 243B | 88 or any other chapter | Scientific and technical instruments, apparatus, equipment, accessories, parts, components, spares, tools, mock ups and modules, raw material and consumables required for launch vehicles and satellites and payloads. | 2.5% |
| 244. | 8802 or 8806 | Other aircraft (for example, helicopters, aeroplanes) except the items covered in Sl. No. 383 in Schedule III, other than for personal use | 2.5% |
| 245. | 8807 | Parts of goods of heading 8802 or 8806 (except parts of items covered in serial number 383 in Schedule III) | 2.5% |
| 246. | 8901 | Cruise ships, excursion boats, ferry-boats, cargo ships, barges and similar vessels for the transport of persons or goods | 2.5% |
| 247. | 8902 | Fishing vessels; factory ships and other vessels for processing or preserving fishery products | 2.5% |
| 248. | 8904 | Tugs and pusher craft | 2.5% |
| 249. | 8905 | Light-vessels, fire-floats, dredgers, floating cranes and other vessels the navigability of which is subsidiary to their main function; floating docks; floating or submersible drilling or production platforms | 2.5% |

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| 250. | 8906 | Other vessels, including warships and lifeboats other than rowing boats | 2.5% |
| 251. | 8907 | Other floating structures (for example, rafts, tanks, cofferdams, landing-stages, buoys and beacons) | 2.5% |
| 252. | Any chapter | Parts of goods of headings 8901, 8902, 8904, 8905, 8906, 8907 | 2.5% |
| 253. | 90 | Coronary stents and coronary stent systems for use with cardiac catheters | 2.5% |
| 254. | 90 or any other Chapter | Artificial kidney | 2.5% |
| 255. | 90 or 84 | Disposable sterilized dialyzer or micro barrier of artificial kidney | 2.5% |
| 255A | 9021 | <i>Orthopaedic appliances, such as crutches, surgical belts, and trusses; Splints and other fracture appliances; artificial parts of the body; other appliances which are worn or carried, or implanted in the body, to compensate for a defect or disability; intraocular lens [other than hearing aids]</i> | 2.5% |
| 256. | 90 or any other Chapter | Parts of the following goods, namely:- (i) Crutches; (ii) Wheel chairs; (iii) Walking frames; (iv) Tricycles; (v) Brailleurs; and (vi) Artificial limbs | 2.5% |
| 257. | 90 or any other Chapter | Assistive devices, rehabilitation aids and other goods for disabled, specified in List 3 appended to this Schedule | 2.5% |
| 257A. | 9404 | Cotton quilts of sale value not exceeding Rs. 1000 per piece | 2.5% |
| 257B | 9401 10 00 | Aircraft seats | 2.5% |
| 258. | 9405 | Kerosene pressure lantern | 2.5% |
| 259. | 9405 91 00, 9405 92 00 or 9405 99 00 | Parts of kerosene pressure lanterns including gas mantles | 2.5% |
| 259A. | 9503 | Toy balloons made of natural rubber latex | 2.5% |
| 259B | 9507 | Fishing hooks | 2.5% |
| 259C | 9601 | Worked corals other than articles of coral | 2.5% |
| 260. | 9603 [other than 9603 10 00] | Broomsticks [other than brooms consisting of twigs or other vegetable materials bound together, with or without handles] | 2.5% |
| 261. | 9704 | Postage or revenue stamps, stamp-postmarks, first-day covers, postal stationery (stamped paper), and the like, used or unused, other than those of heading 4907 | 2.5% |
| 262. | 9705 | Numismatic coins | 2.5% |
| 263. | 9804 | Drugs or medicines including their salts and esters and diagnostic test kits specified at S.No.180 above and Formulations specified at S.No.181 above, intended for personal use. | 2.5% |
| 263A. | Any Chapter | Rosaries, prayer beads or Hawan samagri | 2.5% |
| 264 | Any chapter | Biomass briquettes or solid bio fuel pellets | 2.5% |

List 1 [See S.No.180 of the Schedule I]

(1) Amikacin

- (2) Amphotericin-B
- (3) Amrinone
- (4) Aprotinin
- (5) Baclofen
- (6) Bleomycin
- (7) Busulphan
- (8) BCG vaccine, Iopromide, Iotrolan
- (9) Chlorambucil
- (10) Chorionic Gonadotrophin
- (11) Clindamycin
- (12) Cyclophosphamide
- (13) Dactinomycin
- (14) Daunorubicin
- (15) Desferrioxamine
- (16) Dimercaprol
- (17) Disopyramide phosphate
- (18) Dopamine
- (19) Eptifibatide
- (20) Glucagon
- (21) Hydroxyurea
- (22) Isoprenaline
- (23) Isoflurane
- (24) Lactulose
- (25) Lomustine
- (26) Latanoprost
- (27) Melphalan
- (28) Mesna
- (29) Methotrexate
- (30) MMR (Measles, mumps and rubella) vaccine
- (31) Mustin Hydrochloride
- (32) Pancuronium Bromide
- (33) Praziquantel
- (34) Protamine
- (35) Quinidine
- (36) Sodium Cromoglycate spin caps and cartridges
- (37) Sodium Hyaluronatesterile 1% and 1.4% solution
- (38) Somatostatin
- (39) Strontium Chloride (85Sr.)
- (40) Thioguanine
- (41) Tobramycin
- (42) TetanusImmunoglobulin
- (43) Typhoid Vaccines:
 - (a) VI Antigen of Salmonella Typhi, and
 - (b) Ty2la cells and attenuated non-pathogenic strains of S.Typhi
- (44) Tretinoin
- (45) Tribavirin / Ribavirin
- (46) Urokinase
- (47) Ursodeoxycholic Acid
- (48) Vancomycin
- (49) Vasopressin
- (50) Vecuronium Bromide
- (51) Zidovudine
- (52) 5-Fluorouracil

- (53) Pegulated Liposomal Doxorubicin Hydrochloride injection
- (54) Ketoanalogue preparation of essential amino acids
- (55) Pergolide
- (56) Kit for bedside assay of Troponin-T
- (57) Solution for storing, transporting, flushing donor organs for transplant
- (58) Miltefosine
- (59) Milrinone Lactate
- (60) Methoxy Isobutyle Isonitrile (MIBI)
- (61) Haemophilus Influenzae Type b Vaccine
- (62) Mycophenolate Sodium
- (63) Verteporfin
- (64) Daclizumab
- (65) Ganciclovir
- (66) Drotrecoginalfa (activated)
- (67) Eptacogalfa activated recombinant coagulation factor VIIa
- (68) Muromonab CD3
- (69) Japanese encephalitis vaccine
- (70) Valganciclovir
- (71) Low molecular weight heparin
- (72) Efavirenz
- (73) Emtricitabine;
- (74) Azathioprine;
- (75) Antinomycin D;
- (76) Cytosine Arabinoside (Cytarabine);
- (77) Vinblastine Sulphate
- (78) Vincristine;
- (79) Eurocollins Solution;
- (80) Everolimus tablets/dispersible tablets;
- (81) Poractant alfa
- (82) Troponin-I whole blood test kit;
- (83) Blower/mister kit for beating heart surgery;
- (84) Fluoro Enzyme Immunoassay Diagnostic kits.
- (85) Tablet Telbivudine
- (86) Injection Exenatide
- (87) DTaP-IPV-Hibor PRP-T combined Vaccine
- (88) Pneumococcal-7 Valent Conjugate Vaccine(Diphtheria CRM197 Protein)
- (89) Injection Thyrotropin Alfa
- (90) Injection Omalizumab.
- (91) Abatacept
- (92) Daptomycin
- (93) Entacevir
- (94) Fondaparinux Sodium
- (95) Influenza Vaccine
- (96) Ixabepilone
- (97) Lapatinib
- (98) Pegaptanib Sodium injection
- (99) Sunitinib Malate
- (100) Tocilizumab
- (101) Agalsidase Beta
- (102) Anidulafungin
- (103) Capsfungin acetate
- (104) Desflurane USP
- (105) Hemostatic Matrix with Gelatin and human Thrombin

- (106) Imiglucerase
- (107) Maraviroc
- (108) Radiographic contrast media (Sodium and Meglumine ioxitalamate, Iobitridol and Sodium and meglumine ioxaglate)
- (109) Sorafenib tosylate
- (110) Varenciline tartrate
- (111) 90 Yttrium
- (112) Nilotinib
- (113) Pneumococcal acchride Conjugate vaccine adsorbed 13-valent suspension for injection
- (114) Micafungin sodium for injection
- (115) Bevacizumab
- (116) Raltegravir potassium
- (117) Rotavirus Vaccine (Live Oral Pentavalent)
- (118) Pneumococcal Polysaccharide Vaccine
- (119) Temsirolimus Concentrate for infusion for injection
- (120) Natalizumab
- (121) Octreotide
- (122) Somatropin
- (123) Aurothiomalate Sodium
- (124) Asparaginase
- (125) Agglutinating Sera
- (126) Anti-Diphtheria Normal Human Immunoglobulin
- (127) Anti-human lymphocyte immunoglobulin IV
- (128) Anti-human thymocyte immunoglobulin IV
- (129) Anti-Pertussis Normal Human Immunoglobulin
- (130) Anti-Plague serum
- (131) Anti-Pseudomonas Normal Human Immunoglobulin
- (132) Basiliximab
- (133) Beractant Intra-tracheal Suspension
- (134) Blood group sera
- (135) Botulinum Toxin Type A
- (136) Burn therapy dressing soaked in gel
- (137) Bovine Thrombin for invitro test for diagnosis in Haemorrhagic disorders
- (138) Bovine Albumin
- (139) Bretyleum Tossylate
- (140) Calcium Disodium Edetate
- (141) Carmustine
- (142) Cesium Tubes
- (143) Calcium folinate
- (144) Cholestyramine
- (145) Christmas Factor Concentrate (Coagulation factor IX prothrombin complex concentrate)
- (146) Cobalt-60
- (147) Corticotrophin
- (148) Cyanamide
- (149) Diagnostic Agent for Detection of Hepatitis B Antigen
- (150) Diagnostic kits for detection of HIV antibodies
- (151) Diphtheria Antitoxin sera
- (152) Diazoxide
- (153) Edrophonium
- (154) Enzyme linked Immunoabsorbent Assay kits [ELISA KITS]
- (155) Epirubicin

- (156) Fibrinogen
- (157) Floxuridine
- (158) Flucytosin
- (159) Flecainide
- (160) Fludarabine Phosphate
- (161) Foetal Bovine Serum (FBS)
- (162) Gadolinium DTPA Dimeglumine
- (163) Gallium Citrate
- (164) Gasgangrene Anti-Toxin Serum
- (165) Goserlin Acetate
- (166) Hepatitis B Immunoglobulin
- (167) Hexamethylmelamine
- (168) Hydralazine
- (169) Idarubicine
- (170) Idoxuridine
- (171) Immuno assay kit for blood Fibrinogen degradation product for direct estimation for diagnostic test in D.I.C.
- (172) Inactivated rabies vaccine [Human diploid cell]
- (173) Inactivated rabies vaccine [Vero-cell]
- (174) Intravenous amino acids
- (175) Intravenous Fat Emulsion
- (176) Iopamidol
- (177) Iohexol
 - (a) Indium(III) inbleomycin
 - (b) Indium113 Sterile generator and elution accessories
 - (c) Indium113 in brain scanning kit
 - (d) Indium113 in liver scanning kit
- (178) Iscador, CLIA diagnostic kits
- (179) Levodopa with benserazine
- (180) Lenograstim
- (181) Meningococcoal A and C combined vaccine with diluant solvent
- (182) Methicillin
- (183) Metrizamide Inj with diluant
- (184) Monocomponent insulins
- (185) Mycophenolate Mofetil
- (186) Normal Human plasma
- (187) Normal Human immunoglobulin
- (188) Nuclear magnetic resonance contrast agent
- (189) Normal Human serum Albumin
- (190) Penicillamine
- (191) Pentamidine
- (192) Penicillinase
- (193) Poliomyelitis vaccine (inactivated and live)
- (194) Potassium Aminobenzoate
- (195) Porcine Insulin Zinc Suspension
- (196) Prednimustine
- (197) Porcine and Bovine insulin
- (198) Purified Chick Embryo Cell Rabies Vaccine
- (199) Pyridostigmine
- (200) Pneumocystis carinii F kits
- (201) Prostaglandin E1 (PGE1)
- (202) Radio-immunoassay kit for hormones (T3, T4, TSH Insulin, Glucogen, Growth Hormone, Cortisol, L. H., FSH and Digoxin)

- (203) Radioisotope TI 201
 - (a) Rabbit brains thromboplastin for PT test
 - (b) Reagent for PT tests
 - (c) Human Thrombin for TT tests
- (204) Rabies immune globulin of equine origin
- (205) Sevoflurane
- (206) Recuronium Bromide
- (207) Septopal beads and chains
- (208) Sodium Arsenate
- (209) Freeze Dried Form of Human Follicle Stimulating and Luteinising Hormones
- (210) Solution of Nucleotides and Nucliosides
- (211) Specific Desensitizing Vaccine
- (212) Sterile Absorbable Haemostat for control of surgical vessel bleeding
- (213) Strontium SR-89 Chloride
- (214) Suxamethonium Chloride
- (215) Selenium-75
- (216) Teicoplanin
- (217) Tetrofosmin
- (218) Ticarcillin
- (219) Tranexamic Acid
- (220) Tocainide
- (221) Tri-iodothyronine
- (222) Triethylene Tetramine
- (223) Thrombokinase
- (224) Teniposide
- (225) Trans-1-diamino cyclohexane Oxalatoplatinum
- (226) Ticarcillin Disodium and Potassium Clavulanate combination
- (227) Vindesin Sulphate
- (228) X-ray diagnostic agents, the following:-
 - (a) Propylidone
 - (b) Ethyl iodophenylundecylate
 - (c) Iodipammide methyl glucamine
 - (d) Lipidollutra fluid
 - (e) Patentblue
 - (f) Zalcitabine
- (229) Zoledronic Acid
- (230) Anti-Haemophilic Factors Concentrate (VIII and IX)
- (231) Diethylcarbamzine
- (232) Pembrolizumab (Keytruda)

List 2 [See S.No.181 of the Schedule I]

- (1) Streptomycin
- (2) Isoniazid
- (3) Thiacetazone
- (4) Ethambutol
- (5) Sodium PAS
- (6) Pyrazinamide
- (7) Dapsone
- (8) Clo- fazamine
- (9) Tetracycline Hydrochloride
- (10) Pilocarpine
- (11) Hydrocortisone
- (12) Idoxuridine

- (13) Acetazolamide
- (14) Atro- pine
- (15) Homatropn
- (16) Chloroquine
- (17) Amodiaquine
- (18) Quinine
- (19) Pyrimethamine
- (20) Sulfametho pyrezine
- (21) Diethyl Carbamazine
- (22) Arteether or formulation of artemisinin.

List 3 [See S.No.257 of the Schedule I]

- (A)
 - (1) Braille writers and braille writing instruments
 - (2) Hand writing equipment Braille Frames, Slates, Writing Guides, Script Writing Guides, Styli, Braille Erasers
 - (3) Canes, Electronic aids like the Sonic Guide
 - (4) Optical, Environmental Sensors
 - (5) Arithmetic aids like the Taylor Frame (arithmetic and algebra types), Cubarythm, Speaking or Braille calculator
 - (6) Geometrical aids like combined Graph and Mathematical Demonstration Board, Braille Protractors, Scales, Com- passes and Spar Wheels
 - (7) Electronic measuring equipment, such as calipers, micrometers, comparators, gauges, gauge blocks Levels, Rules, Rulers and Yardsticks
 - (8) Drafting, Drawing aids, tactile displays
 - (9) Specially adapted clocks and watches
- (B)
 - (1) *Omitted*
 - (2) Wheel chairs falling under heading No. 87.13 of the First Schedule
 - (3) Retro fitment kits for vehicles used by the disabled
- (C) Artificial electronic larynx and spares thereof
- (D) Artificial electronic ear (Cochlear implant)
- (E)
 - (1) Talking books (in the form of cassettes, discs or other sound reproductions)
 - and large-print books, braille embossers, talking calculators, talking thermometers
 - (2) Equipment for the mechanical or the computerized production of braille and recorded material such as braille computer terminals and displays, electronic braille, transfer and pressing machines and stereo typing machines
 - (3) Braille paper
 - (4) All tangible appliances including articles, instruments, apparatus, specially designed for use by the blind
 - (5) Aids for improving mobility of the blind such as electronic orientation and obstacle detection appliance and white canes
 - (6) Technical aids for education, rehabilitation, vocational training and employment of the blind such as Braille typewriters, braille watches, teaching and learning aids, games and other instruments and vocational aids specifically adapted for use of the blind
 - (7) Assistive listening devices, audiometers
 - (8) External catheters, special jelly cushions to prevent bed sores, stair lift, urine collection bags
 - (9) Instruments and implants for severely physically handicapped patients

and joints replacement and spinal instruments and implants including bone cement.

Schedule II – 6%

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST rate |
|--------|---|---|-----------|
| (1) | (2) | (3) | |
| 1. | 01012100, 010129 | Live horses | 6% |
| 2. | Omitted | | |
| 3. | Omitted | | |
| 4. | Omitted | | |
| 5. | Omitted | | |
| 6. | Omitted | | |
| 7. | Omitted | | |
| 8. | Omitted | | |
| 9. | Omitted | | |
| 10. | Omitted | | |
| 11. | 0402 91 10 0402 99 20 | Condensed Milk | 6% |
| 12. | 0405 | Butter and other fats (i.e. ghee, butter oil, etc.) and oils derived from milk; dairy spreads | 6% |
| 13. | 0406 | Cheese | 6% |
| 14. | 0801 | Brazil nuts, dried, whether or not shelled or peeled | 6% |
| 15. | 0802 | Other nuts, dried, whether or not shelled or peeled, such as Almonds, Hazelnuts or filberts (<i>Corylus</i> spp.), Chestnuts (<i>Castanea</i> spp.), Pistachios, Macadamia nuts, Kola nuts (<i>Cola</i> spp.), Pine nuts [other than dried areca nuts] | 6% |
| 16. | 0804 | Dates (soft or hard), figs, pineapples, avocados, guavas, <i>mangoes (other than mangoes sliced, dried)</i> and mangosteens, dried”, shall be substituted | 6% |
| 16A. | 0805 | Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (<i>Citrus limon</i> , <i>Citrus limonum</i>) and limes (<i>Citrus aurantifolia</i> , <i>Citrus latifolia</i>), dried | 6% |
| 17. | 0813 | Fruit, dried, other than that of headings 0801 to 0806; mixtures of nuts or dried fruits of Chapter 8 [other than dried tamarind and dried chestnut (<i>singhada</i>) whether or not shelled or peeled] | 6% |
| 18. | 1108 | Starches; inulin | 6% |
| 19. | 1501 | Pig fats (including lard) and poultry fat, other than that of heading 0209 or 1503 | 6% |
| 20. | 1502 | Fats of bovine animals, sheep or goats, other than those of heading 1503 | 6% |

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| | | | |
|------|---------------------|---|----|
| 21. | 1503 | Lard stearin, lard oil, oleo stearin, oleo-oil and tallow oil, not emulsified or mixed or otherwise prepared | 6% |
| 22. | 1504 | Fats and oils and their fractions, of fish or marine mammals, whether or not refined, but not chemically modified | 6% |
| 23. | 1505 | Wool grease and fatty substances derived therefrom (including lanolin) | 6% |
| 24. | 1506 | Other animal fats and oils and their fractions, whether or not refined, but not chemically modified | 6% |
| 25. | 1516 | Animal or microbial fats and animal or microbial oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared. | 6% |
| 26. | 1517 | Edible mixtures or preparations of animal fats or microbial fats or animal oils or microbial oils or of fractions of different animal fats or microbial fats or animal oils or microbial oils of this Chapter, other than edible fats or oils or their fractions of heading 1516 | 6% |
| 27. | 1518 | Animal or microbial fats and animal or microbial oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516; inedible mixtures or preparations of animal, vegetable or microbial fats or oils or of fractions of different fats or oils of this chapter, not elsewhere specified or included | 6% |
| 28. | 1601 | Sausages and similar products, of meat, meat offal, blood or insects; food preparations based on these products | 6% |
| 29. | 1602 | Other prepared or preserved meat, meat offal, blood or insects | 6% |
| 30. | 1603 | Extracts and juices of meat, fish or crustaceans, molluscs or other aquatic invertebrates | 6% |
| 31. | 1604 | Prepared or preserved fish; caviar and caviar substitutes prepared from fish eggs | 6% |
| 32. | 1605 | Crustaceans, mollusks and other aquatic invertebrates prepared or preserved | 6% |
| 32A | 1701 91, 1701 99 | All goods, including refined sugar containing added flavouring or colouring matter, sugar cubes (other than those which attract 5% or nil GST) | 6% |
| 32AA | 1704 | Sugar boiled confectionery. | 6% |
| 32B | 1902 | Pasta, whether or not cooked or stuffed (with meat or other substances) or otherwise prepared, such as spaghetti, macaroni, noodles, lasagne, gnocchi, ravioli, cannelloni; couscous, whether or not prepared | 6% |
| 33. | 2001 | Vegetables, fruit, nuts and other edible parts of plants, prepared or preserved by vinegar or acetic acid | 6% |

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| | | | |
|------|---------------|---|----|
| 34. | 2002 | Tomatoes prepared or preserved otherwise than by vinegar or acetic acid | 6% |
| 35. | 2003 | Mushrooms and truffles, prepared or preserved otherwise than by vinegar or acetic acid | 6% |
| 36. | 2004 | Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, frozen, other than products of heading 2006 | 6% |
| 37. | 2005 | Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, not frozen, other than products of heading 2006 | 6% |
| 38. | 2006 | Vegetables, fruit, nuts, fruit-peel and other parts of plants, preserved by sugar (drained, glacé or crystallised) | 6% |
| 39. | 2007 | Jams, fruit jellies, marmalades, fruit or nut purée and fruit or nut pastes, obtained by cooking, whether or not containing added sugar or other sweetening matter | 6% |
| 40. | 2008 | Fruit, nuts and other edible parts of plants, otherwise prepared or preserved, whether or not containing added sugar or other sweetening matter or spirit, not elsewhere specified or included; such as Ground-nuts, Cashew nut, roasted, salted or roasted and salted, Other roasted nuts and seeds, squash of Mango, Lemon, Orange, Pineapple or other fruits | 6% |
| 41. | 2009 | Fruit or nut juices (including grape must) and vegetable juices, unfermented and not containing added spirit, whether or not containing added sugar or other sweetening matter. | 6% |
| 41A | 2009 89 90 | Tender coconut water, <i>pre packaged and labelled.</i> | 6% |
| 42. | 2101 30 | Roasted chicory and other roasted coffee substitutes, and extracts, essences and concentrates thereof | 6% |
| 43. | 2102 | Yeasts (active and inactive); other single cell micro-organisms, dead (but not including vaccines of heading 3002); prepared baking powders | 6% |
| 44. | 2103 | All goods, including Sauces and preparations therefor, mixed condiments and mixed seasonings; mustard flour and meal and prepared mustard, Curry paste, mayonnaise and salad dressings | 6% |
| 45. | 2106 | Texturised vegetable proteins (soya bari), Bari made of pulses including mungodi and batters | 6% |
| 46. | 2106 90 | Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form [other than roasted gram], <i>pre packaged and labelled.</i> | 6% |
| 46A. | 2106 90 91 | Diabetic foods | 6% |
| 46B | 2201 | Drinking water packed in 20 litres bottles. | 6% |
| 47. | 2202 99 10 | Soya milk drinks | 6% |
| 48. | 2202 99 20 | Fruit pulp or fruit juice based drinks [other than Carbonated Beverages of Fruit Drink or | 6% |

| | | Carbonated Beverages with Fruit Juice] | |
|-----|---------------|--|----|
| 49. | Omitted | | |
| 50. | 2202 99 30 | Beverages containing milk | 6% |
| 51. | 2515 12 10 | Marble and travertine blocks | 6% |
| 52. | 2516 | Granite blocks | 6% |
| 53. | 28 | Anesthetics | 6% |
| 54. | 28 | Potassium Iodate | 6% |
| 55. | 28 | Steam | 6% |
| 56. | 28 or 38 | Micronutrients, which are covered under serial number 1(g) of Schedule 1, Part (A) of the Fertilizer Control Order, 1985 and are manufactured by the manufacturers which are registered under the Fertilizer Control Order, 1985 | 6% |
| 57. | 2801 20 | Iodine | 6% |
| 57A | 2804 40 10 | Medicinal grade oxygen | 6% |
| 58. | 2847 | Medicinal grade hydrogen peroxide | 6% |
| 59. | 29 or 3808 93 | Gibberellic acid | 6% |
| 60. | 3001 | Glands and other organs for organo-therapeutic uses, dried, whether or not powdered; extracts of glands or other organs or of their secretions for organo-therapeutic uses; heparin and its salts; other human or animal substances prepared for therapeutic or prophylactic uses, not elsewhere specified or included. | 6% |
| 61. | 3002 | Animal blood prepared for therapeutic, prophylactic or diagnostic uses; antisera and other blood fractions and modified immunological products, whether or not obtained by means of biotechnological processes; toxins, cultures of micro-organisms (excluding yeasts) and similar products | 6% |
| 62. | 3003 | Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of two or more constituents which have been mixed together for therapeutic or prophylactic uses, not put up in measured doses or in forms or packings for retail sale, including Ayurvedic, Unani, Siddha, homoeopathic or Bio-chemic systems medicaments | 6% |
| 63. | 3004 | Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of mixed or unmixed products for therapeutic or prophylactic uses, put up in measured doses (including those in the form of transdermal administration systems) or in forms or packings for retail sale, including Ayurvedic, Unani, homoeopathic siddha or Bio-chemic systems medicaments, put up for retail sale | 6% |
| 64. | 3005 | Wadding, gauze, bandages and similar articles (for example, dressings, adhesive plasters, poultices), impregnated or coated with pharmaceutical substances or put up in forms or packings for retail sale for medical, surgical, dental or veterinary | 6% |

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|-----|----------------|---|----|
| | | purposes | |
| 65. | 3006 | Pharmaceutical goods specified in Note 4 to this Chapter [i.e. Sterile surgical catgut, similar sterile suture materials (including sterile absorbable surgical or dental yarns) and sterile tissue adhesives for surgical wound closure; sterile laminaria and sterile laminaria tents; sterile absorbable surgical or dental haemostatics; sterile surgical or denatal adhesion barriers, whether or not absorbable; Waste pharmaceuticals] [other than contraceptives and <i>Ostomy appliances</i>] | 6% |
| 66. | Omitted | | |
| 67. | Omitted | | |
| 68. | Omitted | | |
| 69. | Omitted | | |
| 70. | <i>Omitted</i> | | |
| 71. | Omitted | | |
| 72. | 3306 10 10 | Tooth powder | 6% |
| 73. | 3307 41 00 | Odoriferous preparations which operate by burning [other than agarbattis, lobhan, dhoop batti, dhoop, sambhrani] | 6% |
| 74. | 29, 30, 3301 | Following goods namely:- a) Menthol and menthol crystals, b) Peppermint (Mentha Oil), c) Fractionated / de-terpenated mentha oil (DTMO), d) De-mentholised oil (DMO), e) Spearmint oil, f) Mentha piperita oil | 6% |
| 75. | 3406 | Candles, tapers and the like | 6% |
| 75A | 3605 00 10 | All Goods | 6% |
| 76. | 3701 | Photographic plates and film for x-ray for medical use | 6% |
| 77. | 3705 | Photographic plates and films, exposed and developed, other than cinematographic film | 6% |
| 78. | 3706 | Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, other than feature films. | 6% |
| 78A | 3808 | The following Bio-pesticides, namely - 1 Bacillus thuringiensis var. israelensis 2 Bacillus thuringiensis var. kurstaki 3 Bacillus thuringiensis var. galleriae 4 Bacillus sphaericus 5 Trichodermaviride 6 Trichodermaharzianum 7 Pseudomonas fluorescens 8 Beauveria bassiana 9 NPV of Helicoverpa armigera | 6% |

| | | | |
|------|-------------------|---|----|
| | | 10 NPV of Spodopteralitura 11 Neem based pesticides 12 Cymbopogan | |
| 79. | 3818 | Silicon wafers | 6% |
| 80. | 3822 | All diagnostic kits and reagents | 6% |
| 80A | 3826 | Bio-diesel [other than bio-diesel supplied to Oil Marketing Companies for blending with High Speed Diesel] | 6% |
| 80AA | Omitted | | |
| 81. | 3926 | Feeding bottles | 6% |
| 82. | 3926 | Plastic beads | 6% |
| 83. | 4007 | Latex Rubber Thread | 6% |
| 84. | 4014 | Nipples of feeding bottles | 6% |
| 85. | 4015 | Surgical rubber gloves or medical examination rubber gloves | 6% |
| 85A. | 4016 | Rubber bands | 6% |
| 85B | 4107 | <i>Leather further prepared after tanning or crusting, including parchment-dressed leather, of bovine (including buffalo) or equine animals, without hair on, whether or not split, other than leather of heading 4114</i> | 6% |
| 85C | 4112 | <i>Leather further prepared after tanning or crusting, including parchment-dressed leather, of sheep or lamb, without wool on, whether or not split, other than leather of heading 4114</i> | 6% |
| 85D | 4113 | <i>Leather further prepared after tanning or crusting, including parchment-dressed leather, of other animals, without wool or hair on, whether or not split, other than leather of heading 4114</i> | 6% |
| 85E | 4114 | <i>Chamois (including combination chamois) leather; patent leather and patent laminated leather; metallised leather</i> | 6% |
| 85F | 4115 | <i>Composition leather with a basis of leather or leather fibre, in slabs, sheets or strip, whether or not in rolls; parings and other waste of leather or of composition leather, not suitable for the manufacture of leather articles; leather dust, powder and flour</i> | 6% |
| 86. | Omitted | | |
| 87. | Omitted | | |
| 88. | Omitted | | |
| 89. | 4202 22 20 | Hand bags and shopping bags, of cotton | 6% |
| 90. | 4202 22 30 | Hand bags and shopping bags, of jute | 6% |
| 91. | 4203 | Gloves specially designed for use in sports | 6% |
| 92. | 44 or any Chapter | The following goods, namely: — a. Cement Bonded Particle Board; b. Jute Particle Board; c. Rice Husk Board; d. Glass-fibre Reinforced Gypsum Board (GRG) e. Sisal-fibre Boards; f. Bagasse Board; and | 6% |

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| | | g. Cotton Stalk Particle Board h. Particle/fibre board manufactured from agricultural crop residues | |
| 92A. | 44, 68, 83 | Idols of wood, stone [including marble] and metals [other than those made of precious metals] | 6% |
| 93. | 4404 | Hoopwood; split poles; piles, pickets and stakes of wood, pointed but not sawn lengthwise; wooden sticks, roughly trimmed but not turned, bent or otherwise worked, suitable for the manufacture of walking-sticks, umbrellas, tool handles or the like | 6% |
| 94. | 4405 | Wood wool; wood flour | 6% |
| 95. | 4406 | Railway or tramway sleepers (cross-ties) of wood | 6% |
| 96. | 4408 | Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [for match splints] | 6% |
| 96A | 4409 | Bamboo flooring | 6% |
| 97. | 4415 | Packing cases, boxes, crates, drums and similar packings, of wood; cable-drums of wood; pallets, box pallets and other load boards, of wood; pallet collars of wood | 6% |
| 98. | 4416 | Casks, barrels, vats, tubs and other coopers' products and parts thereof, of wood, including staves | 6% |
| 99. | 4417 | Tools, tool bodies, tool handles, broom or brush bodies and handles, of wood; boot or shoe lasts and trees, of wood | 6% |
| 99A | 4418 | Bamboo wood building joinery | 6% |
| 99B | 4419 | Tableware and Kitchenware of wood | 6% |
| 100. | 4420 | Wood marquetry and inlaid wood; caskets and cases for jewellery or cutlery, and similar articles, of wood; statuettes and other ornaments, of wood; wooden articles of furniture not falling in Chapter 94 | 6% |
| 101. | 4421 | Other articles of wood; such as clothes hangers, Spools, cops, bobbins, sewing thread reels and the like of turned wood for various textile machinery, Match splints, Pencil slats, Parts of wood, namely oars, paddles and rudders for ships, boats and other similar floating structures, Parts of domestic decorative articles used as tableware and kitchenware [other than Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware] | 6% |
| 101 A | 4502 00 00 | Natural cork, debarked or roughly squared, or in rectangular (including square) blocks, plates, sheets or strip (including sharp-edged blanks for corks or stoppers) | 6% |
| 101 | 4503 | Articles of natural cork such as Corks and | 6% |

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|----------|------------|--|----|
| B | | Stoppers, Shuttlecock cork bottom | |
| 101 C | 4504 | Agglomerated cork (with or without a binding substance) and articles of agglomerated cork | 6% |
| 102. | Omitted | | |
| 103. | Omitted | | |
| 104. | Omitted | | |
| 105. | 4701 | Mechanical wood pulp | 6% |
| 106. | 4702 | Chemical wood pulp, dissolving grades | 6% |
| 107. | 4703 | Chemical wood pulp, soda or sulphate, other than dissolving grades | 6% |
| 108. | 4704 | Chemical wood pulp, sulphite, other than dissolving grades | 6% |
| 109. | 4705 | Wood pulp obtained by a combination of mechanical and chemical pulping processes | 6% |
| 110. | 4706 | Pulps of fibres derived from recovered (waste and scrap) paper or paperboard or of other fibrous cellulosic material | 6% |
| 111. | Omitted | | |
| 112. | 4802 | Uncoated paper and paperboard, of a kind used for writing, printing or other graphic purposes, and non perforated punch-cards and punch tape paper, in rolls or rectangular (including square) sheets, of any size, other than paper of heading 4801 or 4803; hand-made paper and paperboard | 6% |
| 113. | 4804 | Uncoated kraft paper and paperboard, in rolls or sheets, other than that of heading 4802 or 4803 | 6% |
| 114. | 4805 | Other uncoated paper and paperboard, in rolls or sheets, not further worked or processed than as specified in Note 3 to this Chapter | 6% |
| 115. | 4806 20 00 | Greaseproof papers | 6% |
| 116. | 4806 40 10 | Glassine papers | 6% |
| 117. | 4807 | Composite paper and paperboard (made by sticking flat layers of paper or paperboard together with an adhesive), not surface-coated or impregnated, whether or not internally reinforced, in rolls or sheets | 6% |
| 118. | 4808 | Paper and paperboard, corrugated (with or without glued flat surface sheets), creped, crinkled, embossed or perforated, in rolls or sheets, other than paper of the kind described in heading 4803 | 6% |
| 119. | 4810 | Paper and paperboard, coated on one or both sides with kaolin (China clay) or other inorganic substances, with or without a binder, and with no other coating, whether or not surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets of any size | 6% |
| 120. | Omitted | | |
| 121. | 4817 30 | Boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery | 6% |
| 122. | Omitted | | |

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| | | | |
|------|----------------------------|--|----|
| 123. | 4820 | Exercise book, graph book, & laboratory note book and notebooks | 6% |
| 124. | 4823 | Paper pulp moulded trays | 6% |
| 125. | 48 | Paper splints for matches, whether or not waxed, Asphaltic roofing sheets | 6% |
| 125A | 4905 | <i>Maps and hydrographic or similar charts of all kinds, including atlases, wall maps, topographical plans and globes, printed</i> | 6% |
| 126. | Omitted | | |
| 127. | Omitted | | |
| 128. | Omitted | | |
| 129. | Omitted | | |
| 130. | Omitted | | |
| 131. | Omitted | | |
| 132. | omitted | | |
| 132A | 5401 | Sewing thread of manmade filaments, whether or not put up for retail sale | 6% |
| 132B | 5402, 5403, 5404,5405,5406 | Synthetic or artificial filament yarns | 6% |
| 132C | 5508 | Sewing thread of manmade staple fibres | 6% |
| 132D | 5509, 5510, 5511 | Yarn of manmade staple fibres | 6% |
| 133. | 5601 | Wadding of textile materials and articles thereof; such as Absorbent cotton wool [except cigarette filter rods]. | 6% |
| 134. | 5602 | Felt, whether or not impregnated, coated, covered or laminated | 6% |
| 135. | 5603 | Nonwovens, whether or not impregnated, coated, covered or laminated | 6% |
| 136. | 5604 | Rubber thread and cord, textile covered; textile yarn, and strip and the like of heading 5404 or 5405, impregnated, coated, covered or sheathed with rubber or plastics | 6% |
| 137. | 5605 | Metallised yarn, whether or not gimped, being textile yarn, or strip or the like of heading 5404 or 5405, combined with metal in the form of thread, strip or powder or covered with metal, other than- (i) real zari thread (gold) and silver thread combined with textile thread (ii) imitation zari thread or yarn known by any name in trade parlance | 6% |
| 138. | 5606 | Gimped yarn, and strip and the like of heading 5404 or 5405, gimped (other than those of heading 5605 and gimped horsehair yarn); chenille yarn (including flock chenille yarn); loop wale-yarn | 6% |
| 139. | 5607 | Twine, cordage, ropes and cables, whether or not plaited or braided and whether or not impregnated, coated, covered or sheathed with rubber or plastics [other than jute twine, coir cordage or ropes] | 6% |
| 140. | Omitted | | |

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| 141. | 5609 | Articles of yarn, strip or the like of heading 5404 or 5405, twine, cordage, rope or cables, not elsewhere specified or included [other than products of coir] | 6% |
| 142. | 5701 | Carpets and other textile floor coverings, knotted, whether or not made up | 6% |
| 143. | 5702 | Carpets and other textile floor coverings, woven, not tufted or flocked, whether or not made up, including "Kelem", "Schumacks", "Karamanie" and similar hand-woven rugs | 6% |
| 144. | 5703 | Carpets and other textile floor coverings (including Turf), tufted, whether or not made up | 6% |
| 145. | 5704 | Carpets and other textile floor coverings, of felt, not tufted or flocked, whether or not made up | 6% |
| 146. | 5705 | Other carpets and other textile floor coverings, whether or not made up; such as Mats and mattings including Bath Mats, where cotton predominates by weight, of Handloom, Cotton Rugs of handloom except the items covered in 219 in Schedule II | 6% |
| 147. | Omitted | | |
| 148. | 5802 | Terry towelling and similar woven terry fabrics, other than narrow fabrics of heading 5806; tufted textile fabrics, other than products of heading 5703 | 6% |
| 149. | 5803 | Gauze, other than narrow fabrics of heading 5806 | 6% |
| 150. | 5804 | Tulles and other net fabrics, not including woven, knitted or crocheted fabrics; lace in the piece, in strips or in motifs, other than fabrics of headings 6002 to 6006 | 6% |
| 151. | 5805 | Hand-woven tapestries of the type Gobelins, Flanders, Aubusson, Beauvais and the like, and needle-worked tapestries (for example, petit point, cross stitch), whether or not made up | 6% |
| 152. | Omitted | | |
| 153. | 5807 | Labels, badges and similar articles of textile materials, in the piece, in strips or cut to shape or size, not embroidered | 6% |
| 154. | 5808 | Braids in the piece; ornamental trimmings in the piece, without embroidery, other than knitted or crocheted; tassels, pompons and similar articles [other than saree fall]", shall be substituted | 6% |
| 155. | 5809 | Woven fabrics of metal thread and woven fabrics of metallised yarn of heading 5605, of a kind used in apparel, as furnishing fabrics or for similar purposes, not elsewhere specified or included; such as Zari borders [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal] | 6% |
| 156. | 5810 | Embroidery in the piece, in strips or in motifs, Embroidered badges, motifs and the like [other than Embroidery or zari articles, that is to say,- imi, zari, kasab, saima, dabka, chumki, gota sitara, naqsi, kora, glass beads, badla, glzal] | 6% |

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| 157. | 5811 | Quilted textile products in the piece, composed of one or more layers of textile materials assembled with padding by stitching or otherwise, other than embroidery of heading 5810 | 6% |
| 158. | 5901 | Textile fabrics coated with gum or amylaceous substances, of a kind used for the outer covers of books or the like; tracing cloth; prepared painting canvas; buckram and similar stiffened textile fabrics of a kind used for hat foundations | 6% |
| 159. | 5902 | Tyre cord fabric of high tenacity yarn of nylon or other polyamides, polyesters or viscose rayon | 6% |
| 160. | 5903 | Textile fabrics impregnated, coated, covered or laminated with plastics, other than those of heading 5902 | 6% |
| 161. | 5904 | Linoleum, whether or not cut to shape; floor coverings consisting of a coating or covering applied on a textile backing, whether or not cut to shape | 6% |
| 162. | 5905 | Textile wall coverings | 6% |
| 163. | 5906 | Rubberised textile fabrics, other than those of heading 5902 | 6% |
| 164. | 5907 | Textile fabrics otherwise impregnated, coated or covered; painted canvas being theatrical scenery, studio back-cloths or the like | 6% |
| 165. | 5908 | Textile wicks, woven, plaited or knitted, for lamps, stoves, lighters, candles or the like; incandescent gas mantles and tubular knitted gas mantle fabric therefor, whether or not impregnated | 6% |
| 166. | 5909 | Textile hose piping and similar textile tubing, with or without lining, armour or accessories of other materials | 6% |
| 167. | 5910 | Transmission or conveyor belts or belting, of textile material, whether or not impregnated, coated, covered or laminated with plastics, or reinforced with metal or other material | 6% |
| 168. | 5911 | Textile products and articles, for technical uses, specified in Note 7 to this Chapter; such as Textile fabrics, felt and felt-lined woven fabrics, coated, covered or laminated with rubber, leather or other material, of a kind used for card clothing, and similar fabrics of a kind used for other technical purposes, including narrow fabrics made of velvet impregnated with rubber, for covering weaving spindles (weaving beams); Bolting cloth, whether or Not made up; Felt for cotton textile industries, woven; Woven textiles felt, whether or not impregnated or coated, of a kind commonly used in other machines, Cotton fabrics and articles used in machinery and plant, Jute fabrics and articles used in machinery or plant, Textile fabrics of metalised yarn of a kind commonly used in paper making or other machinery, Straining cloth of a kind used in oil presses or the like, including that of human hair, | 6% |

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| | | Paper maker's felt, woven, Gaskets, washers, polishing discs and other machinery parts of textile articles | |
| 169. | 61 | Articles of apparel and clothing accessories, knitted or crocheted, of sale value exceeding Rs. 1000 per piece | 6% |
| 170. | 62 | Articles of apparel and clothing accessories, not knitted or crocheted, of sale value exceeding Rs. 1000 per piece | 6% |
| 171. | 63[other than 6309] | Other made up textile articles, sets of sale value exceeding Rs. 1000 per piece [other than Worn clothing and other worn articles; rags] “ ; | 6% |
| 171A | Omitted | | |
| 171A1 | 64 | <i>Footwear of sale value not exceeding Rs.1000 per pair</i> | 6% |
| 171A A. | 6501 | Textile caps | 6% |
| 171B | 6505 | Hats (knitted/crocheted) or made up from lace or other textile fabrics | 6% |
| 172. | 6601 | Umbrellas and sun umbrellas (including walking-stick umbrellas, garden umbrellas and similar umbrellas) | 6% |
| 173. | 6602 | whips, riding-crops and the like | 6% |
| 174. | 6603 | Parts, trimmings and accessories of articles of heading 6601 or 6602 | 6% |
| 175. | 6701 | Skins and other parts of birds with their feathers or down, feathers, parts of feathers, down and articles thereof (other than goods of heading 0505 and worked quills and scapes) | 6% |
| 176. | 68 | Sand lime bricks or Stone inlay work | 6% |
| 176A. | 6802 | Statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone | 6% |
| 176B | 6815 | <i>Fly ash bricks; Fly ash aggregates; Fly ash blocks</i> | 6% |
| 176C | 6901 00 10 | <i>Bricks of fossil meals or similar siliceous earths</i> | 6% |
| 176D | 6904 10 00 | <i>Building bricks</i> | 6% |
| 176E | 6905 10 00 | <i>Earthen or roofing tiles</i> | 6% |
| 177. | Omitted | | |
| 177A | 6909 | Pots, jars and similar articles of a kind used for the conveyance and packing of goods of ceramic | 6% |
| 177B | 6911 | Tableware, kitchenware, other household articles and toilet articles, of porcelain or china | 6% |

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|-------------|----------------|---|----|
| 177C | 6912 | Tableware, kitchenware, other household articles and toilet articles, other than of porcelain or china | 6% |
| 177D | 6913 | Statues and other ornamental articles | 6% |
| 178. | 7015 10 | Glasses for corrective spectacles and flint buttons | 6% |
| 179. | 7020 | Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns | 6% |
| 180. | 7310 or 7326 | Mathematical boxes, geometry boxes and colour boxes | 6% |
| 181. | 7317 | Animal shoe nails | 6% |
| 182. | 7319 | Sewing needles | 6% |
| 183. | 7321 | Kerosene burners, kerosene stoves and wood burning stoves of iron or steel | 6% |
| 184. | 7323 | Table, kitchen or other household articles of iron & steel; Utensils | 6% |
| 185. | 7418 | Table, kitchen or other household articles of copper; Utensils | 6% |
| 185A | 7419 80 30 | Brass Kerosene Pressure Stove | 6% |
| 186. | 7615 | Table, kitchen or other household articles of aluminium; Utensils | 6% |
| 186A | 8214 | Pencil sharpeners | 6% |
| 187. | <i>Omitted</i> | | |
| 188. | <i>Omitted</i> | | |
| 189. | <i>Omitted</i> | | |
| 189A | 8306 | Bells, gongs and the like, non-electric, of base metal; statuettes and other ornaments, of base metal; photograph, picture or similar frames, of base metal; mirrors of base metal; metal bidriware | 6% |
| 190. | 8401 | Fuel elements (cartridges), non-irradiated, for nuclear reactors | 6% |
| 191. | 8408 | Fixed Speed Diesel Engines of power not exceeding 15HP | 6% |
| 192. | <i>Omitted</i> | | |
| 193. | <i>Omitted</i> | | |
| 194. | 8414 20 20 | Other hand pumps | 6% |
| 194A | 8419 12 | <i>Solar water heater and system</i> | 6% |
| 195. | <i>Omitted</i> | | |
| 195A | 8420 | Hand operated rubber roller | 6% |
| 195A A | 8424 | Nozzles for drip irrigation equipment or nozzles for sprinklers | 6% |
| 195B | 8424 | Sprinklers; drip irrigation system including laterals; mechanical sprayers. | 6% |
| 196. | 8432 | Agricultural, horticultural or forestry machinery for soil preparation or cultivation; lawn or sports-ground rollers; Parts [8432 90] | 6% |
| 197. | 8433 | Harvesting or threshing machinery, including straw or fodder balers; grass or hay mowers; <i>parts thereof.</i> | 6% |
| 198. | <i>Omitted</i> | | |

[VII-142]

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| 199. | 8436 | Other agricultural, horticultural, forestry, poultry-keeping or bee-keeping machinery, including germination plant fitted with mechanical or thermal equipment; poultry incubators and brooders | 6% |
| 200. | 8452 | Sewing machines, other than book-sewing machine of heading 8440; furniture, bases and covers specially designed for sewing machines; sewing machines needles and parts of sewing machines | 6% |
| 201. | 8479 | Composting Machines | 6% |
| 201A | 84, 85 or 94 | <p>Following renewable energy devices and parts for their manufacture</p> <p>(a) Bio-gas plant</p> <p>(b) Solar power based devices</p> <p>(c) Solar power generator</p> <p>(d) Wind mills, Wind Operated Electricity Generator (WOEG)</p> <p>(e) Waste to energy plants / devices</p> <p>(f) Solar lantern / solar lamp</p> <p>(g) Ocean waves/tidal waves energy devices/plants</p> <p>(h) Photo voltaic cells, whether or not assembled in modules or made up into panels</p> <p>Explanation: If the goods specified in this entry are supplied, by a supplier, along with supplies of other goods and services, one of which being a taxable service specified in the entry at Serial Number 38 of the Table mentioned in the notification No.46/ST-2, dated 30thJune, 2017, the value of supply of goods for the purposes of this entry shall be deemed as seventy per cent of the gross consideration charged for all such supplies, and the remaining thirty per cent of the gross consideration charged shall be deemed as value of the said taxable service.</p> | 6% |
| 202. | Omitted | | |
| 203. | Omitted | | |
| 204. | 8525 60 | Two-way radio (Walkie talkie) used by defence, police and paramilitary forces etc. | 6% |
| 205. | <i>Omitted</i> | | |
| 205A | Omitted | | |
| 205B | Omitted | | |
| 205C | Omitted | | |
| 205D | Omitted | | |
| 205E | Omitted | | |
| 205F | Omitted | | |
| 205G | Omitted | | |
| 205H | Omitted | | |
| 206. | Omitted | | |
| 206A | 87 | Fuel Cell Motor | 6% |
| 207. | 8701 | Tractors (except road tractors for semi-trailers of engine capacity more than 1800 cc) | 6% |

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|-------|-------------------------|--|----|
| 207A | 8710 | Tanks and other armoured fighting vehicles, motorised, whether or not fitted with weapons, and parts of such vehicles. | 6% |
| 208. | 8712 | Bicycles and other cycles (including delivery tricycles), not motorised | 6% |
| 209. | 8714 | Parts and accessories of bicycles and other cycles (including delivery tricycles), not motorised, of 8712 | 6% |
| 210. | 8716 20 00 | Self-loading or self-unloading trailers for agricultural purposes | 6% |
| 211. | 8716 80 | Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles | 6% |
| 212. | 90 or any other Chapter | Blood glucose monitoring system (Glucometer) and test strips | 6% |
| 213. | 90 or any other Chapter | Patent Ductus Arteriosus / Atrial Septal Defect occlusion device | 6% |
| 214. | 9001 | Contact lenses; Spectacle lenses | 6% |
| 215. | 9003 | Frames and mountings for spectacles, goggles or the like, and parts thereof | 6% |
| 216. | 9004 | Spectacles, corrective [other than goggles for correcting vision] | 6% |
| 217. | <i>Omitted</i> | | |
| 218. | 9018 | Instruments and appliances used in medical, surgical, dental or veterinary sciences, including scintigraphic apparatus, other electro-medical apparatus and sight-testing instruments | 6% |
| 219. | 9019 | Mechano-therapy appliances; massage apparatus; psychological aptitude-testing apparatus; ozone therapy, oxygen therapy, aerosol therapy, artificial respiration or other therapeutic respiration apparatus | 6% |
| 220. | 9020 | Other breathing appliances and gas masks, excluding protective masks having neither mechanical parts nor replaceable filters | 6% |
| 221. | <i>Omitted</i> | | |
| 222. | 9022 | Apparatus based on the use of X-rays or of alpha, beta or gamma radiations, for medical, surgical, dental or veterinary uses, including radiography or radiotherapy apparatus, X-ray tubes and other X-ray generators, high tension generators, control panels and desks, screens, examinations or treatment tables, chairs and the like | 6% |
| 222A. | 9403 | Furniture wholly made of bamboo, cane or rattan | 6% |
| 223. | 9404 | Coir products [except coir mattresses] | 6% |
| 224. | 9404 | Products wholly made of quilted textile materials | 6% |
| 224A | 9404 | Cotton quilts of sale value exceeding Rs. 1000 per piece | 6% |
| 225. | 9405 | Hurricane lanterns, Kerosene lamp / pressure lantern, petromax, glass chimney, and parts thereof | 6% |
| 226. | <i>Omitted</i> | | |
| 227. | <i>Omitted</i> | | |

[VII-144]

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|------|---------------------------------|---|----|
| 228. | 9503 | Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof) [other than electronic toys] | 6% |
| 229. | 9504 | Playing cards, chess board, carom board and other board games, like ludo, etc. [other than Video game consoles and Machines] | 6% |
| 230. | 9506 | Sports goods other than articles and equipments for general physical exercise | 6% |
| 231. | 9507 | Fishing rods, and other line fishing tackle; fish landing nets, butterfly nets and similar nets; decoy —birds” (other than those of heading 9208 or 9705) and similar hunting or shooting requisites | 6% |
| 231A | 9601 | Worked ivory, bone, tortoise shell, horn, antlers, mother of pearl, and other animal carving material and articles of these materials, articles of coral (including articles obtained by moulding) | 6% |
| 231B | 9607 | Slide fasteners and parts thereof | 6% |
| 232. | Omitted | | |
| 233. | 9608, 9609 | Pencils (including propelling or sliding pencils), crayons, pastels, drawing charcoals and tailor’s chalk | 6% |
| 234. | 9615 | Combs, hair-slides and the like; hairpins, curling pins, curling grips, hair-curlers and the like, other than those of heading 8516, and parts thereof | 6% |
| 235. | 96190030, 96190040, or 96190090 | All goods | 6% |
| 236. | 9701 | Paintings, drawings and pastels, executed entirely by hand, other than drawings of heading 4906 and other than hand-painted or hand-decorated manufactured articles; collages, mosaics and similar decorative plaques | 6% |
| 237. | 9702 | Original engravings, prints and lithographs | 6% |
| 238. | 9703 | Original sculptures and statuary, in any material | 6% |
| 239. | 9705 | Collections and collectors' pieces of zoological, botanical, mineralogical, anatomical, historical, archaeological, paleontological, ethnographic or numismatic interest [other than numismatic coins] | 6% |
| 240. | 9706 | Antiques of an age exceeding one hundred years | 6% |
| 241. | 9804 | Other Drugs and medicines intended for personal use | 6% |
| 242. | Omitted | | |
| 243 | Omitted | | |

Schedule III – 9%

| S. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------------|--|-----------------------------|------------------|
|---------------|--|-----------------------------|------------------|

| (1) | (2) | (3) | |
|-----|------------------------------------|---|----|
| 1. | Omitted | | |
| 2. | 1107 | Malt, whether or not roasted | 9% |
| 3. | 1302 | Vegetable saps and extracts; pectic substances, pectinates and pectates; agar-agar and other mucilages and thickeners, whether or not modified, derived from vegetable products [other than tamarind kernel powder]. | 9% |
| 4. | 1404 90 10 | Bidi wrapper leaves (tendu) | 9% |
| 5. | 1404 90 50 | Indian katha | 9% |
| 6. | 1517 10 | All goods i.e. Margarine, Linoxyn | 9% |
| 7. | 1520 00 00 | Glycerol, crude; glycerol waters and glycerol lyes | 9% |
| 8. | 1521 | Vegetable waxes (other than triglycerides), Beeswax, other insect waxes and spermaceti, whether or not refined or coloured | 9% |
| 9. | 1522 | Degras, residues resulting from the treatment of fatty substances or animal or vegetable waxes | 9% |
| 10. | Omitted | | |
| 11. | 1702 | Other sugars, including chemically pure lactose, maltose, glucose and fructose, in solid form; sugar syrups not containing added flavouring or colouring matter; artificial honey, whether or not mixed with natural honey; caramel [other than palmyra sugar and Palmyra jaggery] | 9% |
| 12. | 1704 | Sugar confectionery [other than mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, til chikki, til patti, til revdi, sugar makhana, groundnut Sweets, gajak and sugar boiled confectionery] | 9% |
| 12A | 1804 | Cocoa butter, fat and oil | 9% |
| 12B | 1805 | Cocoa powder, not containing added sugar or sweetening matter | 9% |
| 12C | 1806 | Chocolates and other food preparations containing cocoa | 9% |
| 13. | 1901 [other than 1901 20 00] | Malt extract, food preparations of flour, groats, meal, starch or malt extract, not containing cocoa or containing less than 40% by weight of cocoa calculated on a totally defatted basis, not elsewhere specified or included; food preparations of goods of heading 0401 to 0404, not containing cocoa or containing less than 5% by weight of cocoa calculated on a totally defatted basis not elsewhere specified or included [other than mixes and doughs for the preparation of bakers' wares of heading 1905; food preparation of millet flour, in powder form, containing at least 70% millets by weight, pre-packaged and labelled] | 9% |
| 14. | Omitted | | |

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|-----|------------------------------|---|----|
| 15. | 1904 [other than 1904 10 20] | All goods i.e. Corn flakes, bulgar wheat, prepared foods obtained from cereal flakes [other than Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki] | 9% |
| 16. | 1905 | Pastry, cakes, biscuits and other bakers' wares, whether or not containing cocoa; communion wafers, empty cachets of a kind suitable for pharmaceutical use, sealing wafers, rice paper and similar products [other than pizza bread, khakhra, plain chapatti or roti, bread, rusks, toasted bread and similar toasted products, un-fried or un-cooked snack pellets, by whatever name called, manufactured through process of extrusion | 9% |
| 16A | 2101 11, 2101 12 00 | Extracts, essences and concentrates of coffee, and preparations with a basis of these extracts, essences or concentrates or with a basis of coffee | 9% |
| 17. | 2101 20 | All goods i.e Extracts, essences and concentrates of tea or mate, and preparations with a basis of these extracts, essences or concentrates or with a basis of tea or mate | 9% |
| 18. | Omitted | | |
| 19. | Omitted | | |
| 20. | Omitted | | |
| 21. | 2104 | Soups and broths and preparations therefor; homogenised composite food preparations | 9% |
| 22. | 2105 00 00 | Ice cream and other edible ice, whether or not containing cocoa | 9% |
| 23. | 2106 | Food preparations not elsewhere specified or included [other than roasted gram, sweetmeats, batters including idli/dosa batter, namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, khakhra, chutney powder, diabetic foods] | 9% |
| 24. | 2201 | Waters, including natural or artificial mineral waters and aerated waters, not containing added sugar or other sweetening matter nor flavoured [other than Drinking water packed in 20 litres bottles]" | 9% |
| 24A | 2202 91 00, 2202 99 90 | Other non-alcoholic beverages [other than tender coconut water and caffeinated beverages] | 9% |
| 25. | 2207 | Ethyl alcohol and other spirits, denatured, of any strength [other than ethyl alcohol supplied to Oil Marketing Companies or Petroleum refineries for blending with motor spirit (petrol)] | 9% |
| 25A | 2207 10 12 | Spirits for industrial use | 9% |
| 26. | 2209 | Vinegar and substitutes for vinegar obtained from acetic acid | 9% |
| 26A | 2404 12 00 | Products containing nicotine and intended for inhalation without combustion | 9% |

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|-----|------------------------------------|--|----|
| 26B | 2404 91 00, 2404 92 00, 2404 99 00 | Products for oral application or transdermal application or for application otherwise than orally or transdermally, containing nicotine and intended to assist tobacco use cessation | 9% |
| 26C | 2515 12 20, 2515 12 90 | Marble and travertine, other than blocks | 9% |
| 26D | 2516 12 00 | Granite, other than blocks | 9% |
| 26E | 2601 | Iron ores and concentrates, including roasted iron pyrites | 9% |
| 26F | 2602 | Manganese ores and concentrates, including ferruginous manganese ores and concentrates with a manganese content of 20% or more, calculated on the dry weight. | 9% |
| 26G | 2603 | Copper ores and concentrates | 9% |
| 26H | 2604 | Nickel ores and concentrates | 9% |
| 26I | 2605 | Cobalt ores and concentrates | 9% |
| 26J | 2606 | Aluminium ores and concentrates | 9% |
| 26K | 2607 | Lead ores and concentrates | 9% |
| 26L | 2608 | Zinc ores and concentrates | 9% |
| 26M | 2609 | Tin ores and concentrates | 9% |
| 26N | 2610 | Chromium ores and concentrates | 9% |
| 27. | Omitted | | |
| 28. | 2619 | Slag, dross (other than granulated slag), scalings and other waste from the manufacture of iron or steel, other than Linz-Donawitz (LD) slag | 9% |
| 29. | 2620 | Slag, ash and residues (other than from the manufacture of iron or steel) containing metals, arsenic or their compounds | 9% |
| 30. | 2621 | Other slag and ash, including seaweed ash (kelp); ash and residues from the incineration of municipal waste [other than fly ash] | 9% |
| 30A | 2706 | <i>Tar distilled from coal, from lignite or from peat and other mineral tars, whether or not dehydrated or partially distilled, including reconstituted tars</i> | 9% |
| 31. | 2707 | Oils and other products of the distillation of high temperature coal tar; similar products in which the weight of the aromatic constituents exceeds that of the non-aromatic constituents, such as Benzole (benzene), Toluole (toluene), Xylole (xylenes), Naphthelene | 9% |
| 32. | 2708 | Pitch and pitch coke, obtained from coal tar or from other mineral tars | 9% |
| 33. | 2710 | Petroleum oils and oils obtained from bituminous minerals, other than petroleum crude; preparations not elsewhere specified or included, containing by weight 70% or more of petroleum oils or of oils obtained from bituminous minerals, these oils being the basic constituents of the preparations; waste oils; Avgas [other than kerosene PDS, petrol, diesel and ATF, not in GST] | 9% |

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| 34. | 2711 | Petroleum gases and other gaseous hydrocarbons, such as Propane, Butanes, Ethylene, propylene, 148omogeniz and butadiene [Other than Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers or to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited] | 9% |
| 35. | 2712 | Petroleum jelly; paraffin wax, micro-crystalline petroleum wax, slack wax, ozokerite, lignite wax, peat wax, other mineral waxes, and similar products obtained by synthesis or by other processes, whether or not coloured | 9% |
| 36. | 2713 | Petroleum coke, petroleum bitumen and other residues of petroleum oils or of oils obtained from bituminous minerals | 9% |
| 37. | 2714 | Bitumen and asphalt, natural; bituminous or oil shale and tar sands; asphaltites and asphaltic rocks | 9% |
| 38. | 2715 | Bituminous mixtures based on natural asphalt, on natural bitumen, on petroleum bitumen, on mineral tar or on mineral tar pitch (for example, bituminous mastics, cut-backs) | 9% |
| 39. | 28 | All inorganic chemicals [other than those specified in the Schedule for exempted goods or other Rate Schedules for goods including Fertilizer grade Phosphoric acid] | 9% |
| 40. | 29 | All organic chemicals other than giberellic acid | 9% |
| 41. | Omitted | | |
| 42. | 3102 | Mineral or chemical 148omogenized, nitrogenous, which are clearly not to be used as fertilizers | 9% |
| 43. | 3103 | Mineral or chemical 148omogenized, phosphatic, which are clearly not to be used as fertilizers | 9% |
| 44. | 3104 | Mineral or chemical 148omogenized, potassic, which are clearly not to be used as fertilizers | 9% |
| 45. | 3105 | Mineral or chemical 148omogenized containing two or three of the 148omogenized elements nitrogen, phosphorus and potassium; other 148omogenized; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg, which are clearly not to be used as fertilizers | 9% |
| 46. | 3201 | Tanning extracts of vegetable origin; tannins and their salts, ethers, esters and other derivatives (other than Wattle extract, quebracho extract, chestnut extract) | 9% |
| 47. | 3202 | Synthetic organic tanning substances; inorganic tanning substances; tanning preparations, whether or not containing natural tanning substances (other than Enzymatic preparations for pre-tanning) | 9% |

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| 48. | 3203 | Colouring matter of vegetable or animal origin (including dyeing extracts but excluding animal black), whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on colouring matter of vegetable or animal origin | 9% |
| 49. | 3204 | Synthetic organic colouring matter, whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on synthetic organic colouring matter; synthetic organic products of a kind used as fluorescent brightening agents or as luminophores, whether or not chemically defined | 9% |
| 50. | 3205 | Colour lakes; preparations as specified in Note 3 to this Chapter based on colour lakes | 9% |
| 51. | 3206 | Other colouring matter; preparations as specified in Note 3 to this Chapter, other than those of heading 32.03, 32.04 or 32.05; inorganic products of a kind used as luminophores, whether or not chemically defined | 9% |
| 52. | 3207 | Prepared pigments, prepared opacifiers, prepared colours, vitrifiable enamels, glazes, engobes (slips), liquid lustres, and other similar preparations of a kind used in ceramic, enamelling or glass industry; glass frit or other glass, in the form of powder, granules or flakes | 9% |
| 52A | 3208 | Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in a non-aqueous medium; solutions as defined in Note 4 to this Chapter | 9% |
| 52B | 3209 | Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in an aqueous medium | 9% |
| 52C | 3210 | Other paints and varnishes (including enamels, lacquers and distempers); prepared water pigments of a kind used for finishing leather | 9% |
| 53. | 3211 00 00 | Prepared driers | 9% |
| 54. | 3212 | Pigments (including metallic powders and flakes) dispersed in non-aqueous media, in liquid or paste form, of a kind used in the manufacture of paints (including enamels); stamping foils; dyes and other colouring matter put up in forms or packings for retail sale | 9% |
| 54A | 3213 | Artists', students' or signboard painters' colours, modifying tints, amusement colours and the like, in tablets, tubes, jars, bottles, pans or in similar forms or packings | 9% |
| 54B | 3214 | Glaziers' putty, grafting putty, resin cements, caulking compounds and other mastics; painters' fillings; non-refractory surfacing preparations for facades, indoor walls, floors, ceilings or the like | 9% |

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| 54C | 3215 | All Goods, including printing ink, writing or drawing ink and other inks, whether or not concentrated or solid, fountain pen ink, ball pen ink”; | 9% |
| 55. | Omitted | | |
| 56. | 3301 | Essential oils (terpeneless or not), including concretes and absolutes; resinoids; extracted oleoresins; concentrates of essential oils in fats, in fixed oils, in waxes or the like, obtained by enfleurage or maceration; terpenic by-products of the deterpenation of essential oils; aqueous distillates and aqueous solutions of essential oils; such as essential oils of citrus fruit, essential oils other than those of citrus fruit such as Eucalyptus oil, etc., Flavouring essences all types (including those for liquors), Attars of all kinds in fixed oil bases | 9% |
| 57. | 3302 | Mixtures of odoriferous substances and mixtures (including alcoholic solutions) with a basis of one or more of these substances, of a kind used as raw materials in industry; other preparations based on odoriferous substances, of a kind used for the manufacture of beverages; such as Synthetic perfumery compounds [other than Menthol and menthol crystals, Peppermint (Mentha Oil), Fractionated / de-terpenated 150omoge oil (DTMO), De-mentholised oil (DMO), Spearmint oil, Mentha piperita oil] | 9% |
| 57A | 3303 | Perfumes and toilet waters | 9% |
| 58. | 3304 | Beauty or make-up preparations and preparations for the care of the skin (other than medicaments), including sunscreen or sun tan preparations; manicure or pedicure preparations [other than kajal, Kumkum, Bindi, Sindur, Alta] | 9% |
| 59. | 3305 | Preparations for use on the hair [except Mehendi paste in Cones] | 9% |
| 60. | 3306 | Preparations for oral or dental hygiene, including denture fixative pastes and powders; yarn used to clean between the teeth (dental floss), in individual retail packages [other than tooth powder] | 9% |
| 60A | 3307 | Pre-shave, shaving or after-shave preparations, personal deodorants, bath preparations, depilatories and other perfumery, cosmetic or toilet preparations, not elsewhere specified or included; prepared room 150omogenized, whether or not perfumed or having disinfectant properties [other than odoriferous preparations which operate by burning, agarbattis, lobhan, dhoop batti, dhoop, sambhrani] | 9% |

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| 61. | 3401 | Soap; organic surface-active products and preparations for use as soap, in the form of bars, cakes, moulded pieces or shapes, whether or not containing soap; organic surface active products and preparations for washing the skin, in the form of liquid or cream and put up for retail sale, whether or not containing soap; paper, wadding, felt and nonwovens, impregnated, coated or covered with soap or detergent | 9% |
| 61A | 3402 | Organic surface-active agents (other than soap); surface-active preparations, washing preparations (including auxiliary washing preparations) and cleaning preparations, whether or not containing soap, other than those of heading 3401 [other than Sulphonated castor oil, fish oil or sperm oil] | 9% |
| 61B | 3403 | Lubricating preparations (including cutting-oil preparations, bolt or nut release preparations, anti-rust or anti-corrosion preparations and mould release preparations, based on lubricants) and preparations of a kind used for the oil or grease treatment of textile materials, leather, furskins or other materials, but excluding preparations containing, as basic constituents, 70% or more by weight of petroleum oils or of oils obtained from bituminous minerals | 9% |
| 62. | 3404 | Artificial waxes and prepared waxes | 9% |
| 62A | 3405 | Polishes and creams, for footwear, furniture, floors, coachwork, glass or metal, scouring pastes and powders and similar preparations (whether or not in the form of paper, wadding, felt, nonwovens, cellular plastics or cellular rubber, impregnated, coated or covered with such preparations), excluding waxes of heading 3404 | 9% |
| 63. | 3407 | Modelling pastes, including those put up for children's amusement; Preparations known as "dental wax" or as "dental impression compounds", put up in sets, in packings for retail sale or in plates, horseshoe shapes, sticks or similar forms; other preparations for use in dentistry, with a basis of plaster (of calcined gypsum or calcium sulphate) | 9% |
| 64. | 3501 | Casein, caseinates and other casein derivatives; casein glues | 9% |
| 65. | 3502 | Albumins (including concentrates of two or more whey proteins, containing by weight more than 80% whey proteins, calculated on the dry matter), albuminates and other albumin derivatives | 9% |
| 66. | 3503 | Gelatin (including gelatin in rectangular (including square) sheets, whether or not surface-worked or coloured) and gelatin derivatives; isinglass; other glues of animal origin, excluding casein glues of heading 3501 | 9% |

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| 67. | 3504 | Peptones and their derivatives; other protein substances and their derivatives, not elsewhere specified or included; hide powder, whether or not chromed; including Isolated soya protein | 9% |
| 68. | 3505 | Dextrins and other modified starches (for example, pregelatinised or esterified starches); glues based on starches, or on dextrins or other modified starches | 9% |
| 69. | 3506 | Prepared glues and other prepared adhesives, not elsewhere specified or included; products suitable for use as glues or adhesives, put up for retail sale as glues or adhesives, not exceeding a net weight of 1 kg | 9% |
| 70. | 3507 | Enzymes, prepared enzymes | 9% |
| 71. | 3601 | Propellant powders | 9% |
| 71A | 3602 | Prepared explosives, other than propellant powders; such as Industrial explosives | 9% |
| 72. | 3603 | Safety Fuses; Detonating Cords; Percussion or Detonating Caps; Igniters; Electric Detonators | 9% |
| 72A | 3604 | Fireworks, 152omogeniz flares, rain rockets, fog signals and other pyrotechnic articles | 9% |
| 73. | Omitted | | |
| 73A | 3606 | Ferro-cerium and other pyrophoric alloys in all forms; articles of combustible materials as specified in Note 2 to this Chapter; such as liquid or liquefied-gas fuels in containers of a kind used for filling or refilling cigarette or similar lighters | 9% |
| 74. | 3701 | Photographic plates and film in the flat, 152omogenize, unexposed, of any material other than paper, paperboard or textiles; instant print film in the flat, 152omogenize, unexposed, whether or not in packs; such as Instant print film, Cinematographic film (other than for x-ray for Medical use) | 9% |
| 75. | 3702 | Photographic film in rolls, 152omogenize, unexposed, of any material other than paper, paperboard or textiles; instant print film in rolls, 152omogenize, unexposed | 9% |
| 76. | 3703 | Photographic paper, paperboard and textiles, 152omogenize, unexposed | 9% |
| 77. | 3704 | Photographic plates, film, paper, paperboard and textiles, exposed but not developed | 9% |
| 78. | 3706 | Photographic plates and films, exposed and developed, whether or not incorporating sound track or consisting only of sound track, for feature films | 9% |
| 79. | 3707 | Chemical preparations for photographic uses (other than varnishes, glues, adhesives and similar preparations); unmixed products for photographic uses, put up in measured portions or put up for retail sale in a form ready for use | 9% |

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| 80. | 3801 | Artificial graphite; colloidal or semi-colloidal graphite; preparations based on graphite or other carbon in the form of pastes, blocks, plates or other semi-manufactures | 9% |
| 81. | 3802 | Activated carbon; activated natural mineral products; animal black, including spent animal black | 9% |
| 82. | 3803 00 00 | Tall oil, whether or not refined | 9% |
| 83. | 3804 | Residual lyes from the manufacture of wood pulp, whether or not concentrated, desugared or chemically treated, including lignin sulphonates | 9% |
| 84. | 3805 | Gum, wood or sulphate turpentine and other terpenic oils produced by the distillation or other treatment of coniferous woods; crude dipentene; sulphite turpentine and other crude para-cymene; pine oil containing alpha-terpineol as the main constituent | 9% |
| 85. | 3806 | Rosin and resin acids, and derivatives thereof; rosin spirit and rosin oils; run gums | 9% |
| 86. | 3807 | Wood tar; wood tar oils; wood creosote; wood naphtha; vegetable pitch; brewers' pitch and similar preparations based on rosin, resin acids or on vegetable pitch | 9% |
| 87. | 3808 | Insecticides, rodenticides, fungicides, herbicides, anti-sprouting products and plant-growth regulators, disinfectants and similar products [other than bio-pesticides mentioned against serial number 78A of schedule –II] | 9% |
| 88. | 3809 | Finishing agents, dye carriers to accelerate the dyeing or fixing of dyestuffs and other products and preparations (for example, dressings and mordants), of a kind used in the textile, paper, leather or like industries, not elsewhere specified or included | 9% |
| 89. | 3810 | Pickling preparations for metal surfaces; fluxes and other auxiliary preparations for soldering, brazing or welding; soldering, brazing or welding powders and pastes consisting of metal and other materials; preparations of a kind used as cores or coatings for welding electrodes or rods | 9% |
| 89A | 3811 | Anti-knock preparations, oxidation inhibitors, gum inhibitors, viscosity improvers, anti-corrosive preparations and other prepared additives, for mineral oils (including gasoline) or for other liquids used for the same purposes as mineral oils | 9% |
| 90. | 3812 | Prepared rubber accelerators; compound plasticisers for rubber or plastics, not elsewhere specified or included; anti-oxidising preparations and other compound 153omogenized for rubber or plastics.; such as Vulcanizing agents for rubber | 9% |
| 90A | 3813 | Preparations and charges for fire-extinguishers; charged fire-extinguishing grenades | 9% |

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| 90B | 3814 | Organic composite solvents and thinners, not elsewhere specified or included; prepared paint or varnish removers | 9% |
| 91. | 3815 | Reaction initiators, reaction accelerators and catalytic preparations, not elsewhere specified or included | 9% |
| 92. | 3816 | Refractory cements, mortars, concretes and similar compositions, other than products of heading 3801 | 9% |
| 93. | 3817 | Mixed alkylbenzenes and mixed alkylnaphthalenes, other than those of heading 2707 or 2902 | 9% |
| 94. | 3818 | Chemical elements doped for use in electronics, in the form of discs, wafers or similar forms; chemical compounds doped for use in electronics [other than silicon wafers] | 9% |
| 94A | 3819 | Hydraulic brake fluids and other prepared liquids for hydraulic transmission, not containing or containing less than 70% by weight of petroleum oils or oils obtained from bituminous minerals | 9% |
| 94B | 3820 | Anti-freezing preparations and prepared de-icing fluids | 9% |
| 95. | 3821 | Prepared culture media for the development or maintenance of micro-organisms (including viruses and the like) or of plant, human or animal cells | 9% |
| 96. | 3823 | Industrial monocarboxylic fatty acids, acid oils from refining; industrial fatty alcohols | 9% |
| 97. | 3824 | Prepared binders for foundry moulds or cores; chemical products and preparations of the chemical or allied industries (including those consisting of mixtures of natural products), not elsewhere specified or included | 9% |
| 98. | 3825 | Residual products of the chemical or allied industries, not elsewhere specified or included; [except municipal waste; sewage sludge; other wastes specified in Note 6 to this Chapter.] | 9% |
| 98A | 3827 | Mixtures containing halogenated derivatives of Methane, Ethane or Propane, not elsewhere specified or included | 9% |
| 99. | Omitted | | |
| 100. | 3901 to 3913 | All goods i.e. polymers; Polyacetals, other polyethers, epoxide resins, polycarbonates, alkyd resins, polyallyl esters, other polyesters; polyamides; Amino-resins, phenolic resins and polyurethanes; silicones; Petroleum resins, coumarone-indene resins, polyterpenes, polysulphides, polysulphones and other products specified in Note 3 to this Chapter, not elsewhere specified or included; Cellulose and its chemical derivatives, not elsewhere specified or included; Natural polymers (for example, alginic acid) and modified natural polymers (for example, hardened proteins, chemical derivatives of natural rubber), not elsewhere specified or included; in primary | 9% |

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| | | forms | |
| 101. | 3914 | Ion exchangers based on polymers of headings 3901 to 3913, in primary forms | 9% |
| 101A | 3915 | Waste, Parings and Scrap, of Plastics | 9% |
| 102. | Omitted | | |
| 103. | 3916 | Monofilament of which any cross-sectional dimension exceeds 1 mm, rods, sticks and profile shapes, whether or not surface-worked but not otherwise worked, of plastics | 9% |
| 104. | 3917 | Tubes, pipes and hoses, and fittings therefor, of plastics | 9% |
| 104A | 3918 | Floor coverings of plastics, whether or not self-adhesive, in rolls or in form of tiles; wall or ceiling coverings of plastics | 9% |
| 105. | 3919 | Self-adhesive plates, sheets, film, foil, tape, strip and other flat shapes, of plastics, whether or not in rolls | 9% |
| 106. | 3920 | Other plates, sheets, film, foil and strip, of plastics, non-cellular and not reinforced, laminated, supported or similarly combined with other materials | 9% |
| 107. | 3921 | Other plates, sheets, film, foil and strip, of plastics | 9% |
| 107A | 3922 | Baths, shower baths, sinks, wash basins, bidets, lavatory pans, seats and covers, flushing cisterns and similar sanitary ware of plastics | 9% |
| 108. | 3923 | Articles for the conveyance or packing of goods, of plastics; stoppers, lids, caps and other closures, of plastics (except the items covered in serial number 80AA in Schedule II) | 9% |
| 109. | 3924 | Tableware, kitchenware, other household articles and hygienic or toilet articles, of plastics | 9% |
| 110. | 3925 | Builder's wares of plastics, not elsewhere specified | 9% |
| 111. | 3926 | Other articles of plastics and articles of other materials of headings 3901 to 3914 [other than bangles of plastic, plastic beads and feeding bottles] | 9% |
| 112. | 4002 | Synthetic rubber and factice derived from oils, in primary forms or in plates, sheets or strip; mixtures of any product of heading 4001 with any product of this heading, in primary forms or in plates, sheets or strip; such as Latex, styrene butadiene rubber, butadiene rubber (BR), Isobutene-isoprene (butyl) rubber (IIR), Ethylene-propylene-Non-conjugated diene rubber (EPDM) | 9% |

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| 113. | 4003 | Reclaimed rubber in primary forms or in plates, sheets or strip | 9% |
| 114. | 4004 | Powders and granules obtained from waste, parings and scrap of rubber (other than hard rubber) | 9% |
| 115. | 4005 | Compounded rubber, unvulcanised, in primary forms or in plates, sheets or strip | 9% |
| 116. | 4006 | Other forms (for example, rods, tubes and profile shapes) and articles (for example, discs and rings), of unvulcanised rubber | 9% |
| 117. | 4007 | Vulcanised rubber thread and cord, other than latex rubber thread | 9% |
| 118. | 4008 | Plates, sheets, strip, rods and profile shapes, of 156omogenize rubber other than hard rubber | 9% |
| 119. | 4009 | Tubes, pipes and hoses, of 156omogenize rubber other than hard rubber, with or without their fittings (for example, joints, elbows, flanges) | 9% |
| 120. | 4010 | Conveyor or transmission belts or belting, of 156omogenize rubber | 9% |
| 121. | 4011 | Rear Tractor tyres and rear tractor tyre tubes | 9% |
| 121A | 4012 | Retreaded or used pneumatic tyres of rubber; solid or cushion tyres, tyre treads and tyre flaps, of rubber | 9% |
| 121B | 4013 | Inner tubes of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyre tubes] | 9% |
| 122. | 4014 | Hygienic or pharmaceutical articles (including teats), of 156omogenize rubber other than hard rubber, with or without fittings of hard rubber; such as Hot water bottles, Ice bags [other than Sheath contraceptives, Rubber contraceptives, male (condoms), Rubber contraceptives, female (diaphragms), such as cervical caps] | 9% |
| 123. | 4015 | Articles of apparel and clothing accessories (including gloves, mittens and mitts), for all purposes, of 156omogenize rubber other than hard rubber [other than Surgical gloves] | 9% |
| 123A | 4016 | Other articles of 156omogenize rubber other than hard rubber [other than erasers, rubber bands] | 9% |
| 123B | 4017 | Hard rubber (for example ebonite) in all forms, other than waste and scrap; articles of hard rubber | 9% |
| 123C | 4201 | Saddlery and harness for any animal (including traces, leads, knee pads, muzzles, saddle cloths, saddle bags, dog coats and the like), of any material | 9% |

[VII-157]

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|------|---------|---|----|
| 124. | 4202 | Trunks, suit-cases, vanity-cases, executive-cases, brief-cases, school satchels, spectacle cases, binocular cases, camera cases, musical instrument cases, gun cases, holsters and similar containers; travelling-bags, insulated food or beverages bags, toilet bags, rucksacks, handbags, shopping bags, wallets, purses, map-cases, cigarette-cases, tobacco-pouches, tool bags, sports bags, bottle-cases, jewellery boxes, powder-boxes, cutlery cases and similar containers, of leather, of sheeting of plastics, of textile materials, of 157omogenize fibre or of paperboard, or wholly or mainly covered with such materials or with paper [other than handbags and shopping bags, of cotton or jute] | 9% |
| 124A | 4203 | Articles of apparel and clothing accessories, of leather or of composition leather [other than gloves specially designed for use in sports] | 9% |
| 124B | 4205 | Other articles of leather or of composition leather | 9% |
| 124C | 4206 | Articles of gut (other than silk-worm gut), of goldbeater's skin, of bladders or of tendons | 9% |
| 125. | Omitted | | |
| 126. | Omitted | | |
| 127. | Omitted | | |
| 128. | Omitted | | |
| 129. | Omitted | | |
| 130. | Omitted | | |
| 131. | 4301 | Raw furskins (including heads, tails, paws and other pieces or cuttings, suitable for furriers' use), other than raw hides and skins of heading 4101, 4102 or 4103. | 9% |
| 132. | 4302 | Tanned or dressed furskins (including heads, tails, paws and other pieces or cuttings), unassembled, or assembled (without the addition of other materials) other than those of heading 4303 | 9% |
| 132A | 4303 | Articles of apparel, clothing accessories and other articles of furskin | 9% |
| 133. | 4304 | Artificial fur and articles thereof | 9% |
| 134. | 4403 | Wood in the rough | 9% |
| 135. | 4407 | Wood sawn or chipped | 9% |
| 136. | 4408 | Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [other than for match splints] | 9% |
| 137. | 4409 | Wood (including strips and friezes for parquet flooring, not assembled) continuously shaped (tongued, grooved, rebated, chamfered, v-jointed, beaded, moulded, rounded or the like) along any of its edges or faces, whether or not planed, sanded or end-jointed [other than bamboo flooring] | 9% |

[VII-158]

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|------|---|---|----|
| 137A | 4410 | Particle board, Oriented Strand Board and similar board (for example, wafer board) of wood or other ligneous materials, whether or not agglomerated with resins or other organic binding substances, other than specified boards | 9% |
| 137B | 4411 | Fibre board of wood or other ligneous materials, whether or not bonded with resins or other organic substances, other than specified boards | 9% |
| 137C | 4412 | Plywood, veneered panels and similar laminated wood | 9% |
| 137D | 4413 | Densified wood, in blocks, plates, strips, or profile shapes | 9% |
| 137E | 4414 | Wooden frames for paintings, photographs, mirrors or similar objects | 9% |
| 137F | 4418 | Builders' joinery and carpentry of wood, including cellular wood panels, assembled flooring panels, shingles and shakes [other than bamboo wood building joinery] | 9% |
| 137G | 4421 | Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware | 9% |
| 138. | 44 or any Chapter | Resin bonded bamboo mat board, with or without veneer in between | 9% |
| 139. | 44 or any Chapter | Bamboo flooring tiles | 9% |
| 140. | Omitted | | |
| 141. | 4501 | Waste cork; crushed, granulated or ground cork | 9% |
| 142. | Omitted | | |
| 143. | Omitted | | |
| 144. | Omitted | | |
| 145. | 4803 | Toilet or facial tissue stock, towel or napkin stock and similar paper of a kind used for household or sanitary purposes, cellulose wadding and webs of cellulose fibres, whether or not creped, crinkled, embossed, perforated, surface-coloured, surface-decorated or printed, in rolls or sheets | 9% |
| 146. | 4806 [Except 4806 20 00, 4806 40 10] | Vegetable parchment, tracing papers and other glazed transparent or translucent papers, in rolls or sheets (other than greaseproof paper, glassine paper) | 9% |
| 147. | 4809 | Carbon paper, self-copy paper and other copying or transfer papers (including coated or impregnated paper for duplicator stencils or offset plates), whether or not printed, in rolls or sheets | 9% |
| 148. | 4811 | Paper, paperboard, cellulose wadding and webs of cellulose fibres, coated, impregnated, covered, surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets, of any size, other than goods of the kind described in heading 4803, 4809 or 4810 [omitted] | 9% |
| 149. | 4812 | Filter blocks, slabs and plates, of paper pulp | 9% |

[VII-159]

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| 150. | 4813 | Cigarette paper, whether or not cut to size or in the form of booklets or tubes | 9% |
| 150A | 4814 | Wall paper and similar wall coverings; window transparencies of paper | 9% |
| 151. | 4816 | Carbon paper, self-copy paper and other copying or transfer papers (other than those of heading 4809), duplicator stencils and offset plates, of paper, whether or not put up in boxes | 9% |
| 152. | 4817 [Except 4817 30] | Envelopes, letter cards, plain postcards and correspondence cards, of paper or paperboard; [other than boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery including writingblocks] | 9% |
| 153. | 4818 | Toilet paper and similar paper, cellulose wadding or webs of cellulose fibres, of a kind used for household or sanitary purposes, in rolls of a width not exceeding 36 cm, or cut to size or shape; handkerchiefs, cleansing tissues, towels, table cloths, serviettes, napkins for babies, tampons, bed sheets and similar household, sanitary or hospital articles, articles of apparel and clothing accessories, or paper pulp, paper, cellulose wadding or webs of cellulose fibres | 9% |
| 153A | 4819 | Cartons, boxes, cases, bags and other packing containers, of paper, paperboard, cellulose wadding or webs of cellulose fibres; box files, letter trays, and similar articles, of paper or paperboard of a kind used in offices, shops or the like | 9% |
| 154. | 4820 | Registers, account books, order books, receipt books, letter pads, memorandum pads, diaries and similar articles, blotting-pads, binders (loose-leaf or other), folders, file covers, manifold business forms, interleaved carbon sets and other articles of stationery, of paper or paperboard; and book covers, of paper or paperboard [other than note books and exercise books] | 9% |
| 155. | 4821 | Paper or paperboard labels of all kinds, whether or not printed | 9% |
| 156. | 4822 | Bobbins, spools, cops and similar supports of paper pulp, paper or paperboard (whether or not perforated or hardened) | 9% |
| 157. | 4823 | Other paper, paperboard, cellulose wadding and webs of cellulose fibres, cut to size or shape; other articles of paper pulp, paper, paperboard, cellulose wadding or webs of cellulose fibres [other than paper pulp moulded trays, Braille paper, kites, Paper mache articles] | 9% |
| 157A | 4906 00 00 | Plans and drawings for architectural, engineering, industrial, commercial, topographical or similar purposes, being originals drawn by hand; handwritten texts; photographic reproductions on 159omogenize paper and carbon copies of the | 9% |

[VII-160]

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| | | foregoing. | |
| 157B | 4907 | Unused postage, revenue or similar stamps of current or new issue in the country in which they have, or will have, a 160omogenize face value; stamp-impressed paper; banknotes; cheque forms; stock, share or bond certificates and similar documents of title [other than Duty Credit Scrips; <i>Cheques, loose or in book form</i>] | 9% |
| 157C | 4908 | Transfers (decalcomanias) | 9% |
| 157D | 4909 | Printed or illustrated postcards; printed cards bearing personal greetings, messages or announcements, whether or not illustrated, with or without envelopes or trimmings | 9% |
| 157E | 4910 | Calendars of any kind, printed, including calendar blocks | 9% |
| 157F | 4911 | Other printed matter, including printed pictures and photographs; such as Trade advertising material, Commercial catalogues and the like, printed Posters, Commercial catalogues, Printed inlay cards, Pictures, designs and photographs, Plan and drawings for architectural engineering, industrial, commercial, topographical or similar purposes reproduced with the aid of computer or any other devices. | 9% |
| 158. | Omitted | | |
| 159. | 5402, 5404, 5406 | All goods other than synthetic filament yarns | 9% |
| 160. | 5403, 5405, 5406 | All goods other than artificial filament yarns | 9% |
| 161. | 5501, 5502 | Synthetic or artificial filament tow | 9% |
| 162. | 5503, 5504, 5506, 5507 | Synthetic or artificial staple fibres | 9% |
| 163. | 5505 | Waste of manmade fibres | 9% |
| 163 A | 5601 22 00 | Cigarette Filter Rods | 9% |
| 163B | 3923 or 6305 | Woven and non-woven bags and sacks of polyethylene or polypropylene strips or the like, whether or not laminated, of a kind used for packing of goods; | 9% |
| 163C | 6305 32 00 | Flexible intermediate bulk containers | 9% |
| 164. | Omitted | | |
| 165. | Omitted | | |
| 166. | 6401 | Waterproof footwear with outer soles and uppers of rubber or of plastics, the uppers of which are neither fixed to the sole nor assembled by stitching, riveting, nailing, screwing, plugging or similar processes | 9% |
| 167. | 6402 | Other footwear with outer soles and uppers of rubber or plastics | 9% |
| 168. | 6403 | Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of leather | 9% |

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| | | | |
|------|------------|--|----|
| 169. | 6404 | Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of textile materials | 9% |
| 170. | 6405 | Other footwear | 9% |
| 171. | 6406 | Parts of footwear (including uppers whether or not attached to soles other than outer soles); removable in-soles, heel cushions and similar articles; gaiters, leggings and similar articles, and parts thereof | 9% |
| 172. | 6501 | Hat-forms, hat bodies and hoods of felt, neither blocked to shape nor with made brims; 161nodize and manchons (including slit manchons), of felt [other than textile caps] | 9% |
| 173. | 6502 | Hat-shapes, plaited or made by assembling strips of any material, neither blocked to shape, nor with made brims, nor lined, nor trimmed | 9% |
| 174. | 6504 00 00 | Hats and other headgear, plaited or made by assembling strips of any material, whether or not lined or trimmed | 9% |
| 175. | 6505 | Other headgear, knitted or crocheted, or made up from lace, felt or other textile fabric, in the piece (but not in strips), whether or not lined or trimmed; hair-nets of any material, whether or not lined or trimmed | 9% |
| 176. | 6506 | Other headgear, whether or not lined or trimmed | 9% |
| 177. | 6507 | Head-bands, linings, covers, hat foundations, hat frames, peaks and chinstraps, for headgear | 9% |
| 177A | 6702 | Artificial flowers, foliage and fruit and parts thereof; articles made of artificial flowers, foliage or fruit | 9% |
| 177B | 6703 | Wool or other animal hair or other textile materials, prepared for use in making wigs or the like | 9% |
| 177C | 6704 | Wigs, false beards, eyebrows and eyelashes, switches and the like, of human or animal hair or of textile materials; articles of human hair not elsewhere specified or included | 9% |
| 177D | 6801 | Setts, curbstones and flagstones, of natural stone (except slate) | 9% |
| 177E | 6802 | Worked monumental or building stone (except slate) and articles thereof, other than goods of heading 6801; mosaic cubes and the like, of natural stone (including slate), whether or not on a backing; artificially coloured granules, chippings and power, of natural stone (including slate) [other than statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone] except the items covered in serial number 123 in Schedule I | 9% |
| 177F | 6803 | Worked slate and articles of slate or of agglomerated slate | 9% |

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| 178. | 6804 | Millstones, grindstones, grinding wheels and the like, without frameworks, for grinding, sharpening, polishing, trueing or cutting, hand sharpening or polishing stones, and parts thereof, of natural stone, of agglomerated natural or artificial abrasives, or of ceramics, with or without parts of other materials | 9% |
| 179. | 6805 | Natural or artificial abrasive powder or grain, on a base of textile material, of paper, of paperboard or of other materials, whether or not cut to shape or sewn or otherwise made up | 9% |
| 180. | 6806 | Slag wool, rock wool and similar mineral wools; exfoliated vermiculite, expanded clays, foamed slag and similar expanded mineral materials; mixtures and articles of heat-insulating, sound-insulating or sound-absorbing mineral materials, other than those of heading 6811 or 6812 or chapter 69 | 9% |
| 180A | 6807 | Articles of asphalt or of similar material (for example, petroleum bitumen or coal tar pitch) | 9% |
| 180B | 6808 | Panels, boards, tiles, blocks and similar articles of vegetable fibre, of straw or of shavings, chips, particles, sawdust or other waste, of wood, agglomerated with cement, plaster or other mineral binders | 9% |
| 180C | 6809 | Articles of plaster or of compositions based on plaster; such as Boards, sheets, panels, tiles and similar articles, not ornamented | 9% |
| 181. | 6810 | Articles of cement, of concrete or of artificial stone, whether or not reinforced | 9% |
| 182. | 6811 | Articles of asbestos-cement, of cellulose fibre-cement or the like | 9% |
| 182A | 6812 | Fabricated asbestos fibres; mixtures with a basis of asbestos or with a basis of asbestos and magnesium carbonate; articles of such mixtures or of asbestos (for example, thread, woven fabric, clothing, headgear, footwear, gaskets), whether or not reinforced, other than goods of heading 6811 or 6813 | 9% |
| 182B | 6813 | Friction material and articles thereof (for example, sheets, rolls, strips, segments, discs, washers, pads), not mounted, for brakes, for clutches or the like, with a basis of asbestos, of other mineral substances or of cellulose, whether or not combined with textiles or other materials | 9% |
| 182C | 6814 | Worked mica and articles of mica, including agglomerated or reconstituted mica, whether or not on a support of paper, paperboard or other materials | 9% |
| 182D | 6815 | Articles of stone or of other mineral substances (including carbon fibres, articles of carbon fibres and articles of peat), not elsewhere specified or included [<i>other than Fly ash bricks; Fly ash aggregates; Fly ash blocks</i>] | 9% |

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| 182E | 6901 | Blocks, tiles and other ceramic goods of siliceous fossil meals (for example, kieselguhr, tripolite or diatomite) or of similar siliceous earths | 9% |
| 183. | 6902 | Refractory bricks, blocks, tiles and similar refractory ceramic constructional goods, other than those of siliceous fossil meals or similar siliceous earths | 9% |
| 184. | 6903 | Other refractory ceramic goods (for example, retorts, crucibles, muffles, nozzles, plugs, supports, cupels, tubes, pipes, sheaths and rods), other than those of siliceous fossil meals or of similar siliceous earths | 9% |
| 184A | 6904 | Ceramic flooring blocks, support or filler tiles and the like | 9% |
| 184B | 6905 | Chimney-pots, cowls, chimney liners, architectural ornaments and other ceramic constructional goods | 9% |
| 185. | 6906 | Ceramic pipes, conduits, guttering and pipe fittings | 9% |
| 185A | 6907 | Ceramic flags and paving, hearth or wall tiles; ceramic mosaic cubes and the like, whether or not on a backing; finishing ceramics | 9% |
| 185B | 6909 | Ceramic wares for laboratory, chemical or other technical uses; ceramic troughs, tubs and similar receptacles of a kind used in agriculture; ceramic pots, jars and similar articles of a kind used for the conveyance or packing of goods | 9% |
| 185C | 6910 | Ceramic sinks, wash basins, wash basin pedestals, baths, bidets, water closet pans, flushing cisterns, urinals and similar sanitary fixtures | 9% |
| 185D | 6914 | Other ceramic articles | 9% |
| 186. | Omitted | | |
| 187. | Omitted | | |
| 188. | Omitted | | |
| 189. | 7002 | Glass in balls (other than microspheres of heading 70.18), rods or tubes, unworked | 9% |
| 189A | 7003 | Cast glass and rolled glass, in sheets or profiles, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked | 9% |
| 189B | 7004 | Drawn glass and blown glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked | 9% |
| 189C | 7005 | Float glass and surface ground or polished glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked | 9% |
| 189D | 7006 00 00 | Glass of heading 7003, 7004 or 7005, bent, edge-worked, engraved, drilled, 163nodized or otherwise worked, but not framed or fitted with other materials | 9% |
| 189E | 7007 | Safety glass, consisting of toughened (tempered) or laminated glass | 9% |
| 189F | 7008 | Multiple-walled insulating units of glass | 9% |
| 189G | 7009 | Glass mirrors, whether or not framed, including rear-view mirrors”; | 9% |

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| 190. | 7010 | Carboys, bottles, flasks, jars, pots, phials, ampoules and other containers, of glass, of a kind used for the conveyance or packing of goods; preserving jars of glass; stoppers, lids and other closures, of glass | 9% |
| 190A | 7011 | Glass envelopes (including bulbs and tubes), open, and glass parts thereof, without fittings, for electric lamps and light sources, cathode ray tube or the like | 9% |
| 191. | 7013 | Glassware of a kind used for table, kitchen, toilet, office, indoor decoration or similar purposes (other than that of heading 7010 or 7018) | 9% |
| 191A | 7014 | Signalling glassware and optical elements of glass (other than those of heading 7015), not optically worked | 9% |
| 192. | 7015 | Clock or watch glasses and similar glasses, glasses for non-corrective spectacles, curved, bent, hollowed or the like, not optically worked; hollow glass spheres and their segments, for the manufacture of such glasses | 9% |
| 192A | 7016 | Paving blocks, slabs, bricks, squares, tiles and other articles of pressed or moulded glass, whether or not wired, of a kind used for building or construction purposes; glass cubes and other glass smallwares, whether or not on a backing, for mosaics or similar decorative purposes; leaded lights and the like; multi-cellular or foam glass in blocks, panels, plates, shells or similar forms | 9% |
| 193. | 7017 | Laboratory, hygienic or pharmaceutical glassware, whether or not graduated or calibrated | 9% |
| 194. | 7018 | Imitation pearls, imitation precious or semi-precious stones and similar glass smallwares, and articles thereof other than imitation jewellery; glass eyes other than prosthetic articles; statuettes and other ornaments of lamp-worked glass, other than 164nodized164 jewelery; glass microspheres not exceeding 1 mm in diameter | 9% |
| 195. | 7019 | Glass fibres (including glass wool) and articles thereof (for example, yarn, rovings, woven fabrics) | 9% |
| 195A | 7020 | Other articles of glass [other than Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns] | 9% |
| 196. | 7201 | Pig iron and spiegeleisen in pigs, blocks or other primary forms | 9% |
| 197. | 7202 | Ferro-alloys | 9% |
| 198. | 7203 | Ferrous products obtained by direct reduction of iron ore and other spongy ferrous products, in lumps, pellets or similar forms; iron having a minimum purity by weight of 99.94%, in lumps, pellets or similar forms | 9% |
| 199. | 7204 | Ferrous waste and scrap; remelting scrap ingots of iron or steel | 9% |
| 200. | 7205 | Granules and powders, of pig iron, spiegeleisen, iron or steel | 9% |

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| | | | |
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| 201. | 7206 | Iron and non-alloy steel in ingots or other primary forms (excluding iron of heading 7203) | 9% |
| 202. | 7207 | Semi-finished products of iron or non-alloy steel | 9% |
| 203. | 7208 to 7212 | All flat-rolled products of iron or non-alloy steel | 9% |
| 204. | 7213 to 7215 | All bars and rods, of iron or non-alloy steel | 9% |
| 205. | 7216 | Angles, shapes and sections of iron or non-alloy steel | 9% |
| 206. | 7217 | Wire of iron or non-alloy steel | 9% |
| 207. | 7218 | Stainless steel in ingots or other primary forms; semi-finished products of stainless steel | 9% |
| 208. | 7219, 7220 | All flat-rolled products of stainless steel | 9% |
| 209. | 7221, 7222 | All bars and rods, of stainless steel | 9% |
| 210. | 7223 | Wire of stainless steel | 9% |
| 211. | 7224 | Other alloy steel in ingots or other primary forms; semi-finished products of other alloy steel | 9% |
| 212. | 7225, 7226 | All flat-rolled products of other alloy steel | 9% |
| 213. | 7227, 7228 | All bars and rods of other alloy steel. | 9% |
| 214. | 7229 | Wire of other alloy steel | 9% |
| 215. | 7301 | Sheet piling of iron or steel, whether or not drilled, punched or made from assembled elements; welded angles, shapes and sections, of iron or steel | 9% |
| 216. | 7302 | Railway or tramway track construction material of iron or steel, the following: rails, check-rails and rack rails, switch blades, crossing frogs, point rods and other crossing pieces, sleepers (cross-ties), fish-plates, chairs, chair wedges, sole plates (base plates), rail clips bedplates, ties and other material specialized for jointing or fixing rails | 9% |
| 217. | 7303 | Tubes, pipes and hollow profiles, of cast iron | 9% |
| 218. | 7304 | Tubes, pipes and hollow profiles, seamless, of iron (other than cast iron) or steel | 9% |
| 219. | 7305 | Other tubes and pipes (for example, welded, riveted or similarly closed), having circular cross sections, the external diameter of which exceeds 406.4 mm, of iron or steel | 9% |
| 220. | 7306 | Other tubes, pipes and hollow profiles (for example, open seam or welded, riveted or similarly closed), of iron or steel | 9% |
| 221. | 7307 | Tube or pipe fittings (for example, couplings, elbows, sleeves), of iron or steel | 9% |
| 222. | 7308 | Structures (excluding prefabricated buildings of heading 94.06) and parts of structures (for example, bridges and bridge sections, lock-gates, towers, lattice masts, roofs, roofing frame-works, doors and windows and their frames and thresholds for doors, and shutters, balustrades, pillars, and columns), of iron or steel; plates, rods, angles, shapes, section, tubes and the like, prepared for using structures, of iron or steel [other than transmission towers] | 9% |

[VII-166]

| | | | |
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| 223. | 7309 | Reservoirs, tanks, vats and similar containers for any material (other than compressed or liquefied gas), of iron or steel, of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment | 9% |
| 224. | 7310 | Tanks, casks, drums, cans, boxes and similar containers, for any material (other than compressed or liquefied gas), of iron or steel, of a capacity not exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment | 9% |
| 225. | 7311 | Containers for compressed or liquefied gas, of iron or steel | 9% |
| 226. | 7312 | Stranded wire, ropes, cables, plaited bands, slings and the like, of iron or steel, not electrically insulated | 9% |
| 227. | 7313 | Barbed wire of iron or steel; twisted hoop or single flat wire, barbed or not, and loosely twisted double wire, of a kind used for fencing, of iron or steel | 9% |
| 228. | 7314 | Cloth (including endless bands), grill, netting and fencing, of iron or steel wire; expanded metal of iron or steel | 9% |
| 229. | 7315 | Chain and parts thereof, of iron or steel falling under 7315 20, 7315 81, 7315, 82, 7315 89, 7315 90 | 9% |
| 230. | 7316 | Anchors, grapnels and parts thereof, of iron or steel | 9% |
| 231. | 7317 | Nails, tacks, drawing pins, corrugated nails, staples (other than those of heading 8305) and similar articles, of iron or steel, whether or not with heads of other material, but excluding such articles with heads of copper | 9% |
| 232. | 7318 | Screws, bolts, nuts, coach screws, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of iron or steel | 9% |
| 233. | 7319 | Knitting needles, bodkins, crochet hooks, embroidery stilettos and similar articles, for use in the hand, of iron or steel; safety pins and other pins of iron or steel, not elsewhere specified or included | 9% |
| 234. | 7320 | Springs and leaves for springs, of iron and steel | 9% |
| 235. | 7321 | Stoves, ranges, grates, cookers (including those with subsidiary boilers for central heating), barbecues, braziers, gas-rings, plate warmers and similar non-electric domestic appliances, and parts thereof, of iron or steel [other than Kerosene burners, kerosene stoves and wood burning stoves of iron or steel] | 9% |
| 235A | 7322 | Radiators for central heating, not electrically heated, and parts thereof, of iron or steel; air heaters and hot air distributors (including distributors which can also distribute fresh or conditioned air), not electrically heated, incorporating a motor-driven fan or blower, and parts thereof, of iron or steel | 9% |

[VII-167]

| | | | |
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| 236. | 7323 | Iron or steel wool; pot scourers and scouring or polishing pads, gloves and the like, of iron or steel | 9% |
| 236A | 7323 9410 | Ghamella | 9% |
| 236B | 7324 | Sanitary ware and parts thereof, of iron and steel | 9% |
| 237. | 7325 | Other cast articles of iron or steel | 9% |
| 238. | 7326 | Other articles of iron or steel | 9% |
| 239. | 7401 | Copper mattes; cement copper (precipitated copper) | 9% |
| 240. | 7402 | Unrefined copper; copper anodes for electrolytic refining | 9% |
| 241. | 7403 | Refined copper and copper alloys, unwrought | 9% |
| 242. | 7404 | Copper waste and scrap | 9% |
| 243. | 7405 | Master alloys of copper | 9% |
| 244. | 7406 | Copper powders and flakes | 9% |
| 245. | 7407 | Copper bars, rods and profiles | 9% |
| 246. | 7408 | Copper wire | 9% |
| 247. | 7409 | Copper plates, sheets and strip, of a thickness exceeding 0.15 mm | 9% |
| 248. | 7410 | Copper foils | 9% |
| 249. | 7411 | Copper tubes and pipes | 9% |
| 250. | 7412 | Copper tube or pipe fittings (for example, couplings, elbows, sleeves) | 9% |
| 251. | 7413 | Stranded wires and cables | 9% |
| 252. | 7415 | Nails, tacks, drawing pins, staples (other than those of heading 83.05) and similar articles, of copper or of iron or steel with heads of copper; screws, bolts, nuts, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of copper | 9% |
| 252A | 7418 | All goods [other than table, kitchen or other household articles of copper; Utensils] | 9% |
| 253. | 7419 | Other articles of copper[other than Brass Kerosene Pressure Stove] | 9% |
| 254. | 7501 | Nickel mattes, nickel oxide sinters and other intermediate products of nickel metallurgy | 9% |
| 255. | 7502 | Unwrought nickel | 9% |
| 256. | 7503 | Nickel waste and scrap | 9% |
| 257. | 7504 | Nickel powders and flakes | 9% |
| 258. | 7505 | Nickel bars, rods, profiles and wire | 9% |
| 259. | 7506 | Nickel plates, sheets, strip and foil | 9% |
| 260. | 7507 | Nickel tubes, pipes and tube or pipe fittings (for example, couplings, elbows, sleeves) | 9% |
| 261. | 7508 | Other articles of nickel | 9% |
| 262. | 7601 | Unwrought Aluminium | 9% |
| 263. | 7602 | Aluminium waste and scrap | 9% |
| 264. | 7603 | Aluminium powders and flakes | 9% |
| 265. | 7604 | Aluminium bars, rods and profiles | 9% |
| 266. | 7605 | Aluminium wire | 9% |
| 267. | 7606 | Aluminium plates, sheets and strip, of a thickness exceeding 0.2 mm | 9% |
| 268. | 7607 | Aluminium foil (whether or not printed or backed with paper, paperboard, plastics or similar backing) | 9% |

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| | | materials) of a thickness (excluding any backing) not exceeding 0.2 mm | |
| 269. | 7608 | Aluminium tubes and pipes | 9% |
| 270. | 7609 | Aluminium tube or pipe fittings (for example, couplings, elbows, sleeves) | 9% |
| 271. | 7610 | Aluminium structures (excluding prefabricated buildings of heading 9406) and parts of structures (for example, bridges and bridge-sections, towers, lattice masts, roofs, roofing frameworks, balustrades, pillars and columns); aluminium plates, rods, profiles, tubes and the like, prepared for use in structures | 9% |
| 272. | 7611 | Aluminium reservoirs, tanks, vats and similar containers, for any material (other than compressed or liquefied gas), of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment | 9% |
| 273. | 7612 | Aluminium casks, drums, cans, boxes, etc. | 9% |
| 274. | 7613 | Aluminium containers for compressed or liquefied gas | 9% |
| 275. | 7614 | Stranded wires, cables, plaited bands and the like, of aluminium, not electrically insulated | 9% |
| 275A | 7615 | All goods [other than table, kitchen or other household articles, of aluminium; Utensils] | 9% |
| 276. | 7616 | Other articles of aluminium | 9% |
| 277. | 7801 | Unwrought lead | 9% |
| 278. | 7802 | Lead waste and scrap | 9% |
| 279. | 7804 | Lead plates, sheets, strip and foil; lead powders and flakes | 9% |
| 280. | 7806 | Other articles of lead (including sanitary fixtures and Indian lead seals) | 9% |
| 281. | 7901 | Unwrought zinc | 9% |
| 282. | 7902 | Zinc waste and scrap | 9% |
| 283. | 7903 | Zinc dust, powders and flakes | 9% |
| 284. | 7904 | Zinc bars, rods, profiles and wire | 9% |
| 285. | 7905 | Zinc plates, sheets, strip and foil | 9% |
| 286. | 7907 | Other articles of zinc including sanitary fixtures | 9% |
| 287. | 8001 | Unwrought tin | 9% |
| 288. | 8002 | Tin waste and scrap | 9% |
| 289. | 8003 | Tin bars, rods, profiles and wire | 9% |
| 290. | 8007 | Other articles of tin | 9% |
| 291. | 8101 to 8112 | Other base metals, namely, Tungsten, Molybdenum, Tantalum, Magnesium, Cobalt mattes, and other intermediate products of cobalt metallurgy, Bismuth, Cadmium, Titanium, Zirconium, Antimony, Manganese, Beryllium, chromium, germanium, vanadium, gallium, hafnium, indium, niobium (columbium), rhenium and thallium, and articles thereof, including waste and scrap | 9% |

[VII-169]

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| 292. | 8113 | Cermets and articles thereof, including waste and scrap | 9% |
| 293. | 8202 | Hand saws; blades for saws of all kinds (including slitting, slotting or toothless saw blades) | 9% |
| 294. | 8203 | Files, rasps, pliers (including cutting pliers), pincers, tweezers, metal cutting shears, pipe-cutters, bolt croppers, perforating punches and similar hand tools | 9% |
| 295. | 8204 | Hand-operated spanners and wrenches (including torque meter wrenches but not including tap wrenches); interchangeable spanner sockets, with or without handles | 9% |
| 296. | 8205 | Hand tools (including glaziers' diamonds), not elsewhere specified or included; blow lamps; vices, clamps and the like, other than accessories for and parts of, machine-tools or water-jet cutting machines; anvils; portable forges; hand or pedal-operated grinding wheels with frameworks | 9% |
| 297. | 8206 | Tools of two or more of the headings 8202 to 8205, put up in sets for retail sale | 9% |
| 298. | 8207 | Interchangeable tools for hand tools, whether or not power-operated, or for machine-tools (for example, for pressing, stamping, punching, tapping, threading, drilling, boring, broaching, milling, turning or screw driving), including dies for drawing or extruding metal, and rock drilling or earth boring tools | 9% |
| 299. | 8208 | Knives and cutting blades, for machines or for mechanical appliances | 9% |
| 300. | 8209 | Plates, sticks, tips and the like for tools, unmounted, of cermets | 9% |
| 301. | 8210 00 00 | Hand-operated mechanical appliances, weighing 10 kg or less, used in the preparation, conditioning or serving of food or drink | 9% |
| 301A | 8211 | <i>Knives with cutting blades, serrated or not (including pruning knives), other than knives of heading 8208, and blades therefor</i> ; | 9% |
| 301AA | 8212 | Razors and razor blades (including razor blade blanks in strips) | 9% |
| 302. | 8213 00 00 | Scissors, tailors' shears and similar shears, and blades therefor | 9% |
| 302A | 8214 | Other articles of cutlery (for example, hair clippers, butchers' or kitchen cleavers, choppers and mincing knives,); manicure or pedicure sets and instruments (including nail files) [other than pencil sharpeners] | 9% |
| 302B | 8215 | <i>Spoons, forks, ladles, skimmers, cake-servers, fish-knives, butter-knives, sugar tongs and similar kitchen or tableware</i> | 9% |

[VII-170]

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|------|---------|---|----|
| 303. | 8301 | Padlocks and locks (key, combination or electrically operated), of base metal; clasps and frames with clasps, incorporating locks, of base metal; keys for any of the foregoing articles, of base metal | 9% |
| 303A | 8302 | Base metal mountings, fittings and similar articles suitable for furniture, doors, staircases, windows, blinds, coachwork, 170nodize, trunks, chests, caskets or the like; base metal hat-racks, hat-pegs, brackets and similar fixtures; castors with mountings of base metal; automatic door closers of base metal | 9% |
| 303B | 8303 | Armoured or reinforced safes, strong-boxes and doors and safe deposit lockers for strong-rooms, cash or deed boxes and the like, of base metal | 9% |
| 303C | 8304 | Filing cabinets, card-index cabinets, paper trays, paper rests, pen trays, office-stamp stands and similar office or desk equipment, of base metal, other than office furniture of heading 9403 | 9% |
| 303D | 8305 | Fittings for loose-leaf binders or files, letter clips, letter corners, paper clips, indexing tags and similar office articles, of base metal; staples in strips (for example, for offices, upholstery, packaging), of base metal | 9% |
| 304. | Omitted | | |
| 305. | 8307 | Flexible tubing of base metal, with or without fittings | 9% |
| 306. | 8308 | Clasps, frames with clasps, buckles, buckle-clasps, hooks, eyes, eyelets and the like, of base metal, of a kind used for clothing or clothing accessories, footwear, jewellery, wrist watches, books, awnings, leather goods, travel goods or 170nodize or for other made up articles; tubular or bifurcated rivets, of base metal; beads and spangles, of base metal | 9% |
| 307. | 8309 | Stoppers, caps and lids (including crown corks, screw caps and pouring stoppers), capsules for bottles, threaded bungs, bung covers, seals and other packing accessories, of base metal | 9% |
| 307A | 8310 | Sign-plates, name-plates, address-plates and similar plates, numbers, letters and other symbols, of base metal, excluding those of heading 9405 | 9% |
| 308. | 8311 | Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, of agglomerated base metal powder, used for metal spraying | 9% |

[VII-171]

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|------|----------|--|----|
| 308A | 84 | Parts suitable for use solely or principally with fixed Speed Diesel Engines of power not exceeding 15HP | 9% |
| 308B | 84 or 85 | Parts suitable for use solely or principally with power driven pumps primarily designed for handling water, namely, centrifugal pumps(horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps | 9% |
| 309. | 8401 | Nuclear reactors; machinery and apparatus for isotopes separation | 9% |
| 310. | 8402 | Steam or other vapour generating boilers (other than central heating hot water boilers capable also of producing low pressure steam); super-heated water boilers | 9% |
| 311. | 8403 | Central heating boilers other than those of heading 8402 | 9% |
| 312. | 8404 | Auxiliary plant for use with boilers of heading 8402 or 8403 (for example, 171nodized171171i, super- heaters, soot removers, gas recoverers); condensers for steam or other vapour power units | 9% |
| 313. | 8405 | Producer gas or water gas generators, with or without their purifiers; acetylene gas generators and similar water process gas generators, with or without their purifiers | 9% |
| 314. | 8406 | Steam turbines and other vapour turbines | 9% |
| 315. | 8410 | Hydraulic turbines, water wheels, and regulators therefor | 9% |
| 316. | 8411 | Turbo-jets, turbo-propellers and other gas turbines [other than aircraft engines] | 9% |
| 317. | 8412 | Other engines and motors (Reaction engines other than turbo jets, Hydraulic power engines and motors, Pneumatic power engines and motors, other, parts) [other than wind turbine or engine] | 9% |
| 317A | 8413 | <i>(a) Concrete pumps [8413 40 00]; (b) other rotary positive displacement pumps [8413 60]; (c) Power driven pumps primarily designed for handling water, namely, centrifugal pumps (horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps</i> | 9% |
| 317B | 8414 | Air or vacuum pumps, air or other gas compressors and fans; ventilating or recycling hoods incorporating a fan, whether or not fitted with filters; Gas-tight biological safety cabinets, whether or not fitted with filters [other than bicycle pumps, other hand pumps and parts of air or vacuum pumps and compressors of bicycle | 9% |

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| | | pumps] | |
| 317C | 8414 20 10 | <i>Bicycle pumps</i> | 9% |
| 317D | 8414 90 12 | <i>Parts of air or vacuum pumps and compressors of bicycle pumps</i> | 9% |
| 318. | 8416 | Furnace burners for liquid fuel, for 172nodized172172 solid fuel or for gas; mechanical stokers, including their mechanical grates, mechanical ash dischargers and similar appliances | 9% |
| 319. | 8417 | Industrial or laboratory furnaces and ovens, including incinerators, non-electric | 9% |
| 319A | 8418 | Refrigerators, freezers and other refrigerating or freezing equipment, electric or other; heat pumps other than air conditioning machines of heading 8415 | 9% |
| 320. | 8419 [other than 8419 12] | Machinery, plant or laboratory equipment, whether or not electrically heated (excluding furnaces, ovens and other equipment of heading 8514), for the treatment of materials by a process involving a change of temperature such as heating, cooking, roasting, distilling, rectifying, 172nodized172172i, 172nodized172172io, steaming, drying, evaporating, 172nodized172172, condensing or cooling, other than machinery or plant of a kind used for domestic purposes; instantaneous or storage water heaters, non-electric [other than Solar water heater and system] | 9% |
| 321. | 8420 | Calendering or other rolling machines, other than for metals or glass, and cylinders there for [other than Hand operated rubber roller] | 9% |
| 322. | 8421 | Centrifuges, including centrifugal dryers; filtering or purifying machinery and apparatus, for liquids or gases | 9% |
| 323. | 8422 20 00, 8422 30 00, 8422 40 00, 8422 90 [other than 8422 11 00, 8422 19 00] | Machinery for cleaning or drying bottles or other containers; machinery for filling, closing, sealing or 172nodized bottles, cans, boxes, bags or other containers; machinery for capsuling bottles, jars, tubes and similar containers; other packing or wrapping machinery (including heat-shrink wrapping machinery); machinery for aerating beverages [other than dish washing machines] | 9% |

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| 324. | 8423 | Weighing machinery (excluding balances of a sensitivity of 5 centigrams or better), including weight operated counting or checking machines; weighing machine weights of all kinds | 9% |
| 325. | 8424 | Mechanical appliances (whether or not hand-operated) for projecting, dispersing or spraying liquids or powders; fire extinguishers, whether or not charged; spray guns and similar appliances; steam or sand blasting machines and similar jet projecting machines [other than sprinklers; drip irrigation systems including laterals; mechanical sprayer; nozzles for drip irrigation equipment or nozzles for sprinklers] | 9% |
| 326. | 8425 | Pulley tackle and hoists other than skip hoists; winches and capstans; jacks | 9% |
| 327. | 8426 | Ship's derricks; cranes including cable cranes; mobile lifting frames, straddle carriers and works trucks fitted with a crane | 9% |
| 327A | 8427 | Fork-lift trucks; other works trucks fitted with lifting or handling equipment | 9% |
| 327B | 8428 | Other lifting, handling, loading or unloading machinery (for example, lifts, escalators, conveyors, teleferics) | 9% |
| 327C | 8429 | Self-propelled bulldozers, angledozers, graders, 173nodized, scrapers, mechanical shovels, excavators, shovel loaders, tamping machines and road rollers | 9% |
| 327D | 8430 | Other moving, grading, 173nodized, scraping, excavating, tamping, compacting, extracting or boring machinery, for earth, minerals or ores; pile-drivers and pile-extractors; snow-ploughs and snow-blowers | 9% |
| 328. | 8431 | Parts suitable for use solely or principally with the machinery of headings 8425 to 8430 | 9% |
| 328A | 8433 | <i>Machines for cleaning, sorting or grading eggs, fruit or other agricultural produce, other than machinery of heading 8437; parts thereof [8433 90 00]</i> | 9% |
| 328B | 8434 | <i>Milking machines and dairy machinery</i> | 9% |
| 329. | 8435 | Presses, crushers and similar machinery used in the manufacture of wine, cider, fruit juices or similar beverages | 9% |
| 329A | 8437 | <i>Machines for cleaning, sorting or grading, seed, grain or dried leguminous vegetables; machinery used in milling industry or for the</i> | 9% |

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| | | <i>working of cereals or dried leguminous vegetables other than farm type machinery and parts thereof</i> ; | |
| 330. | 8438 | “Machinery, not specified or included elsewhere in this Chapter, for the industrial preparation or manufacture of food or drink, other than machinery for the extraction or preparation of animal or fixed vegetable or microbial fats or oils | 9% |
| 331. | 8439 | Machinery for making pulp of fibrous cellulosic material or for making or finishing paper or paperboard | 9% |
| 332. | 8440 | Book-binding machinery, including book-sewing machines | 9% |
| 333. | 8441 | Other machinery for making up paper pulp, paper or paperboard, including cutting machines of all kinds | 9% |
| 334. | 8442 | Machinery, apparatus and equipment (other than the machines of headings 8456 to 8465) for preparing or making plates, printing components; plates, cylinders and lithographic stones, prepared for printing purposes (for example, planed, grained or polished) | 9% |
| 335. | 8443 | Printing machinery used for printing by means of plates, cylinders and other printing components of heading 8442; other printers, copying machines and facsimile machines, whether or not combined; parts and accessories thereof | 9% |
| 336. | 8444 | Machines for extruding, drawing, texturing or cutting man-made textile materials | 9% |
| 337. | 8445 | Machines for preparing textile fibres; spinning, doubling or twisting machines and other machinery for producing textile yarns; textile reeling or winding (including weft-winding) machines and machines for preparing textile yarns for use on the machines of heading 8446 or 8447 | 9% |
| 338. | 8446 | Weaving machines (looms) | 9% |
| 339. | 8447 | Knitting machines, stitch-bonding machines and machines for making gimped yarn, tulle, lace, embroidery, trimmings, braid or net and machines for tufting | 9% |

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| 340. | 8448 | Auxiliary machinery for use with machines of heading 84.44, 84.45, 84.46 or 84.47 (for example, dobbies, Jacquards, automatic stop motions, shuttle changing mechanisms); parts and accessories suitable for use solely or principally with the machines of this heading or of heading 8444, 8445, 8446 or 8447 (for example, spindles and spindles flyers, card clothing, combs, extruding nipples, shuttles, healds and heald frames, hosiery needles) | 9% |
| 341. | 8449 | Machinery for the manufacture or finishing of felt or nonwovens in the piece or in shapes, including machinery for making felt hats; blocks for making hats | 9% |
| 341A | 8450 | Household or laundry-type washing machines, including machines which both wash and dry | 9% |
| 342. | 8451 | Machinery (other than machines of heading 8450) for washing, cleaning, wringing, drying, ironing, pressing (including fusing presses), bleaching, dyeing, dressing, finishing, coating or impregnating textile yarns, fabrics or made up textile articles and machines for applying the paste to the base fabric or other support used in the manufacture of floor covering such as linoleum; machines for reeling, unreeling, folding, cutting or pinking textile fabrics | 9% |
| 343. | 8453 | Machinery for preparing, tanning or working hides, skins or leather or for making or repairing footwear or other articles of hides, skins or leather, other than sewing machines | 9% |
| 344. | 8454 | Converters, ladles, ingot moulds and casting machines, of a kind used in metallurgy or in metal foundries | 9% |
| 345. | 8455 | Metal-rolling mills and rolls therefor | 9% |
| 346. | 8456 | Machine-tools for working any material by removal of material, by laser or other light or photon beam, ultrasonic, electro-discharge, electro-chemical, electron beam, ionic-beam or plasma arc processes | 9% |
| 347. | 8457 | Machining centres, unit construction machines (single station) and multi-station transfer machines, for working metal | 9% |
| 348. | 8458 | Lathes (including turning centres) for removing metal | 9% |
| 349. | 8459 | Machine-tools (including way-type unit head machines) for drilling, boring, milling, threading or tapping by removing metal, other than lathes (including turning centres) of heading 8458 | 9% |

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| 350. | 8460 | Machine-tools for deburring, sharpening, grinding, honing, lapping, polishing or otherwise finishing metal, or cermets by means of grinding stones, abrasives or polishing products, other than gear cutting, gear grinding or gear finishing machines of heading 8461 | 9% |
| 351. | 8461 | Machine-tools for 176nodized, shaping, slotting, broaching, gear cutting, gear grinding or gear finishing, sawing, cutting-off and other machine-tools working by removing metal or cermets, not elsewhere specified or included | 9% |
| 352. | 8462 | Machine-Tools (Including Presses) For Working Metal by Forging, Hammering or Die Forging (Excluding Rolling Mills); Machine-Tools (Including Presses, Slitting Lines and Cut-To-Length Lines) For Working Metal by Bending, Folding, Straightening, Flattening, Shearing, Punching, Notching or Nibbling (Excluding Draw-Benches); Presses for Working Metal or Metal Carbides, Not Specified Above | 9% |
| 353. | 8463 | Other machine-tools for working metal, or cermets, without removing material | 9% |
| 354. | 8464 | Machine-tools for working stone, ceramics, concrete, asbestos-cement or like mineral materials or for cold working glass | 9% |
| 355. | 8465 | Machine-tools (including machines for nailing, stapling, glueing or otherwise assembling) for working wood, cork, bone, hard rubber, hard plastics or similar hard materials | 9% |
| 356. | 8466 | Parts and accessories suitable for use solely or principally with the machines of headings 8456 to 8465 including work or tool holders, self-opening dieheads, dividing heads and other special attachments for the machines; tool holders for any type of tool, for working in the hand | 9% |
| 357. | 8467 | Tools for working in the hand, pneumatic, hydraulic or with self-contained electric or non-electric motor | 9% |
| 358. | 8468 | Machinery and apparatus for soldering, brazing or welding, whether or not capable of cutting, other than those of heading 8512.5; gas-operated surface tempering machines and appliances | 9% |
| 359. | 8470 | Calculating machines and pocket-size data recording, reproducing and displaying machines with calculating functions; accounting machines, postage-franking machines, ticket-issuing machines and | 9% |

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| | | similar machines, incorporating a calculating device; cash registers | |
| 360. | 8471 | Automatic data processing machines and units thereof; magnetic or optical readers, machines for transcribing data onto data media in coded form and machines for processing such data, not elsewhere specified or included | 9% |
| 361. | 8472 | Other office machines (for example, hectograph or stencil duplicating machines, addressing machines, automatic banknote dispensers, coin sorting machines, coin counting or wrapping machines, pencil sharpening machines, perforating or stapling machines) [other than Braille typewriters, electric or non-electric] | 9% |
| 362. | 8473 | Parts and accessories (other than covers, carrying cases and the like) suitable for use solely or principally with machines of headings 8470 to 8472 | 9% |
| 363. | 8474 | Machinery for sorting, screening, separating, washing, crushing, grinding, mixing or kneading earth, stone, ores or other mineral substances, in solid (including powder or paste) form; machinery for agglomerating, shaping or moulding solid mineral fuels, ceramic paste, unhardened cements, plastering materials or other mineral products in powder or paste form; machines for forming foundry moulds of sand | 9% |
| 364. | 8475 | Machines for assembling electric or electronic lamps, tubes or valves or flashbulbs, in glass envelopes; machines for manufacturing or hot working glass or glassware | 9% |
| 364A | 8476 | Automatic goods-vending machines (for example, postage stamps, cigarette, food or beverage machines), including money changing machines | 9% |
| 365. | 8477 | Machinery for working rubber or plastics or for the manufacture of products from these materials, not specified or included elsewhere in this Chapter | 9% |
| 365A | 8478 | Machinery for preparing or making up tobacco, not specified or included elsewhere in this chapter | 9% |
| 366. | 8479 | Machines and mechanical appliances having individual functions, not specified or included elsewhere in this Chapter [other than Composting Machines] | 9% |

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| 367. | 8480 | Moulding boxes for metal foundry; mould bases; moulding patterns; moulds for metal (other than ingot moulds), metal carbides, glass, mineral materials, rubber or plastics | 9% |
| 368. | 8481 | Taps, cocks, valves and similar appliances for pipes, boiler shells, tanks, vats or the like, including pressure-reducing valves and thermostatically controlled valves | 9% |
| 369. | 8482 | Ball bearing, Roller Bearings | 9% |
| 369A | 8483 | Transmission shafts (including cam shafts and crank shafts) and cranks; bearing housings and plain shaft bearings; gears and gearing; ball or roller screws; gear boxes and other speed changers, including torque converters; flywheels and pulleys, including pulley blocks; clutches and shaft couplings (including universal joints) | 9% |
| 369B | 8484 | Gaskets and similar joints of metal sheeting combined with other material or of two or more layers of metal; sets or assortments of gaskets and similar joints, dissimilar in composition, put up in pouches, envelopes or similar packings; mechanical seals | 9% |
| 369C | 8485 | Machines for Additive Manufacturing | 9% |
| 370. | 8486 | Machines and apparatus of a kind used solely or principally for the manufacture of semiconductor boules or wafers, semiconductor devices, electronic integrated circuits or flat panel displays; machines and apparatus specified in Note 9 © to this Chapter; parts and accessories | 9% |
| 371. | 8487 | Machinery parts, not containing electrical connectors, insulators, coils, contacts or other electrical features not specified or included elsewhere in this chapter | 9% |
| 371A | 84 or 85 | <i>E-waste</i> <i>Explanation.- For the purpose of this entry, E-waste means electrical and electronic equipment listed in Schedule I of the E-Waste (Management) Rules, 2016 (published in the Gazette of India vide G.S.R. 338 (E) dated the 23rd March, 2016), whole or in part if discarded as waste by the consumer or bulk consumer”;</i> | 9% |
| 372. | 8501 | Electric motors and generators (excluding generating sets) | 9% |
| 373. | 8502 | Electric generating sets and rotary converters | 9% |
| 374. | 8503 | Parts suitable for use solely or principally with the machines of heading 8501 or 8502 | 9% |

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| 375. | 8504 | Electrical transformers, static converters (for example, rectifiers) and inductors, other than charger or charging station for electrically operated vehicles | 9% |
| 376. | 8505 | Electro-magnets; permanent magnets and articles intended to become permanent magnets after magnetization; electro-magnetic or permanent magnet chucks, clamps and similar holding devices; electro-magnetic couplings, clutches and brakes; electro-magnetic lifting heads | 9% |
| 376A | 8506 | Primary cells and primary batteries | 9% |
| 376AA | 8507 60 00 | Lithium-ion Batteries | 9% |
| 376AA A | 8507 | Lithium-ion accumulators (other than battery) including lithium-ion power bank | 9% |
| 376AB | 8508 | Vacuum cleaners | 9% |
| 376AC | 8509 | Electro-mechanical domestic appliances, with self-contained electric motor, other than vacuum cleaners of heading 8508 [omitted] | 9% |
| 376AD | 8510 | Shavers, hair clippers and hair-removing appliances, with self-contained electric motor | 9% |
| 376B | 8512 | Electrical lighting or signaling equipment (excluding articles of heading 8539), windscreen wipers, defrosters and demisters, of a kind used for cycles or motor vehicles | 9% |
| 376C | 8513 | Portable electric lamps designed to function by their own source of energy (for example, dry batteries, accumulators, magnetos), other than lighting equipment of heading 8512 | 9% |
| 377. | 8514 | Industrial or laboratory electric furnaces and ovens (including those functioning by induction or dielectric loss); other industrial or laboratory equipment for the heat treatment of materials by induction or dielectric loss | 9% |
| 378. | 8515 | Electric (including electrically heated gas), laser or other light or photo beam, ultrasonic, electron beam, magnetic pulse or plasma arc soldering, brazing or welding machines and apparatus, whether or not capable of cutting; electric machines and apparatus for hot spraying of metals or cermets | 9% |
| 378A | 8516 | Electric instantaneous or storage water heaters and immersion heaters; electric space heating apparatus and soil heating apparatus; electro-thermic hair-dressing apparatus (for example, hair dryers, hair curlers, curling tong heaters) and hand dryers; electric smoothing irons; other electro-thermic appliances of a kind used for | 9% |

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| | | domestic purposes; electric heating resistors, other than those of heading 8545 | |
| 379. | 8517 | All goods | 9% |
| 380. | 8518 | Microphones and stands therefor; loudspeakers, whether or not mounted in their enclosures; headphones and earphones, whether or not combined with a microphone, and sets consisting of a microphone and one or more loudspeakers; audio-frequency electric amplifiers; electric sound amplifier set | 9% |
| 380A | 8519 | Sound recording or reproducing apparatus | 9% |
| 381. | 8521 | Video recording or reproducing apparatus, whether or not incorporating a video tuner | 9% |
| 381A | 8522 | Parts and accessories suitable for use solely or principally with the apparatus of headings 8519 or 8521 | 9% |
| 382. | 8523 | Discs, tapes, solid-state non-volatile storage devices, “smart cards” and other media for the recording of sound or of other phenomena, whether or not recorded, including matrices and masters for the production of discs, but excluding products of Chapter 37 | 9% |
| 382A | 8524 | Flat Panel Display Modules, Whether or Not Incorporating Touch-Sensitive Screens | 9% |
| 383. | 8525 or 8806 | Closed-circuit television (CCTV), transmission apparatus for radio-broadcasting or television, whether or not incorporating reception apparatus or sound recording or reproducing apparatus; television cameras, digital cameras and video camera recorders including goods in the form of unmanned aircraft falling under 8806 [other than two-way radio (Walkie talkie) used by defence, police and paramilitary forces, etc.] | 9% |
| 383A | 8526 | Radar apparatus, radio navigational aid apparatus and radio remote control apparatus | 9% |
| 383B | 8527 | Reception apparatus for radio-broadcasting, whether or not combined, in the same housing, with sound recording or reproducing apparatus or a clock | 9% |

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| 383C | 8528 | Television set (including LCD or LED television) of screen size not exceeding 32 inches | 9% |
| 384. | 8528 | Computer monitors not exceeding 32 inches, Set top Box for Television (TV) | 9% |
| 384A | 8529 | Parts suitable for use solely or principally with the apparatus of headings 8525 to 8528 | 9% |
| 384B | 8530 | Electrical 181nodized181, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields (other than those of heading 8608) | 9% |
| 384C | 8531 | Electric sound or visual 181nodized181 apparatus (for example, bells, sirens, indicator panels, burglar or fire alarms), other than those of heading 8512 or 8530 | 9% |
| 385. | 8532 | Electrical capacitors, fixed, variable or adjustable (pre-set) | 9% |
| 386. | 8533 | Electrical resistors (including rheostats potentiometers), other than heating resistors | 9% |
| 387. | 8534 00 00 | Printed Circuits | 9% |
| 388. | 8535 | Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, fuses, lightning arresters, voltage limiters, surge suppressors, plugs and other connectors, junction boxes), for a voltage exceeding 1,000 volts | 9% |
| 388A | 8536 | Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, relays, fuses, surge suppressors, plugs, sockets, lamp- holders, and other connectors, junction boxes), for a voltage not exceeding 1,000 volts : connectors for optical fibres, optical fibre bundles or cables | 9% |
| 388B | 8537 | Boards, panels, consoles, desks, cabinets and other bases, equipped with two or more apparatus of heading 8535 or 8536, for electric control or the distribution of electricity, including those incorporating instruments or apparatus of chapter 90, and numerical control apparatus, other than switching apparatus of heading 8517 | 9% |
| 389. | 8538 | Parts suitable for use solely or principally with the apparatus of heading 8535, 8536 or 8537 | 9% |
| 390. | 8539 | Electrical Filament or discharge lamps including sealed beam lamp units and ultra-violet or infra-red lamps; arc lamps [omitted] | 9% |

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| 391. | 8540 | Thermionic, cold cathode or photo-cathode valves and tubes (for example, vacuum or vapour or gas filled valves and tubes, mercury arc rectifying valves and tubes, cathode-ray tubes, television camera tubes) | 9% |
| 392. | 8541 | Semiconductor Devices (for example, Diodes, Transistors, Semiconductor Based Transducers); Photosensitive Semiconductor devices; Light-Emitting Diodes (LED), whether or not assembled with other Light-Emitting Diodes (LED); Mounted Piezo-Electric crystals | 9% |
| 393. | 8542 | Electronic integrated circuits | 9% |
| 394. | 8543 | Electrical machines and apparatus, having individual functions, not specified or included elsewhere in this Chapter | 9% |
| 395. | 8544 | Insulated (including 182nodized or 182nodized) wire, cable (including co-axial cable) and other insulated electric conductors, whether or not fitted with connectors; optical fibre cables, made up of individually sheathed fibres, whether or not assembled with electric conductors or fitted with connectors | 9% |
| 396. | 8545 | Carbon electrodes, carbon brushes, Lamp carbons, battery carbons and other articles of graphite or other carbon, with or without metal, of a kind used for electrical purposes | 9% |
| 397. | 8546 | Electrical insulators of any material | 9% |
| 397A | 8547 | Insulating fittings forelectrical machines, appliances or equipment, being fittings wholly of insulating material apart from any minor components of metal (for example, threaded sockets) incorporated during moulding solely for the purposes of assembly, other than insulators of heading 8546; electrical conduit tubing and joints therefor, of base metal lined with insulating Material | 9% |
| 398. | 8548 or 8549 | Waste and scrap of primary cells, primary batteries and electric accumulators; spent primary cells, spent primary batteries and spent electric accumulators; electrical parts of machinery or apparatus, not specified or included elsewhere in this Chapter | 9% |
| 398A | 8601 | Rail locomotives powered from an external source of electricity or by electric accumulators. | 9% |

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| 398B | 8602 | Other rail locomotives; locomotive tenders; such as Diesel electric locomotives, Steam locomotives and tenders thereof. | 9% |
| 398C | 8603 | Self-propelled railway or tramway coaches, vans and trucks, other than those of heading 8604. | 9% |
| 398D | 8604 | Railway or tramway maintenance or service vehicles, whether or not self-propelled (for example, workshops, cranes, ballast tampers, track liners, testing coaches and track inspection vehicles). | 9% |
| 398E | 8605 | Railway or tramway passenger coaches, not self-propelled; luggage vans, post office coaches and other special purpose railway or tramway coaches, not self-propelled (excluding those of heading 8604). | 9% |
| 398F | 8606 | Railway or tramway goods vans and wagons, not self-propelled. | 9% |
| 398G | 8607 | Parts of railway or tramway locomotives or rolling-stock; such as Bogies, bissel-bogies, axles and wheels, and parts thereof. | 9% |
| 398H | 8608 | Railway or tramway track fixtures and fittings; mechanical (including electro-mechanical) 183omogeniz, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields; parts of the foregoing. | 9% |
| 399. | 8609 | Containers (including containers for the transport of fluids) specially designed and equipped for carriage by one or more modes of transport [including refrigerated containers] | 9% |
| 399A | 8702 | Buses for use in public transport which exclusively run on Bio-fuels | 9% |
| 400. | 8703 | (i). Following motor vehicles of length not exceeding 4000 mm, namely:- a) Petrol, Liquefied petroleum gases (LPG) or compressed natural gas (CNG) driven vehicles of engine capacity not exceeding 1200cc; and b) Diesel driven vehicles of engine capacity not exceeding 1500 cc for persons with orthopedic physical disability, subject to the condition that an officer not below the rank of Deputy | 9% |

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| | | Secretary to the Government of India in the Department of Heavy Industries certifies that the said goods shall be used by the persons with orthopedic physical disability in accordance with the guidelines issued by the said Department | |
| 401. | 8704 | Refrigerated motor vehicles | 9% |
| 401A | 8705 | Special purpose motor vehicles, other than those principally designed for the transport of persons or goods (for example, breakdown lorries, crane lorries, fire fighting vehicles, concrete-mixer lorries, road sweeper lorries, spraying lorries, mobile workshops, mobile radiological unit) | 9% |
| 402. | 8708 | Following parts of tractors namely: a. Rear Tractor wheel rim, b. tractor centre housing, c. tractor housing transmission, d. tractor support front axle | 9% |
| 402A | 8709 | Works trucks, self-propelled, not fitted with lifting or handling equipment, of the type used in factories, warehouses, dock areas or airports for short distance transport of goods; tractors of the type used on railway station platforms; parts of the foregoing vehicles | 9% |
| 403. | 8715 | Baby carriages and parts thereof | 9% |
| 403A | 8716 | Trailers and semi-trailers; other vehicles, not mechanically propelled; parts thereof [other than Self-loading or self-unloading trailers for agricultural purposes, and Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles] | 9% |
| 404. | 8801 | Balloons and dirigibles, gliders and other non-powered aircraft | 9% |
| 405. | 8804 | Parachutes (including dirigible parachutes and paragliders) and rotachutes; parts thereof and accessories thereto and parts thereof | 9% |
| 406. | 8805 | Aircraft launching gear, deck arrestor or similar gear; ground flying trainers and parts thereof | 9% |
| 406A | 8807 | <i>Parts of goods of heading 8801</i> | 9% |
| 407. | 8908 00 00 | Vessels and other floating structures for breaking up | 9% |
| 408. | 9001 | Optical fibres and optical fibre bundles; optical fibre cables other than those of heading 8544; sheets and plates of 1840mogenize material; prisms, mirrors and other optical elements, of any material, unmounted, other than such elements of glass not optically worked | 9% |

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| 409. | 9002 | Lenses, prisms, mirrors and other optical elements, of any material, mounted, being parts of or fittings for instruments or apparatus, other than such elements of glass not optically worked [other than intraocular lens] | 9% |
| 410. | Omitted | | |
| 411. | 9004 | Spectacles [other than corrective]; goggles including those for correcting vision | 9% |
| 411A | 9005 | Binoculars, monoculars, other optical telescopes, and mountings therefor; other astronomical instruments and mountings therefor, but not including instruments for radio-astronomy | 9% |
| 411B | 9006 | Photographic (other than cinematographic) cameras; photographic flashlight apparatus and flashbulbs other than discharge lamps of heading 8539 | 9% |
| 411C | 9007 | Cinematographic cameras and projectors, whether or not incorporating sound recording or reproducing apparatus | 9% |
| 411D | 9008 | Image projectors, other than cinematographic; photographic (other than cinematographic) enlargers and reducers | 9% |
| 411E | 9010 | Apparatus and equipment for photographic (including cinematographic) laboratories, not specified or included elsewhere in this Chapter; negatoscopes; projection screens | 9% |
| 411F | 9011 | Compound optical microscopes, including those for photomicrography cinemicrophotography or microprojection | 9% |
| 411G | 9012 | Microscopes other than optical microscopes; diffraction apparatus | 9% |
| 411H | 9013 | Lasers, other than Laser Diodes; other Optical Appliances and Instruments, not specified or included elsewhere in this Chapter | 9% |
| 411-I | 9014 | Direction finding compasses; other navigational instruments and appliances | 9% |
| 411J | 9015 | Surveying (including photogrammetrical surveying), hydrographic, oceanographic, hydrological, meteorological or geophysical instruments and appliances, excluding compasses; rangefinders | 9% |
| 412. | 9016 | Balances of a sensitivity of 5 cg or better, with or without weights | 9% |
| 413. | 9017 | <i>Drawing, marking-out or mathematical calculating instruments (for example, drafting machines, pantographs, protractors, drawing sets, slide rules, disc calculators); instruments for measuring length, for use in the hand (for example, measuring rods and tapes, micrometers, 1850mogeni), not specified or included elsewhere in this chapter</i> | 9% |

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| 413A | 9022 | Apparatus based on the use of X-rays or of alpha, beta, gamma or other ionizing radiations [other than those for medical, surgical, dental or veterinary uses], including radiography or radiotherapy apparatus, X-ray tubes and other Xray generators, high tension generators, control panels and desks, screens, 28 examinations or treatment tables, chairs and the like | 9% |
| 413B | 9023 | Instruments, apparatus and models, designed for demonstrational purposes (for example, in education or exhibitions), unsuitable for other uses | 9% |
| 414. | 9024 | Machines and appliances for testing the hardness, strength, compressibility, elasticity or other mechanical properties of materials (for example, metals, wood, textiles, paper, plastics) | 9% |
| 415. | 9025 | Hydrometers and similar floating instruments, thermometers, pyrometers, barometers, hygrometers and psychrometers, recording or not, and any combination of these instruments | 9% |
| 416. | 9026 | Instruments and apparatus for measuring or checking the flow, level, pressure or other variables of liquids or gases (for example, flow meters, level gauges, manometers, heat meters), excluding instruments and apparatus of heading 9014, 9015, 9028 or 9032 | 9% |
| 417. | 9027 | Instruments and apparatus for physical or chemical analysis (for example, polarimeters, refractometers, spectrometers, gas or smoke analysis apparatus); instruments and apparatus for measuring or checking viscosity, porosity, expansion, surface tension or the like; instruments and 1860mogeniz for measuring or checking quantities of heat, sound or light (including exposure meters); microtomes | 9% |
| 418. | 9028 | Gas, liquid or electricity supply or production meters, including calibrating meters therefor | 9% |
| 419. | 9029 | Revolution counters, production counters, taximeters, mileometers, pedometers and the like; speed indicators and tachometers, other than those of heading 9014 or 9015; stroboscopes | 9% |
| 420. | 9030 | Oscilloscopes, spectrum analysers and other instruments and apparatus for measuring or checking electrical quantities, excluding meters of heading 90.28; instruments and apparatus for measuring or detecting alpha, beta, gamma, X-ray, cosmic or other 1860mogeni radiations | 9% |
| 421. | 9031 | Measuring or checking instruments, appliances and machines, not specified or included elsewhere in this Chapter; profile projectors | 9% |
| 422. | 9032 | Automatic regulating or controlling instruments and apparatus | 9% |

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| | | | |
|------|------------|---|----|
| 423. | 9033 | Parts and accessories (not specified or included elsewhere in this Chapter) for machines, appliances, instruments or apparatus of Chapter 90 | 9% |
| 423A | 9101 | Wrist-watches, pocket-watches and other watches, including stop-watches, with case of precious metal or of metal clad with precious metal | 9% |
| 423B | 9102 | Wrist-watches, pocket-watches and other watches, including stop watches, other than those of heading 9101 | 9% |
| 424. | 9103 | Clocks with watch movements, excluding clocks of heading 9104 | 9% |
| 424A | 9104 | Instrument panel clocks and clocks of a similar type for vehicles, aircraft, spacecraft or vessels | 9% |
| 425. | 9105 | Other clocks | 9% |
| 425A | 9106 | Time of day recording apparatus and apparatus for measuring, recording or otherwise indicating intervals of time, with clock or watch movement or with synchronous motor (for example, time-registers, time-recorders) | 9% |
| 425B | 9107 | Time switches with clock or watch movement or with synchronous motor | 9% |
| 425C | 9108 | Watch movements, complete and assembled | 9% |
| 426. | 9109 | Clock movements, complete and assembled | 9% |
| 427. | 9114 | Other clock or watch parts | 9% |
| 428. | 9110 | Complete watch or clock movements, unassembled or partly assembled (movement sets); incomplete watch or clock movements, assembled; rough watch or clock movements | 9% |
| 428A | 9111 | Watch cases and parts thereof | 9% |
| 429. | 9112 | Clock cases and cases of a similar type for other goods of this chapter, and parts thereof | 9% |
| 429A | 9113 | Watch straps, watch bands and watch bracelets, and parts thereof"; | 9% |
| 429B | 9201 | Pianos, including automatic pianos; harpsi-chords and other keyboard stringed instruments | 9% |
| 429C | 9202 | Other string musical instruments (for example, guitars, violins, harps) | 9% |
| 429D | 9205 | Wind musical instruments (for example, keyboard pipe organs, accordions, clarinets, trumpets, bagpipes), other than fairground organs and mechanical street organs | 9% |
| 429E | 9206 00 00 | Percussion musical instruments (for example, drums, xylophones, cymbols, castanets, maracas) | 9% |
| 429F | 9207 | Musical instruments, the sound of which is produced, or must be amplified, electrically (for example, organs, guitars, accordions) | 9% |
| 429G | 9208 | Musical boxes, fairground organs, mechanical street organs, mechanical singing birds, musical saws and other musical instruments not falling within any other heading of this chapter; decoy calls of all kinds; whistles, call horns and other mouth-blown sound signaling instruments | 9% |

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| | | | |
|------|------------------------------------|---|----|
| 429H | 9209 | Parts (for example, mechanisms for musical boxes) and accessories (for example, cards, discs and rolls for mechanical instruments) of musical instruments; metronomes, tuning forks and pitch pipes of all kinds | 9% |
| 430. | 9301 | Military weapons other than revolvers, pistols | 9% |
| 431. | 9303 | Other firearms and similar devices which operate by the firing of an explosive charge (for example, sporting shotguns and rifles, muzzle-loading firearms, very pistols and other devices designed to project only signal flares, pistols and revolvers for firing blank ammunition, captive-bolt humane killers, line-throwing guns) | 9% |
| 432. | 9304 | Other arms (for example, spring, air or gas guns and pistols, truncheons), excluding those of heading 9307 | 9% |
| 433. | 9305 | Parts and accessories of articles of headings 9301 to 9304 | 9% |
| 434. | 9306 | Bombs, grenades, torpedoes, mines, missiles, and similar munitions of war and parts thereof; cartridges and other ammunition and projectiles and parts thereof, including shot and cartridge wads | 9% |
| 435. | 9307 | Swords, cut lasses, bayonets, lances and similar arms and parts thereof and scabbards and sheaths therefor | 9% |
| 435A | 9401 [other than 9401 10 00] | Seats (other than those of heading 9402), whether or not convertible into beds, and parts thereof [other than seats of a kind used for aircraft] | 9% |
| 436. | 9402 | Medical, surgical, dental or veterinary furniture (for example, operating tables, examination tables, hospital beds with mechanical fittings, dentists' chairs); barbers' chairs and similar chairs, having rotating as well as both reclining and elevating movements; parts of the foregoing articles | 9% |
| 437. | 9403 | Other furniture [other than furniture wholly made of bamboo, cane or rattan] and parts thereof | 9% |
| 438. | 9404 | Mattress supports; articles of bedding and similar furnishing (for example, mattresses, quilts, eiderdowns, cushions, pouffes and pillows) fitted with springs or stuffed or internally fitted with any material or of cellular rubber or plastics, whether or not covered [other than coir products (except coir mattresses), products wholly made of quilted textile materials and cotton quilts] | 9% |

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| | | | |
|------|--|---|----|
| 438A | 9405 | Luminaires and lighting fittings including searchlights and spotlights and parts thereof, not elsewhere specified or included; illuminated signs, illuminated nameplates and the like, having a permanently fixed light source, and parts thereof not elsewhere specified or included [other than kerosene pressure lantern and parts thereof including gas mantles; hurricane lanterns, kerosene lamp, petromax, glass chimney, and parts thereof; LED lights or fixtures including LED lamps; LED (light emitting diode) driver and MCPCB (Metal Core Printed Circuit Board)] (omitted) | 9% |
| 439. | 9406 | Prefabricated buildings | 9% |
| 440. | 9503 | Electronic Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof) | 9% |
| 440A | 9504 | Video game consoles and machines, articles of funfair, table or parlour games, including pintables, billiards, special tables for casino games and automatic bowling alley equipment [other than playing cards, ganjifa card, chess board, carom board and other board games of 9504 90 90 like ludo etc.] | 9% |
| 440B | 9505 | Festive, carnival or other entertainment articles, including conjuring tricks and novelty jokes | 9% |
| 441. | 9506 | Articles and equipment for general physical exercise, gymnastics, athletics, swimming pools and padding pools [other than sports goods] | 9% |
| 441A | 9508 | Travelling Circuses and Travelling Menageries; Amusement Park Rides and Water Part Amusements; Fairground Amusements, including Shooting Galleries; Travelling Theatres | 9% |
| 441B | 9602 | Worked vegetable or mineral carving material and articles of these materials moulded or carved articles of wax, of stearin, of natural gums or natural resins or of 189omogeni pastes, and other moulded or carved articles, not elsewhere specified or included; worked, unhardened gelatin (except gelatin of heading 3503) and articles of unhardened gelatin”; | 9% |
| 442. | 9606 21 00, 9606 22 00, 9606 29, 9606 30 | Buttons, of plastics not covered with the textile material, of base metals, buttons of coconut shell, button blanks | 9% |
| 443. | 9603 [other than 9603 10 00] | Brushes (including brushes constituting parts of machines, appliances or vehicles), hand operated mechanical floor sweepers, not 189omogeniz, mops and feather dusters; prepared knots and tufts for broom or brush making; paint pads and rollers; squeegees (other than roller squeegees) [other than brooms and brushes, consisting of twigs or other vegetable materials bound together, with or without handles] | 9% |
| 444. | 9604 00 00 | Hand sieves and hand riddles | 9% |

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| | | | |
|-------|------------|--|----|
| 445. | 9605 | Travel sets for personal toilet, sewing or shoe or clothes cleaning | 9% |
| 446. | Omitted | | |
| 447. | 9608 | “Ball point pens; felt tipped and other porous-tipped pens and markers; fountain pens; stylograph pens and other pens; duplicating stylos; pen holders, pencil holders and similar holders; parts (including caps and clips) of the foregoing articles, other than those of heading 9609. | 9% |
| 448. | 9610 00 00 | Boards, with writing or drawing surface, whether or not framed | 9% |
| 448A | 9611 | Date, sealing or numbering stamps, and the like (including devices for printing or embossing labels), designed for operating in the hand; hand-operated composing sticks and hand printing sets incorporating such composing sticks”; | 9% |
| 449. | 9612 | Typewriter or similar ribbons, inked or otherwise prepared for giving impressions, whether or not on spools or in cartridges; ink-pads, whether or not inked, with or without boxes | 9% |
| 449A | 9613 | Cigarette lighters and other lighters, whether or not mechanical or electrical, and parts thereof other than flints or wicks | 9% |
| 449AA | 9616 | Scent sprays and similar toilet sprays, and mounts and heads therefor ; powder-puffs and pads for the application of cosmetics or toilet preparations | 9% |
| 449B | 9617 | Vacuum flasks and other vacuum vessels, Complete; parts thereof other than glass inners | 9% |
| 449C | 9618 | Tailors’ dummies and other lay figures; automata and other animated displays, used for shop window dressing | 9% |
| 450. | 9620 00 00 | Monopods, bipods, tripods and similar articles | 9% |
| 451. | 9801 | All items of machinery including prime movers, instruments, apparatus and appliances, control gear and transmission equipment, auxiliary equipment (including those required for research and development purposes, testing and quality control), as well as all components (whether finished or not) or raw materials for the manufacture of the aforesaid items and their components, required for the initial setting up of a unit, or the substantial expansion of an existing unit, of a specified: (1) industrial plant, (2) irrigation project, (3) power project, (4) mining project, (5) project for the exploration for oil or other minerals, and (6) such other projects as the Central Government may, having regard to the economic development of the country notify in the Official Gazette in this behalf; and spare parts, other raw materials (including | 9% |

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| | | | |
|-------|-------------|--|----|
| | | semi-finished materials of consumable stores) not exceeding 10% of the value of the goods specified above, provided that such spare parts, raw materials or consumable stores are essential for the maintenance of the plant or project mentioned in (1) to (6) above. | |
| 452. | 9802 | Laboratory chemicals | 9% |
| 452A | 4011 70 00 | Tyre for tractors | 9% |
| 452B | 4013 90 49 | Tube for tractor tyres | 9% |
| 452C | 8408 20 20 | Agricultural Diesel Engine of cylinder capacity exceeding 250 cc for Tractor | 9% |
| 452D | 8413 81 90 | Hydraulic Pumps for Tractors | 9% |
| 452E | 8708 10 10 | Bumpers and parts thereof for tractors | 9% |
| 452F | 8708 30 00 | Brakes assembly and its parts thereof for tractors | 9% |
| 452G | 8708 40 00 | Gear boxes and parts thereof for tractors | 9% |
| 452H | 8708 50 00 | Transaxles and its parts thereof for tractors | 9% |
| 452 I | 8708 70 00 | Road wheels and parts and accessories thereof for tractors | 9% |
| 452J | 8708 91 00 | (i) Radiator assembly for tractors and parts thereof (ii) Cooling system for tractor engine and parts thereof | 9% |
| 452K | 8708 92 00 | Silencer assembly for tractors and parts thereof | 9% |
| 452L | 8708 93 00 | Clutch assembly and its parts thereof for tractors | 9% |
| 452M | 8708 94 00 | Steering wheels and its parts thereof for tractor | 9% |
| 452N | 8708 99 00 | Hydraulic and its parts thereof for tractors | 9% |
| 452O | 8708 99 00 | Fender, Hood, wrapper, Grill, Side Panel, Extension Plates, Fuel Tank and parts thereof for Tractors | 9% |
| 452P | Any Chapter | Permanent transfer of Intellectual Property (IP) right | 9% |
| 452Q | Any chapter | Supply of any goods other than capital goods and cement falling under chapter heading 2523 in the first schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975), by an unregistered person to a promoter for construction of the project on which tax is payable by the promoter as recipient of goods under sub- section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017 | 9% |

| | | | |
|------|-------------|--|----|
| | | <p>(19 of 2017), as prescribed in Haryana Government, Excise and Taxation Department, notification No.49/GST-2, dated the 31st March, 2019.</p> <p>Explanation .For the purpose of this entry,–</p> <p>(i) the term “promoter” shall have the same meaning as assigned to it in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(ii) “project” shall mean a Real Estate Project (REP) or a Residential Real Estate Project (RREP).</p> <p>(iii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(iv) “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.</p> <p>(v) This entry is to be taken to apply to all goods which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter/ heading/ sub heading or tariff item elsewhere in this notification.</p> | |
| 453. | Any Chapter | Goods which are not specified in Schedule I, II, IV, V or VI | 9% |

Schedule IV – 14%

| S. N o. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------|---|--|-----------|
| (1) | (2) | (3) | |
| 1. | Omitted | | |
| 2. | Omitted | | |
| 3. | Omitted | | |
| 4. | Omitted | | |
| 5. | Omitted | | |
| 6. | Omitted | | |
| 7. | Omitted | | |
| 8. | Omitted | | |
| 9. | Omitted | | |
| 10. | 2106 90 20 | Pan masala | 14 % |
| 11. | Omitted | | |
| 12. | 2202 10 | All goods [including aerated waters], containing added sugar or other sweetening matter or flavoured | 14 % |
| 12A. | 22029990 | Caffeinated Beverages | 14 |

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| | | | |
|-----|------------|--|------|
| | | | % |
| 12B | 2202 | Carbonated Beverages of Fruit Drink or Carbonated Beverages with Fruit Juice. | 14 % |
| 13. | 2401 | Unmanufactured tobacco; tobacco refuse [other than tobacco leaves] | 14 % |
| 14. | 2402 | Cigars, cheroots, cigarillos and cigarettes, of tobacco or of tobacco substitutes | 14 % |
| 15. | 2403 | Other manufactured tobacco and manufactured tobacco substitutes; “193omogenized” or “reconstituted” tobacco; tobacco extracts and essences [including biris] | 14 % |
| 15A | 2404 11 00 | Products containing tobacco or reconstituted tobacco and intended for inhalation without combustion | 14 % |
| 15B | 2404 19 00 | Products containing tobacco or nicotine substitutes and intended for inhalation without combustion” | 14 % |
| 16. | Omitted | | |
| 17. | Omitted | | |
| 18. | 2523 | Portland cement, aluminous cement, slag cement, super sulphate cement and similar hydraulic cements, whether or not coloured or in the form of clinkers | 14 % |
| 19. | Omitted | | |
| 20. | Omitted | | |
| 21. | Omitted | | |
| 22. | Omitted | | |
| 23. | Omitted | | |
| 24. | Omitted | | |
| 25. | Omitted | | |
| 26. | Omitted | | |
| 27. | Omitted | | |
| 28. | Omitted | | |
| 29. | Omitted | | |
| 30. | Omitted | | |
| 31. | Omitted | | |
| 32. | Omitted | | |
| 33. | Omitted | | |
| 34. | Omitted | | |
| 35. | Omitted | | |
| 36. | Omitted | | |
| 37. | Omitted | | |
| 38. | Omitted | | |
| 39. | Omitted | | |
| 40. | Omitted | | |
| 41. | Omitted | | |
| 42. | Omitted | | |
| 43. | Omitted | | |
| 44. | Omitted | | |
| 45. | Omitted | | |
| 46. | 4011 | New pneumatic tyres, of rubber [other than of a kind | 14 |

| | | used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyres; and of a kind used on aircraft] | % |
|-----|---------|---|---|
| 47. | Omitted | | |
| 48. | Omitted | | |
| 49. | Omitted | | |
| 50. | Omitted | | |
| 51. | Omitted | | |
| 52. | Omitted | | |
| 53. | Omitted | | |
| 54. | Omitted | | |
| 55. | Omitted | | |
| 56. | Omitted | | |
| 57. | Omitted | | |
| 58. | Omitted | | |
| 59. | Omitted | | |
| 60. | Omitted | | |
| 61. | Omitted | | |
| 62. | Omitted | | |
| 63. | Omitted | | |
| 64. | Omitted | | |
| 65. | Omitted | | |
| 66. | Omitted | | |
| 67. | Omitted | | |
| 68. | Omitted | | |
| 69. | Omitted | | |
| 70. | Omitted | | |
| 71. | Omitted | | |
| 72. | Omitted | | |
| 73. | Omitted | | |
| 74. | Omitted | | |
| 75. | Omitted | | |
| 76. | Omitted | | |
| 77. | Omitted | | |
| 78. | Omitted | | |
| 79. | Omitted | | |
| 80. | Omitted | | |
| 81. | Omitted | | |
| 82. | Omitted | | |
| 83. | Omitted | | |
| 84. | Omitted | | |
| 85. | Omitted | | |
| 86. | Omitted | | |
| 87. | Omitted | | |
| 88. | Omitted | | |
| 89. | Omitted | | |
| 90. | Omitted | | |
| 91. | Omitted | | |
| 92. | Omitted | | |
| 93. | Omitted | | |
| 94. | Omitted | | |
| 95. | Omitted | | |

| | | | |
|------|---------|--|------|
| 96. | Omitted | | |
| 97. | Omitted | | |
| 98. | Omitted | | |
| 99. | Omitted | | |
| 100. | Omitted | | |
| 101. | Omitted | | |
| 102. | Omitted | | |
| 103. | Omitted | | |
| 104. | Omitted | | |
| 105. | Omitted | | |
| 106. | Omitted | | |
| 107. | Omitted | | |
| 108. | Omitted | | |
| 109. | Omitted | | |
| 110. | Omitted | | |
| 111. | Omitted | | |
| 112. | Omitted | | |
| 113. | Omitted | | |
| 114. | 8407 | Spark-ignition reciprocating or rotary internal combustion piston engine [other than aircraft engines] | 14 % |
| 115. | 8408 | Compression-ignition internal combustion piston engines (diesel or semi-diesel engines) | 14 % |
| 116. | 8409 | Parts suitable for use solely or principally with the engines of heading 8407 or 8408 | 14 % |
| 117. | 8413 | Pumps for dispensing fuel or lubricants of the type used in filling stations or garages [8413 11], Fuel, lubricating or cooling medium pumps for internal combustion piston engines [8413 30] | 14 % |
| 118. | Omitted | | |
| 119. | 8415 | Air-conditioning machines, comprising a motor-driven fan and elements for changing the temperature and humidity, including those machines in which the humidity cannot be separately regulated | 14 % |
| 120. | Omitted | | |
| 121. | Omitted | | |
| 122. | 8422 | Dish washing machines, household [8422 11 00] and other [8422 19 00] | 14 % |
| 123. | Omitted | | |
| 124. | Omitted | | |
| 125. | Omitted | | |
| 126. | Omitted | | |
| 127. | Omitted | | |
| 128. | Omitted | | |
| 129. | Omitted | | |
| 130. | Omitted | | |
| 131. | Omitted | | |
| 132. | Omitted | | |
| 133. | Omitted | | |
| 134. | Omitted | | |

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| | | | |
|-------|---------|--|------|
| 135. | Omitted | | |
| 136. | Omitted | | |
| 137. | Omitted | | |
| 138. | Omitted | | |
| 139. | 8507 | Electric accumulators, including separators therefor, whether or not rectangular (including square) other than Lithium-ion battery and other lithium ion accumulators including lithium ion power banks | 14 % |
| 140. | Omitted | | |
| 141. | Omitted | | |
| 142. | Omitted | | |
| 143. | 8511 | Electrical ignition or starting equipment of a kind used for spark-ignition or compression-ignition internal combustion engines (for example, ignition magnetos, magneto-dynamos, ignition coils, sparking plugs and glow plugs, starter motors); generators (for example, dynamos, alternators) and cut-outs of a kind used in conjunction with such engines | 14 % |
| 144. | Omitted | | |
| 145. | Omitted | | |
| 146. | Omitted | | |
| 147. | Omitted | | |
| 148. | Omitted | | |
| 149. | Omitted | | |
| 150. | Omitted | | |
| 151. | Omitted | | |
| 152. | Omitted | | |
| 153. | Omitted | | |
| 154. | 8528 | Monitors and projectors, not incorporating television reception apparatus; reception apparatus for television, whether or not incorporating radio-broadcast receiver or sound or video recording or reproducing apparatus[other than computer monitors not exceeding 32 inches, set top box for television and Television set (including LCD and LED television) of screen size not exceeding 32 inches] | 14 % |
| 155. | Omitted | | |
| 156. | Omitted | | |
| 157. | Omitted | | |
| 158. | Omitted | | |
| 159. | Omitted | | |
| 160. | Omitted | | |
| 161. | Omitted | | |
| 162. | Omitted | | |
| 163. | Omitted | | |
| 163A. | 8701 | Road tractors for semi-trailers of engine capacity more than 1800 cc | 14 % |

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| | | | |
|------|--------------|---|------|
| 164. | 8702 | Motor vehicles for the transport of ten or more persons, including the driver [other than buses for use in public transport, which exclusively run on Bio-fuels] | 14 % |
| 165. | 8703 | Motor cars and other motor vehicles principally designed for the transport of persons (other than those of heading 8702), including station wagons and racing cars [other than Cars for physically handicapped persons] | 14% |
| 166. | 8704 | Motor vehicles for the transport of goods [other than Refrigerated motor vehicles] | 14 % |
| 167. | Omitted | | |
| 168. | 8706 | Chassis fitted with engines, for the motor vehicles of headings 8701 to 8705 | 14 % |
| 169. | 8707 | Bodies (including cabs), for the motor vehicles of headings 8701 to 8705 | 14 % |
| 170. | 8708 | Parts and accessories of the motor vehicles of headings 8701 to 8705 [other than specified parts of tractors] | 14 % |
| 171. | Omitted | | |
| 172. | Omitted | | |
| 173. | 8711 | Motorcycles (including mopeds) and cycles fitted with an auxiliary motor, with or without side-cars; side-cars | 14 % |
| 174. | 8714 | Parts and accessories of vehicles of headings 8711 | 14 % |
| 175. | Omitted | | |
| 176. | 8802 or 8806 | Aircrafts for personal use | 14 % |
| 177. | 8903 | Yachts and other vessels for pleasure or sports; rowing boats and canoes | 14 % |
| 178. | Omitted | | |
| 179. | Omitted | | |
| 180. | Omitted | | |
| 181. | Omitted | | |
| 182. | Omitted | | |
| 183. | Omitted | | |
| 184. | Omitted | | |
| 185. | Omitted | | |
| 186. | Omitted | | |
| 187. | Omitted | | |
| 188. | Omitted | | |
| 189. | Omitted | | |
| 190. | Omitted | | |
| 191. | Omitted | | |
| 192. | Omitted | | |
| 193. | Omitted | | |
| 194. | Omitted | | |
| 195. | Omitted | | |
| 196. | Omitted | | |
| 197. | Omitted | | |
| 198. | Omitted | | |

| | | | |
|------|----------------|---|------|
| 199. | Omitted | | |
| 200. | Omitted | | |
| 201. | Omitted | | |
| 202. | Omitted | | |
| 203. | Omitted | | |
| 204. | Omitted | | |
| 205. | Omitted | | |
| 206. | Omitted | | |
| 207. | Omitted | | |
| 208. | Omitted | | |
| 209. | Omitted | | |
| 210. | 9302 | Revolvers and pistols, other than those of heading 9303 or 9304 | 14 % |
| 211. | Omitted | | |
| 212. | Omitted | | |
| 213. | Omitted | | |
| 214. | Omitted | | |
| 215. | Omitted | | |
| 216. | Omitted | | |
| 217. | Omitted | | |
| 218. | Omitted | | |
| 219. | Omitted | | |
| 220. | Omitted | | |
| 221. | Omitted | | |
| 222. | Omitted | | |
| 223. | 9614 | Smoking pipes (including pipe bowls) and cigar or cigarette holders, and parts thereof | 14 % |
| 224. | Omitted | | |
| 225. | Omitted | | |
| 226. | Omitted | | |
| 227. | 9804 | All dutiable articles intended for personal use | 14 % |
| 227A | Any chapter | Specified actionable claim; <i>Explanation:</i> “specified actionable claim” as defined in section 2 (102A) of the Haryana Goods and Services Tax Act, 2017 (19 of 2017) means the actionable claim involved in or by way of— (i) betting; (ii) casinos; (iii) gambling; (iv) horse racing; (v) lottery; or (vi) online money gaming; | 14 % |
| 228. | Omitted | | |
| 229 | Omitted | | |

Schedule V -1.5%

| Sr. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|----------------|--|---|------------------|
| (1) | (2) | (3) | |
| 1. | 7101 | Pearls, natural or cultured, whether or not worked or graded but not strung, mounted or set; pearls, natural or cultured, temporarily strung for convenience of transport | 1.5% |
| 2. | Omitted | | |
| 3. | Omitted | | |
| 4. | Omitted | | |
| 5. | 7105 | Dust and powder of natural or synthetic precious or semi-precious stones | 1.5% |
| 6. | 7106 | Silver (including silver plated with gold or platinum), unwrought or in semi-manufactured forms, or in powder form | 1.5% |
| 7. | 7107 | Base metals clad with silver, not further worked than semi-manufactured | 1.5% |
| 8. | 7108 | Gold (including gold plated with platinum) unwrought or in semi-manufactured forms, or in powder form | 1.5% |
| 9. | 7109 | Base metals or silver, clad with gold, not further worked than semi-manufactured | 1.5% |
| 10. | 7110 | Platinum, unwrought or in semi-manufactured forms, or in powder form | 1.5% |
| 11. | 7111 | Base metals, silver or gold, clad with platinum, not further worked than semi-manufactured | 1.5% |
| 12. | 7112 | Waste and scrap of precious metal or of metal clad with precious metal; other waste and scrap containing precious metal or precious metal compounds, of a kind used principally for the recovery of precious metal. | 1.5% |
| 13. | 7113 | Articles of jewellery and parts thereof, of precious metal or of metal clad with precious metal | 1.5% |
| 14. | 7114 | Articles of goldsmiths' or silversmiths' wares and parts thereof, of precious metal or of metal clad with precious metal | 1.5% |
| 15. | 7115 | Other articles of precious metal or of metal clad with precious metal | 1.5% |
| 16. | 7116 | Articles of natural or cultured pearls, precious or semi-precious stones (natural, synthetic or reconstructed) | 1.5% |
| 17. | 7117 | Imitation jewellery [other than bangles of lac/shellac] | 1.5% |
| 18. | 7118 | Coin | 1.5% |

Schedule VI – 0.125%

| Sr. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|----------------|--|---|------------------|
| (1) | (2) | (3) | |
| 1. | 7102 | <i>Rough diamonds or simply sawn diamonds, industrial or non-industrial</i> | 0.125% |
| 2. | 7103 | precious stones (other than diamonds) and semi-precious stones, whether or not worked or graded but not strung, mounted or set; ungraded precious stones (other than diamonds) and semi-precious stones, temporarily strung for convenience of transport | 0.125% |
| 2A | Omitted | | |
| 3. | 7104 | <i>Synthetic or reconstructed precious or semiprecious stones [other than diamonds], whether or not worked or graded but not strung, mounted or set; ungraded synthetic or reconstructed precious or semiprecious stones [other than diamonds], temporarily strung for convenience of transport; synthetic or reconstructed diamonds, unworked or simply sawn or roughly shaped</i> | 0.125% |
| 4. | Omitted | | |

Schedule VII – 0.75%

| Serial Number | Chapter / Heading / Sub-heading / Tariff item | Description of Goods |
|----------------------|--|--|
| (1) | (2) | (3) |
| 1. | 7102 | <i>Goods other than those specified against serial number 1 in Schedule VI</i> |
| 2. | 7104 | <i>Goods other than those specified against serial number 3 in Schedule VI";</i> |

Explanation. –

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) The expression ‘pre-packaged and labelled’ means a ‘pre-packaged commodity’ as defined in clause (1) of section 2 of the Legal Metrology Act, 2009 (1 of 2010) where, the package in which the commodity is pre-packed or a label securely affixed thereto is required to bear the declarations under the provisions of the Legal Metrology Act, 2009 (1 of 2010) and the rules made thereunder.

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, sub-heading, heading and chapter as specified in the First

Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply for the interpretation of above Schedule.

(v) The words and expressions used and not defined in this notification, but defined in the Haryana Goods and Service Tax Act, 2017 (19 of 2017) and the Integrated Goods and Services Tax Act, 2017 (Central Act 13 of 2017), shall have the same meanings as assigned to them in those Acts.

ANNEXURE

For foregoing an actionable claim or enforceable right on a brand name, -

- (a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and
- (b) the person undertaking packing of such goods in unit containers which bears a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

Original notification No.36/ST-2 and further amendments from time to time are available on
haryanatax.gov.in

**Updated version of the Haryana Government Excise and Taxation Department,
notification No.36/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2023**
This updated list is only for ease of reference and relevant notifications will only have
legal authority.

(Exempted Goods)

| Sr. No. | Chapter / Heading / Sub-heading / Tariff item | Description of Goods | HGST Rate |
|---------|--|--|-----------|
| (1) | (2) | (3) | |
| 1. | 0101 | Live asses, mules and hinnies | Nil |
| 2. | 0102 | Live bovine animals | Nil |
| 3. | 0103 | Live swine | Nil |
| 4. | 0104 | Live sheep and goats | Nil |
| 5. | 0105 | Live poultry, that is to say, fowls of the species Gallus domesticus, ducks, geese, turkeys and guinea fowls. | Nil |
| 6. | 0106 | Other live animal such as Mammals, Birds, Insects | Nil |
| 7. | 0201 | Meat of bovine animals, fresh and chilled. | Nil |
| 8. | 0203, 0204, 0205, 0206, 0207, 0208, 0209 | All goods, fresh or chilled | Nil |
| 9. | 0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210 | All goods [other than fresh or chilled] <i>other than pre packaged and labelled.</i> | Nil |
| 10. | Omitted | | |
| 11. | Omitted | | |
| 12. | Omitted | | |
| 13. | Omitted | | |
| 14. | Omitted | | |
| 15. | Omitted | | |
| 16. | Omitted | | |
| 17. | Omitted | | |
| 18. | 3 | Fish seeds, prawn / shrimp seeds whether or not processed, cured or in frozen state [other than goods falling under Chapter 3 and attracting 2.5%] | Nil |

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| | | | |
|------|--|--|-----|
| 19. | 0301 | Live fish. | Nil |
| 20. | 0302 | Fish, fresh or chilled, excluding fish fillets and other fish meat of heading 0304 | Nil |
| 21. | 0304, 0306, 0307, 0308 | All goods, fresh or chilled | Nil |
| 22. | 0303, 0304, 0305, 0306, 0307, 0308, 0309 | All goods [other than fresh or chilled] and <i>other than pre packaged and labelled.</i> | Nil |
| 23. | Omitted | | |
| 24. | Omitted | | |
| 25. | 0401 | Fresh milk and pasteurised milk, including separated milk, milk and cream, not concentrated nor containing added sugar or other sweetening matter, excluding Ultra High Temperature (UHT) milk | Nil |
| 26. | 0403 | Curd, Lassi, Butter milk, <i>other than pre packaged and labelled.</i> | Nil |
| 27. | 0406 | Chena or paneer, <i>other than pre packaged and labelled.</i> | Nil |
| 28. | 0407 | Birds' eggs, in shell, fresh, preserved or cooked | Nil |
| 29. | 0409 | Natural honey, <i>other than pre packaged and labelled.</i> | Nil |
| 30. | 0501 | Human hair, unworked, whether or not washed or scoured; waste of human hair | Nil |
| 30A | 0504 | All goods, fresh or chilled | Nil |
| 30 B | 0504 | All goods [other than fresh or chilled] <i>other than pre packaged and labelled.</i> | Nil |
| 31. | 0506 | All goods i.e. Bones and horn-cores, unworked, defatted, simply prepared (but not cut to shape), treated with acid or gelatinized; powder and waste of these products | Nil |
| 32. | 0507 90 | All goods i.e. Hoof meal; horn meal; hooves, claws, nails and beaks; antlers; etc. | Nil |
| 33. | 0511 | Semen including frozen semen | Nil |
| 34. | 6 | Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage | Nil |
| 35. | 0701 | Potatoes, fresh or chilled. | Nil |
| 36. | 0702 | Tomatoes, fresh or chilled. | Nil |
| 37. | 0703 | Onions, shallots, garlic, leeks and other alliaceous vegetables, fresh or chilled. | Nil |
| 38. | 0704 | Cabbages, cauliflowers, kohlrabi, kale and similar edible brassicas, fresh or chilled. | Nil |
| 39. | 0705 | Lettuce (<i>Lactuca sativa</i>) and chicory (<i>Cichorium spp.</i>), fresh or chilled. | Nil |
| 40. | 0706 | Carrots, turnips, salad beetroot, salsify, celeriac, radishes and similar edible roots, fresh or chilled. | Nil |
| 41. | 0707 | Cucumbers and gherkins, fresh or chilled. | Nil |

[VII-204]

| | | | |
|-----|------------|---|-----|
| 42. | 0708 | Leguminous vegetables, shelled or unshelled, fresh or chilled. | Nil |
| 43. | 0709 | Other vegetables, fresh or chilled. | Nil |
| 43A | 0710 | Vegetables (uncooked or cooked by steaming or boiling in water), frozen | Nil |
| 43B | 0711 | Vegetables provisionally preserved, but unsuitable in that state for immediate consumption. | Nil |
| 44. | 0712 | Dried vegetables, whole, cut, sliced, broken or in powder, but not further prepared. | Nil |
| 45. | 0713 | Dried leguminous vegetables, shelled, whether or not skinned or split <i>other than pre packaged and labelled.</i> | Nil |
| 46. | 0714 | Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, fresh or chilled, dried, sago pith. | Nil |
| 46A | 0714 | Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets <i>other than pre packaged and labelled.</i> | Nil |
| 46B | 08 | Dried makhana, whether or not shelled or peeled <i>other than pre packaged and labelled.</i> | Nil |
| 47. | 0801 | Coconuts, fresh or dried, whether or not shelled or peeled | Nil |
| 48. | 0801 | Brazil nuts, fresh, whether or not shelled or peeled | Nil |
| 49. | 0802 | Other nuts, <u>fresh</u> such as Almonds, Hazelnuts or filberts (<i>Corylus</i> spp.), walnuts, Chestnuts (<i>Castanea</i> spp.), Pistachios, Macadamia nuts, Kola nuts (<i>Cola</i> spp.), Areca nuts, Pine nuts, fresh, whether or not shelled or peeled. | Nil |
| 50. | 0803 | Bananas, including plantains, fresh or dried | Nil |
| 51. | 0804 | Dates, figs, pineapples, avocados, guavas, mangoes and mangosteens, fresh. | Nil |
| 52. | 0805 | Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (<i>Citrus limon</i> , <i>Citrus limonum</i>) and limes (<i>Citrus aurantifolia</i> , <i>Citrus latifolia</i>), fresh. | Nil |
| 53. | 0806 | Grapes, fresh | Nil |
| 54. | 0807 | Melons (including watermelons) and papaws (papayas), fresh. | Nil |
| 55. | 0808 | Apples, pears and quinces, fresh. | Nil |
| 56. | 0809 | Apricots, cherries, peaches (including nectarines), plums and sloes, fresh. | Nil |
| 57. | 0810 | Other fruit such as strawberries, raspberries, blackberries, mulberries and loganberries, black, white or red currants and gooseberries, cranberries, bilberries and other fruits of the genus <i>vaccinium</i> , Kiwi fruit, Durians, Persimmons, Pomegranates, Tamarind, Sapota (chico), Custard-apple (ata), Bore, Lichi, fresh. | Nil |
| 57A | 0813 | Tamarind dried. | Nil |
| 58. | 0814 | Peel of citrus fruit or melons (including watermelons), fresh. | Nil |
| 59. | 7, 9 or 10 | All goods of seed quality | Nil |

[VII-205]

| | | | |
|-----|---------------|--|-----|
| 60. | 0901 | Coffee beans, not roasted | Nil |
| 61. | 0902 | Unprocessed green leaves of tea | Nil |
| 62. | 0909 | Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [of seed quality] | Nil |
| 63. | 0910 11 10 | Fresh ginger, other than in processed form | Nil |
| 64. | 0910 30 10 | Fresh turmeric, other than in processed form | Nil |
| 65. | 1001 | Wheat and meslin <i>other than pre packaged and labelled.</i> | Nil |
| 66. | 1002 | Rye <i>other than pre packaged and labelled.</i> | Nil |
| 67. | 1003 | Barley <i>other than pre packaged and labelled.</i> | Nil |
| 68. | 1004 | Oats <i>other than pre packaged and labelled.</i> | Nil |
| 69. | 1005 | Maize (corn) <i>other than pre packaged and labelled.</i> | Nil |
| 70. | 1006 | Rice <i>other than pre packaged and labelled.</i> | Nil |
| 71. | 1007 | Grain sorghum <i>other than pre packaged and labelled.</i> | Nil |
| 72. | 1008 | Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi; <i>other than pre packaged and labelled.</i> | Nil |
| 73. | 1101 | Wheat or meslin flour <i>other than pre packaged and labelled.</i> | Nil |
| 74. | 1102 | Cereal flours other than of wheat or meslin, [maize (corn) flour, Rye flour, etc.] <i>other than pre packaged and labelled.</i> | Nil |
| 75. | 1103 | Cereal groats, meal and pellets <i>other than pre packaged and labelled.</i> | Nil |
| 76. | 1104 | Cereal grains hulled | Nil |
| 77. | 1105 | Flour, powder, flakes, granules or pellets of potatoes <i>other than pre packaged and labelled.</i> | Nil |
| 78. | 1106 | Flour, of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 1106 10 90], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8 i.e. of tamarind, of singoda, mango flour, etc. <i>other than pre packaged and labelled.</i> | Nil |
| 78A | 1106 10 10 | Guar meal | Nil |
| 79. | 12 | All goods of seed quality | Nil |
| 80. | 1201 | Soya beans, whether or not broken, of seed quality. | Nil |
| 81. | 1202 | Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken, of seed quality. | Nil |
| 82. | 1204 | Linseed, whether or not broken, of seed quality. | Nil |
| 83. | 1205 | Rape or colza seeds, whether or not broken, of seed quality. | Nil |
| 84. | 1206 | Sunflower seeds, whether or not broken, of seed quality. | Nil |
| 85. | 1207 | Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (Carthamus tinctorius) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, of seed quality. | Nil |

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| | | | |
|------------|---------------|---|-----|
| 86. | 1209 | Seeds, fruit and spores, of a kind used for sowing Explanation: This entry does not cover seeds meant for any use other than sowing. | Nil |
| 87. | 1210 | Hop cones, fresh. | Nil |
| 87A | 1210 10 00 | Hop cones, neither ground nor powdered nor in the form of pellets. | Nil |
| 88. | 1211 | Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, fresh or chilled. | Nil |
| 89. | 1212 | Locust beans, seaweeds and other algae, sugar beet and sugar cane, fresh or chilled. | Nil |
| 90. | 1213 | Cereal straw and husks, unprepared, whether or not chopped, ground, pressed or in the form of pellets | Nil |
| 91. | 1214 | Swedes, mangolds, fodder roots, hay, lucerne (alfalfa), clover, sainfoin, forage kale, lupines, vetches and similar forage products, whether or not in the form of pellets. | Nil |
| 92. | 1301 | Lac and Shellac | Nil |
| 92A | 1401 | Sal leaves, siali leaves, sisal leaves, sabai grass | Nil |
| 93. | 1404 90 40 | Betel leaves | Nil |
| 93A | 1404 90 60 | Coconut shell, unworked | Nil |
| 93B | 1404 90 90 | Vegetable materials, for manufacture of jhadoo or broom sticks | Nil |
| 94. | 1701 or 1702 | (i) Jaggery of all types including Cane Jaggery (gur), Palmyra Jaggery, <i>other than pre packaged and labeled</i> ; (ii) Khandsari Sugar, <i>other than pre packaged and labelled</i> . (iii) Rab, other than pre-packaged and labelled | Nil |
| 94A | 1901 | Food preparation of millet flour, in powder form, containing at least 70% millets by weight, other than pre-packaged and labelled | Nil |
| 95. | 1904 | Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki, <i>other than pre packaged and labelled</i> . | Nil |
| 96. | 1905 | Pappad, by whatever name it is known, except when served for consumption | Nil |
| 97. | 1905 | Bread (branded or otherwise), <u>except</u> when served for consumption and pizza bread | Nil |
| 97A | 2009 89 90 | Tender coconut water <i>other than pre packaged and labelled</i> . | |
| 98. | 2106 | Prasadam supplied by religious places like temples, mosques, churches, gurudwaras, dargahs, etc. | Nil |
| 99. | 2201 | Water [other than aerated, mineral, distilled, medicinal, ionic, battery, de-mineralized and water sold in sealed container] | Nil |
| 100. | 2201 | Non-alcoholic Toddy, Neera including date and palm neera | Nil |
| 101. | Omitted | | |

[VII-207]

| | | | |
|-------------|---------------------------|---|------------|
| 102. | 2301, 2302, 2308, 2309 | Aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and additives, wheat bran and de-oiled cake [other than rice bran] | Nil |
| 102A | 2306 | De-oiled rice bran Explanation: The exemption applies to de-oil rice bran falling under heading 2306 with effect from 25th January, 2018 | Nil |
| 102B | 2306 | Cotton seed oil cake | Nil |
| 102C | 2302, 2309 | Husk of pulses including Chilka, Concentrates including chuni or churi, Khanda | Nil |
| 103. | 2501 | Salt (including table salt and denatured salt) and pure sodium chloride, whether or not in aqueous solutions or containing added anti-caking or free flowing agents; sea water | Nil |
| 103A | 26 | Uranium Ore Concentrate | Nil |
| 104. | 2716 00 00 | Electrical energy | Nil |
| 105. | 2835 | Dicalcium phosphate (DCP) of animal feed grade conforming to IS specification No.5470 : 2002 | Nil |
| 106. | 3002 | Human Blood and its components | Nil |
| 107. | 3006 | All types of contraceptives | Nil |
| 108. | 3101 | All goods and organic manure, <i>other than pre packaged and labelled.</i> | Nil |
| 109. | 3304 | Kajal [other than kajal pencil sticks], Kumkum, Bindi, Sindur, Alta | Nil |
| 110. | 3825 | Municipal waste, sewage sludge, clinical waste | Nil |
| 111. | 3926 | Plastic bangles | Nil |
| 112. | 4014 | Condoms and contraceptives | Nil |
| 113. | 4401 | Firewood or fuel wood | Nil |
| 114. | 4402 | Wood charcoal (including shell or nut charcoal), whether or not agglomerated | Nil |
| 114A | 44 or 68 | Deities made of stone, marble or wood | Nil |
| 114B | 46 | Khali Dona; goods made of sal leaves, siali leaves, sisal leaves, sabai grass, including sabai grass rope | Nil |
| 114C | 46 | Plates and cups made up of all kinds of leaves/ flowers/bark. | Nil |
| 115. | 4802 / 4907 | Judicial, Non-judicial stamp papers, Court fee stamps when sold by the Government Treasuries or Vendors authorized by the Government | Nil |
| 116. | 4817 / 4907 | Postal items, like envelope, Post card etc., sold by Government | Nil |
| 117. | 48 or 4907 or 71 | Rupee notes or coins when sold to Reserve Bank of India or the Government of India | Nil |
| 118. | <i>omitted</i> | | |
| 119. | 4901 | Printed books, including Braille books | Nil |
| 120. | 4902 | Newspapers, journals and periodicals, whether or not illustrated or containing advertising material | Nil |
| 121. | 4903 | Children's picture, drawing or colouring books | Nil |
| 121A | 4904 00 00 | Music, printed or in manuscript, whether or not bound or illustrated | Nil |

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| | | | |
|-------|----------------------------|---|-----|
| 122. | <i>omitted</i> | | |
| 122A. | 4907 | Duty Credit Scrips | Nil |
| 123. | 5001 | Silkworm laying, cocoon | Nil |
| 124. | 5002 | Raw silk | Nil |
| 125. | 5003 | Silk waste | Nil |
| 126. | 5101 | Wool, not carded or combed | Nil |
| 127. | 5102 | Fine or coarse animal hair, not carded or combed | Nil |
| 128. | 5103 | Waste of wool or of fine or coarse animal hair | Nil |
| 129. | 52 | Gandhi Topi | Nil |
| 130. | 52 | Khadi yarn | Nil |
| 130A. | 50 to 55 | Khadi fabric, sold through Khadi and Village Industries Commission (KVIC) and KVIC certified institutions/outlets | Nil |
| 131. | 5303 | Jute fibres, raw or processed but not spun | Nil |
| 132. | 5305 | Coconut, coir fibre | Nil |
| 132A | 53 | Coir pith compost, <i>other than pre packaged and labelled.</i> | Nil |
| 133. | 63 | Indian National Flag | Nil |
| 134. | 6703 | Human hair, dressed, thinned, bleached or otherwise worked | Nil |
| 135. | 6912 00 40 | Earthen pot and clay lamps | Nil |
| 135A. | 69 | Idols made of clay | Nil |
| 136. | 7018 | Glass bangles (except those made from precious metals) | Nil |
| 136A | 7117 | Bangles of lac/ shellac | Nil |
| 137. | 8201 | Agricultural implements manually operated or animal driven i.e. Hand tools, such as spades, shovels, mattocks, picks, hoes, forks and rakes; axes, bill hooks and similar hewing tools; secateurs and pruners of any kind; scythes, sickles, hay knives, hedge shears, timber wedges and other tools of a kind used in agriculture, horticulture or forestry other than ghamella. | Nil |
| 138. | 8445 | Charkha for hand spinning of yarns, including amber charkha | Nil |
| 139. | 8446 | Handloom [weaving machinery] | Nil |
| 140. | 8802 60 00 | Spacecraft (including satellites) and suborbital and spacecraft launch vehicles | Nil |
| 141. | <i>omitted</i> | | |
| 142. | 9021 | Hearing aids | Nil |
| 143. | 92 | Indigenous handmade musical instruments as listed in ANNEXURE II | Nil |
| 144. | 9603 | Muddhas made of sarkanda, Brooms or brushes, consisting of twigs or other vegetable materials, bound together, with or without handles | Nil |
| 145. | 9609 | Slate pencils and chalk sticks | Nil |
| 146. | 9610 00 00 | Slates | Nil |
| 146A | 96190010 or 96190020 | Sanitary towels (pads) or sanitary napkins; tampons | Nil |
| 147. | 9803 | Passenger baggage | Nil |

| | | | |
|------|-----------------------|--|-----|
| 148. | Any chapter | Puja samagri namely,- (i) Rudraksha, rudraksha mala, tulsi kanthi mala, panchgavya (mixture of cowdung, desi ghee, milk and curd); (ii) Sacred thread (commonly known as yagnopavit); (iii) Wooden khadau; (iv) Panchamrit; (v) Vibhuti; (vi) Unbranded honey; (vii) Wick for diya; (viii) Roli; (ix) Kalava (Raksha sutra) ; (x) Chandan tika. | Nil |
| 149. | - | Supply of lottery by any person other than State Government, Union Territory or Local authority subject to the condition that the supply of such lottery has suffered appropriate central tax, State tax, Union territory tax or integrated tax, as the case may be, when supplied by State Government, Union Territory or local authority, as the case may be, to the lottery distributor or selling agent appointed by the State Government, Union Territory or local authority, as the case may be. | Nil |
| 150. | - | Supply of goods by a Government entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority, against consideration received from Central Government, State Government, Union territory or local authority in the form of grants. | Nil |
| 151 | Any chapter | Parts for manufacture of hearing aids. | Nil |
| 152 | Any Chapter except 71 | Rakhi (other than those made of goods falling under Chapter 71) | Nil |
| 153 | Any chapter | Supply of gift items received by the President, Prime Minister, Governor or Chief Minister of any State/ Union Territory, or any public servant, by way of public auction by the government, where auction proceeds are used for public or charitable cause | Nil |

Explanation. -

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) The expression ‘pre-packaged and labelled’ means a ‘pre-packaged commodity’ as defined in clause (l) of section 2 of the Legal Metrology Act, 2009 (Central Act 1 of 2010) where, the package in which the commodity is pre-packed or a label securely affixed thereto is required to bear the declarations under the provisions of the Legal Metrology Act, 2009 (Central Act 1 of 2010) and the rules made thereunder.

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, heading, sub-heading and Chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the said Customs Tariff Act, 1975, including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of above table.

(v) The phrase “Government Entity” shall mean an authority or a board or any other body including a society, trust, corporation, which is:

- (a) set up by an Act of Parliament or State Legislature; or

(b) established by any Government, with 90 percent or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State government, Union territory or a local authority.

ANNEXURE I

For foregoing an actionable claim or enforceable right on a brand name, -

(a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and

(b) the person undertaking packing of such goods in unit containers which bear a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

ANNEXURE II

| <u>List of indigenous handmade musical instruments</u> | |
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| 1. | Bulbul Tarang |
| 2. | Dotar, Dotora, or Dotara |
| 3. | Ektara |
| 4. | Getchu Vadyam or Jhallari |
| 5. | Gopichand or Gopiyontra or Khamak |
| 6. | Gottuvadhyam or Chitravina |
| 7. | Katho |
| 8. | Sarod |
| 9. | Sitar |
| 10. | Surbahar |
| 11. | Surshringar |
| 12. | Swarabat |
| 13. | Swarmandal |
| 14. | Tambura |
| 15. | Tumbi |
| 16. | Tuntuna |
| 17. | Magadi Veena |
| 18. | Hansaveena |
| 19. | Mohan Veena |
| 20. | Nakula Veena |
| 21. | Nanduni |
| 22. | Rudra Veena |
| 23. | Saraswati Veena |

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| 24. | Vichitra Veena |
| 25. | Yazh |
| 26. | Ranjan Veena |
| 27. | Triveni Veena |
| 28. | Chikara |
| 29. | Dilruba |
| 30. | Ektara violin |
| 31. | Esraj |
| 32. | Kamaicha |
| 33. | Mayuri Vina or Taus |
| 34. | Onavillu |
| 35. | Behala(violin type) |
| 36. | Pena or Bana |
| 37. | Pulluvan veena - one stringed violin |
| 38. | Ravanahatha |
| 39. | Folk sarangi |
| 40. | Classical sarangi |
| 41. | Sarinda |
| 42. | Tar shehnai |
| 43. | Gethu or Jhallari |
| 44. | Gubguba or Jamuku - Percussion string instrument |
| 45. | Pulluvan kutam |
| 46. | Santoor - Hammered chord box |
| 47. | Pepa |
| 48. | Pungi or Been |
| 49. | Indian Harmonium: Double reed |
| 50. | Kuzhal |
| 51. | Nadaswaram |
| 52. | Shehnai |
| 53. | Sundari |
| 54. | Tangmuri |
| 55. | Alghoza - double flute |
| 56. | Bansuri |
| 57. | Venu (Carnatic flute) Pullanguzhal |
| 58. | Mashak |
| 59. | Titti |
| 60. | Sruti upanga |
| 61. | Gogona |
| 62. | Morsing |
| 63. | Shruti box |
| 64. | Harmonium (hand-pumped) |
| 65. | Ekkalam |
| 66. | Karnal |
| 67. | Ramsinga |
| 68. | Kahal |

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| 69. | Nagphani |
| 70. | Turi |
| 71. | Dhad |
| 72. | Damru |
| 73. | Dimadi |
| 74. | Dhol |
| 75. | Dholak |
| 76. | Dholki |
| 77. | Duggi |
| 78. | Ghat singhari or gada singari |
| 79. | Ghumot |
| 80. | Gummeta |
| 81. | Kanjira |
| 82. | Khol |
| 83. | Kinpar and Dhobar (tribal drums) |
| 84. | Maddale |
| 85. | Maram |
| 86. | Mizhavu |
| 87. | Mridangam |
| 88. | Pakhavaj |
| 89. | Pakhavaj jori - Sikh instrument similar to tabla |
| 90. | Panchamukha vadyam |
| 91. | Pung |
| 92. | Shuddha madalam or Maddalam |
| 93. | Tabala / tabl / chameli - goblet drum |
| 94. | Tabla |
| 95. | Tabla tarang - set of tablas |
| 96. | Tamte |
| 97. | Thanthi Panai |
| 98. | Thimila |
| 99. | Tumbak, tumbaknari, tumbaknaer |
| 100. | Daff, duff, daf or duf Dimdi or dimri - small frame drum without jingles |
| 101. | Kanjira - small frame drum with one jingle |
| 102. | Kansi - small without jingles |
| 103. | Patayani thappu - medium frame drum played with hands |
| 104. | Chenda |
| 105. | Dollu |
| 106. | Dhak |
| 107. | Dhol |
| 108. | Dholi |
| 109. | Idakka |
| 110. | Thavil |
| 111. | Udukai |
| 112. | Chande |
| 113. | Nagara - pair of kettledrums |

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| 114. | Pambai - unit of two cylindrical drums |
| 115. | Parai thappu, halgi - frame drum played with two sticks |
| 116. | Sambal |
| 117. | Stick daff or stick duff - daff in a stand played with sticks |
| 118. | Tamak' |
| 119. | Tasha - type of kettledrum |
| 120. | Urumee |
| 121. | JaltarangChimpta - fire tong with brass jingles |
| 122. | Chengila - metal disc |
| 123. | Elathalam |
| 124. | Geger - brass vessel |
| 125. | Ghatam and Matkam (Earthenware pot drum) |
| 126. | Ghungroo |
| 127. | Khartal or Chiplya |
| 128. | Manjeera or jhanj or taal |
| 129. | Nut - clay pot |
| 130. | Sankarjang - lithophone |
| 131. | Thali - metal plate |
| 132. | Thattukazhi mannai |
| 133. | Kanch tarang, a type of glass harp |
| 134. | Kashtha tarang, a type of xylophone. |

Original notification No.46/ST-2 and further amendments from time to time are available on
haryanatax.gov.in

[Updated version of the Haryana Government, Excise and Taxation Department, Notification
No. 46/ST-2, dated the 30th June, 2017 as amended upto 31st December, 2023]

This updated list is only for ease of reference and relevant notifications will only have legal
authority.

**Haryana Government
Excise and Taxation Department
Notification**

Notification No. 46/ST-2, dated the 30th June, 2017

Dated the 30th June, 2017

No. 46/ST-2.- In exercise of the powers conferred by sub-sections (1), (3) and (4) of section 9, sub-section (1) of section 11, sub-section (5) of section 15, sub-section (1) of section 16 and section 148 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on the recommendations of the Council, and on being satisfied that it is necessary in the public interest so to do, hereby notifies that the State Tax, on the intra-State supply of services of description as specified in column (3) of the Table below, falling under Chapter, Section or Heading of scheme of classification of services as specified in column (2), shall be levied at the rate as specified in the corresponding entry in column (4), subject to the conditions as specified in the corresponding entry in column (5) of the said Table:-

Table

| Sr. No | Chapter, Section or Heading | Description of Service | Rate (per cent.) | Condition |
|--------|--|--|------------------|---|
| (1) | (2) | (3) | (4) | (5) |
| 1 | Chapter 99 | All Services | | |
| 2 | Section 5 | Construction Services | | |
| 3 | Heading 9954 (Construction services) | (i) Construction of affordable residential apartments by a promoter in a Residential Real Estate Project (herein after referred to as RREP) which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if)below, as the case may | 0.75 | Provided that the state tax at the rate specified in column (4) shall be paid in cash, that is, by debiting the electronic cash ledger only; Provided also that credit of input tax charged on goods and services used in supplying the service has not been taken except to the extent as prescribed in Annexure I in the |

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| | <p>be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p> | | <p>case of REP other than RREP and in Annexure II in the case of RREP;</p> <p>Provided also that the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equivalent to the input tax credit attributable to construction in a project, time of supply of which is on or after 1st April, 2019, which shall be calculated in the manner as prescribed in the Annexure I in the case of REP other than RREP and in Annexure II in the case of RREP;</p> |
| | <p>(ia) Construction of residential apartments other than affordable residential apartments by a promoter in an RREP which commences on or after 1st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p> | <p>3.75</p> | <p>Provided also that where a registered person (landowner-promoter) who transfers development right or FSI (including additional FSI) to a promoter (developer-promoter) against consideration, wholly or partly, in the form of construction of apartments, -</p> <p>(i) the developer- promoter shall pay tax on supply of construction of apartments to the landowner-promoter, and</p> <p>(ii) such landowner – promoter shall be eligible for credit of taxes charged from him by the developer promoter towards the supply of construction of apartments by developer-promoter to him, provided the landowner- promoter further supplies such apartments to his buyers before issuance of completion certificate or first occupation,</p> |
| | <p>(ib) Construction of commercial apartments (shops, offices, godowns etc.) by a promoter in an RREP which commences on or after 1st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where</p> | <p>3.75</p> | |

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| | <p>the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p> | | <p>whichever is earlier, and pays tax on the same which is not less than the amount of tax charged from him on construction of such apartments by the developer- promoter.</p> <p>Explanation. -</p> |
| | <p>(ic) Construction of affordable residential apartments by a promoter in a Real Estate Project (herein after referred to as REP) other than RREP, which commences on or after 1st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p> | <p>0.75</p> | <p>(i) “developer- promoter” is a promoter who constructs or converts a building into apartments or develops a plot for sale,</p> <p>(ii) “landowner- promoter” is a promoter who transfers the land or development rights or FSI to a developer- promoter for construction of apartments and receives constructed apartments against such transferred rights and sells such apartments to his buyers independently.</p> <p>(iii) The landowner-promoter shall be eligible to utilise the credit of tax charged to him by the developer- promoter for payment of tax on apartments supplied by the landowner- promoter in such project.</p> |
| | <p>(id) Construction of residential apartments other than affordable residential apartments by a promoter in a REP other than a RREP which commences on or after 1st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a</p> | <p>3.75</p> | <p>Provided also that eighty percent of value of input and input services, [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], used in supplying the service shall be received</p> |

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| | <p>buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p> | <p>from registered supplier only;</p> <p>Provided also that inputs and input services on which tax is paid on reverse charge basis shall be deemed to have been purchased from registered person;</p> <p>Provided also that where value of input and input services received from registered suppliers during the financial year (or part of the financial year till the date of issuance of completion certificate or first occupation of the project, whichever is earlier) falls short of the said threshold of 80 per cent., State tax shall be paid by the promoter on value of input and input services comprising such shortfall at the rate of nine percent on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017) shall apply to him as if he is the person liable for paying the tax in relation to the supply of such goods or services or both;</p> <p>Provided also that notwithstanding anything contained herein above, where cement is received from an unregistered person, the promoter shall pay tax on supply of such cement at the applicable rates on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), shall apply to him as if he is the person liable for paying the tax in relation to such supply of cement;</p> |
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| | | | <p>(Please refer to the illustrations in annexure III)</p> <p>Explanation. -</p> <p>1.The promoter shall maintain project wise account of inward supplies from registered and unregistered supplier and calculate tax payments on the shortfall at the end of the financial year and shall submit the same in the prescribed form electronically on the common portal by end of the quarter following the financial year. The tax liability on the shortfall of inward supplies from unregistered person so determined shall be added to his output tax liability in the month not later than the month of June following the end of the financial year.</p> <p>2. Notwithstanding anything contained in Explanation 1 above, tax on cement received from unregistered person shall be paid in the month in which cement is received.</p> <p>3. Input Tax Credit not availed shall be reported every month by reporting the same as ineligible credit in GSTR-3B [Row No. 4 (D)(2)].</p> |
| | <p>(ie) Construction of an apartment in an ongoing project under any of the schemes specified in sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table, in respect of which the promoter has exercised option to pay state tax on construction of apartments at</p> | 6 | |

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| | <p>the rates as specified for this item.</p> <p>(Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p> <p>Explanation. –This item refers to sub-items of the item (iv), (v) and (vi), against serial number 3 of the Table as they existed in the notification prior to their omission vide notification No. 38/GST-2, dated the 18th July, 2022</p> | | <p>Provided that in case of ongoing project, the registered person shall exercise one time option in the Form at Annexure IV to pay state tax on construction of apartments in a project at the rates as specified for item (ie) or (if), as the case may be, by the 20th of May, 2019;</p> <p>Provided also that where the option is not exercised in Form at annexure IV by the 20th of May, 2019, option to pay tax at the rates as applicable to item (i) or (ia) or (ib) or (ic) or (id) above, as the case may be, shall be deemed to have been exercised;</p> <p>Provided also that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option to be exercised.</p> |
| | <p>(if) Construction of a complex, building, civil structure or a part thereof, including,-</p> <p>(i) commercial apartments (shops, offices, godowns etc.) by a promoter in a REP other than RREP,</p> <p>(ii) residential apartments in an ongoing project, other than affordable residential apartments, in respect of which the promoter has exercised option to pay state tax on construction of apartments at the rates as specified for this item in the manner prescribed herein, but excluding supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) above intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>Explanation. -For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) in column (3)</p> | <p>9</p> | |

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| | <p>shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be levied at the rate as specified under this entry.</p> <p>(Provisions of paragraph 2 of this notification shall apply for valuation of this service</p> | | |
| | (ii) Omitted | | |
| | <p>(iii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, supplied to the Central Government, State Government, <i>Union territory or a local authority</i> by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of, -</p> <p>(a) a historical monument, archaeological site or remains of national importance, archaeological excavation, or antiquity specified under the Ancient Monuments and Archaeological Sites and Remains Act, 1958 (24 of 1958);</p> <p>(b) canal, dam or other irrigation works;</p> <p>(c) pipeline, conduit or plant for (i) water supply (ii) water treatment, or (iii) sewerage treatment or disposal.</p> | <i>omitted</i> | <i>omitted</i> |

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| | <p>(iv) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of,-</p> <p>(a) a road, bridge, tunnel, or terminal for road transportation for use by general public;</p> <p>(b) a civil structure or any other original works pertaining to a scheme under Jawaharlal Nehru National Urban Renewal Mission or Rajiv Awaas Yojana;</p> <p>(c) a civil structure or any other original works pertaining to the “In-situ redevelopment of existing slums using land as a resource”, under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);</p> <p>(d) a civil structure or any other original works pertaining to the “Beneficiary led individual house construction /</p> | | |
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enhancement” under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana;

(da) a civil structure or any other original works pertaining to the “Economically Weaker Section (EWS) houses” constructed under the Affordable Housing in partnership by State or Union territory or local authority or urban development authority under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana (Urban);

(db) a civil structure or any other original works pertaining to the “houses constructed or acquired under the Credit Linked Subsidy Scheme for Economically Weaker Section (EWS)/ Lower Income Group (LIG)/ Middle Income Group-1 (MIG-1)/ Middle Income Group-2 (MIG-2)” under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);

(e) a pollution control or effluent treatment plant, except located as a part of a

omitted

omitted

factory;

(f) a structure meant for funeral, burial or cremation of deceased ; or

Provided that during the period beginning from the 14th June, 2021 and ending with the 30th September, 2021, the state tax on service of description as specified in clause (f), shall, irrespective of rate specified in column (4), be levied at the rate of 2.5 per cent.

(g) a building owned by an entity registered under section 12AA or 12AB of the Income Tax Act, 1961 (43 of 1961), which is used for carrying out the activities of providing, centralised cooking or distribution, for mid-day meals under the mid-day meal scheme sponsored by the Central Government, State Government, Union territory or local authorities.

(v) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied by way of construction,

erection, commissioning, or installation of original works pertaining to,-

- (a) railways, including monorail and metro;
- (b) a single residential unit otherwise than as a part of a residential complex;

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| | <p>(c) low-cost houses up to a carpet area of 60 square metres per house in a housing project approved by competent authority empowered under the 'Scheme of Affordable Housing in Partnership' framed by the Ministry of Housing and Urban Poverty Alleviation, Government of India;</p> <p>(d) low cost houses up to a carpet area of 60 square metres per house in a housing project approved by the competent authority under- (1) the "Affordable Housing in Partnership" component of the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana; (2) any housing scheme of a State Government;</p> <p>(da) low-cost houses up to a carpet area of 60 square metres per house in an affordable housing project which has been given infrastructure status vide notification of Government of India, in Ministry of Finance, Department of Economic Affairs vide F. No. 13/6/2009-INF, dated the 30th March, 2017;</p> <p>(e) post-harvest storage infrastructure for agricultural</p> | <i>omitted</i> | <i>omitted</i> |
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| | <p>produce including a cold storage for such purposes; or</p> <p>(f) mechanised food grain handling system, machinery or equipment for units processing agricultural produce as food stuff excluding alcoholic beverages.</p> | | |
| | <p>(va) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above, supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of affordable residential apartments covered by sub- clause (a) of clause (xvi) of paragraph 4 below, in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if), as the case may be, in the manner prescribed therein,</p> | <i>omitted</i> | <i>omitted</i> |
| | <p>(vi) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above provided to the Central Government, State Government, <i>Union Territory or a local authority</i></p> | <i>omitted</i> | <i>omitted</i> |

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| | <p>by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of –</p> <p>(a) a civil structure or any other original works meant predominantly for use other than for commerce, industry, or any other business or profession;</p> <p>(b) a structure meant predominantly for use as (i) an educational, (ii) a clinical, or (iii) an art or cultural establishment; or</p> <p>(c) a residential complex meant predominantly for self-use or the use of their employees or other persons specified in paragraph 3 of the Schedule III of the Haryana Goods and Services Tax Act, 2017.</p> <p>Explanation: For the purposes of this item, the term ‘business’ shall not include any activity or transaction undertaken by the Central Government, a State Government or any local authority in which they are engaged as public authorities.</p> | | |
| | <p>(vii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, involving predominantly earth work (that is, constituting more than 75 per cent. of the value of the works contract) provided to the Central Government, State Government, <i>Union territory or a local authority.</i></p> | 6 | <i>omitted</i> |
| | <p>(viii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana</p> | 6 | - |

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| | | Goods and Services Tax Act, 2017 and associated services, in respect of offshore works contract relating to oil and gas exploration and production (E&P) in the offshore area beyond 12 nautical miles from the nearest point of the appropriate base line. | | |
| | | (ix) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (iii) or item (vi) above to the Central Government, State Government, <i>Union territory or a local authority</i> . | <i>omitted</i> | <i>omitted</i> |
| | | (x) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (vii) above to the Central Government, State Government, <i>Union territory or a local authority</i> . | 6 | <i>omitted</i> |
| | | (xi) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017. | 2.5 | Provided that credit of input tax charged on goods and services has not been taken [Please refer to Explanation no. (iv)]. |

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| | | <p>(xii) Construction services other than (i), (ia), (ib), (ic), (id), (ie), (if), (vii), (viii), (x) and (xi) above.</p> <p>Explanation. - For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic), (id), (ie) and (if) in column (3) shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be levied at the rate as specified under this entry.</p> | 9 | - |
| 4 | Section 6 | Distributive Trade Services; Accommodation, Food and Beverage Service; Transport Services; Gas and Electricity Distribution Services | | |
| 5 | Heading 9961 | <p>Services in wholesale trade.</p> <p><i>Explanation-</i>This service does not include sale or purchase of goods but includes:</p> <ul style="list-style-type: none"> - Services of commission agents, commodity brokers, and auctioneers and all other traders who negotiate whole sale commercial transactions between buyers and sellers, for a fee or commission' - Services of electronic whole sale agents and brokers, - Services of whole sale auctioning houses. | 9 | - |
| 6 | Heading 9962 | <p>Services in retail trade.</p> <p><i>Explanation-</i> This service does not include sale or purchase of goods</p> | 9 | - |

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| 7 | Heading 9963 (Accommodation, food and beverage services) | “(i) Supply of ‘hotel accommodation’ having value of supply of a unit of accommodation less than or equal to seven thousand five hundred rupees per unit per day or equivalent. | 6 | - |
| | | (ii) Supply of ‘restaurant service’ other than at ‘specified premises’ | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | | (iii) Supply of goods, being food or any other article for human consumption or any drink, by the Indian Railways or Indian Railways Catering and Tourism Corporation Ltd. or their licensees, whether in trains or at platforms. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | | (iv) Supply of ‘outdoor catering’, at premises other than ‘specified premises’ provided by any person other than- (a) suppliers providing ‘hotel accommodation’ at ‘specified premises’, or (b) suppliers located in ‘specified premises’. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> (iv)] |
| | | (v) Composite supply of ‘outdoor catering’ together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially arranged for organising a function) at premises other than ‘specified premises’ provided by any person other than- (a) suppliers providing ‘hotel accommodation’ at ‘specified premises’, or (b) suppliers located in ‘specified premises’. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> (iv)] |

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| | <p>(vi) Accommodation, food and beverage services other than (i) to (v) above</p> <p>Explanation:</p> <p>(a) For the removal of doubt, it is hereby clarified that, supplies covered by items (ii), (iii), (iv) and (v) in column (3) shall attract central tax prescribed against them in column (4) subject to conditions specified against them in column (5), which is a mandatory rate and shall not be levied at the rate as specified under this entry.</p> <p>(b) This entry covers supply of 'restaurant service' at 'specified premises'</p> <p>(c) This entry covers supply of 'hotel accommodation' having value of supply of a unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.</p> <p>(d) This entry covers supply of 'outdoor catering', provided by suppliers providing 'hotel accommodation' at 'specified premises', or suppliers located in 'specified premises'.</p> <p>(e) This entry covers composite supply of 'outdoor catering' together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially</p> | 9 | - |

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| | arranged for organising a function) provided by suppliers providing ‘hotel accommodation’ at ‘specified premises’, or suppliers located in ‘specified premises’. | | |
| | (vii) omitted | | |
| | (viii) omitted | | |
| | (ix) omitted | | |

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| 8 | Heading 9964 (Passenger transport services) | (i) Transport of passengers, with or without accompanied belongings, by rail in first class or air conditioned coach. | 2.5 | Provided that credit of input tax charged in respect of goods used in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service |
| | | (ii) Transport of passengers, with or without accompanied belongings by- (a) air conditioned contract carriage other than motorcab; (b) air conditioned stage carriage; (c) radio taxi. <i>Explanation.-</i> (a) “contract carriage” has the meaning assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988); (b) “stage carriage” has the meaning assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988) ; (c) “radio taxi” means a taxi including a radio cab, by whatever name called, which | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |

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| | is in two-way radio communication with a central control office and is enabled for tracking using Global Positioning System (GPS) or General Packet Radio Service (GPRS). | | |
| | (iii) Transport of passengers, with or without accompanied belongings, by air in economy class. | 2.5 | Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | (iv) Transport of passengers, with or without accompanied belongings, by air, embarking from or terminating in a Regional Connectivity Scheme Airport, as notified by the Ministry of Civil Aviation. | 2.5 | Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | (iva) Transportation of passengers, with or without accompanied baggage, by air, by non-scheduled air transport service or charter operations, engaged by specified organisations in respect of religious pilgrimage facilitated by the Government of India, under bilateral arrangement. | 2.5 | Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to clause (iv) of paragraph 4 relating to <i>Explanation</i>] |
| | (v) Transport of passengers by air, with or without accompanied belongings, in other than economy class. | 6 | - |
| | (vi) Transport of passengers by any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in |

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| | | | | <p>a motor vehicle or renting of a motor vehicle), has not been taken. [Please refer to Explanation no. (iv)]</p> <p>Provided further that where the supplier of input service in the same line of business charges State tax at a rate higher than 2.5%, credit of input tax charged on the input service in the same line of business in excess of the tax paid/payable at the rate of 2.5%, shall not be taken.</p> <p>Illustration: ‘A’ engages ‘B’ for transport from New Delhi to Jaipur in a motor cab for Rs. 1000. ‘B’, for supplying the said service, hires a motor cab with operator from ‘C’ for Rs. 800. ‘C’ charges ‘B’ State tax at the rate of 6% (Rs. 48). If ‘B’ charges ‘A’ State tax at the rate of 2.5%, he shall be entitled to take input tax credit on the input service in the same line of business supplied by ‘C’ only to the extent of Rs. 20 (2.5% of Rs. 800) and not Rs. 48.</p> |
| | | | | or |
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| | | <p><i>(via)Transport of passengers, with or without accompanied belongings, by ropeways.</i></p> | 2.5 | <p><i>The credit of input tax charged on goods used in supplying the service has not been taken. [Please refer to Explanation no. (iv)]</i></p> |

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| | | <i>(vii) Passenger transport services other than (i), (ii), (iii), (iv), (iva), (v), (vi) and (via) above.</i> | 9 | - |
| 9 | Heading 9965 (Goods transport services) | (i) Transport of goods by rail (other than services specified at item no. (iv)). | 2.5 | Provided that credit of input tax charged in respect of goods in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service |
| | | (ii) Transport of goods in a vessel. | 2.5 | Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) used in supplying the service has not been taken [Please refer to <i>Explanation no. (iv)</i>] |
| | | (iii) Services of Goods Transport Agency (GTA) in relation to transportation of goods (including used household goods for personal use) supplied by a GTA where,- | | |
| | | <i>(a) GTA does not exercise the option to itself pay GST on the services supplied by it;</i> | 2.5 | <i>The credit of input tax charged on goods and services used in supplying the service has not been taken. [Please refer to <i>Explanation no. (iv)</i>]</i> |
| | | <i>(b) GTA exercises the option to itself pay GST on services</i> | 2.5 | <i>(1)In respect of supplies on which GTA pays tax at</i> |
| | | | <i>or</i> | |

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| | | <p><i>supplied by it.</i></p> | <p>6</p> | <p><i>the rate of 2.5%, GTA shall not take credit of input tax charged on goods and services used in supplying the service.[Please refer to Explanation no. (iv)]</i></p> <p><i>(2)The option by GTA to itself pay GST on the services supplied by it during a Financial Year shall be exercised by making a declaration in Annexure V on or after the 1st January of the preceding Financial Year but not later than 31st March of the preceding Financial Year:</i></p> <p><i>Provided that the option for the Financial Year 2022-2023 shall be exercised on or before the 16th August, 2022: Provided further that invoice for supply of the service charging State tax at the rates as applicable to clause (b) may be issued during the period from the 18th July, 2022 to 16th August, 2022 before exercising the option for the financial year 2022-2023 but in such a case the supplier shall exercise the option to pay GST on its supplies on or before the 16th August, 2022.”;</i></p> |
| | | | <p>or</p> | <p>Provided that the goods transport agency opting</p> |
| | | | <p>6</p> | <p>Provided that the goods transport agency opting</p> |

to pay state tax @ 6% under this entry shall, thenceforth, be liable to pay state tax @ 6% on all the services of GTA supplied by it:

Provided also that the option for the Financial Year 2023-2024 shall be exercised on or before the 31st May, 2023:

Provided also that a Goods Transport Agency who commences new business or crosses threshold for registration during any Financial Year, may exercise the option to itself pay GST on the services supplied by it during that Financial Year by making a declaration in Annexure V before the expiry of forty five days from the date of applying for GST registration or one month from the date of obtaining registration whichever is later.

Provided further that the option exercised by GTA to itself pay GST on the

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| | | <p>services supplied by it during a Financial Year shall be deemed to have been exercised for the next and future financial years unless the GTA files a declaration in Annexure VI to revert under reverse charge mechanism on or after the 1st January of the preceding Financial Year but not later than 31st March of the preceding Financial Year.</p> |
| (iv) Transport of goods in containers by rail by any person other than Indian Railways. | 6 | - |
| (v) Transportation of natural gas, petroleum crude, motor spirit (commonly known as petrol), high speed diesel or aviation turbine fuel through pipeline | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to Explanation no. (iv)] |
| | 6 | or - |
| (vi) Multimodal transportation of goods. <i>Explanation.1-</i> (a)“multimodal transportation” means carriage of goods, by at least two different modes of transport from the place of acceptance of goods to the place of delivery of goods by a multimodal transporter; (b) “mode of transport” means carriage of goods by road, air, rail, inland waterways or sea; | 6 | - |

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| | | <p>(c) “multimodal transporter” means a person who,-</p> <p>A) enters into a contract under which he undertakes to perform multimodal transportation against freight; and</p> <p>B) acts as principal, and not as an agent either of the consignor, or consignee or of the carrier participating in the multimodal transportation and who assumes responsibility for the performance of the said contract.</p> <p>Explanation 2.- Nothing contained in this item shall apply to supply of a service other than by way of transport of goods from a place in India to another place in India.</p> | | |
| | | <i>(via) Transport of goods by ropeways.</i> | 2.5 | <i>The credit of input tax charged on goods used in supplying the service has not been taken. [Please refer to Explanation no. (iv)]</i> |
| | | <i>(vii) Goods transport services other than (i), (ii), (iii), (iv), (v), (vi) and (via) above.</i> | 9 | - |
| 10 | Heading 9966 (Rental services of transport vehicles with operators) | (i) Renting of any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient. | 2.5 | Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor vehicle or renting |

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| | | | <p>of a motor vehicle) has not been taken. [Please refer to Explanation no. (iv)]</p> <p>Provided further that where the supplier of input service in the same line of business charges State tax at a rate higher than 2.5%, credit of input tax charged on the input service in the same line of business in excess of the tax paid/payable at the rate of 2.5%, shall not be taken.</p> <p>Illustration: ‘A’ engages ‘B’ for transport from New Delhi to Jaipur in a motor cab for Rs. 1000. ‘B’, for supplying the said service, hires a motor cab with operator from ‘C’ for Rs. 800. ‘C’ charges ‘B’ State tax at the rate of 6% (Rs. 48). If ‘B’ charges ‘A’ State tax at the rate of 2.5%, he shall be entitled to take input tax credit on the input service in the same line of business supplied by ‘C’ only to the extent of Rs. 20 (2.5% of Rs. 800) and not Rs. 48.</p> |
| | | | <p style="text-align: center;">6</p> <p style="text-align: center;">-</p> |
| | | | or |
| | | (ia) Renting of goods carriage where the cost of fuel is included in the consideration charged from the service recipient. | <p style="text-align: center;">6</p> <p style="text-align: center;">-</p> |
| | | (ii) Time charter of vessels for transport of goods. | <p style="text-align: center;">2.5</p> <p>Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)]</p> |

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| | | (iii) Rental services of transport vehicles with operators, other than (i), (ia) and (ii) above. | 9 | - |
| 11 | Heading 9967 (Supporting services in transport) | <i>Supporting services in transport.</i> <i>Explanation: This entry does not include goods transport service involving Goods Transport Agency (GTA) service, which falls under Heading 9965.</i> | 9 | - |
| 12 | Heading 9968 | Postal and courier services. | 9 | - |
| 13 | Heading 9969 | Electricity, gas, water and other distribution services. | 9 | - |
| 14 | Section 7 | Financial and related services; real estate services; and rental and leasing services. | | |
| 15 | Heading 9971 (Financial and related services) | <i>omitted</i> | <i>omitted</i> | <i>omitted</i> |
| | | (ii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration. | Same rate of state tax as on supply of like goods involving transfer of title in goods | - |
| | | (iii) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof. | Same rate of state tax as on supply of like goods involving transfer of title in goods | - |
| | | (iv) omitted | | |
| | | (v) Leasing of motor vehicles purchased and leased prior to 1st July 2017; | 65 per cent. of the rate of state tax as applicable on supply of like goods involving | |

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| | | | transfer of title in goods. Note:- Nothing contained in this entry shall apply on or after 1 st July, 2020. | - |
| | | (vi) Service of third party insurance of “goods carriage” | 6 | - |
| | | (vii) Financial and related services other than (ii), (iii), (v), and (vi) above. | 9 | - |
| 16 | Heading 9972 | (i) Services by the Central Government, State Government, Union territory or local authority to governmental authority or government entity, by way of lease of land. | Nil | - |
| | | (ii) Supply of land or undivided share of land by way of lease or sub lease where such supply is a part of composite supply of construction of flats, etc. specified in the entry in column (3), against serial number 3, at item (i); (ia), (ib), (ic), (id), (ie) and (if) Provided that nothing contained in this entry shall apply to an amount charged for such lease and sub-lease in excess of one third of the total amount charged for the said composite supply. Total amount shall have the same meaning for the purpose of this proviso as given in paragraph 2 of this notification. | Nil | - |
| | | (iii) Real estate services other than (i) and (ii) above. | 9 | - |
| 17 | Heading 9973 (Leasing or | (i) omitted | | |
| | | (ii) Temporary or permanent transfer or permitting the use or | 9 | - |

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| | rental services without operators) | enjoyment of Intellectual Property (IP) right. | | |
| | | (iii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration. | Same rate of state tax as on supply of like goods involving transfer of title in goods | - |
| | | (iv) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof. | Same rate of state tax as on supply of like goods involving transfer of title in goods | - |
| | | (v) omitted | | |
| | | (vi) omitted | | |
| | | (vii) Time charter of vessels for transport of goods. | 2.5 | Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)] |
| | | (viiia) Leasing or renting of goods | Same rate of state tax as applicable on supply of like goods involving transfer of title in goods | - |
| | | (viii) Leasing or rental services, without operator, other than (i), (ii), (iii), (iv), (vi), and (viiia) above. | 9 | - |
| 18 | Section 8 | Business and Production Services | | |
| 19 | Heading 9981 | Research and development services. | 9 | - |
| 20 | Heading 9982 | Legal and accounting services. | 9 | - |
| 21 | Heading 9983 (Other | (i) Selling of space for advertisement in print media. | 2.5 | - |
| | | (ia) Other professional, technical and business services | 6 | - |

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| | professional, technical and business services) | relating to exploration, mining or drilling of petroleum crude or natural gas or both | | |
| | | (ii) Other professional, technical and business services other than (i) and (ia) above and serial number 38 below. | 9 | - |
| 22 | Heading 9984 (Telecommunications, broadcasting and information supply services.) | (i) Supply consisting only of e-book <i>Explanation.-</i> For the purposes of this notification, "e-books" means an electronic version of a printed book (falling under tariff item 4901 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975)) supplied online which can be read on a computer or a hand held device. | 2.5 | - |
| | | (ii) Telecommunications, broadcasting and information supply services other than (i) above. | 9 | - |
| 23 | Heading 9985 (Support services) | (i) Supply of tour operators services. <i>Explanation.-</i> "tour transport, and includes any person engaged in the business of operating tours. | 2.5 | 1. Provided that credit of input tax charged on goods and services used in supplying the service other than the input tax credit of input service in the same line of business (i.e. tour operator service procured from another tour operator) has not been taken [Please refer to <i>Explanation</i> no. (iv)] 2. The bill issued for supply of this service indicates that it is inclusive of charges of accommodation and transportation required for such a tour and |

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| | | | | the amount charged in the bill is the gross amount charged for such a tour including the charges of accommodation and transportation required for such a tour. |
| | | (ii) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017. | 2.5 | Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)]. |
| | | (iii) Support services other than (i) and (ii) above. | 9 | - |
| 24 | Heading 9986 (Support services to agriculture, hunting, forestry, fishing, mining and utilities) | (i) Support services to agriculture, forestry, fishing, animal husbandry. <i>Explanation.</i> – “Support services to agriculture, forestry, fishing, animal husbandry” mean - (i) Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce by way of— (a) agricultural operations directly related to production of any agricultural produce including cultivation, harvesting, threshing, plant protection or testing; | Nil | - |

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| | | <p>(b) supply of farm labour;</p> <p>(c) processes carried out at an agricultural farm including tending, pruning, cutting, harvesting, drying, cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market;</p> <p>(d) renting or leasing of agro machinery or vacant land with or without a structure incidental to its use;</p> <p>(e) loading, unloading, packing, storage or warehousing of agricultural produce;</p> <p>(f) agricultural extension services;</p> <p>(g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce.</p> <p>(h) services by way of fumigation in a warehouse of agricultural produce. (Omitted)</p> | | |
| | | <p>(ii) Services by way of pre-</p> | | |

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| | | conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said fruits or vegetables. (iii) Carrying out an intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce. | | |
| | | (ii) Support services to exploration, mining or drilling of petroleum crude or natural gas or both. | 6 | - |
| | | (iii) Support services to mining, electricity, gas and water distribution other than (ii) above. | 9 | - |
| 25 | Heading 9987 | (i) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017. | 2.5 | Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)]. |
| | | (ia) Maintenance, repair or overhaul services in respect of aircrafts, aircraft engines and other aircraft components or parts. | 2.5 | - |
| | | (ib) Maintenance, repair or overhaul services in respect of ships and other vessels, their engines and other components or parts. | 2.5 | - |
| | | (ii) Maintenance, repair and installation (except construction) services, other | 9 | - |

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| | | than (i), (ia) and (ib) above and serial number 38 below. | | |
| 26 | Heading 9988 (Manufacturing services) | <p>(i) Services by way of job work in relation to-</p> <p>(a) Printing of newspapers;</p> <p>(b) Textiles and textile products falling under Chapter 50 to 63 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975)</p> <p>(c) all products, other than diamonds, falling under Chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975)</p> <p>(d) Printing of books (including Braille books), journals and periodicals;</p> <p>(da) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5per cent. or Nil.</p> <p>(e) <i>omitted</i></p> <p>(ea) <i>omitted</i></p> <p>(f) all food and food products falling under Chapters 1 to 22 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975);</p> <p>(g) all products falling under Chapter 23 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975), except dog and cat food put up for retail sale falling under tariff item 23091000 of the said Chapter;</p> <p>(h) <i>omitted</i></p> <p>(i) manufacture of handicraft goods.</p> <p><i>Explanation.-</i> The expression “handicraft</p> | 2.5 | - |

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| | | goods” shall have the same meaning as assigned to it in the Haryana Government, Excise and Taxation Department notification No. 83/ST-2, dated the 22nd September, 2017 as amended from time to time. | | |
| | | (ia) Services by way of job work in relation to- (a) manufacture of umbrella; (b) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6 per cent | 6 | - |
| | | (ib) Services by way of job work in relation to diamonds falling under chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975) | 0.75 | - |
| | | (ic) Services by way of job work in relation to bus body building; Explanation- For the purposes of this entry, the term —bus body building shall include building of body on chassis of any vehicle falling under chapter 87 in the First Schedule to the Customs Tariff Act, 1975. | 9 | - |
| | | (ica) Services by way of job work in relation to manufacture of alcoholic liquor for human consumption | 9 | - |
| | | (id) Services by way of job work other than (i), (ia), (ib), (ic) and (ica) above; | 6 | - |
| | | (ii) Services by way of any treatment or process on | | |

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| | | goods belonging to another person, in relation to- (a) printing of newspapers; (b) printing of books (including Braille books), journals and periodicals (c) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5 per cent. or Nil. | 2.5 | - |
| | | (iia) Services by way of any treatment or process on goods belonging to another person, in relation to printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6per cent. | 6 | - |
| | | (iii) Tailoring services. | 2.5 | - |
| | | (iv) Manufacturing services on physical inputs (goods) owned by others, other than (i), (ia), (ib), (ic), (ica) (id), (ii), (iia) and (iii) above. | 9 | - |
| 27 | Heading 9989 | (i) omitted | | |
| | | (ii) Other manufacturing services; publishing, printing and reproduction services; materials recovery services | 9 | - |
| 28 | Section 9 | Community, Social and Personal Services and other miscellaneous services | | |
| 29 | Heading 9991 | Public administration and other services provided to the community as a whole; compulsory social security services. | 9 | - |
| 30 | Heading 9992 | Education services. | 9 | - |
| 31 | Heading 9993 | Human health and social care services. | 9 | - |
| 31A | Heading 9993 | <i>Services provided by a clinical establishment by way of providing room [other than Intensive Care Unit (ICU)/Critical Care</i> | 2.5 | <i>The credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to</i> |

| | | <i>Unit(CCUC)/Intensive Cardiac Care Unit (ICCU)/Neo natal Intensive Care Unit (NICU)] having room charges exceeding Rs. 5000per day to a person receiving health care services.</i> | | <i>Explanation no. (iv)]</i> |
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| 32 | Heading 9994 | (i) Services by way of treatment of effluents by a Common Effluent Treatment Plant. | 6 | - |
| | | <i>(ia) Services by way of treatment or disposal of biomedical waste or the processes incidental thereto by a common bio-medical waste treatment facility to a clinical establishment.</i> | 6 | - |
| | | (ii) Sewage and waste collection, treatment and disposal and other environmental protection services other than (i) and (ia) above. | 9 | - |
| 33 | Heading 9995 | Services of membership organisations. | 9 | - |
| 34 | Heading 9996 (Recreational cultural and sporting services) | (i) Services by way of admission or access to circus, Indian classical dance including folk dance, theatrical performance, drama or planetarium. | 9 | - |
| | | (ii) Services by way of admission to exhibition of cinematograph films where price of admission ticket is one hundred rupees or less. | 6 | - |
| | | (iia) Services by way of admission to exhibition of cinematograph films where price of admission ticket is above one hundred rupees. | 9 | - |
| | | (iii) Services by way of admission to; (a) theme parks, water parks and any other | 9 | - |

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| | | place having joy rides, merry-go rounds, go carting, or (b) ballet, - other than any place covered by (iiia) below | | |
| | | (iiia) Services by way of admission to (a) casinos or race clubs or any place having casinos or race clubs or (b) sporting events like Indian Premier League. | 14 | - |
| | | (iv) Services provided by a race club by way of licensing a bookmaker in such club. | 14 | - |
| | | (v) Omitted. | 14 | - |
| | | (vi) Recreational, cultural and sporting services other than (i), (ii), (iia), (iii), (iiia), (iv) and (v) above. | 9 | - |
| 35 | Heading 9997 | Other services (washing, cleaning and dyeing services; beauty and physical well-being services; and other miscellaneous services including services nowhere else classified). | 9 | - |
| 36 | Heading 9998 | Domestic services. | 9 | - |
| 37 | Heading 9999 | Services provided by extraterritorial organisations and bodies. | 9 | - |
| 38 | 9954 or 9983 or 9987 | Service by way of construction or engineering or installation or other technical services, provided in relation of setting up of following, - (a) Bio-gas plant (b) Solar power based devices (c) Solar power generating system (d) Wind mills, Wind Operated Electricity Generator (WOEG) (e) Waste to energy plants / devices | 9 | - |

| | | | | |
|-----|------------|---|---|---|
| | | <p>(f) Ocean waves/tidal waves energy devices/plants</p> <p>Explanation.- This entry shall be read in conjunction with serial number 201A of schedule II of Haryana Government, Excise and Taxation Department, Notification No.35/ST-2, dated the 30th June, 2017.</p> | | |
| 39. | Chapter 99 | <p>Supply of services other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI) by an unregistered person to a promoter for construction of a project on which tax is payable by the recipient of the services under sub- section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), as prescribed in the Haryana Government, Excise and Taxation Department, notification No. 49/GST-2, dated the 31st March, 2019.</p> <p>Explanation. -</p> <p>This entry is to be taken to apply to all services which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter, section or heading elsewhere in this notification.</p> | 9 | - |

2. In case of supply of service specified in column (3), in item (ia), (ib), (ic), (id), (ie) and (if)

against serial number 3 of the Table above, involving transfer of land or undivided share of land, as the case may be, the value of such supply shall be equivalent to the total amount charged for such supply less the value of transfer of land or undivided share of land, as the case may be, and the value of such transfer of land or undivided share of land, as the case may be, in such supply shall be deemed to be one third of the total amount charged for such supply.

Explanation. –For the purposes of this paragraph, “total amount” means the sum total of,-

- (a) consideration charged for aforesaid service; and
- (b) amount charged for transfer of land or undivided share of land, as the case may be including by way of lease or sublease.

2A. Where a person transfers development right or FSI (including additional FSI) to a promoter against consideration, wholly or partly, in the form of construction of apartments, the value of construction service in respect of such apartments shall be deemed to be equal to the Total Amount charged for similar apartments in the project from the independent buyers, other than the person transferring the development right or FSI (including additional FSI), nearest to the date on which such development right or FSI (including additional FSI) is transferred to the promoter, less the value of transfer of land, if any, as prescribed in paragraph 2 above.

- 3. Value of supply of lottery shall be 100/112 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery run by State Government and 100/128 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery authorised by State Government.
- 4. *Explanation.*-For the purposes of this notification,-
 - (i) Goods includes capital goods.
 - (ii) Reference to “Chapter”, “Section” or “Heading”, wherever they occur, unless the context otherwise requires, shall mean respectively as “Chapter, “Section” and “Heading” in the annexed scheme of classification of services (Annexure).
 - (iii) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of heading 9988.
 - (iv) Wherever a rate has been prescribed in this notification subject to the condition that credit of input tax charged on goods or services used in supplying the service has not been taken, it shall mean that,-
 - (a) credit of input tax charged on goods or services used exclusively in supplying such service has not been taken; and
 - (b) credit of input tax charged on goods or services used partly for supplying such service and partly for effecting other supplies eligible for input tax credits, is reversed as if supply of such service is an exempt supply and attracts provisions of sub-section (2) of section 17 of the Haryana Goods and Services Tax Act, 2017 and the rules made thereunder.
 - (v) "information technology software" means any representation of instructions, data, sound or image, including source code and object code, recorded in a machine readable

form, and capable of being manipulated or providing interactivity to a user, by means of a computer or an automatic data processing machine or any other device or equipment.

- (vi) “agricultural extension” means application of scientific research and knowledge to agricultural practices through farmer education or training.
- (vii) “agricultural produce” means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market.
- (viii) “Agricultural Produce Marketing Committee or Board” means any committee or board constituted under a State law for the time being in force for the purpose of regulating the marketing of agricultural produce.
- [(ix) “Governmental Authority” means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.
- (x) “Government Entity” means an authority or a board or any other body including a society, trust, corporation, i) set up by an Act of Parliament or State Legislature; or ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.
- (xi) “specified organisation” shall mean, -
 - (a) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or
 - (b) ‘Committee’ or ‘State Committee’ as defined in section 2 of the Haj Committee Act, 2002 (Central Act 35 of 2002).
- (xii) “goods carriage” has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (Central Act 59 of 1988).

(xiii) an apartment booked on or before the 31st March, 2019 shall mean an apartment which meets all the following three conditions, namely- (a) part of supply of construction which has time of supply on or before the 31st March, 2019 and (b) at least one instalment has been credited to the bank account of the registered person on or before the 31st March, 2019 and (c) an allotment letter or sale agreement or any other similar document evidencing booking of the apartment has been issued on or before the 31st March, 2019;

(xiv) the term “apartment” shall have the same meaning as assigned to it in clause (e) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xv) the term “project” shall mean a Real Estate Project or a Residential Real Estate Project;

(xvi) the term “affordable residential apartment” shall mean, -

- (a) a residential apartment in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option in the prescribed form to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, having carpet area not exceeding 60 square meter in metropolitan cities or 90 square meter in cities or towns other than metropolitan cities and for which the gross amount charged is not more than forty five lakhs rupees.

For the purposes of this clause, -

- (i) Metropolitan cities are Bengaluru, Chennai, Delhi NCR (limited to Delhi, Noida, Greater Noida, Ghaziabad, Gurgaon, Faridabad), Hyderabad, Kolkata and Mumbai (whole of MMR) with their respective geographical limits prescribed by an order issued by the Central or State Government in this regard;

(ii) Gross amount shall be the sum total of, -

- A. Consideration charged for the services specified at item (i) and (ic) in column (3) against sl. No. 3 in the Table;
- B. Amount charged for the transfer of land or undivided share of land, as the case may be including by way of lease or sub lease; and
- C. Any other amount charged by the promoter from the buyer of the apartment including preferential location charges, development charges, parking charges, common facility charges etc.;

- (b) an apartment being constructed in an ongoing project under any of the schemes specified in sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table above, in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be.”

(xvii) the term “promoter” shall have the same meaning as assigned to it in in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xviii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xix) the term “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.

- (xx) the term “ongoing project” shall mean a project which meets all the following conditions, namely-
- (a) commencement certificate in respect of the project, where required to be issued by the competent authority, has been issued on or before 31st March, 2019, and it is certified by any of the following that construction of the project has started on or before 31st March, 2019:-
 - (i) an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (Central Act 20 of 1972); or
 - (ii) a chartered engineer registered with the Institution of Engineers (India); or
 - (iii) a licensed surveyor of the respective local body of the city or town or village or development or planning authority.
 - (b) where commencement certificate in respect of the project, is not required to be issued by the competent authority, it is certified by any of the authorities specified in sub- clause (a) above that construction of the project has started on or before the 31st March, 2019;
 - (c) completion certificate has not been issued or first occupation of the project has not taken place on or before the 31st March, 2019;
 - (d) apartments being constructed under the project have been, partly or wholly, booked on or before the 31st March, 2019.

Explanation.-For the purpose of sub- clause (a) and (b) above, construction of a project shall be considered to have started on or before the 31st March, 2019, if the earthwork for site preparation for the project has been completed and excavation for foundation has started on or before the 31st March, 2019.

(xxi) "commencement certificate" means the commencement certificate or the building permit or the construction permit, by whatever name called issued by the competent authority to allow or permit the promoter to begin development works on an immovable property, as per the sanctioned plan;

(xxii) "development works" means the external development works and internal development works on immovable property;

(xxiii) "external development works" includes roads and road systems landscaping, water supply, sewage and drainage systems, electricity supply transformer, sub-station, solid waste management and disposal or any other work which may have to be executed in the periphery of, or outside, a project for its benefit, as may be provided under the local laws;

(xxiv) "internal development works" means roads, footpaths, water supply, sewers, drains, parks, tree planting, street lighting, provision for community buildings and for treatment and disposal of sewage and sullage water, solid waste management and disposal, water conservation, energy management, fire protection and fire safety requirements, social infrastructure such as educational health and other public amenities or any other work in a project for its benefit, as per sanctioned plans;

(xxv) the term "competent authority" as mentioned in definition of “commencement certificate” and “residential apartment” , means the local authority or any authority created or established under any law for the time being in force by the Central Government or State Government or Union Territory

Government, which exercises authority over land under its jurisdiction, and has powers to give permission for development of such immovable property;

(xxvi) The term “carpet area” shall have the same meaning assigned to it in in clause (k) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xxvii) the term “Real Estate Regulatory Authority” shall mean the Authority established under sub-section (1) of section 20 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016) by the Central Government or State Government;

(xxviii) “project which commences on or after 1st April, 2019” shall mean a project other than an ongoing project;

(xxix) “Residential apartment” shall mean an apartment intended for residential use as declared to the Real Estate Regulatory Authority or to competent authority;

(xxx) “Commercial apartment” shall mean an apartment other than a residential apartment;

(xxxi) “floor space index (FSI)” shall mean the ratio of a building’s total floor area (gross floor area) to the size of the piece of land upon which it is built;

(xxxii) ‘Restaurant service’ means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, provided by a restaurant, eating joint including mess, canteen, whether for consumption on or away from the premises where such food or any other article for human consumption or drink is supplied.

(xxxiii) ‘Outdoor catering’ means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, at Exhibition Halls, Events, Conferences, Marriage Halls and other outdoor or indoor functions that are event based and occasional in nature.

(xxxiv) ‘Hotel accommodation’ means supply, by way of accommodation in hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes including the supply of time share usage rights by way of accommodation.

(xxxv) ‘Declared tariff’ means charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit.

(xxxvi) ‘Specified premises’ means premises providing ‘hotel accommodation’ services having declared tariff of any unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.

(xxxvii) ‘print media’ means, —

- (i) ‘book’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867), but does not include business directories, yellow pages and trade catalogues which are primarily meant for commercial purposes;
- (ii) ‘newspaper’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867).

(xxxviii) 'clinical establishment' means, - a hospital, nursing home, clinic, sanatorium or any other institution by, whatever name called, that offers services or facilities requiring diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India, or a place established as an independent entity or a part of an establishment to carry out diagnostic or investigative services of diseases.

(xxxix) 'health care services' means, - any service by way of diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India and includes services by way of transportation of the patient to and from a clinical establishment, but does not include hair transplant or cosmetic or plastic surgery, except when undertaken to restore or to reconstruct anatomy or functions of body affected due to congenital defects, developmental abnormalities, injury or trauma.

(xl) 'goods transport agency' means, - any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called.

Annexure I

Real estate project (REP) other than Residential Real estate project (RREP)

Input tax credit attributable to construction of residential portion in a real estate project (REP) other than residential real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the following manner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory in stock

(a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$Tx = T - Te$$

Where,

- (i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the REP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;
- (ii) Te is the eligible ITC attributable to (a) construction of commercial portion and (b) construction of residential portion, in the REP which has time of supply on or before 31st March, 2019;

(b) Te shall be calculated as under:

$$Te = Tc + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$T_c = T * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated as under,

$$Tr = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential apartments in REP}}{\text{Total carpet area of commercial and residential apartments in the REP}}$$

$$F_2 = \frac{\text{Total carpet area of residential apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential apartment in REP}}$$

$$F_3 = \frac{\text{Such Value of supply of construction of residential apartments booked on or before 31st March, 2019 which has time of supply on or before 31st March, 2019}}{\text{Total value of supply of construction of residential apartments booked on or before 31st March, 2019}}$$

(F3 is to account for percentage invoicing of booked residential apartments)

$$F_4 = \frac{1}{\% \text{ Completion of construction as on 31st March, 2019}}$$

Illustration: where one- fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31st March, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 (16 of 2016) and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) A registered person shall have the option to calculate ‘Te’ in the manner prescribed below instead of the manner prescribed in (b) above,-

Te shall be calculated as under:

$$Te = T_c + T_1 + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$T_c = T_3 * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP});$

Wherein

$T_3 = T - (T_1 + T_2)$

T1 = ITC attributable exclusively to construction of commercial portion in the REP

T2 = ITC attributable exclusively to construction of residential portion in the REP

and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31.03.2019 and which shall be calculated as under,

$$Tr = (T_3 + T_2) * F_1 * F_2 * F_3 * F_4$$

or

$$Tr = (T - T_1) * F_1 * F_2 * F_3 * F_4$$

(d) The amounts 'Tx' and 'Te' shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(e) Where, Tx is positive, i.e. $T_e < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and Te. Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC- 03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(f) Where Tx is negative, i.e. $T_e > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of difference between Te and T.

(g) The registered person may calculate Tc and utilize credit to the extent of Tc for payment of tax on commercial apartments, till the complete accounting of Tx is carried out and submitted.

(h) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31st March, 2019, input tax credit attributable to construction of residential portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that

percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, “Te” shall be calculated as follows: -

(a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or before 31st March, 2019 may be denoted as Te which shall be calculated as under,

$$Te = Tc + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$Tc = Tn * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated as under,

$$Tr = Tn * F_1 * F_2 * F_3$$

Where, -

Tn = Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of REP

F1, F2 and F3 shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of the amount of Te.

(c) The amount ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, Te shall be determined in the following situations as under:

- (i) Where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent. points;
- (ii) Where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 percent of consideration

actually received; the value of such invoices for the purpose of determination of percentage invoicing shall be deemed to be actual consideration received plus 25 percent. of the actual consideration received; and

- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 percent of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the Te based on actual per unit consumption of inputs and input services based on the documents duly certified by a chartered accountant or cost accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

| Sl. No | Details of a REP (Res + Com) | | | |
|--------|---|-------------------------------|-------|-------|
| | A | B | C | D |
| 1 | No. of apartments in the project | | 100 | units |
| 2 | No. of residential apartments in the project | | 75 | units |
| 3 | Carpet area of the residential apartment | | 70 | sqm |
| 4 | Total carpet area of the residential apartments | $C2 * C3$ | 5250 | sqm |
| 5 | value of each residential apartment | | 0.60 | crore |
| 6 | Total value of the residential apartments | $C2 * C5$ | 45.00 | crore |
| 7 | No. of commercial apartments in the project | | 25 | units |
| 8 | Carpet area of the commercial apartment | | 30 | sqm |
| 9 | Total carpet area of the commercial apartments | $C7 * C8$ | 750 | sqm |
| 10 | Total carpet area of the project (Resi + Com) | $C4 + C9$ | 6000 | sqm |
| 11 | Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer] | | 20% | |
| 12 | No of residential apartments booked before transition | | 40 | units |
| 13 | Total carpet area of the residential apartments booked before transition | $C12 * C3$ | 2800 | sqm |
| 14 | Value of booked residential apartments | $C5 * C12$ | 24 | crore |
| 15 | Percentage invoicing of booked residential apartments on or before 31.03.2019 | | 20% | |
| 16 | Total value of supply of residential apartments having t.o.s. prior to transition | $C14 * C15$ | 4.8 | crore |
| 17 | ITC to be reversed on transition, $T_x = T - T_e$ | | | |
| 18 | Eligible ITC (T_e) = $T_c + T_r$ | | | |
| 19 | T (*see notes below) | | 1 | crore |
| 20 | $T_c = T \times$ (carpet area of commercial apartments in the REP/ total carpet area of commercial and residential apartments in the REP) | $C19 * (C9 / C10)$ | 0.125 | crore |
| 21 | $T_r = T \times F1 \times F2 \times F3 \times F4$ | | | |
| 22 | F1 | $C4 / C10$ | 0.875 | |
| 23 | F2 | $C13 / C4$ | 0.533 | |
| 24 | F3 | $C16 / C14$ | 0.200 | |
| 25 | F4 | $1 / C11$ | 5 | |
| 26 | $T_r = T \times F1 \times F2 \times F3 \times F4$ | $C19 * C22 * C23 * C24 * C25$ | 0.467 | crore |
| 27 | Eligible ITC (T_e) = $T_c + T_r$ | $C26 + C20$ | 0.592 | crore |
| 28 | ITC to be reversed on transition, $T_x = T - T_e$ | $C19 - C27$ | 0.408 | crore |
| | * Note:- | | | |
| | 1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs. | | | |
| | 2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T. | | | |

Illustration 2:

| Sl. No | Details of a REP (Res + Com) | | | |
|--------|---|--|--------|-------|
| | A | B | C | D |
| 1 | No. of apartments in the project | | 100 | units |
| 2 | No. of residential apartments in the project | | 75 | units |
| 3 | Carpet area of the residential apartment | | 70 | sqm |
| 4 | Total carpet area of the residential apartments | $C2 * C3$ | 5250 | sqm |
| 5 | value of each residential apartment | | 0.60 | crore |
| 6 | Total value of the residential apartments | $C2 * C5$ | 45.00 | crore |
| 7 | No. of commercial apartments in the project | | 25 | units |
| 8 | Carpet area of the commercial apartment | | 30 | sqm |
| 9 | Total carpet area of the commercial apartments | $C7 * C8$ | 750 | sqm |
| 10 | Total carpet area of the project (Resi + Com) | $C4 + C9$ | 6000 | sqm |
| 11 | Percentage completion (Pc) as on 31.03.2019 [as declared to RERA or determined by chartered engineer] | | 20% | |
| 12 | No of residential apartments booked before transition | | 40 | units |
| 13 | Total carpet area of the residential apartments booked before transition | $C12 * C3$ | 2800 | sqm |
| 14 | Value of booked residential apartments | $C5 * C12$ | 24 | crore |
| 15 | Percentage invoicing of booked residential apartments on or before 31.03.2019 | | 60% | |
| 16 | Total value of supply of residential apartments having t.o.s. prior to transition | $C14 * C15$ | 14.4 | crore |
| 17 | ITC to be reversed on transition, $Tx = T - Te$ | | | |
| 18 | Eligible ITC (Te) = $Tc + Tr$ | | | |
| 19 | T (*see notes below) | | 1 | crore |
| 20 | $Tc = T \times$ (carpet area of commercial apartments in the REP/ total carpet area of commercial and residential apartments in the REP) | $C19 * (C9 / C10)$ | 0.125 | crore |
| 21 | $Tr = T \times F1 \times F2 \times F3 \times F4$ | | | |
| 22 | F1 | $C4 / C10$ | 0.875 | |
| 23 | F2 | $C13 / C4$ | 0.533 | |
| 24 | F3 | $C16 / C14$ | 0.600 | |
| 25 | F4 | $1 / C11$ | 5 | |
| 26 | $Tr = T \times F1 \times F2 \times F3 \times F4$ | $C19 * C22 * C23 * C24 * C25$ | 1.400 | crore |
| 27 | Eligible ITC (Te) = $Tc + Tr$ | $C26 + C20$ | 1.525 | crore |
| 28 | ITC to be reversed/ taken on transition, $Tx = T - Te$ | $C19 - C27$ | -0.525 | crore |
| 29 | Tx after application of cap on % invoicing vis-a-vis Pc | | | |
| 30 | % completion | | 20% | |
| 31 | % invoicing | | 60% | |
| 32 | % invoicing after application of cap (Pc + 25%) | $C11 + 25\%$ | 45% | |
| 33 | Total value of supply of residential apartments having t.o.s. prior to transition | $C14 * C32$ | 10.80 | crore |
| 34 | F3 after application of cap | $C33 / C14$ | 0.45 | |
| 35 | $Tr = T \times F1 \times F2 \times F3 \times F4$ (after application of cap) | $C19 * C22 * C23 * C34 * C25$ | 1.05 | crore |
| 36 | Eligible ITC (Te) = $Tc + Tr$ (after application of cap) | $C20 + C35$ | 1.18 | crore |
| 37 | ITC to be reversed / taken on transition, $Tx = T - Te$ (after application of cap) | $C19 - C36$ | -0.18 | crore |
| 38 | Tx after application of cap on % invoicing vis-a-vis Pc and payment realisation | | | |
| 39 | % invoicing after application of cap (Pc + 25%) | | 45% | |
| 40 | Total value of supply of residential apartments having t.o.s. prior to transition | $C33$ | 10.80 | crore |
| 41 | Consideration received | | 8.00 | crore |
| 42 | Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received | $8 \text{ cr} + 25\% \text{ of } 8 \text{ Cr}$ | 10.00 | crore |
| 43 | F3 after application of both the caps | $C42 / C14$ | 0.42 | |
| 44 | $Tr = T \times F1 \times F2 \times F3 \times F4$ (after application of both the caps) | $C19 * C22 * C23 * C43 * C25$ | 0.97 | |
| 45 | Eligible ITC (Te) = $Tc + Tr$ (after application of both the caps) | $C20 + C44$ | 1.10 | |
| 46 | ITC to be reversed / taken on transition, $Tx = T - Te$ (after application of both the caps) | $C19 - C45$ | -0.10 | crore |
| | * Note:- | | | |
| | 1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs. | | | |
| | 2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T. | | | |

Residential Real estate project (RREP)

Input tax credit attributable to construction of residential and commercial portion in a Residential Real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the following manner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory in stock

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$Tx = T - Te$$

Where,

- (i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the RREP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;
- (ii) Te is the eligible ITC attributable to construction of commercial portion and construction of residential portion, in the RREP which has time of supply on or before 31st March, 2019;
- (b) Te shall be calculated as under:

$$Te = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential and commercial apartments in the RREP}}{\text{Total carpet area of apartments in the RREP}}$$

(In case of a Residential Real Estate Project, value of “F1” shall be 1.)

$$F_2 = \frac{\text{Total carpet area of residential and commercial apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential and commercial apartment in the RREP}}$$

Such value of supply of construction of residential and commercial apartments booked on or before 31stMarch, 2019 which has time of supply on or before 31stMarch, 2019

$F_3 =$

Total value of supply of construction of residential and commercial apartments booked on or before 31stMarch, 2019

(F3 is to account for percentage invoicing of booked residential apartments)

$F_4 =$

$\frac{1}{\% \text{ Completion of construction as on 31}^{\text{st}}\text{March, 2019}}$

Illustration: where one- fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31stMarch, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) The amounts ‘Tx’ and ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(d) Where, Tx is positive, i.e. $Te < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and Te. Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC- 03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(e) Where, Tx is negative, i.e. $Te > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of the RREP, for which he shall not otherwise be eligible, to the extent of difference between Te and T.

(f) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31stMarch, 2019, input tax credit attributable to construction of residential and commercial portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of

Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, “Te” shall be calculated as follows: -

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or before 31st March, 2019 may be denoted as Te which shall be calculated as under,

$$Te = T_n * F_1 * F_2 * F_3$$

Where, -

T_n = Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of residential and commercial apartments in the RREP.

F₁, F₂ and F₃ shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential or commercial portion in the RREP, for which he shall not otherwise be eligible, to the extent of the amount of Te.

(c) The amount ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, Te shall be determined in the following situations as under:

- (i) where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent. points;
- (ii) where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 per cent of consideration actually received; the value of such invoices for the purpose of determination of percentage invoicing shall be deemed to be actual consideration received plus 25 per cent of the actual consideration received; and
- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 per cent. of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the Te based on actual per unit consumption of inputs and input services based on the documents duly certified by a chartered accountant or cost

accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

| Sl No | Details of a residential real estate project (RREP) | | | |
|---|--|-------------------------------|------|-------|
| | A | B | C | D |
| 1 | No. of apartments in the project | | 100 | units |
| 2 | No. of residential apartments in the project | | 100 | units |
| 3 | Carpet area of the residential apartment | | 70 | sqm |
| 4 | Total carpet area of the residential apartments | $C2 * C3$ | 7000 | sqm |
| 5 | value of each residential apartment | | 0.60 | crore |
| 6 | Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer] | | 20% | |
| 7 | No of apartments booked before transition | | 80 | units |
| 8 | Total carpet area of the residential apartment booked before transition | $C3 * C7$ | 5600 | sqm |
| 9 | Value of booked residential apartments | $C5 * C7$ | 48 | crore |
| 10 | Percentage invoicing of booked residential apartments on or before 31.03.2019 | | 20% | |
| 11 | Total value of supply of residential apartments having t.o.s. prior to transition | $C9 * C10$ | 9.6 | crore |
| 12 | ITC to be reversed on transition, $T_x = T - T_e$ | | | |
| 13 | Eligible ITC ($T_e = T \times F1 \times F2 \times F3 \times F4$) | | | |
| 14 | T (*see notes below) | | 1 | crore |
| 15 | F1 | | 1 | |
| 16 | F2 | $C8 / C4$ | 0.8 | |
| 17 | F3 | $C11 / C9$ | 0.2 | |
| 18 | F4 | $1 / C6$ | 5 | |
| 19 | Eligible ITC ($T_e = T \times F1 \times F2 \times F3 \times F4$) | $C14 * C15 * C16 * C17 * C18$ | 0.8 | crore |
| 20 | ITC to be reversed on transition, $T_x = T - T_e$ | $C14 - C19$ | 0.2 | crore |
| <p>*Note:-</p> <p>1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs.</p> <p>2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T</p> | | | | |

Illustration 2:

| Sl No | Details of a residential real estate project (RREP) | | | |
|--|---|--|-------|-------|
| | A | B | C | D |
| 1 | No. of apartments in the project | | 100 | units |
| 2 | No. of residential apartments in the project | | 100 | units |
| 3 | Carpet area of the residential apartment | | 70 | sqm |
| 4 | Total carpet area of the residential apartments | $C2 * C3$ | 7000 | sqm |
| 5 | value of each residential apartment | | 0.60 | crore |
| 6 | Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer] | | 20% | |
| 7 | No of apartments booked before transition | | 80 | units |
| 8 | Total carpet area of the residential apartment booked before transition | $C3 * C7$ | 5600 | sqm |
| 9 | Value of booked residential apartments | $C5 * C7$ | 48 | crore |
| 10 | Percentage invoicing of booked residential apartments on or before 31.03.2019 | | 60% | |
| 11 | Total value of supply of residential apartments having t.o.s. prior to transition | $C9 * C10$ | 28.8 | crore |
| 12 | ITC to be reversed on transition, $T_x = T - T_e$ | | | |
| 13 | Eligible ITC ($T_e = T * F1 * F2 * F3 * F4$) | | | |
| 14 | T (*see notes below) | | 1 | crore |
| 15 | F1 | | 1 | |
| 16 | F2 | $C8 / C4$ | 0.8 | |
| 17 | F3 | $C11 / C9$ | 0.6 | |
| 18 | F4 | $1 / C6$ | 5 | |
| 19 | Eligible ITC ($T_e = T * F1 * F2 * F3 * F4$) | $C14 * C15 * C16 * C17 * C18$ | 2.4 | crore |
| 20 | ITC to be reversed on transition, $T_x = T - T_e$ | $C14 - C19$ | -1.4 | crore |
| 21 | T_x after application of cap on % invoicing vis-a-vis P_c | | | |
| 22 | % completion | | 20% | |
| 23 | % invoicing | | 60% | |
| 24 | % invoicing after application of cap ($P_c + 25\%$) | $C6 + 25\%$ | 45% | |
| 25 | Total value of supply of residential apartments having t.o.s. prior to transition | $C9 * C24$ | 21.60 | crore |
| 26 | F3 after application of cap | $C25 / C9$ | 0.45 | |
| 27 | $T_e = T * F1 * F2 * F3 * F4$ (after application of cap) | $C14 * C15 * C16 * C26 * C18$ | 1.80 | crore |
| 28 | ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of cap) | $C14 - C27$ | -0.80 | crore |
| 29 | T_x after application of cap on % invoicing vis-a-vis P_c and payment realisation | | | |
| 30 | % invoicing after application of cap ($P_c + 25\%$) | | 45% | |
| 31 | Total value of supply of residential apartments having t.o.s. prior to transition | $C25$ | 21.60 | crore |
| 32 | consideration received | | 16.00 | crore |
| 33 | Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received | $16 \text{ cr} + 25\% \text{ of } 16 \text{ Cr}$ | 20.00 | crore |
| 34 | F3 after application of both the caps | $C33 / C9$ | 0.42 | |
| 35 | $T_e = T * F1 * F2 * F3 * F4$ (after application of both the caps) | $C14 * C15 * C34 * C26 * C18$ | 1.67 | |
| 36 | ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of both the caps) | $C14 - C35$ | -0.67 | crore |
| *Note:- | | | | |
| 1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs. | | | | |
| 2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 01.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T. | | | | |

Illustration 1:

A promoter has procured following goods and services [other than capital goods and services by way of grant of development rights, long term lease of land or FSI] for construction of a residential real estate project during a financial year.

| Serial Number | Name of input goods and services | Percentage of input goods and services received during the financial year | Whether inputs received from registered supplier? (Y/ N) |
|---------------|---|---|--|
| 1 | Sand | 10 | Y |
| 2 | Cement | 15 | N |
| 3 | Steel | 20 | Y |
| 4 | Bricks | 15 | Y |
| 5 | Flooring tiles | 10 | Y |
| 6 | Paints | 5 | Y |
| 7 | Architect/ designing/ CAD drawing etc. | 10 | Y |
| 8 | Aluminium windows, Ply, commercial wood | 15 | Y |

In this example, the promoter has procured 80 per cent of goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], from a GST registered person. However, he has procured cement from an unregistered supplier. Hence at the end of financial year, the promoter has to pay GST on cement at the applicable rates on reverse charge basis.

Illustration 2:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

| Serial Number | Name of input goods and services | Percentage of input goods and services received during the financial year | Whether inputs received from registered supplier? (Y/ N) |
|---------------|--|---|--|
| 1 | Sand | 10 | Y |
| 2 | Cement | 15 | Y |
| 3 | Steel | 20 | Y |
| 4 | Bricks | 15 | Y |
| 5 | Flooring tiles | 10 | Y |
| 6 | Paints | 5 | N |
| 7 | Architect/ designing/ CAD drawing etc. | 10 | Y |
| 8 | Aluminium windows, Ply, commercial wood | 15 | N |

In this example, the promoter has procured 80 per cent of goods and services including cement from a GST registered person. However, he has procured paints, aluminum windows, ply and commercial wood etc. from an unregistered supplier. Hence at the end of financial year, the promoter is not required to pay GST on inputs on reverse charge basis.

Illustration 3:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

| Serial Number | Name of input goods and services | Percentage of input goods and services received during the financial year | Whether inputs procured from registered supplier? (Y/ N) |
|---------------|--|---|--|
| 1 | Sand | 10 | N |
| 2 | Cement | 15 | N |
| 3 | Steel | 15 | Y |
| 4 | Bricks | 10 | Y |
| 5 | Flooring tiles | 10 | Y |
| 6 | Paints | 5 | Y |
| 7 | Architect/ designing/ CAD drawing etc. | 10 | Y |
| 8 | Aluminium windows | 15 | N |
| 9 | Ply, commercial wood | 10 | N |

In this example, the promoter has procured 50 per cent of goods and services from a GST registered person. However, he has procured sand, cement and aluminum windows, ply and commercial wood etc. from an unregistered supplier. Thus, value of goods and services procured from registered suppliers during a financial year falls short of threshold limit of 80 per cent. To fulfill his tax liability on the shortfall of 30 per cent from mandatory purchase, the promoter has to pay GST on cement at the applicable rate on reverse charge basis. After payment of GST on cement, on the remaining shortfall of 15 per cent., the promoter shall pay tax @ 18 (9+9) per cent under RCM.

FORM

(Form for exercising one time option to pay tax on construction of apartments in a project by the promoters at the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be, by the 20th of May, 2019)

Reference No. _____

Date _____

To _____

(To be addressed to the jurisdictional Commissioner)

1. GSTIN:
2. RERA registration Number of the Project:
3. Name of the project, if any:
4. The location details of the project, with clear demarcation of land dedicated for the project along with its boundaries including the longitude and latitude of the end points of the project:
5. The number, type and the carpet area of apartments for booking or sale in the project:
6. Date of receipt of commencement certificate:

Declaration

1. I hereby exercise the option to pay tax on construction of apartments in the above mentioned project as under :

| | | |
|--|--|---|
| I shall pay tax on construction of the apartments: (put (√) in appropriate box) | At the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be | At the rate as specified for item (i) or (ia) or (ib) or (ic) or (id), against serial number 3 in the Table in this notification, as the case may be |
| | | |

2. I understand that this is a onetime option, which once exercised, shall not be allowed to be changed.
3. I also understand that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option being exercised herein.

Signature _____

Name _____

Designation _____

Place _____

Date _____

FORM

Form for exercising the option by a Goods Transport Agency (GTA) for payment of GST on the GTA services supplied by him under forward charge before the commencement of any financial year to be submitted before the jurisdictional GST Authority.

Reference No.-

Date: -

- 1. I/We_____ (name of Person), authorised representative of M/s..... have taken registration/have applied for registration and do hereby undertake to pay GST on the GTA services in relation to transportation of goods supplied by us during the financial year.....under forward charge in accordance with section 9(1) of the HGST Act, 2017 and to comply with all the provisions of the HGST Act, 2017 as they apply to a person liable for paying the tax in relation to supply of any goods or services or both;***
- 2. I understand that this option once exercised shall not be allowed to be changed within a period of one year from the date of exercising the option and will remain valid till the start of the financial year for which I exercise option to revert under reverse charge mechanism by filing Annexure VI on or before the due date.***

Legal Name: -

GSTIN: -

PAN No.

Signature of Authorised representative:

Name of Authorised Signatory:

Full Address of GTA:

(Dated acknowledgment of jurisdictional GST Authority)

Note: The above option for any Financial Year shall be exercised on or after 1st January of the preceding Financial Year but not later than the 31st March of the preceding Financial Year. The option for the financial year 2022-2023 can be exercised by 16th August, 2022.

FORM

Form for exercising option by a Goods Transport Agency intending to revert under reverse charge mechanism to be filed before the commencement of any financial year to be submitted before the jurisdictional GST Authority.

Reference No.-

Date: -

1. I/We _____ (name of Person), authorized representative of M/s..... had exercised option to pay GST on the services of GTA in relation to transportation of goods supplied by us during the financial year.....under forward charge by filing Annexure V on
2. I hereby declare that I want to revert to reverse charge mechanism for Financial Year.....;
3. I understand that this option once exercised shall not be allowed to be changed within a period of one year from the date of exercising the option and will remain valid till the end of the financial year for which it is exercised.

Legal Name: -

GSTIN: -

PAN No.

Signature of Authorized representative:

Name of Authorized Signatory :

Full Address of GTA:

(Dated Acknowledgment of jurisdictional GST Authority)

Note:The above option for any Financial Year shall be exercised on or after 1st January of the preceding Financial Year but not later than 31st March of the preceding Financial Year”.

Original notification No.47/ST-2 and further amendments from time to time are available on
haryanatax.gov.in

Updated version of the Haryana Government, Excise and Taxation Department, Notification No.
47/ST-2, dated the 30th June, 2017 as amended upto 31st December, 2023]

This updated list is only for ease of reference and relevant notifications will only have legal authority.

**Haryana Government
Excise and Taxation Department
Notification**

Notification No.47/ST-2, dated the 30th June, 2017

Dated the 30th June, 2017

No. 47/ST-2.- In exercise of the powers conferred by sub-section (3) and sub-section (4) of section 9, sub-section (1) of section 11, sub-section (5) of section 15 and section 148 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on being satisfied that it is necessary in the public interest so to do, on the recommendations of the Council, hereby exempts the intra-State supply of services of description as specified in column (3) of the Table below from so much of the state tax leviable thereon under sub-section (1) of section 9 of the said Act, as is in excess of the said tax calculated at the rate as specified in the corresponding entry in column (4) of the said Table, unless specified otherwise, subject to the relevant conditions as specified in the corresponding entry in column (5) of the said Table, namely:-

Table

| Sl. No. | Chapter, Section, Heading, Group or Service Code (Tariff) | Description of Services | Rate (per cent.) | Condition |
|---------|---|---|------------------|-----------|
| (1) | (2) | (3) | (4) | (5) |
| 1 | Chapter 99 | Services by an entity registered under section 12AA or 12AB of the Income-tax Act, 1961 (43 of 1961) by way of charitable activities. | Nil | Nil |
| 2 | Chapter 99 | Services by way of transfer of a going concern, as a whole or an independent part thereof. | Nil | Nil |

| | | | | |
|----|------------|--|-----|-----|
| 3 | Chapter 99 | Pure services (excluding works contract service or other composite supplies involving supply of any goods) provided to the Central Government, State Government or Union territory or local authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution or in relation to any function entrusted to a Municipality under article 243W of the Constitution. | Nil | Nil |
| 3A | Chapter 99 | Composite supply of goods and services in which the value of supply of goods constitutes not more than 25 per cent. of the value of the said composite supply provided to the Central Government, State Government or Union territory or local authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution or in relation to any function entrusted to a Municipality under article 243W of the Constitution. | Nil | Nil |
| 3B | Chapter 99 | Services provided to a Governmental Authority by way of - (a) water supply; (b) public health; (c) sanitation conservancy; (d) solid waste management; and slum improvement and upgradation. | Nil | Nil |
| 4 | | Services by governmental authority by way of any activity in relation to any function entrusted to a municipality under article 243 W of the Constitution. | Nil | Nil |
| 5 | Chapter 99 | Services by a Governmental Authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution. | Nil | Nil |
| 6 | Chapter 99 | Services by the Central Government, State Government, Union territory or local authority excluding the following services— (a) services by the Department of Posts and the Ministry of Railways (Indian Railways); (b) services in relation to an aircraft or a vessel, inside or outside the precincts | Nil | Nil |

| | | | | |
|---|------------|---|-----|-----|
| | | of a port or an airport; (c) transport of goods or passengers; or (d) any service, other than services covered under entries (a) to (c) above, provided to business entities. | | |
| 7 | Chapter 99 | <p>Services provided by the Central Government, State Government, Union territory or local authority to a business entity with an aggregate turnover of up to such amount in the preceding financial year as makes it eligible for exemption from registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017)”;.</p> <p><i>Explanation.-</i> For the purposes of this entry, it is hereby clarified that the provisions of this entry shall not be applicable to-</p> <p>(a) services,-</p> <p>(i) by the Department of Posts and the Ministry of Railways (Indian Railways);</p> <p>(ii) in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p>(iii) of transport of goods or passengers; and</p> <p>(b) services by way of renting of immovable property.</p> | Nil | Nil |
| 8 | Chapter 99 | <p>Services provided by the Central Government, State Government, Union territory or local authority to another Central Government, State Government, Union territory or local authority:</p> <p>Provided that nothing contained in this entry shall apply to services-</p> <p>(i) by the Department of Posts and the Ministry of Railways (Indian Railways);</p> <p>(ii) in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> | Nil | Nil |

| | | | | |
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| | | (iii) of transport of goods or passengers. | | |
| 9 | Chapter 99 | <p>Services provided by Central Government, State Government, Union territory or a local authority where the consideration for such services does not exceed five thousand rupees:</p> <p>Provided that nothing contained in this entry shall apply to-</p> <p>(i) services by the Department of Posts and the Ministry of Railways (Indian Railways);</p> <p>(ii) services in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p>(iii) transport of goods or passengers:</p> <p>Provided further that in case where continuous supply of service, as defined in sub-section (33) of section 2 of the Haryana Goods and Services Tax Act, 2017, is provided by the Central Government, State Government, Union territory or a local authority, the exemption shall apply only where the consideration charged for such service does not exceed five thousand rupees in a financial year.</p> | Nil | Nil |
| 9A | Chapter 99 | Services provided by and to Fédération Internationale de Football Association (FIFA) and its subsidiaries directly or indirectly related to any of the events under FIFA U-17 World Cup 2017 to be hosted in India. | Nil | Provided that Director (Sports), Ministry of Youth Affairs and Sports certifies that the services are directly or indirectly related to any of the events under FIFA U- 17 World Cup 2017 |
| 9AA | Chapter 99 | Services provided by and to Fédération Internationale de Football Association (FIFA) and its subsidiaries directly or indirectly related to any of the events under FIFA U-17 Women's World Cup 2020 to be hosted in India whenever rescheduled. | Nil | Provided that Director (Sports), Ministry of Youth Affairs and Sports certifies that the services are directly or indirectly related to any of the events under FIFA U-17 Women's World Cup 2020.”; |

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| 9AB | Chapter 99 | Services provided by and to Asian Football Confederation (AFC) and its subsidiaries directly or indirectly related to any of the events under AFC Women's Asia Cup 2022 to be hosted in India | Nil | Provided that Director (Sports), Ministry of Youth affairs and Sports certifies that the services are directly or indirectly related to any of the events under AFC Women's Asia Cup 2022. |
| 9B | Chapter 99 | Supply of services associated with transit cargo to Nepal and Bhutan (landlocked countries). | Nil | Nil |
| 9C | Chapter 99 | Supply of service by a Government Entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority against consideration received from Central Government, State Government, Union territory or local authority, in the form of grants. | Nil | Nil |
| 9D | Chapter 99 | Services by an old age home run by Central Government, State Government or by an entity registered under section 12AA or 12AB of the Income-tax Act, 1961 (43 of 1961) to its residents (aged 60 years or more) against consideration upto twenty five thousand rupees per month per member provided that the consideration charged is inclusive of charges for boarding, lodging and maintenance. | Nil | Nil |
| 10 | Heading 9954 | Services provided by way of pure labour contracts of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of a civil structure or any other original works pertaining to the beneficiary-led individual house construction or enhancement under the Housing for All (Urban) Mission or Pradhan Mantri Awas Yojana. | Nil | Nil |

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| 10A | Heading 9954 | Services supplied by electricity distribution utilities by way of construction, erection, commissioning, or installation of infrastructure for extending electricity distribution network upto the tube well of the farmer or agriculturalist for agricultural use. | Nil | Nil |
| 11 | Heading 9954 | Services by way of pure labour contracts of construction, erection, commissioning, or installation of original works pertaining to a single residential unit otherwise than as a part of a residential complex. | Nil | Nil |
| 11A | Heading 9961 or Heading 9962 | Service provided by Fair Price Shops to Central Government, State Government or Union territory by way of sale of food grains, kerosene, sugar, edible oil, etc. under Public Distribution System against consideration in the form of commission or margin. | Nil | Nil |
| ** | ** | ** | ** | ** |
| 12 | Heading 9963 or Heading 9972 | <p>Services by way of renting of residential dwelling for use as residence <i>except where the residential dwelling is rented to a registered person</i></p> <p>Explanation.- For the purpose of exemption under this entry, this entry shall cover services by way of renting of residential dwelling to a registered person where, –</p> <p>(i) the registered person is proprietor of a proprietorship concern and rents the residential dwelling in his personal capacity for use as his own residence and;</p> <p>(ii) such renting is on his own account and not that of the proprietorship concern.</p> | Nil | Nil |

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| 13 | Heading 9963 or Heading 9972 or Heading 9995 or any other Heading of Section 9 | Services by a person by way of- (a) conduct of any religious ceremony; (b) renting of precincts of a religious place meant for general public, owned or managed by an entity registered as a charitable or religious trust under section 12AA or 12AB of the Income-tax Act, 1961 (hereinafter referred to as the Income- tax Act) or a trust or an institution registered under sub clause (v) of clause (23C) of section 10 of the Income-tax Act or a body or an authority covered under clause (23BBA) of section 10 of the said Income-tax Act: Provided that nothing contained in entry (b) of this exemption shall apply to,- (i) renting of rooms where charges are one thousand rupees or more per day; (ii) renting of premises, community halls, kalyanmandapam or open area, and the like where charges are ten thousand rupees or more per day; (iii) renting of shops or other spaces for business or commerce where charges are ten thousand rupees or more per month. | Nil | Nil |
| 14 | <i>omitted</i> | | | |
| 15 | Heading 9964 | Transport of passengers, with or without accompanied belongings, by – (a) <i>air in economy class, embarking from or terminating in an airport located in the state of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, or Tripura or at Bagdogra located in West Bengal;</i> (b) non-airconditioned contract carriage other than radio taxi, for transportation of passengers, excluding tourism, conducted tour, charter or hire; or (c) stage carriage other than air-conditioned stage carriage. Provided that nothing contained in items (b) and (c) above shall apply to services supplied through an electronic commerce operator, and notified under sub-section (5) of Section 9 of the Haryana Goods and Services Tax Act, | Nil | Nil |

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| | | 2017(19 of 2017). | | |
| 16 | Heading 9964 | <p>Services provided to the Central Government, by way of transport of passengers with or without accompanied belongings, by air, embarking from or terminating at a regional connectivity scheme airport, against consideration in the form of viability gap funding:</p> <p>Provided that nothing contained in this entry shall apply on or after the expiry of a period of three years from the date of commencement of operations of the regional connectivity scheme airport as notified by the Ministry of Civil Aviation.</p> | Nil | Nil |
| 17 | Heading 9964 | <p>Service of transportation of passengers, with or without accompanied belongings, by—</p> <p>(a) railways in a class other than—</p> <p>(i) first class; or</p> <p>(ii) an air-conditioned coach;</p> <p>(b) metro, monorail or tramway;</p> <p>(c) inland waterways;</p> <p>(d) public transport, other than predominantly for tourism purpose, in a vessel between places located in India; and</p> <p>(e) metered cabs or auto rickshaws (including e-rickshaws).</p> <p>Provided that nothing contained in item (e) above shall apply to services supplied through an electronic commerce operator, and notified under sub-section (5) of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017).</p> | Nil | Nil |
| 18 | Heading 9965 | <p>Services by way of transportation of goods-</p> <p>(a) by road except the services of—</p> <p>(i) a goods transportation agency;</p> <p>(ii) a courier agency;</p> <p>(b) by inland waterways.</p> | Nil | Nil |

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| 19 | Heading 9965 | Services by way of transportation of goods by an aircraft from a place outside India upto the customs station of clearance in India. | Nil | Nil |
| 19A | Heading 9965 | Services by way of transportation of goods by an aircraft from customs station of clearance in India to a place outside India. | Nil | Nothing contained in this serial number shall apply after the 30th day of September, 2022. |
| 19B | Heading 9965 | Services by way of transportation of goods by a vessel from customs station of clearance in India to a place outside India. | Nil | Nothing contained in this serial number shall apply after the 30th day of September, 2022. |
| 19C | Heading 9965 | Satellite launch services. | Nil | Nil |
| 20 | Heading 9965 | Services by way of transportation by rail or a vessel from one place in India to another of the following goods – (a) relief materials meant for victims of natural or man-made disasters, calamities, accidents or mishap; (b) defence or military equipments; (c) newspaper or magazines registered with the Registrar of Newspapers; (d) <i>Omitted</i> (e) agricultural produce; (f) milk, salt and food grain including flours, pulses and rice; and (g) organic manure. | Nil | Nil |
| 21 | Heading 9965 or Heading 9967 | Services provided by a goods transport agency, by way of transport in a goods carriage of - (a) agricultural produce; (b) <i>omitted</i> (c) <i>omitted</i> (d) milk, salt and food grain including flour, pulses and rice; (e) organic manure; (f) newspaper or magazines registered with the Registrar of Newspapers; (g) relief materials meant for victims of natural or man-made disasters, calamities, accidents or mishap; or (h) defence or military equipments. | Nil | Nil |

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| 21A | Heading 9965 or Heading 9967 | <p>Services provided by a goods transport agency to an unregistered person, including an unregistered casual taxable person, other than the following recipients, namely: -</p> <p>(a) any factory registered under or governed by the Factories Act, 1948(63 of 1948); or</p> <p>(b) any Society registered under the Societies Registration Act, 1860 (21 of 1860) or under any other law for the time being in force in any part of India; or</p> <p>(c) any Co-operative Society established by or under any law for the time being in force; or</p> <p>(d) any body corporate established, by or under any law for the time being in force; or</p> <p>(e) any partnership firm whether registered or not under any law including association of persons;</p> <p>(f) any casual taxable person registered under the Central Goods and Services Tax Act or the Integrated Goods and Services Tax Act or the State Goods and Services Tax Act or the Union Territory Goods and Services Tax Act.</p> | Nil | Nil |
| 21B | Heading 9965 or Heading 9967 | <p>Services provided by a goods transport agency, by way of transport of goods in a goods carriage, to, -</p> <p>(a) a Department or Establishment of the Central Government or State Government or Union territory; or</p> <p>(b) local authority; or</p> <p>(c) Governmental agencies, which has taken registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017) only for the purpose of deducting tax under Section 51 and not for making a taxable supply of goods or services.</p> | Nil | Nil |
| 22 | Heading 9966 or Heading 9973 | <p>Services by way of giving on hire –</p> <p>(a) to a state transport undertaking, a motor vehicle meant to carry more than twelve passengers; or</p> <p>(aa) to a local authority, an Electrically operated vehicle meant to carry more than twelve passengers; or</p> <p><i>Explanation:</i> For the purposes of this entry, “Electrically operated vehicle” means vehicles falling under Chapter 87</p> | Nil | Nil |

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| | | <p>in the First Schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975) which is run solely on electrical energy derived from an external source or from one or more electrical batteries fitted to such road vehicles</p> <p>(b) to a goods transport agency, a means of transportation of goods.</p> <p>(c) motor vehicle for transport of students, faculty and staff, to a person providing services of transportation of students, faculty and staff to an educational institution providing services by way of pre-school education and education upto higher secondary school or equivalent.</p> | | |
| 23 | Heading 9967 | Service by way of access to a road or a bridge on payment of toll charges. | Nil | Nil |
| 23A | Omitted | | | |
| 24 | Heading 9967 or Heading 9985 | Services by way of loading, unloading, packing, storage or warehousing of rice. | Nil | Nil |
| 24A | Heading 9967 or Heading 9985 | Services by way of warehousing of minor forest produce. | Nil | Nil |
| 24B | Heading 9967 or Heading 9985 | <i>Services by way of storage or warehousing of cereals, pulses, fruits and vegetables.</i> | Nil | Nil |
| 24C | Chapter 9968 | <i>Services by the Department of Posts by way of post card, inland letter, book post and ordinary post (envelopes weighing less than 10 grams).</i> | Nil | Nil |
| 25 | Heading 9969 | Transmission or distribution of electricity by an electricity transmission or distribution utility. | Nil | Nil |
| 26 | <i>Omitted</i> | | | |
| 27 | Heading 9971 | <p>Services by way of—</p> <p>(a) extending deposits, loans or advances in so far as the consideration is represented by way of interest or</p> | Nil | Nil |

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| | | discount (other than interest involved in credit card services); (b) <i>inter se</i> sale or purchase of foreign currency amongst banks or authorised dealers of foreign exchange or amongst banks and such dealers. | | |
| 27A | Heading 9971 | Services provided by a banking company to Basic Saving Bank Deposit (BSBD) account holders under Pradhan Mantri Jan Dhan Yojana (PMJDY). | Nil | Nil |
| 28 | Heading 9971 or Heading 9991 | Services of life insurance business provided by way of annuity under the National Pension System regulated by the Pension Fund Regulatory and Development Authority of India under the Pension Fund Regulatory and Development Authority Act, 2013 (23 of 2013). | Nil | Nil |
| 29 | Heading 9971 or Heading 9991 | Services of life insurance business provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds to members of the Army, Navy and Air Force, respectively, under the Group Insurance Schemes of the Central Government. | Nil | Nil |
| 29A | Heading 9971 or Heading 9991 | Services of life insurance provided or agreed to be provided by the Naval Group Insurance Fund to the personnel of Coast Guard under the Group Insurance Schemes of the Central Government. | Nil | Nil |
| 29B | Heading 9971 or Heading 9991 | Services of life insurance provided or agreed to be provided by the Central Armed Police Forces (under Ministry of Home Affairs) Group Insurance Funds to their members under the Group Insurance Schemes of the concerned Central Armed Police Force. | Nil | Nil |
| 30 | Heading 9971 or Heading 9991 | Services by the Employees' State Insurance Corporation to persons governed under the Employees' State Insurance Act, 1948 (34 of 1948). | Nil | Nil |

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| 31 | Heading 9971 | Services provided by the Employees Provident Fund Organisation to the persons governed under the Employees Provident Funds and the Miscellaneous Provisions Act, 1952 (19 of 1952). | Nil | Nil |
| 31A | Heading 9971 or Heading 9991 | Services by Coal Mines Provident Fund Organization to persons governed by the Coal Mines Provident Fund and Miscellaneous Provisions Act, 1948 (46 of 1948). | Nil | Nil |
| 31B | Heading 9971 or Heading 9991 | Services by National Pension System (NPS) Trust to its members against consideration in the form of administrative fee. | Nil | Nil |
| 32 | <i>Omitted</i> | | | |
| 33 | <i>Omitted</i> | | | |
| 34 | Heading 9971 | Services by an acquiring bank, to any person in relation to settlement of an amount upto two thousand rupees in a single transaction transacted through credit card, debit card, charge card or other payment card service. <i>Explanation.</i> — For the purposes of this entry, “acquiring bank” means any banking company, financial institution including non-banking financial company or any other person, who makes the payment to any person who accepts such card. | Nil | Nil |
| 34A | Heading 9971 | Services supplied by Central Government, State Government, Union territory to their undertakings or Public Sector Undertakings (PSUs) by way of guaranteeing the loans taken by such undertakings or PSUs from the banking companies and financial institutions. | Nil | Nil |
| 35 | Heading 9971 or Heading 9991 | Services of general insurance business provided under following schemes – (a) Hut Insurance Scheme; (b) Cattle Insurance under Swarnajaynti Gram Swarozgar Yojna (earlier known as Integrated Rural Development Programme); (c) Scheme for Insurance of Tribals; | Nil | Nil |

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| | <p>(d) Janata Personal Accident Policy and Gramin Accident Policy;</p> <p>(e) Group Personal Accident Policy for Self-Employed Women;</p> <p>(f) Agricultural Pumpset and Failed Well Insurance;</p> <p>(g) premia collected on export credit insurance;</p> <p>(h) Restructured Weather Based Crop Insurance Scheme (RWCIS), approved by the Government of India and implemented by the Ministry of Agriculture;</p> <p>(i) Jan Arogya Bima Policy;</p> <p>(j) Pradhan Mantri Fasal Bima Yojana (PMFBY);</p> <p>(k) Pilot Scheme on Seed Crop Insurance;</p> <p>(l) Central Sector Scheme on Cattle Insurance;</p> <p>(m) Universal Health Insurance Scheme;</p> <p>(n) Rashtriya Swasthya Bima Yojana;</p> <p>(o) Coconut Palm Insurance Scheme;</p> <p>(p) Pradhan Mantri Suraksha BimaYojna;</p> <p>(q) Niramaya Health Insurance Scheme implemented by the Trust constituted under the provisions of the National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999 (44 of 1999).</p> <p>(r) Bangla Shasya Bima</p> | | |
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| 36 | Heading 9971 or Heading 9991 | Services of life insurance business provided under following schemes- (a) Janashree Bima Yojana; (b) Aam Aadmi Bima Yojana; (c) Life micro-insurance product as approved by the Insurance Regulatory and Development Authority, having maximum amount of cover of two lakhs rupees; (d) Varishtha Pension Bima Yojana; (e) Pradhan Mantri Jeevan Jyoti Bima Yojana; (f) Pradhan Mantri Jan Dhan Yojana; (g) Pradhan Mantri Vaya Vandana Yojana. | Nil | Nil |
| 36A | Heading 9971 or Heading 9991 | Services by way of reinsurance of the insurance schemes specified in serial number 35 or 36 or 40. | Nil | Nil |
| 37 | Heading 9971 or Heading 9991 | Services by way of collection of contribution under the Atal Pension Yojana. | Nil | Nil |
| 38 | Heading 9971 or Heading 9991 | Services by way of collection of contribution under any pension scheme of the State Governments. | Nil | Nil |
| 39 | Heading 9971 or Heading 9985 | Services by the following persons in respective capacities – (a) business facilitator or a business correspondent to a banking company with respect to accounts in its rural area branch; (b) any person as an intermediary to a business facilitator or a business correspondent with respect to services mentioned in entry (a); or (c) business facilitator or a business correspondent to an insurance company in a rural area. | Nil | Nil |

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| 39A | Heading 9971 | <p>Services by an intermediary of financial services located in a multi services SEZ with International Financial Services Centre (IFSC) status to a customer located outside India for international financial services in currencies other than Indian rupees (INR).</p> <p><i>Explanation.-</i> For the purposes of this entry, the intermediary of financial services in IFSC is a person,-</p> <p>(i) who is permitted or recognised as such by the Government of India or any Regulator appointed for regulation of IFSC; or</p> <p>(ii) who is treated as a person resident outside India under the Foreign Exchange Management (International Financial Services Centre) Regulations, 2015; or</p> <p>(iii) who is registered under the Insurance Regulatory and Development Authority of India (International Financial Service Centre) Guidelines, 2015 as IFSC Insurance Office; or</p> <p>(iv) who is permitted as such by Securities and Exchange Board of India (SEBI) under the Securities and Exchange Board of India (International Financial Services Centres) Guidelines, 2015.</p> | Nil | Nil |
| 40 | Heading 9971 or Heading 9991 | Services provided to the Central Government, State Government, Union territory under any insurance scheme for which total premium is paid by the Central Government, State Government, Union territory. | Nil | Nil |
| 41 | Heading 9972 | Upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable in respect of service by way of granting of long term lease of thirty years, or more) of industrial plots or plots for development of infrastructure for financial business, provided by the State Government Industrial Development Corporations or Undertakings or by any other entity having 20 per cent. or more ownership of Central Government, State Government, Union territory to the | Nil | <p>Provided that the leased plots shall be used for the purpose for which they are allotted, that is, for industrial or financial activity in an industrial or financial business area:</p> <p>Provided further that the State Government concerned shall monitor and enforce the above condition as per the order issued by the</p> |

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| | <p>industrial units or the developers in any industrial or financial business area.</p> <p><i>Explanation.</i> - For the purpose of this exemption, the Central Government, State Government or Union territory shall have 20 per cent. or more ownership in the entity directly or through an entity which is wholly owned by the Central Government, State Government or Union territory.</p> | <p>State Government in this regard:</p> <p>Provided further that in case of any violation or subsequent change of land use, due to any reason whatsoever, the original less or, original lessee as well as any subsequent lessee or buyer or owner shall be jointly and severally liable to pay such amount of state tax, as would have been payable on the upfront amount charged for the long term lease of the plots but for the exemption contained herein, along with the applicable interest and penalty:</p> <p>Provided further that the lease agreement entered into by the original less or with the original lessee or subsequent lessee, or sub- lessee, as well as any subsequent lease or sale agreements, for lease or sale of such plots to subsequent lessees or buyers or owners shall incorporate in the terms and conditions, the fact that the state tax was exempted on the long term lease of the plots by the original less or to the original lessee subject to above condition and that the parties to the said agreements undertake to comply with the same.</p> |
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| 41A | Heading 9972 | <p>Service by way of transfer of development rights (herein refer TDR) or Floor Space Index (FSI) (including additional FSI) on or after 1st April, 2019 for construction of residential apartments by a promoter in a project, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>The amount of GST exemption available for construction of residential apartments in the project under this notification shall be calculated as under: [GST payable on TDR or FSI(including additional FSI) or both for construction of the project]x(carpet area of the residential apartments in the project ÷ Total carpet area of the residential and commercial apartments in the project)</p> | Nil | <p>Provided that the promoter shall be liable to pay tax at the applicable rate, on reverse charge basis, on such proportion of value of development rights, or FSI (including additional FSI), or both, as is attributable to the residential apartments, which remain un-booked on the date of issuance of completion certificate, or first occupation of the project, as the case may be, in the following manner -</p> <p>[GST payable on TDR or FSI(including additional FSI) or both for construction of the residential apartments in the project but for the exemption contained herein]x (carpet area of the residential apartments in the project which remain un- booked on the date of issuance of completion certificate or first occupation ÷ Total carpet area of the residential apartments in the project)</p> <p>Provided further that tax payable in terms of the first proviso hereinabove shall not exceed 0.5 per cent of the value in case of affordable residential apartments and 2.5 per cent of the value in case</p> |
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| | | | | <p>of residential apartments other than affordable residential apartments remaining un-booked on the date of issuance of completion certificate or first occupation</p> <p>The liability to pay state tax on the said portion of the development rights or FSI, or both, calculated as above, shall arise on the date of completion or first occupation of the project, as the case may be, whichever is earlier.</p> |
| 41B | Heading 9972 | <p>Upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable in respect of service by way of granting of long term lease of thirty years, or more, on or after the 1st April, 2019, for construction of residential apartments by a promoter in a project, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>The amount of GST exemption available for construction of residential apartments in the project under this notification shall be calculated as under:</p> <p>[GST payable on upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable for long term lease of land for construction of the project]x(carpet area of the residential apartments in the project ÷ Total carpet area of the residential and commercial apartments in the project).</p> | Nil | <p>Provided that the promoter shall be liable to pay tax at the applicable rate, on reverse charge basis, on such proportion of upfront amount (called as premium, salami, cost, price, development charges or by any other name) paid for long term lease of land, as is attributable to the residential apartments, which remain un-booked on the date of issuance of completion certificate, or first occupation of the project, as the case may be, in the following manner -</p> <p>[GST payable on upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable for long term lease of land for construction of the</p> |

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| | | | <p>residential apartments in the project but for the exemption contained herein]x(carpet area of the residential apartments in the project which remain un- booked on the date of issuance of completion certificate or first occupation ÷ Total carpet area of the residential apartments in the project);</p> <p>Provided further that the tax payable in terms of the first proviso shall not exceed 0.5 per cent. of the value in case of affordable residential apartments and 2.5 per cent of the value in case of residential apartments other than affordable residential apartments remaining un- booked on the date of issuance of completion certificate or first occupation.</p> <p>The liability to pay state tax on the said proportion of upfront amount (called as premium, salami, cost, price, development charges or by any other name) paid for long term lease of land, calculated as above, shall arise on the date of issue of completion certificate or first occupation of the project, as the case may be.</p> |
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| 42 | Heading 9973 or Heading 9991 | Services provided by the Central Government, State Government, Union territory or local authority by way of allowing a business entity to operate as a telecom service provider or use radio frequency spectrum during the period prior to the 1 st April, 2016, on payment of licence fee or spectrum user charges, as the case may be. | Nil | Nil |
| 43 | omitted | | | |
| 44 | Heading 9981 | Services provided by an incubatee up to a total turnover of fifty lakh rupees in a financial year subject to the following conditions, namely:- (a) the total turnover had not exceeded fifty lakh rupees during the preceding financial year; and (b) a period of three years has not elapsed from the date of entering into an agreement as an incubatee. | Nil | Nil |
| 45 | Heading 9982 or Heading 9991 | Services provided by- (a) an arbitral tribunal to – (i) any person other than a business entity; (ii) a business entity with an aggregate turnover up to such amount in the preceding financial year as makes it eligible for exemption from registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017); or (iii) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity; (b) a partnership firm of advocates or an individual as an advocate other than a senior advocate, by way of legal services to- (i) an advocate or partnership firm of advocates providing legal services; (ii) any person other than a business entity; (iii) a business entity with an | Nil | Nil |

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| | | aggregate turnover up to twenty lakh rupees (ten lakh rupees in the case of ; or (iv) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity; | | |
| | | special category states) in the preceding financial year; (c) a senior advocate by way of legal services to- (i) any person other than a business entity; (ii) a business entity with an aggregate turnover up to twenty lakh rupees (ten lakh rupees in the case of special category states) in the preceding financial year; or (iii) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity; | | |
| 46 | Heading 9983 | Services by a veterinary clinic in relation to health care of animals or birds. | Nil | Nil |
| 47 | Heading 9983 or Heading 9991 | Services provided by the Central Government, State Government, Union territory or local authority by way of- (a) registration required under any law for the time being in force; (b) testing, calibration, safety check or certification relating to protection or safety of workers, consumers or public at large, including fire license, required under any law for the time being in force. | Nil | Nil |
| 47A | <i>Omitted</i> | | | |
| 48 | Heading 9983 or any other Heading of Chapter 99 | Taxable services, provided or to be provided, by a Technology Business Incubator or a Science and Technology Entrepreneurship Park recognised by the National Science and Technology Entrepreneurship Development Board of the Department of Science and Technology, Government of India or bio-incubators recognised by the | Nil | Nil |

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| | | Biotechnology Industry Research Assistance Council, under the Department of Biotechnology, Government of India. | | |
| 49 | Heading 9984 | Services by way of collecting or providing news by an independent journalist, Press Trust of India or United News of India. | Nil | Nil |
| 50 | Heading 9984 | Services of public libraries by way of lending of books, publications or any other knowledge-enhancing content or material. | Nil | Nil |
| 51 | <i>Omitted</i> | | | |
| 52 | Heading 9985 | Services by an organiser to any person in respect of a business exhibition held outside India. | Nil | Nil |
| 52A | Heading 9985 | <p><i>Tour operator service, which is performed partly in India and partly outside India, supplied by a tour operator to a foreign tourist, to the extent of the value of the tour operator service which is performed outside India:</i></p> <p><i>Provided that value of the tour operator service performed outside India shall be such proportion of the total consideration charged for the entire tour which is equal to the proportion which the number of days for which the tour is performed outside India has to the total number of days comprising the tour, or 50% of the total consideration charged for the entire tour, whichever is less:</i></p> <p><i>Provided further that in making the above calculations, any duration of time equal to or exceeding 12 hours shall be considered as one full day and any duration of time less than 12 hours shall be taken as half a day.</i></p> <p><i>Explanation. - "foreign tourist" means a person not normally resident in India, who enters India for a stay of not more than six months for legitimate non-immigrant purposes.</i></p> <p><i>Illustrations:</i></p> <p><i>A tour operator provides a tour operator service to a foreign tourist as follows: -</i></p> <p><i>(a) 3 days in India, 2 days in Nepal;</i></p> | Nil | Nil |

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| | | <p><i>Consideration Charged for the entire tour: Rs.1, 00, 000/-</i> <i>Exemption: Rs.40, 000/- (=Rs.1, 00, 000/- x 2/5) or, Rs.50, 000/- (= 50% of Rs.1, 00, 000/-) whichever is less, i.e., Rs.40, 000/-(i.e., Taxable value: Rs.60, 000/-);</i> <i>(b) 2 days in India, 3 nights in Nepal; Consideration Charged for the entire tour: Rs.1, 00, 000/-</i> <i>Exemption: Rs.60, 000(=Rs.1, 00, 000/- x 3/5) or, Rs.50, 000/- (= 50% of Rs.1, 00, 000/-) whichever is less, i.e., Rs.50, 000/-(i.e., Taxable value: Rs.50, 000/-);</i> <i>(c) 2.5 days in India, 3 days in Nepal; Consideration charged for the entire tour: Rs.1, 00, 000/-</i> <i>Exemption: Rs.54,545(=Rs.1, 00, 000/- x 3/5.5) or, Rs.50, 000/- (= 50% of Rs.1, 00, 000/-) whichever is less, i.e., Rs.50, 000/-(i.e., Taxable value: Rs.50, 000/-).</i></p> | | |
| 53 | Heading 9985 | <p>Services by way of sponsorship of sporting events organised -</p> <p>(a) by a national sports federation, or its affiliated federations, where the participating teams or individuals represent any district, State, zone or Country;</p> <p>(b) by Association of Indian Universities, Inter-University Sports Board, School Games Federation of India, All India Sports Council for the Deaf, Paralympic Committee of India or Special Olympics Bharat;</p> <p>(c) by the Central Civil Services Cultural and Sports Board;</p> <p>(d) as part of national games, by the Indian Olympic Association; or</p> <p>(e) under the Panchayat Yuva Kreedha Aur Khel Abhiyaan Scheme.</p> | Nil | Nil |
| 53A | <i>Omitted</i> | | | |
| 54 | Heading 9986 | <p>Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce by way of—</p> | Nil | Nil |

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| | | <p>(a) agricultural operations directly related to production of any agricultural produce including cultivation, harvesting, threshing, plant protection or testing;</p> <p>(b) supply of farm labour;</p> <p>(c) processes carried out at an agricultural farm including tending, pruning, cutting, harvesting, drying, cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market;</p> <p>(d) renting or leasing of agro machinery or vacant land with or without a structure incidental to its use;</p> <p>(e) loading, unloading, packing, storage or warehousing of agricultural produce;</p> <p>(f) agricultural extension services;</p> <p>(g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce.</p> <p>(h) <i>Omitted</i></p> | | |
| 55 | Heading 9986 | Carrying out an intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce. | Nil | Nil |
| 55A | Heading 9986 | Services by way of artificial insemination of livestock (other than horses). | Nil | Nil |
| 56 | <i>Omitted</i> | | | |
| 57 | Heading 9988 or any other | Services by way of pre-conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said | Nil | Nil |

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| | Heading of Section 8 and Section 9 | fruits or vegetables. | | |
| 58 | Heading 9988 or Heading 9992 | Services provided by the National Centre for Cold Chain Development under the Ministry of Agriculture, Cooperation and Farmer's Welfare by way of cold chain knowledge dissemination. | Nil | Nil |
| 59 | Heading 9999 | Services by a foreign diplomatic mission located in India. | Nil | Nil |
| 60 | Heading 9991 | Services by a specified organisation in respect of a religious pilgrimage facilitated by the Government of India, under bilateral arrangement. | Nil | Nil |
| 61 | Heading 9991 | Services provided by the Central Government, State Government, Union territory or local authority by way of issuance of passport, visa, driving licence, birth certificate or death certificate. | Nil | Nil |
| 61A | Heading 9991 | Services by way of granting National Permit to a goods carriage to operate through-out India/contiguous States. | Nil | Nil |
| 62 | Heading 9991 or Heading 9997 | Services provided by the Central Government, State Government, Union territory or local authority by way of tolerating non-performance of a contract for which consideration in the form of fines or liquidated damages is payable to the Central Government, State Government, Union territory or local authority under such contract. | Nil | Nil |
| 63 | Heading 9991 | Services provided by the Central Government, State Government, Union territory or local authority by way of assignment of right to use natural resources to an individual farmer for cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products. | Nil | Nil |

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| 64 | Heading 9991 or Heading 9973 | Services provided by the Central Government, State Government, Union territory or local authority by way of assignment of right to use any natural resource where such right to use was assigned by the Central Government, State Government, Union territory or local authority before the 1 st April, 2016: Provided that the exemption shall apply only to tax payable on one | Nil | Nil |
| | | time charge payable, in full upfront or in instalments, for assignment of right to use such natural resource. | | |
| 65 | Heading 9991 | Services provided by the Central Government, State Government, Union territory by way of deputing officers after office hours or on holidays for inspection or container stuffing or such other duties in relation to import export cargo on payment of Merchant Overtime charges. | Nil | Nil |
| 65A | Heading 9991 | Services by way of providing information under the Right to Information Act, 2005 (22 of 2005). | Nil | Nil |
| 65B | Heading 9991 or any other Heading | Services supplied by a State Government to Excess Royalty Collection Contractor (ERCC) by way of assigning the right to collect royalty on behalf of the State Government on the mineral dispatched by the mining lease holders. <i>Explanation.-</i> “mining lease holder” means a person who has been granted mining lease, quarry lease or license or other mineral concession under the Mines and Minerals (Development and Regulation) Act, 1957 (67 of 1957), the rules made thereunder or the rules made by a State Government under sub-section (1) of section 15 of the Mines and Minerals (Development and Regulation) Act, 1957. | Nil | Provided that at the end of the contract period, ERCC shall submit an account to the State Government and certify that the amount of goods and services tax deposited by mining lease holders on royalty is more than the goods and services tax exempted on the service provided by State Government to the ERCC of assignment of right to collect royalty and where such amount of goods and services tax paid by mining lease holders is less than the amount of goods and services tax exempted, the exemption shall be restricted to such amount |

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| | | | | as is equal to the amount of goods and services tax paid by the mining lease holders and the ERCC shall pay the difference between goods and services tax exempted on the service provided by State Government to the ERCC of assignment of right to collect royalty and goods and services tax paid by the mining lease holders on royalty. |
| 66 | Heading 9992 or Heading 9963 | <p>Services provided -</p> <p>(a) by an educational institution to its students, faculty and staff;</p> <p>(aa) by an educational institution by way of conduct of entrance examination against consideration in the form of entrance fee;</p> <p>(b) to an educational institution, by way of, -</p> <p>(i) transportation of students, faculty and staff;</p> <p>(ii) catering, including any mid-day meals scheme sponsored by the Central Government, State Government or Union territory;</p> <p>(iii) security or cleaning or house-keeping services performed in such educational institution;</p> <p>(iv) services relating to admission to, or conduct of examination by, such institution;</p> <p>(v) supply of online educational journals or periodicals:</p> <p>Provided that nothing contained in sub items (i), (ii) and (iii) of item (b) shall apply to an educational institution other than an institution providing services by way of pre-school education and education up to higher secondary school or equivalent.</p> <p>Provided further that nothing contained in sub-item (v) of item (b) shall</p> | Nil | Nil |

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| | | apply to an institution providing services by way of,- (i) pre-school education and education up to higher secondary school or equivalent; or (ii) education as a part of an approved vocational education course.”; | | |
| 67 | Omitted | | | |
| 68 | Heading 9992 or Heading 9996 | Services provided to a recognised sports body by- (a) an individual as a player, referee, umpire, coach or team manager for participation in a sporting event organised by a recognized sports body; (b) another recognised sports body. | Nil | Nil |
| 69 | Heading 9992 or Heading 9983 or Heading 9991 | Any services provided by, _ (a) the National Skill Development Corporation set up by the Government of India; (b) a Sector Skill Council approved by the National Skill Development Corporation; (c) an assessment agency approved by the Sector Skill Council or the National Skill Development Corporation; (d) a training partner approved by the National Skill Development Corporation or the Sector Skill Council, in relation to- (i) the National Skill Development Programme implemented by the National Skill Development Corporation; or (ii) a vocational skill development course under the National Skill Certification and Monetary Reward Scheme; or (iii) any other Scheme implemented by the National Skill Development Corporation | Nil | Nil |
| 70 | Heading 9983 or Heading 9985 or Heading | Services of assessing bodies empanelled centrally by the Directorate General of Training, Ministry of Skill Development and Entrepreneurship by way of assessments under the Skill Development | Nil | Nil |

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| | 9992 | Initiative Scheme. | | |
| 71 | Heading 9992 | Services provided by training providers (Project implementation agencies) under Deen Dayal Upadhyaya Grameen Kaushalya Yojana implemented by the Ministry of Rural Development, Government of India by way of offering skill or vocational training courses certified by the National Council for Vocational Training. | Nil | Nil |
| 72 | Heading 9992 | Services provided to the Central Government, State Government, Union territory administration under any training programme for which 75% or more of the total expenditure is borne by the Central Government, State Government, Union territory administration. | Nil | Nil |
| 73 | <i>Omitted</i> | | | |
| 74 | Heading 9993 | Services by way of- (a) health care services by a clinical establishment, an authorised medical practitioner or para-medics; <i>Provided that nothing in this entry shall apply to the services provided by a clinical establishment by way of providing room [other than Intensive Care Unit (ICU)/Critical Care Unit(CCU)/Intensive Cardiac Care Unit (ICCU)/Neo natal Intensive Care Unit (NICU)] having room charges exceeding Rs. 5000 per day to a person receiving health care services.</i> (b) services provided by way of transportation of a patient in an ambulance, other than those specified in (a) above. | Nil | Nil |
| 74A | Heading 9993 | Services provided by rehabilitation professionals recognised under the Rehabilitation Council of India Act, 1992 (34 of 1992) by way of rehabilitation, therapy or counselling and such other activity as covered by the said Act at medical establishments, educational | Nil | Nil |

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| | | institutions, rehabilitation centers established by Central Government, State Government or Union territory or an entity registered under section 12AA or 12AB of the Income-tax Act, 1961 (43 of 1961). | | |
| 75 | <i>Omitted</i> | | | |
| 76 | Heading 9994 | Services by way of public conveniences such as provision of facilities of bathroom, washrooms, lavatories, urinal or toilets. | Nil | Nil |
| 77 | Heading 9995 | Service by an unincorporated body or a non-profit entity registered under any law for the time being in force, to its own members by way of reimbursement of charges or share of contribution – (a) as a trade union; (b) for the provision of carrying out any activity which is exempt from the levy of Goods and service Tax; or (c) up to an amount of seven thousand five hundred rupees per month per member for sourcing of goods or services from a third person for the common use of its members in a housing society or a residential complex. | Nil | Nil |
| 77A | Heading 9995 | Services provided by an unincorporated body or a non-profit entity registered under any law for the time being in force, engaged in,- (i) activities relating to the welfare of industrial or agricultural labour or farmers; or (ii) promotion of trade, commerce, industry, agriculture, art, science, literature, culture, sports, education, social welfare, charitable activities and protection of environment, to its own members against consideration in the form of membership fee upto an amount of one thousand rupees (Rs 1000/-) per member per year. | Nil | Nil |

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| 78 | Heading 9996 | Services by an artist by way of a performance in folk or classical art forms of- (a) music, or (b) dance, or (c) theatre, if the consideration charged for such performance is not more than one lakh and fifty thousand rupees: Provided that the exemption shall not apply to service provided by such artist as a brand ambassador. | Nil | Nil |
| 79 | Heading 9996 | Services by way of admission to a museum, national park, wildlife sanctuary, tiger reserve or zoo. | Nil | Nil |
| 79A | Heading 9996 | Services by way of admission to a protected monument so declared under the Ancient Monuments and Archaeological Sites and Remains Act 1958 (24 of 1958) or any of the State Acts, for the time being in force. | Nil | Nil |
| 80 | Heading 9996 | <i>Services by way of training or coaching in-</i> (a) <i>recreational activities relating to arts or culture, by an individual, or</i> (b) <i>sports by charitable entities registered under Section 12AA or 12AB of the Income Tax Act 1961 (Central Act 43 of 1961).</i> | Nil | Nil |
| 81 | Heading 9996 | Services by way of right to admission to- (a) circus, dance, or theatrical performance including drama or ballet; (b) award function, concert, pageant, musical performance or any sporting event other than a recognized sporting event; (c) recognized sporting event; (d) planetarium, where the consideration for right to admission to the events or places as referred to in items (a), (b), (c) or (d) above is not more than Rs 500 per person. | Nil | Nil |
| 82 | Chapter 9996 | Services by way of right to admission to the events organized under FIFA U-17 World Cup 2017. | Nil | Nil |

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| 82A | Chapter 9996 | Services by way of right to admission to the events organized under FIFA U-17 Women's World Cup 2020 [<i>whenever rescheduled</i>]. | Nil | Nil |
| 82B | Heading 9996 | Services by way of right to admission to the events organized under AFC Women's Asia Cup 2022 | Nil | Nil |

1A. Value of supply of service by way of transfer of development rights or FSI by a person to the promoter against consideration in the form of residential or commercial apartments shall be deemed to be equal to the value of similar apartments charged by the promoter from the independent buyers nearest to the date on which such development rights or FSI is transferred to the promoter.

1B. Value of portion of residential or commercial apartments remaining un-booked on the date of issuance of completion certificate or first occupation, as the case may be, shall be deemed to be equal to the value of similar apartments charged by the promoter nearest to the date of issuance of completion certificate or first occupation, as the case may be.”;

2. Definitions. - For the purposes of this notification, unless the context otherwise requires, -

(a) “advertisement” means any form of presentation for promotion of, or bringing awareness about, any event, idea, immovable property, person, service, goods or actionable claim through newspaper, television, radio or any other means but does not include any presentation made in person;

(b) “advocate” has the same meaning as assigned to it in clause (a) of sub-section (1) of section 2 of the Advocates Act, 1961 (25 of 1961);

(c) “agricultural extension” means application of scientific research and knowledge to agricultural practices through farmer education or training;

(d) “agricultural produce” means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market;

(e) “Agricultural Produce Marketing Committee or Board” means any committee or board constituted under a State law for the time being in force for the purpose of regulating the marketing of agricultural produce;

(f) “aircraft” has the same meaning as assigned to it in clause (1) of section 2 of the Aircraft Act, 1934 (22 of 1934);

(g) “airport” has the same meaning as assigned to it in clause (b) of section 2 of the Airports Authority of India Act, 1994 (55 of 1994.);

(h) “approved vocational education course” means, -

(i) a course run by an industrial training institute or an industrial training centre affiliated to the National Council for Vocational Training or State Council for Vocational Training offering courses in designated trades notified under the Apprentices Act, 1961 (52 of 1961); or

(ii) a Modular Employable Skill Course, approved by the National Council of Vocational Training, run by a person registered with the Directorate General of Training, Ministry of Skill Development and Entrepreneurship;

(i) “arbitral tribunal” has the same meaning as assigned to it in clause (d) of section 2 of the Arbitration and Conciliation Act, 1996 (26 of 1996);

(j) “authorised dealer of foreign exchange” shall have the same meaning assigned to “Authorised person” in clause (c) of section 2 of the Foreign Exchange Management Act, 1999 (42 of 1999);

(k) “authorised medical practitioner” means a medical practitioner registered with any of the councils of the recognised system of medicines established or recognised by law in India and includes a medical professional having the requisite qualification to practice in any recognised system of medicines in India as per any law for the time being in force;

(l) “banking company” has the same meaning as assigned to it in clause (a) of section 45A of the Reserve Bank of India Act, 1934 (2 of 1934);

(m) “brand ambassador” means a person engaged for promotion or marketing of a brand of goods, service, property or actionable claim, event or endorsement of name, including a trade name, logo or house mark of any person;

(n) “business entity” means any person carrying out business;

(o) “business facilitator or business correspondent” means an intermediary appointed under the business facilitator model or the business correspondent model by a banking company or an insurance company under the guidelines issued by the Reserve Bank of India;

(p) “Central Electricity Authority” means the authority constituted under section 3 of the Electricity (Supply) Act, 1948 (54 of 1948);

(q) “Central Transmission Utility” shall have the same meaning as assigned to it in clause (10) of section 2 of the Electricity Act, 2003 (36 of 2003);

(r) “charitable activities” means activities relating to –

(i) public health by way of, -

(A) care or counselling of

(I) terminally ill persons or persons with severe physical or mental disability;

(II) persons afflicted with HIV or AIDS;

(III) persons addicted to a dependence-forming substance such as narcotics drugs or alcohol; or

(B) public awareness of preventive health, family planning or prevention of HIV infection;

(ii) advancement of religion , spirituality or yoga;

(iii) advancement of educational programmes or skill development relating to,-

(A) abandoned, orphaned or homeless children;

(B) physically or mentally abused and traumatized persons;

(C) prisoners; or

(D) persons over the age of 65 years residing in a rural area;

(iv) preservation of environment including watershed, forests and wildlife;

(s) “clinical establishment” means a hospital, nursing home, clinic, sanatorium or any other institution by, whatever name called, that offers services or facilities requiring diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India, or a place established as an independent entity or a part of an establishment to carry out diagnostic or investigative services of diseases;

(t) “contract carriage” has the same meaning as assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(u) “courier agency” means any person engaged in the door-to-door transportation of time-sensitive documents, goods or articles utilising the services of a person, either directly or indirectly, to carry or accompany such documents, goods or articles;

(v) “Customs station” shall have the same meaning as assigned to it in clause (13) of section 2 of the Customs Act, 1962 (52 of 1962);

(w) “declared tariff” includes charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air-conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit;

(x) “distributor or selling agent” means an individual or a firm or a body corporate or other legal entity under law so appointed by the Organising State through an agreement to market and sell lotteries on behalf of the Organising State;

(y) “educational institution” means an institution providing services by way of,-

(i) pre-school education and education up to higher secondary school or equivalent;

(ii) education as a part of a curriculum for obtaining a qualification recognised by any law for the time being in force;

(iii) education as a part of an approved vocational education course;

(z) “electricity transmission or distribution utility” means the Central Electricity Authority; a State Electricity Board; the Central Transmission Utility or a State Transmission Utility notified under the Electricity Act, 2003 (36 of 2003); or a distribution or transmission licensee under the said Act, or any other entity entrusted with such function by the Central Government or, as the case may be, the State Government;

(za) “e-rickshaw” means a special purpose battery powered vehicle of power not exceeding 4000 watts, having three wheels for carrying goods or passengers, as the case may be, for hire or reward, manufactured, constructed or adapted, equipped and maintained in accordance with such specifications, as may be prescribed in this behalf;

(zaa) “financial institution” has the same meaning as assigned to it in clause (c) of section 45-I of the Reserve Bank of India Act, 1934 (2 of 1934).

(zb) “general insurance business” has the same meaning as assigned to it in clause (g) of section 3 of the General Insurance Business (Nationalisation) Act, 1972 (57 of 1972);

(zc) “general public” means the body of people at large sufficiently defined by some common quality of public or impersonal nature;

(zd) “goods carriage” has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(ze) “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called;

(zf) “Governmental Authority” means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90 per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.

(zfa) “Government Entity” means an authority or a board or any other body including a society, trust, corporation, (i) set up by an Act of Parliament or State Legislature; or (ii) established by any Government, with 90 per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.

(zg) “health care services” means any service by way of diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India and includes services by way of transportation of the patient to and from a clinical establishment, but does not include hair transplant or cosmetic or plastic surgery, except when undertaken to restore or to reconstruct anatomy or functions of body affected due to congenital defects, developmental abnormalities, injury or trauma;

(zh) “incubatee” means an entrepreneur located within the premises of a Technology Business Incubator or Science and Technology Entrepreneurship Park recognised by the National Science and Technology Entrepreneurship Development Board (NSTEDB) of the Department of Science and Technology, Government of India and who has entered into an agreement with the Technology Business Incubator or the Science and Technology Entrepreneurship Park to enable himself to develop and produce hi-tech and innovative products;

(zi) “inland waterway” means national waterways as defined in clause (h) of section 2 of the Inland Waterways Authority of India Act, 1985 (82 of 1985) or other waterway on any inland water, as defined in clause (b) of section 2 of the Inland Vessels Act, 1917 (1 of 1917);

(zj) “insurance company” means a company carrying on life insurance business or general insurance business;

(zk) “interest” means interest payable in any manner in respect of any moneys borrowed or debt incurred (including a deposit, claim or other similar right or obligation) but does not include any service fee or other charge in respect of the moneys borrowed or debt incurred or in respect of any credit facility which has not been utilised;

(zl) “intermediary” has the same meaning as assigned to it in sub-section (13) of section 2 of the Integrated Goods and Services Tax Act, 2017;

(zm) “legal service” means any service provided in relation to advice, consultancy or assistance in any branch of law, in any manner and includes representational services before any court, tribunal or authority;

(zn) “life insurance business” has the same meaning as assigned to it in clause (11) of section 2 of the Insurance Act, 1938 (4 of 1938);

(zo) “life micro-insurance product” shall have the same meaning as assigned to it in clause (e) of regulation 2 of the Insurance Regulatory and Development Authority (Micro-insurance) Regulations, 2005;

(zp) “metered cab” means any contract carriage on which an automatic device, of the type and make approved under the relevant rules by the State Transport Authority, is fitted which indicates reading of the fare chargeable at any moment and that is charged accordingly under the conditions of its permit issued under the Motor Vehicles Act, 1988 (59 of 1988) and the rules made thereunder (but does not include radio taxi);

(zq) “national park” has the same meaning as assigned to it in clause (21) of the section 2 of the Wild Life (Protection) Act, 1972 (53 of 1972);

(zr) “online information and database access or retrieval services” shall have the same meaning as assigned to it in clause (17) of the section 2 of the Integrated goods and Services Tax Act, 2017 (13 of 2017);

(zs) “original works” means- all new constructions;

- (i) all types of additions and alterations to abandoned or damaged structures on land that are required to make them workable;
- (ii) erection, commissioning or installation of plant, machinery or equipment or structures, whether pre-fabricated or otherwise;

(zt) “print media” means,—

(i) ‘book’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867), but does not include business directories, yellow pages and trade catalogues which are primarily meant for commercial purposes;

(ii) ‘newspaper’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867);

(zu) “port” has the same meaning as assigned to it in clause (q) of section 2 of the Major Port Trusts Act, 1963 (38 of 1963) or in clause (4) of section 3 of the Indian Ports Act, 1908 (15 of 1908);

(zv) “radio taxi” means a taxi including a radio cab, by whatever name called, which is in two-way radio communication with a central control office and is enabled for tracking using the Global Positioning System or General Packet Radio Service;

(zw) “recognised sporting event” means any sporting event,-

(i) organised by a recognised sports body where the participating team or individual represent any district, state, zone or country;

(ii) organised -

(A) by a national sports federation, or its affiliated federations, where the participating teams or individuals represent any district, state or zone;

(B) by Association of Indian Universities, Inter-University Sports Board, School Games Federation of India, All India Sports Council for the Deaf, Paralympic Committee of India or Special Olympics Bharat;

(C) by Central Civil Services Cultural and Sports Board;

(D) as part of national games, by Indian Olympic Association; or

(E) under Panchayat Yuva Kreedha Aur Khel Abhiyaan (PYKKA) Scheme;

(zx) “recognised sports body” means –

(i) the Indian Olympic Association;

(ii) Sports Authority of India;

(iii) a national sports federation recognised by the Ministry of Sports and Youth Affairs of the Central Government, and its affiliate federations;

(iv) national sports promotion organisations recognised by the Ministry of Sports and Youth Affairs of the Central Government;

(v) the International Olympic Association or a federation recognised by the International Olympic Association; or

(vi) a federation or a body which regulates a sport at international level and its affiliated federations or bodies regulating a sport in India;

(zy) “religious place” means a place which is primarily meant for conduct of prayers or worship pertaining to a religion, meditation, or spirituality;

(zz) “renting in relation to immovable property” means allowing, permitting or granting access, entry, occupation, use or any such facility, wholly or partly, in an immovable property, with or without the transfer of possession or control of the said immovable property and includes letting, leasing, licensing or other similar arrangements in respect of immovable property;

(zza) “Reserve Bank of India” means the bank established under section 3 of the Reserve Bank of India Act, 1934 (2 of 1934);

(zzb) “residential complex” means any complex comprising of a building or buildings, having more than one single residential unit;

(zzc) “rural area” means the area comprised in a village as defined in land revenue records, excluding-

the area under any municipal committee, municipal corporation, town area committee, cantonment board or notified area committee; or any area that may be notified as an urban area by the Central Government or a State Government;

(zzd) “senior advocate” has the same meaning as assigned to it in section 16 of the Advocates Act, 1961 (25 of 1961);

(zze) “single residential unit” means a self-contained residential unit which is designed for use, wholly or principally, for residential purposes for one family;

(zzf) “special category States” shall mean the States as specified in sub-clause (g) of clause (4) of article 279A of the Constitution,

(zzg) “specified organisation” shall mean,-

(i) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or

(ii) ‘Committee’ or ‘State Committee’ as defined in section 2 of the Haj Committee Act, 2002 (35 of 2002);

(zzh) “stage carriage” shall have the same meaning as assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(zzi) “State Electricity Board” means the Board constituted under section 5 of the Electricity (Supply) Act, 1948 (54 of 1948);

(zzj) “State Transmission Utility” shall have the same meaning as assigned to it in clause (67) of section 2 of the Electricity Act, 2003 (36 of 2003);

(zzk) “state transport undertaking” has the same meaning as assigned to it in clause (42) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(zzl) “tiger reserve” has the same meaning as assigned to it in clause (e) of section 38K of the Wild Life (Protection) Act, 1972 (53 of 1972);

(zzm) “tour operator” means any person engaged in the business of planning, scheduling, organizing, arranging tours (which may include arrangements for accommodation, sightseeing or other similar services) by any mode of transport, and includes any person engaged in the business of operating tours;

(zzn) "trade union" has the same meaning as assigned to it in clause (h) of section 2 of the Trade Unions Act, 1926 (16 of 1926);

(zzo) “vessel” has the same meaning as assigned to it in clause (z) of section 2 of the Major Port Trusts Act, 1963 (38 of 1963);

(zzp) “wildlife sanctuary” means a sanctuary as defined in the clause (26) of the section 2 of The Wild Life (Protection) Act, 1972 (53 of 1972);

(zzq) “zoo” has the same meaning as assigned to it in the clause (39) of the section 2 of the Wild Life (Protection) Act, 1972 (53 of 1972).

3. *Explanation.*- For the purposes of this notification,-

(i) Reference to “Chapter”, “Section” or “Heading”, wherever they occur, unless the context otherwise requires, shall mean respectively as “Chapter”, “Section” and “Heading” in the scheme of classification of services.

(ii) Chapter, Section, Heading, Group, or Service Code mentioned in Column (2) of the Table are only indicative.

(iii) A “Limited Liability Partnership” formed and registered under the provisions of the Limited Liability Partnership Act, 2008 (6 of 2009) shall also be considered as a partnership firm or a firm.

(iv) For removal of doubts, it is clarified that the Central and State Educational Boards shall be treated as Educational Institution for the limited purpose of providing services by way of conduct of examination to the students.

(iva) For removal of doubts, it is clarified that any authority, board or body set up by the Central Government or State Government including National Testing Agency for conduct of entrance examination for admission to educational institutions shall be treated as an ‘educational institution’ for the limited purpose of providing services by

way of conduct of entrance examination for admission to educational institutions.

(v) The term “apartment” shall have the same meaning as assigned to it in clause (e) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2017).

(vi) The term “affordable residential apartment” shall have the same meaning as assigned to it in the Haryana Government, Excise and Taxation Department, notification No. 46/ST-2, dated the 30th June, 2017, as amended.

(vii) The term “promoter” shall have the same meaning as assigned to it in clause (zk) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

(viii) The term “project” shall mean a Real Estate Project or a Residential Real Estate Project.

(ix) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in clause (zn) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

(x) The term “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP;

(xi) The term “carpet area” shall have the same meaning as assigned to it clause (k) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

(xii) “an apartment booked on the date of issuance of completion certificate or first occupation of the project” shall mean an apartment which meets all the following three conditions, namely-

- (a) part of supply of construction of the apartment service has time of supply on or before the said date; and
- (b) consideration equal to at least one installment has been credited to the bank account of the registered person on or before the said date; and
- (c) an allotment letter or sale agreement or any other similar document evidencing booking of the apartment has been issued on or before the said date.

(xiii) “Floor Space Index (FSI)” shall mean the ratio of a building’s total floor area (gross floor area) to the size of the piece of land upon which it is built.

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HARYANA GOVERNMENT

REVENUE AND DISASTER MANAGEMENT DEPARTMENT

Notification

The 10th August, 2021

No. S.O. 40/C.A. 2/1899/S. 9/2021 — In exercise of the powers conferred by the proviso to clause (a) of sub-section (l) of section 9 Of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Governor of Haryana hereby reduces the duty chargeable under article 3 1 of Schedule I-A of the said Act, in respect of instmment of exchange of agricultural i.e., cultivated land. as provided in para 259 of the Punjab Settlement Manual comprising of Barani, Sailab, Abi. Nahri and Chahi lands, subject to the condition that the exchange of agricultural land should be in the same revenue estate and nominal duty at the rate of five thousand rupees per deed of registration will be chargeable.

SANJEEV KAUSHAL,
Financial Commissioner Revenue and
Additional Chief Secretary to Government, Haryana,
Revenue and Disaster Management Department,

PART-I

Notifications, Orders and Declarations by Haryana Government
HARYANA GOVERNMENT

REVENUE AND DISASTER MANAGEMENT DEPARTMENT

Notification

The 21st January, 2022
Haryana Registration Manual

No. 14033-STR-1-2021/543.—

Chapter 5 — Procedure

1. In the Haryana Registration Manual. para 127 — Identification of Parties, shall substituted as under,-

"127. Identification of Parties: - When a registering officer is not personally acquainted with executants, he shall require them to any of the following persons known to him personally, to testify his identity. -

- (1) A member of the Parliament.
- (2) A member of the Legislative Assembly.
- (3) A member of the Zila Parishad Panchayat Samiti Gram Panchayat.
- (4) A Lambardar of the concerned revenue estate.
- (5) A Mayor/Up-Mayor/President/Vice-President/Councillor/ Member Of a Municipal Corporation/ Council/Committee, as the case rmaybe.
- (6) A Serving Gazetted Officer.
- (7) A Serving Military Officer.
- (8) Consent- Based Aadhar authentication.

Provided that in case, there is consent-based aadhar authentication, there shall not be requirement of any other identification, as enunciated in serial No. (1) to (7) above."

P.K. DAS,
Financial Commissicner Revenue &
Additional Chief Secretary to Government Haryana,
Revenue & Disaster Management

CESS ON SUGARCANE

A tax on the purchase of Sugarcane by or on behalf of a sugar factory was levied by the State Government under the provisions of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953 during the year 1953-54 crushing season at the rate of one anna per maund of Sugarcane. It was increased to 1½ anna per maund during 1956-57. With the introduction of decimal coinage in the year 1957-58, the tax was fixed at 9 paisa per maund. Further, with the change in the system of weight from maund to quintals, the rate of this tax was fixed at 24.12 paisa per quintal from 1963-64 and this rate remained in force till 31st March, 1970. With effect from 1st April, 1970 this tax was enhanced to 50 paisa per quintal. It was further enhanced to 70 paisa per quintal with effect from 10th April, 1974 and Rs. 1.25 per quintal with effect from 26th Nov. 1974. The rate of this tax was further enhanced to Rs. 1.50 per quintal with effect from 31st October 1977.

An exemption was granted to the Sugar Mills to the extent of 50 paisa per quintal in the payment of this tax for the period from 1st May, 1978 to 10th July, 1978 due to less yield of sugar from the Sugarcane and crash in sugar prices during the crushing season 1977-78. Therefore, the tax was applicable @ Rs.1.00 per quintal during the above period with a view to encouraging the purchase of additional standing cane by sugar factories. Keeping in view the dwindling recovery, exemption in full was granted to the sugar factories from the payment of purchase tax during the period commencing on the 1st May, 1982 and ending with the close of crushing season 1981-82.

Thereafter in the year 1982-83 the 50% exemption was granted in cane purchase tax to the Sugar Mills i.e. 75 paisa per quintal with effect from 15th February 1983 to the end of the crushing season. In the meeting of the Sugarcane Control Board held on 21st November 1983 under

the Chairmanship of Chief Minister, it was decided that full exemption in cane purchase tax would be granted to the Sugar Mills for the crushing season 1983-84. Accordingly, the purchase tax was not levied for the above season. The purchase tax @ Rs.1.50 per quintal was levied continuously during the season 1984-85 to 1990-91. The purchase tax for the season 1991-92 was levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills with effect from 19-6-1992 to 30-6-1992. The purchase tax for the season 1992-93 to 2013-14 was levied @ Rs. 1.50 per quintal. The purchase tax for the seasons 2014-15 and 2015-16 was also levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills for the season 2014-15 and 2015-16 by the State Government. The same rate was leviable upto 30.06.2017.

However, after coming into force of Goods and Service Tax (GST) w.e.f. 01st July, 2017, tax on purchase of cane cannot be levied by the State Govt. as the same has been subsumed in GST w.e.f. 01.07.2017. In this regard, the State Govt. vide Notification No. 608-Agri.-II(5)-2023/2652 dated 12.04.2023 (Annexure 'A') has withdrawn the notification no. S.O.148/P.A.40 /53/5.17/77 dated 31st October, 1977 and any other such notifications, if applicable, pertaining to the imposition of sugarcane purchase tax on cane by or on behalf of a Sugar factory. As such, no amount of purchase tax is now applicable in the State of Haryana w.e.f. 01st July, 2017 retrospectively.

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HARYANA GOVERNMENT
AGRICULTURE & FARMERS' WELFARE DEPARTMENT
NOTIFICATION

Chandigarh, Dated 12.04.2023

No. 608-Agri.II (5)-2023/2652 In exercise of the powers Conferred by clause (i) of Section 17 of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953, and all other powers enabling him in this behalf, The Governor of Haryana had imposed a tax at the rate of one rupee and fifty paise per quintal on the purchase of cane by or on behalf of a sugar factory vide Notification No.S.0.148/P.A.40/53/5.17/77 dated 31 October, 1977. This rate of tax is applicable since that time. After coming into force of Goods & Services Tax (GST) Act w.e.f.1st July, 2017, tax on purchase of cane cannot be levied by the State Govt. as the same has been subsumed in GST w.e.f. 01st July, 2017. Therefore, the Governor of Haryana hereby withdraws the notification No. S.0.1.WP.A.40/53/5.17/77 dated 31st October, 1977 and any other such notifications, if applicable, pertaining to the imposition of sugarcane Purchase Tax on cane by or on behalf of a Sugar Factory. This notification will be applicable/ effective w.e.f 1st July, 2017 retrospectively.

DR. SUMITA MISRA, IAS

Additional Chief Secretary to Govt. of Haryana
Agriculture & Farmers' Welfare Department

Endst No. 608-Agri.II (5)-2023/ 2653

Chandigarh, Dated 12.04.2023

A copy is forwarded to the Controller, Printing and Stationery, Haryana. He is requested to publish above notification in the Gazette (Extra Ordinary) of Haryana.

Special Secretary
for Additional Chief Secretary to Govt. of Haryana
Agriculture & Farmers' Welfare Department

Endst No, 608-Agri.II (5)-2023/2654

Chandigarh, Dated 12.04.2023

A copy is forwarded to the Cane Commissioner Haryana, Panchkula for information and necessary action.

Special Secretary
for Additional Chief Secretary to Govt. of Haryana,
Agriculture & Farmers' Welfare Department

Haryana Government
IRRIGATION'AND WATER RESOURCES DEPARTMENT
NOTIFICATION
The 30th November 2018

No.08/04/2009-2IW- In Exercise of the powers conferred by sub-section (1) read with sub-section (2) of section 65 of the Haryana Canal and Drainage Act, 1974 (29 of 1974) and with reference to the Haryana Government, Irrigation and Water Resources Department, Notification No.08/04/2009-2IW, dated the 10th September 2018, the Governor of Haryana hereby makes following rules further to amend the Haryana Canal and Drainage Rules, 1976, namely:-

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2018.
2. In the Haryana Canal and Drainage Rules, 1976, for the Schedule of Water Rates, the following Schedule shall be substituted, namely:-

"SCHEDULE OF WATER RATES

(see rule 2 (g) and 27)

PART-I

Water rates for the purpose of Irrigation from all Canals and Drains

| Class | Category/Crop | Canals running in 3 or lesser groups (in rupees) | Canals running in 4 or more groups (in rupees) | Rate per acre Per crop |
|-------|--|---|--|------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1. | Category A: Dhancha (Jantar), Hemp, Indigo, Guara, Arhar, Cowpeas (Rawan) (any other Crop used for green manure) | Ploughed in as green manure before the 15th September are not assessable to water rate. | | |
| 2. | Category B: Groundnut, Bajra, Maize, Jawar, Arhar, Grass with more than one watering all fodder crops specified' in the table below including turnips | 50.00 | 50.00 | Per Crop |
| 3. | Category C: Urd, Moong, Gram, Guara, Til, Masur, Soyabean, any other Pulses and Peas | 60.00 | 60.00 | Per Crop |
| 4. | Category D: Wheat, Cotton, Barley, Mustard (oil seeds),- Melon and Fibers | 80.00 | 70.00 | Per Crop |
| 5. | Category E: Paddy, Oat, Vegetables, Potatoes, Onions, Arvi, Chilies, Barseem, Water nuts, Tobacco, Poppy, Spices, Dyes, Medicinal and Aromatic Plants. | 100.00 | 100.00 | Per Crop |

| | | | | |
|----|--|--------|--------|----------|
| 6. | Category E-1: Sugarcane | 120.00 | 105.00 | Per Crop |
| | Category F : (i) Gardens and Orchards, Floriculture and Orchards and plantation per half year, the rest | 90.00 | 90.00 | Per Crop |
| 7. | (ii) Single watering for ploughing followed by a crop or not followed by a crop in the same or succeeding harvest. | 15.00 | 15.00 | Per Crop |
| | (iii) Single watering for Grass | 15.00 | 15.00 | Per Crop |

Note:-

The water rates shall be charged 50% of the Normal water rate, if,-

- i. water saving devices like drop and sprinkler irrigation by the irrigator on lift outlets are used;
- ii. lift is maintained and operated by the cultivators (Jallars).

TABLE

(Referred in Class category- B)

List of Fodder Crops

1. Jawar (great Millet)
2. Kangni (Italian millet)
3. Lucen or half alfa
4. Grass
5. Chari
6. Moth
7. Guara
8. Sawank
9. Rawan
10. Madal
11. Turnips
12. Sengi
13. Menia
14. Shaftalt
15. Methra
16. Sarson or Tara Mira when sown with any sanctioned fodder crops and cut green for fodder.
17. Field containing mixture of wheat or kasni which does not appreciable enhance the value of fodder crops.
18. Oats grown in declared-paddock areas.
19. Maize grown for fodder sown in March and April.
20. Berseem
21. Mak-Chari

Anurag Rastogi,
Principal Secretary to Government, Haryana,
Irrigation and Water Resources Department.

The Part II of above said notification i.e. water rates for other than irrigation purpose has been revised by Haryana- Water Resources Authority vide notification No. 199/N/LAMWRA/2022 as per following details:-

THE HARYANA WATER RESOURCES AUTHORITY**ORDER**

**Revision of tariff for bulk water uses of surface
water**

(under section 18 of the HWRA Act)

Notification No.199/N/LA/HWRA/2022.- In the exercise of power conferred under Sub-Section (1) of Section 18 of the Haryana Water Resources (Conservation, Regulation and Management) Authority Act, 2020 (hereinafter referred as the Act), as amended up to date, the Haryana Water Resources Authority vide Agenda No.1 of 17th meeting held on 15.07.2022, approved the revised tariff for bulk water uses of surface water. Therefore, the revised tariff is hereby notified are as under:-

| Sr. No. | Description | Tariff determined and decided by HWRA order dated 15.07.2022 w.e.f. 01.08.2022 |
|----------------|--|---|
| 1 | Brick making and pisewall Building and water for construction | Rs.3000 per 100 cum |
| 2 | Water supply in Bulk: industries, Power' Plants and other Bulk Users | Water Supply in Bulk (i) (a) Beverage and Bottled Water Industry |
| | | (b) Other Industries, Power Plants and Bulk users |
| | | (ii) Railway and Army |
| 3 | Drinking Purpose (Including Railway and Army) | Rs.100 per 100 cum. |
| 4 | Other States | Rs.100 per 100 cum |
| 5 | Fish Ponds Except Fish Processing, Freezing and Hatchery Units | Rs.100 per 100 cum |

Note: -

1. Ten percent surcharge shall be charged extra for not releasing the-payment within one month of raising the bills and after one month surcharge shall be charged at the rate of one percent per month on the balance amount.
2. The bill will be raised monthly.
3. Ten percent per annum interest shall be levied on operation and maintenance charges from other States, if the payment is not made within six months of raising the bill by the raw water recipient State.

Dated 15/07/2022

Keshni Anand Arora
Chairperson,
Haryana Water Resources Authority

[Note: This order is appealable under Section 18 B of the HWRA Act, 2020. Haryana Water Resources (Conservation, Regulation. and Management)

HARYANA GOVERNMENT**TRANSPORT DEPARTMENT****Notification**

The 15th April, 2022

No. 13/15/2010-6T(I).— In exercise of the powers conferred by section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby makes the following amendment in Haryana Government, Transport Department, Notification No. 13/15/2020-6T(I), dated the 29th September, 2017, namely:-

Amendment

In Haryana Government, Transport Department, Notification No. 13/15/2010-6T(I), dated 29th September, 2017, in the table, under columns 1, 2 and 3, after Serial number 14 and entries thereagainst, the following serial number and entries thereagainst shall be added, namely:

| 1 | 2 | 3 |
|------|--|-------|
| "15. | Educational Institution buses of other States of National Capital Region i.e. Uttar Pradesh, Rajasthan and National Capital Territory of Delhi while entering and operating in National Capital Region districts of Haryana as per permits granted by the said National Capital Region States under Reciprocal Common Transport Agreement. | Nil". |

NAVDEEP SINGH VIRK,
Principal Secretary to Government Haryana,
Transport Department.

HARYANA GOVERNMENT**TRANSPORT DEPARTMENT****NOTIFICATION**The 29th June, 2022

No. 13/3/2022-1T(1).— In exercise of the powers conferred by sub-section (2) of section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby grants exemption to all classes of the transport vehicles which were granted exemption from payment of motor vehicle tax vide notifications mentioned in the table below, from the penalties for delayed payment of Motor Vehicle Tax from 1st April, 2020 till 30th day after the publication of this notification in the Office Gazette. Any penalty paid by such vehicle owners for this period shall be refunded.

Table

| Serial No. | Category of Vehicle | Period of exemption | Notification No. and date |
|------------|---|--|--|
| 1. | All transport vehicles | 1 st April to 31 st May, 2020 | 13/11/2016-IT(I), 25 th June, 2020 |
| 2. | All transport vehicles (Partial exemption) | 1 st June to 31 st July, 2020 | 13/11/2016-IT(I), 18 th August, 2020 |
| 3. | All transport vehicles (except goods carriage) | 1 st April to 30 th June, 2021 | 13/11/2016-IT(I), 10 th August, 2021 |

(Navdeep Singh Virk)
Principal Secretary to Government, Haryana,
Transport Department.

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HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

NOTIFICATION

The 5th August, 2022

No. 13/4/2022-1T(1).— In exercise of the powers conferred under section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby makes the following amendment in Haryana Government, Transport Department, notification No. 13/15/2010-6T(I), dated the 29th September, 2017, namely:-

Amendment

In Haryana Government, Transport Department, notification 13/15/2010-6T(I), dated the 29th September, 2017 in the Note, for clause (d), the following clause shall be substituted, namely:-

“(d) Where the tax due in respect of any motor vehicle has not been paid by the owner or the person having the possession or control thereof, within the specified time, then in addition to payment of the tax due, he shall also be liable to pay penalty @ 3% per month of the tax due. The actual amount of penalty shall not exceed the amount of tax due. Notwithstanding the days of contravention of periodicity of payment given in clause (j) of Note, any delay in payment of tax shall be charged for payment of the penalty for the full month i.e. partial month shall be treated as an entire month for the purpose of calculating the penalty.

Illustration: If a tax is due to be paid by the 10th day of a month and is not paid up to the 15th day of the month, the vehicle owner shall be liable to pay a penalty for an entire month up to the 10th day of next month.”.

(Navdeep Singh Virk)
Principal Secretary to Government, Haryana,
Transport Department.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

NOTIFICATION

The 4th October, 2022

No. 22/51/2022-6T(I).— In exercise of the powers conferred under sub-section (2) of section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby notifies that the tax in respect of the category of vehicles, as specified in column 2 of the table below to be payable at the time of registration of motor vehicle shall be such, as specified in column 3 of the said table, namely:-

Table

| Serial. Number | Category of vehicle | Tax exemption |
|-----------------------|---|--|
| 1 | 2 | 3 |
| 1. | Electric 2 wheeler | 100% exemption on first 30,000 vehicles purchased and registered in the State on or after 10 th July, 2022. |
| 2. | Electric 3 wheeler | 100% exemption on first 15,000 vehicles purchased and registered in the State on or after 10 th July, 2022. |
| 3. | Electric 4 wheeler/Hydrogen fuel based vehicle (FCEV) | 75% exemption on first 10,000 vehicles purchased and registered in the State on or after 10 th July, 2022. |
| 4. | Hybrid electric 4 wheeler | 25% exemption on first 2,500 vehicles purchased and registered in the State on or after 10 th July, 2022. |
| 5. | Electric buses | 75% exemption on first 1,000 vehicles purchased and registered in the State on or after 10 th July, 2022. |

(Navdeep Singh Virk)
Principal Secretary to Government, Haryana,
Transport Department.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

NOTIFICATION

The 11th October, 2022

No. 6/4/2022-6T(I).— In exercise of the powers conferred under sub-section (2) of section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby exempts the interest and penalty accrued on

the arrears of passenger and goods tax due upto the 31st March, 2017 as assessed by Excise and Taxation Department under the Punjab Passenger and Goods Taxation Act, 1952 (Punjab Act 16 of 1952) as one time settlement if payment of tax alongwith an amount equal to twenty-five percent of the original tax is paid within a period of ninety days from the date of publication of the notification in the Official Gazette.

(Navdeep Singh Virk)
Principal Secretary to Government, Haryana,
Transport Department.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT
NOTIFICATION

The 7th December, 2022

No.22/70/2022-3T(I).— The Governor of Haryana is pleased to notify the 'Vehicle Scrappage Policy, Haryana' which will be effective for a period of five years from the date of publication of this notification in the Official Gazette. The Vehicle Scrappage Policy, Haryana is placed below at Annexure-'A'.

The policy has been concurred by the Finance Department vide their U.O. No. 12/21/2022-3SS/22723, dated 12.10.2022 and approved by the Council of Ministers in its meeting held on 01.12.2022.

(Navdeep Singh Virk)
Principal Secretary to Government, Haryana,
Transport Department.

Annexure-'A'

Vehicle Scrappage Policy, Haryana

1. Preamble

For safe mobility, a motor vehicle has become a very essential part of life. The vehicle population has risen exponentially in the last decade. The number of vehicles is expected to go further up at an accelerated rate in the times to come. While for road safety only a fit vehicle is to be allowed on road, it has been seen that unfit vehicles, for one reason or other like over aging, maintenance cost deterrence, are increasing at a high rate on the roads thereby compromising the road safety as well as the environment. Therefore, the vehicles which have become finally unfit for plying are required to be phased out. For this purpose, a full-fledged eco-system of vehicle fitness testing stations, scrappage facilities, incentives, disincentives, and an institutional framework for monitoring and implementation is required to be established. The scrapping system will be inspired by the idea of a circular economy that depends on the re-use, sharing, repair, refurbishment, remanufacturing, and recycling of resources to create a closed-loop system, also by minimizing the use of resources, the generation of waste, the pollution and carbon emissions. It will improve productivity.

2. Objectives and Purpose

- 2.1 Phasing out old aged and unfit vehicles as early as possible in the interest of road safety and the environment.
- 2.2 Creating dis-incentives in the form of higher fees for the renewal of registration after a particular age, for renewal of the pollution certificate, and for fitness testing.
- 2.3 Creating incentives in the form of rebates in the motor vehicle tax, and registration fees.
- 2.4 Establishing scrapping facilities.
- 2.5 Ensuring transparency and efficiency in the process of scrapping and incentives.
- 2.6 Encouraging private investment.
- 2.7 Creating employment opportunities.
- 2.8 Protecting environment.
- 2.9 Ensuring road safety.
- 2.10 Going from waste to wealth through a circular economy.
- 2.11 Creating digital governance by integrating different functions.
- 2.12 Formalizing the current informal vehicle scrappage industry.

3. Definitions

- 3.1 Act
The Motor Vehicle Act, 1988 (Central Act 59 of 1988)
- 3.2 Age of Operation:
It is the age beyond which no permit shall be issued.
- 3.3 Critical Age:
10 years in the case of diesel vehicles and 15 years in the case of petrol vehicles.
- 3.4 Environment Compensation Charge:
This is the charge to be collected from the vehicle of age more than critical age for causing more damage to the environment.
- 3.5 Road Risk Charge:

This is the charge to be collected from vehicles of age more than critical age for causing more road risks for the road users and the general public.

3.6. **Scrapping Incentives:**

These are the rebates and discounts provided in the form of either motor vehicle tax or registration fees.

3.7. **Scrap Value:**

It means the value of the vehicle as mutually agreed through a digital portal to be provided by the State Government and paid to the vehicle owner or the authority depositing a vehicle to the registered scrapper for scrapping purposes.

Any other term used would have the same meaning as assigned in the Motor Vehicle Act, 1988 or rules framed thereunder.

4. Applicability

4.1. To all end-of-life vehicles

4.2. To all Registered Vehicle Scrapping Facilities (RVSFs)

4.3. To all automated testing stations

4.4. To all registering authorities

4.5. To all departments who are supposed to issue a No Objection Certificate (NOC) for the registration of RVSFs.

5. Principles

5.1. Incentives-based system to facilitate the phasing out of unfit vehicle population

5.2. Utilizing disincentives to make use of old/unfit vehicles a costly affair

5.3. Creating a compensatory corpus to neutralize the burden of incentives

5.4. To generate awareness through media, IEC activities, and programs in educational institutions

5.5. Environment and road safety

5.6. To create a win-win situation for the vehicle owners, The Registered Vehicle Scrap Facilities, the Government, and society.

6. Institutional Framework

6.1. The Transport Department shall establish Automated Testing Stations (ATS) and facilitate the establishment of scrapping infrastructure through RVSFs for proper disposal of unfit vehicles.

6.1.1. It is the responsibility of the state to ensure safe vehicles on roads through statutory and periodical mandatory fitness testing of the vehicles.

6.1.2. To discharge the duty of statutory fitness testing of vehicles, the fitness process should be controlled and monitored by the state government.

6.1.3. Higher fitness fees will be imposed on the critical age vehicles as a tool to disincentivize the critical age vehicles from being operated. Further, the higher fees shall be taken by the government to neutralize the burden of scrapping incentives.

6.1.4. RVSFs shall be encouraged to be established purely through private investment.

6.2. All applications shall be received, on the National Single Window System (NSWS). This portal shall be integrated with the HEPC. Portal of concerned departments of the State Government shall issue the permissions of their jurisdictions on the HEPC only. The permissions shall be issued, as are issued in the case of any other industry applying on the HEPC portal.

6.2.1. The departments concerned shall issue their respective NOCs within a period of 30 days so that further time is available to the Transport Department to process the application for registration of RVSF.

6.2.2. The registration fee will be INR 100000.

6.2.3. The applicant will declare the whole process of scrapping under his control and update the department from time to time.

6.2.4. RVSF will maintain an inventory of cut pieces of the chassis number and their final deposition to any OEM under proper receipt annually.

6.2.5. NCRB and cyber security integration with the RVSF modules provided by the Department.

6.3. Transport Department will act as an overall controller of the RVSF system. If any RVSF is found violating the policy or the relevant rules then it will be liable to pay a penalty up to INR 1 lac for each default under a proper receipt of the Government Treasury. But before the imposition of any penalty, the Transport Commissioner shall pass a speaking order by affording an opportunity after hearing the RVSF concerned.

7. Incentives

7.1. Motor Vehicle Tax rebate will be provided to the extent of 10% of the motor vehicle tax to be charged from the new motor vehicle being purchased or 50% of the scrap value as mentioned in the certificate of deposit, whichever is lower.

7.2. The registration fee rebate will be given to the extent of 25% on the registration of a new vehicle purchased on the basis of a certificate of deposit.

7.3. All kinds of scrapping incentives shall be available only when the new vehicle will be purchased from the state OEM dealers and registered in the State of Haryana only.

8. Dis-incentives

8.1. After the critical age a higher fitness fee shall be charged from the vehicles as per the Central Motor Vehicle Rules.

- 8.2. Environment compensation charge will be charged at the rate of INR 1 per CC of the vehicle at the time of its fitness testing for vehicles which have completed critical age.
- 8.3. Road risk charge will be charged at the rate of INR 1 per CC of the vehicle at the time of its fitness testing for vehicles which have completed critical age.
- 8.4. All other transport services like transfer, hypothecation alteration, NOC etc. shall be extended to the vehicles of critical age at a fee rate of INR 100 more than the fee rate for the vehicles other than that of critical age.
9. **Publicity**
All OEM dealers shall be bound to display the information about the scrapping facilities available and the process's of available benefits under the scrappage policy.
10. **Policy Monitoring & Enforcement**
The Transport Department shall be responsible for the policy monitoring, its implementation and preparation an annual report through a consultant or its auditors or the registering authorities.
11. **Period**
This policy would be effective for five years after the notification in the Official Gazette.

Schedule of tariff for supply of Electricity by UHBVN & DHBVN for FY 2023-24 as approved by HERC.

A Distribution and retail supply tariff.

| Tariff for 2023-24 (w.e.f. 01.04.2023) | | | |
|---|--|---|---|
| Category of consumers | Energy Charges (Paisa / kWh or/ kVAh) | Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated | MMC (Rs. per kW per month of the connected load or part thereof) |
| Domestic Supply | | | |
| Category I: (Total consumption up to 100 units per month) | | | |
| 0 - 50 units per month | 200/ kWh | Nil | Rs. 115 up to 2 kW and Rs. 70 above 2 kW |
| 51-100 | 250/ kWh | Nil | |
| Category II: (Total consumption more than 100 units/month and up to 800 units/month) | | | |
| 0-150 | 275/ kWh | Nil | Rs 125 upto 2 kW and Rs.75 above 2 kW |
| 151-250 | 525/ kWh | Nil | |
| 251-500 | 630/ kWh | Nil | |
| 501-800 and above | 710/ kWh | Nil | |
| Note: Benefit of telescopic tariff shall be restricted upto 800 units/Months for category II only i.e. 801 & above, flat rate of 710/kWh shall be applicable for the entire consumption. | | | |
| Non Domestic (including Independent Hoarding / Decorative Lightning and others) | | | |
| Merged with LT supply tariff | | | |
| Merged with HT supply tariff | | | |
| Merged with HT supply tariff | | | |
| HT supply (above 50 kW) including Traction & DMRC | | | |
| Supply at 11 KV including NDS existing consumers above 50 KW and upto 70 KW (LT) | 665/ kVAh, 738/kWh in case of supply continued to be at LT | 165/kVA | Nil |
| Supply at 33 KV | 655/ kVAh | 165/kVA | Nil |
| Supply at 66 kV or higher | 645/ kVAh | 165/kVA | Nil |
| Supply at 220 kV | 635/ kVAh | 165/kVA | NIL |
| Supply at 400 kV | 625/ kVAh | 165/kVA | NIL |
| Arc furnaces/ Steel Rolling Mills also applicable to Open Access | 695 Paisa per kVAh if supply is at 11 kV | 165/kVA | Nil |
| LT supply - upto 50 kW | | | |
| Upto 10 KW | 635/ kVAh or 705/ kWh | Nil | Rs. 185/kW |

| | | | |
|---|--|------------------------------------|--|
| | | | |
| Above 10 KW & upto 20 kW | 665/ kVAh or 738/ kWh | Nil | Rs. 185/kW |
| Above 20 KW and upto 50 KW | 640/ kVAh | Rs 160/KW of 80% of Connected Load | Nil |
| Existing consumers above 50 kW upto 70 kW (LT) | Merged with HT supply | | |
| Agro-industries/FPO (upto 20 KW) <i>Pack House, Grading, Packing, Pre-Cooling and Ripening Chamber, Honey Bee, Honey Processing, Tissue culture, Zinga and Fish Farming, Poultry Farm, Pig Farm, Milk Chilling Plant and Cold Storage, Mushroom Farming up to 20 kW load.</i> (See note-17 below) | 475/kWh | Nil | Nil |
| Agriculture Tube-well Supply | | | |
| Metered: (i) with motor upto 15 BHP | 662/ unit | | Rs. 200 / BHP/year |
| (ii) with motor above 15 BHP | 662/ unit | | Rs. 200 / BHP/year |
| Un-metered (Rs. / Per BHP / Month): (i) with motor upto 15 BHP | Nil | Rs.15/BHP/Month | Nil |
| (ii) with motor above 15 BHP | Nil | Rs.12/BHP/Month | Nil |
| Public Water Works / Lift Irrigation / MITC / Street Light | 735/ kWh | 180/kW or BHP except street light | MMC of Rs.165/KW/month only for street light |
| Railway Traction | | | |
| Supply at 11 KV | Merged with HT Supply Tariff at the respective voltage of supply | | |
| Supply at 33 KV | | | |
| Supply at 66 or 132 kV | | | |
| Supply at 220 kV | | | |
| DMRC | | | |
| Supply at 66 kV or 132 kV | Merged with HT Supply Tariff | | |
| Bulk Supply | | | |
| Supply at LT | 650/ kVAh | 160/kW or Rs. 160/kVA | Nil |

| | | | |
|--|-----------|--|-----|
| Supply at 11 kV | 640/ kVAh | as applicable (see note 3) | |
| Supply at 33 kV | 630/ kVAh | | |
| Supply at 66 or 132 kV | 620/ kVAh | | |
| Supply at 220 kV | 615/ kVAh | | |
| Bulk Supply (Domestic) | | | |
| For total consumption in a month not exceeding 800 units/ flat/dwell-ing unit (DU). | 525 /kWh | Rs. 80 /kW/ month of the recorded demand | Nil |
| For total consumption in a month exceeding 800 units/flat/ DU. | 620 /kWh | Rs. 80 /kW/ month of the recorded demand | Nil |

Notes:

1. In case of Arc furnaces/ Steel Rolling Mills for supply at 33 kV and above, the HT Supply tariff at the corresponding voltage level shall be applicable. The tariff determined in the table above for Arc Furnace taking supply at 11 kV voltage, is inclusive of surcharge. However, the open access consumers bringing in power under Open Access Mechanism shall also pay a surcharge of 30 Paisa/unit.
2. Fixed charges for HT supply and Bulk Supply category are in Rs. / kVA of Contract Demand.
3. In case of Bulk Supply Consumers (other than Bulk Supply – DS), the fixed charges are in Rs./kW of the connected load where contract demand is not sanctioned and in Rs./kVA of contract demand where contract demand is sanctioned.
4. Advocate's Chamber, shall be levied a single rate (tariff) equivalent to CoS of LT Supply (**i.e. Rs.6.62**) as determined in the present order. There shall be no demand / fixed charges.
5. The electricity crematorium shall be levied a concessional tariff of Rs. 2.75 / Unit (kVA or kWh). No demand charges shall be levied.
6. The schedule of tariff and charges does not include Electricity Duty, Municipal Tax, Panchayat Tax (being levied as per the notifications issued by the State Government) and FSA as per MYT Regulations in vogue.
7. Tariff for the eligible Gaushalas shall be Rs. 2.0 / kWh subject to payment of subsidy by the State Government, in case of non-payment of subsidy a tariff equivalent to Domestic Supply tariff, as determined in the present order shall be applicable.
8. The tariff for electricity supply to the EV Charging station in Haryana shall be a single part tariff equivalent to the CoS of HT Supply (**i.e. Rs.6.22**) and LT Supply (**i.e. Rs.6.62**), as determined in the present order. The off peak / night time concession benefits shall also be applicable. There shall be no fixed / demand charges.
9. In the case of the existing consumers above 50 kW upto 70 kW (LT) that has been merged with HT Supply, the tariff shall be as per HT Supply. In the absence of a compatible meter standard power factor of 0.90 may be used. However, the

Discoms shall ensure that a compatible meter of requisite accuracy is installed either by the Discoms or by the consumers themselves within six months from this order. It is clarified that consumer will not have the option to pick and choose.

10. The tariff for places of worship shall be a single part tariff equivalent to the Domestic Supply tariff(s).
11. The charges, other than energy and demand charges determined in the present order, for NDS category merged with HT / LT Supply shall be as per the charges applicable for erstwhile HT / LT Industry. The Discoms are directed to file a comprehensive proposal for amendment in general and miscellaneous charges as well as the relevant regulations such as the Duty to Supply Regulations.
12. The Temporary Supply Tariff shall remain unchanged i.e. as per the Commission's tariff order for the FY 2021-22 i.e.

“The tariff and charges for temporary supply shall be 1.2 times fixed charges and 1.5 times the energy charges of the relevant category for which temporary supply has been sought. While releasing electric supply on temporary basis, the DISCOMs must mention the period for which temporary supply has been sought and given. In case the said period gets extended for whatever reasons, the multiplication factor for both fixed charges and energy charges shall be 2 times.

The Commission has also clarified in its order dated 31.03.2022 in case No. HERC/RA-08 of 2021 that 2 times charges are to be levied from the extension of period of the said connection.”

13. The AP Supply tariff shall be Rs. 6.62 / kWh for metered supply and BHP (in the case of flat rate shall be converted to kW and units worked out by applying the average running hours of the tube-wells. However, the State Govt. may continue with the subsidized tariff provided advance subsidy, in the beginning of each quarter is paid by the State Government to the Discoms, as per Section 65 of the Electricity Act, 2003. It is clarified that in the case of theft of electricity by AP Tube-Well consumer the tariff to be reckoned with shall be as determined by the Commission i.e. Rs. 6.62/Unit.

The issue of AP supply tariff is under consideration of the State Government. The billing of metered and un-metered AP connections will continue as per tariff for FY 2021-22 (Sales Circular No. UT-17/2021) till subsidized tariff of AP category is decided by the State Government and its commitment to provide subsidy in the beginning of each quarter to DISCOMs is received.

14. It is clarified that the acceptance limit of cash will be Rs. 5000 (five thousand). However, the cash collection limit for theft penalty amount may be enhanced to Rs. 2,00,000 (two lakhs); submission of PAN Card shall be mandatory for any transaction exceeding Rs. 50,000 (Fifty Thousand). It is further made clear that the AEE / SDO concerned shall be fully responsible for cash collected and prompt remittance into the designated bank(s).
15. The AP Tube-well tariff determined by the Commission u/s 62 of the Electricity Act, 2003 shall be levied by the Discoms in case the Government does not pay subsidy in accordance with the provisions of Section 65 of the Electricity Act, 2003.

16. Green Energy premium shall be Rs. 2.30 / Unit for solar energy and Rs.1/unit for non-solar energy over and above the normal tariff. Provided the option should be exercised for the entire financial year for the total energy drawn from the Discoms.
17. Fish farming units connected on AP feeders shall continue to be billed on AP subsidized tariff. However, fish farming on other than AP feeders shall be included in the new tariff category i.e. Agro Industries/FPO (New Category upto 20 kW).

Wheeling Charges

- The wheeling charges payable by the open access consumers shall be as under:-

| | | |
|--------------|---|----------|
| HT (Rs./kWh) | - | Rs. 0.86 |
| LT (Rs./kWh) | - | Rs.1.21 |
- The embedded open access consumers of the Discom's drawing power at 66kV or above imposes cost which is being borne by the Discoms. Hence, besides the intra state transmission loss as determined by the Commission for FY 2023- 24 in the ARR/Tariff order of HVPNL, such open access consumers shall also be liable to pay the distribution system network cost as determined i.e. Rs. 0.58 per unit, till such time they are consumers of the Distribution Licensees.**

Cross-Subsidy Surcharge (CSS)

| Sr. No. | Categories | Cross Subsidy Surcharge (Rs./kWh) |
|---------|-----------------------------|-----------------------------------|
| 1 | HT supply | 1.24 |
| 2 | Bulk Supply (other than DS) | 1.16 |
| 4 | LT supply | 1.01 |

Additional surcharge:

The additional surcharge payable by the open access consumers shall continue to be levied @ **0.53/kWh** (as notified vide Sales Circular No. U-23/2023 effective from 25.10.2023).

Transmission charges

41 Paise/kWh to be applicable w.e.f. 01.04.2023 (As approved by the HERC in its Order dated 30.01.2023 for approval of ARR for Transmission Business & SLDC and determination of Transmission Tariff and SLDC charges for the FY 2023-24).

B. Schedule of Electricity Duty (ED)

Electricity duty would be realized as per the Govt. of Haryana order issued from time to time, the existing rates are given below:

| Categories of consumers | : | Rate of electricity duty (In paisa/unit) |
|---------------------------|---|---|
| Domestic Consumers | : | 10 |
| Non Domestic Consumers | : | 10 |
| LT/HT Industrial Consumer | : | 10 |
| Bulk Supply | : | 10 |
| Street Lighting Supply | : | 10 |
| Temporary Supply | : | As per relevant schedule of ED applicable on permanent supply. |

C. Schedule of Municipal Tax

Municipal tax shall be levied on the consumption of the energy @ 2% of the electricity bill (energy charges + fixed charges + FSA) consumed by any person within municipal area / limits of municipality.

D. Panchayat Tax

Panchayat tax shall be levied on the consumption of the energy @ 2% of the electricity bill (energy charges + fixed charges + FSA) consumed by any person within the limits of Gram Panchayat.

ANNEXURE-IX

At a Glance Statement of Guarantees Given by the Government of Haryana in 2022-23 and Outstanding as on 31.03.2023.

(Rs. in Crore)

| Sr. No. | Sector (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | Outstanding at the beginning of the year | Additions during the Year | Deletions (other than Invoked during the year) | Invoked During the year | | Outstanding at the end of the year | Guarantee Commission | | Other material details |
|----------|---|---|--|---------------------------|--|-------------------------|----------------|------------------------------------|----------------------|----------|--|
| | | | | | | Discharged | Not Discharged | | Receivable | Received | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Power(39) | | | | | | | | | | |
| 1 | Haryana Power Generation Corp. Ltd (1) | 27.13 | 27.13 | 0.00 | 6.78 | 0.00 | 0.00 | 20.35 | 0.00 | 0.00 | - |
| 2 | Haryana Vidut Prasaran Nigam Ltd. (5) | 295.41 | 295.41 | 0.00 | 31.00 | 0.00 | 0.00 | 264.41 | 0.00 | 0.00 | - |
| 3 | Uttar Haryana Biji Vitran Nigam (23) | 5600.65 | 4400.65 | 1200.00 | 351.44 | 0.00 | 0.00 | 5249.21 | 24.00 | 18.00 | Guarantee fee of Rs.1800.00 lakh have been recovered/adjusted from the RE Subsidy by the Finance Department. Balance Guarantee Fee will be |
| 4 | Dakshin Haryana Biji Vitran Nigam Ltd (10) | 2079.61 | 1168.41 | 911.20 | 107.84 | 0.00 | 0.00 | 1971.77 | 19.76 | 17.61 | Guarantee fee of Rs.1760.89 lakh have been deducted/adjusted from the RE Subsidy by the Finance Department. Balance Guarantee Fee will be |
| 2 | Co-Operative (6) | | | | | | | | | | |
| 1 | The Haryana State Co-Operative Agriculture Rural Development Bank (1) | 153.94 | 153.94 | 0.00 | 153.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 2 | Panipat Cooperative Sugar Mills Ltd., Panipat(1) | 92.86 | 92.86 | 0.00 | 14.29 | 0.00 | 0.00 | 78.57 | 0.00 | 0.00 | - |
| 3 | Shahbad Cooperative Sugar Mills Ltd., Shahbad(1) | 55.35 | 55.35 | 0.00 | 7.78 | 0.00 | 0.00 | 47.57 | 0.18 | 0.18 | Balance Guarantee fee of 2021.22. |
| 4 | Karnal Cooperative Sugar Mills Ltd., Karnal (1) | 78.93 | 78.93 | 0.00 | 12.14 | 0.00 | 0.00 | 66.79 | 0.00 | 0.00 | - |
| | HAFED-Cash Credit Limit (0) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.21 | 0.00 | - |
| 5 | HAFED-NABARD Loans (2) | 148.58 | 104.84 | 43.75 | 0.00 | 0.00 | 0.00 | 148.58 | 2.12 | 1.25 | Balance Guarantee Fee of 2021-22 has been deposited. Guarantee Fee of 2022-23 will be recovered in 2024-25. |
| 3 | Urban Development & Housing (20) | | | | | | | | | | |
| 1 | Housing Board, Haryana (7) | 301.43 | 261.43 | 40.00 | 35.64 | 0.00 | 0.00 | 265.79 | 0.80 | 0.80 | - |
| 2 | Haryana Police Housing Corporation Ltd (2) | 364.10 | 342.05 | 22.05 | 85.00 | 0.00 | 0.00 | 279.10 | 0.00 | 0.00 | Due Guarantee Fee on the loan raised during 2022-23 was received in advance during 2015-16. |
| 3 | Haryana Sahari Vikas Pradhikaran (11) | 18161.45 | 14334.04 | 3827.40 | 6632.69 | 0.00 | 0.00 | 11528.75 | 60.00 | 0.00 | Loan availed during 2022-23 against the Guarantees given in Pervious year. Balance Guarantee Fee will be recovered in 2024-25. |

| Sr. No. | Sector (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | Outstanding at the beginning of thye year | Additions during the Year | Deletions (other than Invoked during the year) | Invoked During the year | | Outstanding at the end of the year | Guarantee Commission | | Other material details |
|----------|---|---|---|---------------------------|--|-------------------------|----------------|------------------------------------|----------------------|--------------|---|
| | | | | | | Discharged | Not Discharged | | Receivable | Received | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 4 | Other Infrastructure (15) | | | | | | | | | | |
| 1 | Haryana Scheduled Castes Finance & Development Corporation (2) | 21.78 | 14.17 | 7.61 | 8.10 | 0.00 | 0.00 | 13.68 | 0.13 | 0.05 | Guarantee fee prescribed @ 1 percent. Balance Guarantee Fee of 2021-22 has been deposited. Guarantee Fee of 2022-23 will be recovered in 2024-25. |
| 2 | Haryana Agro Industries Corporation-NABARD Loan(0) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 3 | Haryana State Warehousing Corporation-NABARD Loan(1) | 20.32 | 20.32 | 0.00 | 10.89 | 0.00 | 0.00 | 9.43 | 0.00 | 0.00 | - |
| 4 | Haryana Backward Classes & Economically Weaker Section Kalyan Nigam Ltd (1) | 121.02 | 94.20 | 26.82 | 17.74 | 0.00 | 0.00 | 103.28 | 0.69 | 0.42 | Guarantee fee prescribed @ 1 percent. Balance Guarantee Fee of 2021-22 has been deposited. Guarantee Fee of 2022-23 will be recovered in 2024-25. |
| 5 | Municipal Corporation, Faridabad (1) | 55.00 | 55.00 | 0.00 | 7.20 | 0.00 | 0.00 | 47.80 | 0.00 | 0.00 | - |
| 6 | CONFED(0) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.17 | 0.00 | - |
| 7 | HSIIDC (7) | 3348.35 | 2843.83 | 504.53 | 385.37 | 0.00 | 0.00 | 2962.99 | 10.00 | 10.00 | Guarantee of Rs.50000.00 lakh given during 2022-23. Remaining loan availed against previous guarantee for which guarantee fee has already been deposited. |
| | G.Total(77) | 30925.91 | 24342.56 | 6583.36 | 7867.84 | 0.00 | 0.00 | 23058.07 | 125.06 | 48.31 | |

[X-336]

Annexure-X

Statement Showing Grant in Aid/Loan for the year 2022-23 (Actual), 2023-24 and 2024-25 to be transferred to Panchayati Raj Institution and Urban Local Bodies.

(₹ in Crore)

| S.No. | Major Head | Actual 2022-23 | | | Budget Estimates 2023-24 | | | Revised Estimates 2023-24 | | | Budget Estimates 2024-25 | | |
|------------|---|----------------|--------------|----------------|--------------------------|--------------|----------------|---------------------------|-------------|----------------|--------------------------|-------------|----------------|
| | | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total |
| A | Panchayati Raj Institutions | | | | | | | | | | | | |
| | [P-03-20-2515-51-198-98-51]- 15th Finance Commission | 280.50 | | 280.50 | 587.40 | | 587.40 | 877.40 | | 877.40 | 621.60 | | 621.60 |
| | [P-03-20-2515-51-198-97-51]- 15th Finance Commission. | 380.46 | | 380.46 | 391.60 | | 391.60 | 391.60 | | 391.60 | 414.40 | | 414.40 |
| i | 2515-ORDP (CFC) | 660.96 | 0.00 | 660.96 | 979.00 | 0.00 | 979.00 | 1269.00 | 0.00 | 1269.00 | 1036.00 | 0.00 | 1036.00 |
| | [P-01-20-2515-51-101-93-51]- Matching Grant for Dev. Works (Govt. Share) | 0.90 | | 0.90 | 3.00 | | 3.00 | 1.00 | | 1.00 | 5.00 | | 5.00 |
| iii | 2515-ORDP Matching Grant (Govt. Share) | 0.90 | 0.00 | 0.90 | 3.00 | 0.00 | 3.00 | 1.00 | 0.00 | 1.00 | 5.00 | 0.00 | 5.00 |
| | [P-01-20-2515-51-101-89-51]- State Finance Commission (Development Works) | 370.00 | | 370.00 | 1812.00 | | 1812.00 | 1600.00 | | 1600.00 | 2174.00 | | 2174.00 |
| | [P-01-20-2515-51-789-87-51]- State Finance Commission (Development Works) | 100.00 | | 100.00 | 634.00 | | 634.00 | 645.00 | | 645.00 | 794.00 | | 794.00 |
| iv | 2515-ORDP State Finance Commission | 470.00 | 0.00 | 470.00 | 2446.00 | 0.00 | 2446.00 | 2245.00 | 0.00 | 2245.00 | 2968.00 | 0.00 | 2968.00 |
| vi | [P-01-20-2515-51-198-96-51]- Rural Infrastructure Development under State Finance Commission (SFC) | 0.00 | | 0.00 | 699.00 | | 699.00 | 402.00 | | 402.00 | 848.00 | | 848.00 |
| vii | 6515-Loans for other Rural Development Programme | | 0.00 | 0.00 | | 2.00 | 2.00 | | 0.01 | 0.01 | | 1.00 | 1.00 |
| | Total | 1131.86 | 0.00 | 1131.86 | 4127.00 | 2.00 | 4129.00 | 3917.00 | 0.01 | 3917.01 | 4857.00 | 1.00 | 4858.00 |
| B. | Urban Local Bodies | | | | | | | | | | | | |
| 1 | 2217-Urban Development State Govt. GIA to HSVP for NCR (TCP) | 46.85 | 0 | 46.85 | 60.00 | 0.00 | 60.00 | 30.00 | 0.00 | 30.00 | 80.00 | 0.00 | 80.00 |
| 2 | 2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Corporation | 710.99 | 0 | 710.99 | 90.00 | 0.00 | 90.00 | 90.00 | 0.00 | 90.00 | 200.00 | 0.00 | 200.00 |
| 3 | 2217- Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Committee/Council. | 22.07 | 0 | 22.07 | 10.00 | 0.00 | 0.00 | 99.22 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 |
| 4 | 2217- Urban Development Non-Plan (SFC) | 1123.66 | 0 | 1123.66 | 1674.00 | 0.00 | 1674.00 | 1474.00 | 0.00 | 1474.00 | 2030.49 | 0.00 | 2030.49 |
| 6 | 2217- Urban Development Grant-in-aid to MCs on the recommendation of Central Finance Commission. | 186.74 | 0 | 186.74 | 210.00 | 0.00 | 210.00 | 210.00 | 0.00 | 210.00 | 220.42 | 0.00 | 220.42 |
| 8 | 2217-Urban Development Grant-in-aid to Municipal Corporation on the recommendation of Central Finance Commission. | 213.51 | 0 | 213.51 | 320.00 | 0.00 | 320.00 | 320.00 | 0.00 | 320.00 | 313.58 | 0.00 | 313.58 |
| 9 | 2217- Urban Development of Fire Service | 20.00 | 0.00 | 20.00 | 70.00 | 0.00 | 70.00 | 30.00 | 0.00 | 30.00 | 250.00 | 0.00 | 250.00 |
| 10 | 4217- Urban Development (SFC) | 341.00 | 0 | 341.00 | 350.00 | 0.00 | 350.00 | 350.00 | 0.00 | 350.00 | 424.48 | 0.00 | 424.48 |
| 11 | 6217-Loan to Municipalities | | 1.90 | 1.90 | 0.00 | 15.00 | 15.00 | 0.00 | 0.01 | 0.01 | 0.00 | 5.00 | 5.00 |
| 12 | 6217- Loan to Urban Local Bodes for convergence share under AMRUT scheme. | | 170.6 | 170.62 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 |
| | Total -B | 2664.82 | ##### | 2837.34 | 2784.00 | 15.01 | 2789.01 | 2603.22 | 0.02 | 2504.02 | 3618.97 | 5.01 | 3623.98 |

**ANNEXURE XI
(Chief Electrical Inspector)**

**SCHEDULE OF ELECTRICITY DUTY RATES, INSPECTION FEES UNDER PUNJAB CINEMAS
(REGULATION) RULES, 52 AND SCHEDULE OF FEES UNDER I.E.
RULES, 1956**

(Applicable to various categories of consumers other than bulk distributing licenses)

Rates of Electricity Duty—The present rates of electricity duty for various categories of consumers are given below as per Haryana Govt. Power, Deptt. Notification No. 26/1/94-3MIP dated 26th May, 1995 effect from 28th December, 1994.

| | Energy Supplied in a month | Rate of E.D. Per unit |
|--|---|-----------------------|
| I. (a) General Supply— | | |
| (i) Domestic Supply Consumers | (1) Up to first 40 units | 10 paise |
| (ii) Commercial Supply Consumers | (2) Above 40 units | 10 paise |
| (iii) Supply for illumination purposes:-Energy supplied to a consumer through a temporary connection or temporary extension for the purpose of illumination of the occasion of a marriage or social function connected with marriage or any other religious or social function:- | | |
| (b) Industrial Supply Consumers | | |
| (i) Industrial Supply Consumers (Low Tension & High Tension) | 10 Paise | |
| (c) (i) Bulk Supply Consumers | 10 Paise | |
| (ii) Street Lighting Consumers | 10 Paise | |
| (d) Temporary supply other than for illumination purposes on the occasion of marriage or a social function connected with marriage:- | | |
| (i) Domestic Supply | As per rate against item I (a) (i) above | |
| (ii) Commercial Supply | As per rate against item I (a) (ii) above | |
| (iii) Industrial Supply | As per rate against item I (b) | |

II. **Classification of Domestic, Commercial and to (I) Industrial Consumers:**-Except where specially prescribed by the Government to the contrary the general principle of classification of consumers for the purposes of levy of Electricity Duty should be the same as is followed for application of Schedule of Tariff.

III. **Supply to Colonies:-**

(i) In the case of Schedule "LS" where the Colony Consumption is subject to an additional charge of 5 paise per unit the duty on the entire consumption for residential and resale purposes for Colony Staff Quarters and Colony Street will be charged at the rate applicable to a domestic consumer irrespective of the number of quarters and occupants. For instance suppose there are 100 residential quarters in a colony and the total monthly consumption of quarters and street lighting is 1000 units, the duty on the entire consumption will be as under:-

10 Paise per Kwh per month.

(ii) In the case of departmental colonies (other than Government of India/Railway Colonies) Labour Colonies (other than those covered under the schedule LS) etc. where the supply is given at one point and charges at Schedule "CS", the Electricity Duty in the total consumption should be charged as per domestic supply explained in item III (i) above.

IV. **Supply to Government of India Offices (including Railways):**—No Electricity Duty is leviable on the sale or consumption of energy which is consumed or sold to the Government of India for consumption by the Government or consumed in the construction, maintenance or operation of any Railway by the Government of India or a Railway Company operating that Railway or sold to that Government or any such Railway Company for consumption in the construction, maintenance or operation of any Railway.

As regards supply for other purposes within their area of reticulation, the following instructions are applicable in the matter of levy of Electricity Duty:-

If the supply is taken at a single point both for bonafide use of the offices/works and for "other purposes", the duty should be levied on the consumption after deducting the consumption for bonafide use at the following rates:-

(a) **MES Staff Quarters**—As per single domestic supply for domestic purposes as explained item III (i) above.

Canteen/Shops, etc.—As per "single" commercial supply for commercial purposes as explained item III (i) above.

Other than Staff Quarters/Canteen/Shops, etc.—At 10 paise per unit per month.

(b) **Department of Colonies like P.T. etc.**—As per single domestic supply for the total consumption excluding the bonafide consumption of the department.

Note—(i) In case of electricity is given free by the MES to the Military barracks, etc., within their area of supply duty is not leviable. It is, however leviable in respect of the undermentioned categories of consumers as per rates mentioned under item (IV) above:-

- (a) Defence Personnel (even if supply is given free) and civilians.
 - (b) Commercial and industrial undertakings and shops.
 - (c) Cinemas, etc. for the entertainment of the Defence Personnel.
 - (d) Messes, Clubs and other places of entertainments of the Defence Personnel.
 - (e) Street lighting.
- See also item III (i) above.
- (f) Railway.

Wherever connections to individual residential quarters meant for Railway employees are given directly by the Board, there will be no difficulty in levying the duty which should be done as in the case of other consumers. Some difficulty is bound to arise in the case of those residential quarters to which individual connections are not given by the Railway themselves. Here again these can be types of cases namely, first in which the supply for residential colony only is taken by the Railway at one point as distinct from the supply for the Railway Station and is distributed to the consumers and second in which the supply for the entire Railway Station including the general load of the Railway Station. Yard lighting industrial load of the residential colony, etc. is taken at one point and supply given to the residential colony therefrom.

In the first case, the Electricity Duty is leviable as per single domestic supply. In the second category of cases referred to above, if the supply to the individual railway employees is metered, duty should be levied on the total consumption of these employees as recorded by the meter at the rate applicable to domestic supply.

In this case, the meter so installed by the Railway shall be sealed by the Board and such seals shall not be broken except in the presence of a representative of the Board after serving 48-hours notice to the Board of the intention to do so. If, however, the supply to individual employees of the Railway is not metered, the Railway should be required to provide a suitable meter to measure the consumption of the whole of the residential colony, at one point and duty should be levied on the total consumption recorded by such meter at the rate of duty applicable to domestic supply consumers. In this case also, the meter shall be sealed by the Board and the seal shall not be broken by the Railway except in the presence of a representative of the Board after serving 48-hours notice as applicable in the first case above.

For this purpose the consumer is required to keep a proper account of energy sold to other, i.e. residential quarters, private consumers, etc., and submit monthly statement to the local office of the Board regularly for the assessment of Electricity Duty.

(ii) (a) If any of the departments in giving unmeasured supply to its employees etc. the departments should be asked to provide a suitable meter to measure the consumption separately. Pending installation of a meter, total consumption should be divided in the ratio of the connected load and duty levied accordingly.

(b) In case where a single meter is installed for a combined office and an employee resides in the building, the electricity duty at the rate for domestic supply be calculated for that portion of the total consumption as is charged by the authorities concerned from the resident.

(c) If any of the Government of India offices is in a rented building and the connection is in the name of the landlord the exemption from the levy of electricity duty should also be allowed on a certificate to be obtained, from the officer incharge of the office that the consumption of the particular connection is entirely for bonafide use of the office.

(d) If a Government of India office and a private consumer other than the departmental employers are housed in the same building, the exemption from the levy/ Electricity Duty, should be only allowed if separate meters are installed.

(iii) If supply for other purposes is taken at the point distinct from the supply for bonafide use of the department and further distribution is done by the department, the duty should be in item IV (ii) above.

(iv) In case where supply is being given individually by the Board to any of the employees of the Military and Railways, etc., in their area, the standard rate of Electricity Duty as per item I (d) above is applicable.

Note— (i) If the consumer falling in categories stated above is found utilizing the energy for domestic and for commercial purposes from the dowers circuit, the rate of electricity duty in the whole of energy so supplied including the energy so used shall be as per item I (d) above.

(ii) In the case of industrial/agricultural consumers where separate meters are installed the measuring general and motive powers supply the entire general supply consumption on lights, fans, heating, refrigeration, etc., within the factory, including godowns, canteens, offices, yards, watchmen's quarters when supplied electricity from the industrial connection, etc. except in the residence of owner as well as that of employees shall be charged as per rates shown against item I (b).

(iii) There is no distinction between temporary and permanent supply.

V. **Supply for illumination use:**—The word illumination used in item I (a) (ii) above means energy utilised for the purposes of ornaments lighting and lighting use for display of decoration and not on the energy used for bonafide lighting within the tent, shamiana, etc. The energy for loudspeaker, fans or heating will not be concerned by the term illumination. Where the ornamental lighting is not measured separately, the entire consumption will be charged as duty at Rs. 1 per unit.

VI. **Refund of Excess Duty**—Rule 12 of Punjab Electricity (Duty) Rules, 1958, if duty has been paid in excess of what is payable under the Act, the Electrical Inspector shall authorise the refund of the excess duty so paid to the consumer concerned by adjustment in subsequent bill or bills and in the case of a consumer who leave the premises and gets the meter transferred or disconnected from his name the excess duty shall be paid in cash. The claim for refund of the electricity duty through adjustment or cash shall be entertained, if it is presented to the local office of the Board within six months from the date of issue of the bill or date of disconnection of the meter.

VII. **Levy of Electricity Duty on monthly charges:**—Where the monthly minimum charges are recoverable from the consumers under the various schedules of Electricity Tariffs, the Electricity Duty is leviable on the monthly minimum charges in accordance with the Electricity Duty rates prescribed for relevant categories of the consumers:-

- (i) In the case of domestic and commercial consumers the Electricity Duty has to be charged in respect of the number of units consumed;
- (ii) Where the monthly minimum charges are covered from the other category of consumer by the Board under the various schedules of Electricity, the

Electricity Duty at the rate given in item I (b) is levied on the monthly energy bill.

Exemption:

1. No duty is levied on the energy used on the Works of the Board. However, energy supplied free or otherwise to the employees of the Board for domestic purpose is subject to levy of Electricity Duty as per domestic rate.

2. Where an independent Pumping connection is given at the domestic, commercial premises under the industrial tariff, the duty as per industrial rate shown against item I (b) above will be applicable.

3. Delhi Electric Supply Undertaking is exempted from the payment of Electricity Duty.

4. No duty is leviable with effect from 1st October, 1964, on the energy supplied for tube-wells and pumping sets installed for agricultural purposes, general consumption (2 Lamps points) is part and parcel of agricultural supply.

5. Duty on the energy consumed on lights, heating fans, refrigeration, etc., within the factory including godowns, canteens, offices, yards, etc., by all industrial consumers whether large, medium or small or agricultural consumers, except in the residence of owners as well as that of employees, is levied as on industrial consumption without regard to the limit of 5 per cent of industrial consumption laid down in the tariff of the Board.

6. Consumption for light in watchmen's quarters of the factory is also to be treated as industrial consumption for levy of Electricity Duty.

7. Industrial Tariff is applied by Board on energy supplied for power load and on load on the machinery in a poultry farm including incubators. Electricity Duty on such energy should be charged at the industrial rates.

8. All new industrial units engaged in manufacturing processing and preservation of goods, established in the State of Haryana, on or after the 1st day of April, 1988, other than those which are included in the negative list notified by Industries Department from time to time, from the payment of the whole of the electricity duty leviable under clause (iii) of sub-section (I) of section 3 of the Punjab Electricity (Duty) Act, 1958, for a period of five years from the date of release of electric connection to such units.

9. All new tourism/hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-41BI, dated the 6th June, 2005 and in Thanesar, Pehowa, Jagadhri, Panipat, Hisar, Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government, Tourism Department, Notification No. 4/62/2005-6PP, dated the 7th January, 2008, from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility, as the case may be.

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**HARYANA GOVERNMENT
POWER DEPARTMENT
Notification**

Dated :- 21st September, 2006

No. 26/2/2000-3 Power – In exercise of Powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (10 of 1958), and in supersession of Haryana Government, Power Department, Notification No. 26/2/2000-3 Power, dated the 6th August, 2001, the Governor of Haryana hereby exempts, in public interest, all new industrial units engaged in manufacturing procession and preservation of goods, established in the State of Haryana, on or after the 6th of June, 2005, other than those which are included in the negative list as notified by industries Department Haryana from time to time from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection to such units.

**R.N. Prasher,
Financial Commissioner & Principal Secretary
to Government Haryana, Power Department.**

HARYANA GOVERNMENT
POWER DEPARTMENT
Notification
The 9th November, 2006

No.22/35/2005-5Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in view of the provisions of the agreements signed between the Delhi Metro Rail Corporation Limited with the Government of Haryana, the Governor of Haryana hereby exempt, in public, interest, the Delhi Metro Rail Corporation Limited from the payment of the electricity duty on power of Haryana Power Utilities, consumed during traction by the Delhi Metro Rail Corporation Limited.

**ASHOK LAVASA
Financial Commissioner & Principal Secretary
to Government Haryana, Power Department**

HARYANA GOVERNMENT
POWER DEPARTMENT
Notification
The 16th September, 2008

No. 2/5/2005-1 Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in continuation of Haryana Government, Power Department, Notification No. 26/2/2003-3 Power dated the 21st, September, 2006, the Governor of Haryana hereby exempts, in public interest, all new tourism/ hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-4IB 1 dated the 6th, June 2005 and in Thanesar, Pehowa, Jagadhari, Panipat Hisar Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government Tourism Department Notification No. 4/62/2005-6PP dated the 7th, January 2008 from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility as the case may be.

**ASHOK LAVASA
Financial Commissioner & Principal Secretary
to Government Haryana, Power Department**

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**HARYANA GOVERNMENT
POWER DEPARTMENT
Notification**

The 16th Feb ,2016

No. 6/2/2016-2P.- In exercise of powers conferred by clause (zka) of sub-regulation (1) of regulation 2 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies voltage upto 33KV for the purpose of self certification for new and existing electrical installations through Chartered Electrical Safety Engineers by the owner under regulation 30 and regulation 43 of the said regulations.

**RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department**

**HARYANA GOVERNMENT
POWER DEPARTMENT
Notification**

The 10th May ,2016

No. 6/2/2016-2P.- In exercise of powers conferred by Sub-Section (1) of Section 162 of the Electricity Act, 2003 (Central Act No. 36 of 2003) and regulation 32 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies that all the apparatus of capacity above 100KVA of the generating units including generating units producing electricity from renewable sources of energy shall be inspected by the Electrical Inspector before commissioning.

**RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department**

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HARYANA GOVERNMENT
POWER DEPARTMENT
NOTIFICATION

The 26th March, 2018

No. 26/3/1995-2Power:- In exercise of the powers conferred by section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in supersession of Haryana Government, Power Department, Notification No. 26/2/2000-3Power, dated the 21st September, 2006 the Governor of Haryana hereby exempts in public interest, all new projects as specified in Annexure-10 of Enterprises Promotion Policy, 2015, located in category of Blocks as defined in Haryana Government, Industries and Commerce Department, Notification No. 49/43/2015-41B1, dated the 6th October, 2015, established in the State of Haryana on or after the 6th October, 2015, from the payment of the Electricity Duty leviable under clause (iii) of Sub-section (1) of Section 3 of the said Act upto the extent and for a period of 5/7/10 years, as specified in ibid Policy, from the date of release of electric connection to such units as per table given below:

| Sr. No. | Type of Project | Quantum of Exemption (except Light Load) |
|---------|--|---|
| 1. | Mega Projects | 100% Exemption from payment of Electricity duty for new mega project for a period of 5 years in 'B' & 'C' category blocks and 7 years in 'D' category blocks from the date of release of electricity connections. |
| 2. | Large Units | 100 % Exemption only for new enterprise for 5 years in 'C' category blocks & 7 years in 'D' category blocks from the date of release of electricity connection |
| 3. | Micro, Small & Medium Enterprises | 100% Exemption for 7 years for all new enterprises in 'B' 'C' & 'D' category blocks from the date of release of electricity connection |
| 4. | Textile Sector (apparel/knitting/embroidery/technical textiles) | 100% Exemption for 10 years only for new enterprises in 'B', 'C' & 'D' category blocks from the date of release of electricity connection. |
| 5. | Agro Industries and Food processing Sector | 100% Exemption for 10 years only for new enterprises in 'B', 'C' and 'D' |
| 6. | Footwear Sector (Value Addition Products excluding leather processing) | 100% Exemption for 10 years only for new enterprises in 'C' & 'D' category blocks from the date of release of electricity connection. |
| 7. | Large Service Enterprises | 75% exemption only for new enterprises for 5 years in 'C' & 'D' category blocks and 50% I 'B' category blocks for the large service enterprises as identified in the EPP-2015. |
| 8. | Defence/Acro Space/Auto Components/Electronics/Railway Sector | 100% Exemption for 10 years only for new enterprises in 'B', 'C' & 'D' category blocks from the date of release of electricity connection. |

HARYANA GOVERNMENT
POWER DEPARTMENT
NOTIFICATION

The 27th January, 2020

No 16/15/2018-2P.-In exercise of the power conferred by section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in pursuance of the Information Technology and Electronics System Design and Manufacturing (IT and ESDM) Policy, 2017, notified vide No. Admn/337/1SIT/5683, dated the 17th October, 2017, the Governor of Haryana hereby exempts in public interest, IT/ITeS and ESDM Industry specified in the said policy from the payment of whole of the electricity duty leviable under clause (iii) of sub-section (1) of section 3 of the said Act for a period of seven years, from the date of release of electric connection.

Note: These benefits shall be admissible to those units which have gone into commercial production and obtained electric connection on or after the 14th September, 2017.

Trilok Chand Gupta,
Additional Chief Secretary to Government, Haryana,
Power Department.

**HARYANA GOVERNMENT
POWR DEPARTMENT
O R D E R**

The 30 July, 2020

No.26/4/1999-2 Power- In exercise of the powers conferred under the Electricity Act, 2003, Haryana Government hereby notifies fees payable for Supervisor Certificate, Contractor Licence and Wireman permit as per following schedule:-

AMENDMENT

In the erstwhile Punjab Government, Irrigation and Department of Power, Order No. S.O. 133-4EL-62/22977, dated the 17th September, 1962, for clause 30, the following clause shall be substituted:

“30. Fees on the schedule prescribed below shall be charged for the issuance of certificate of competency to Supervisors as well as to those candidates who are exempted from appearing in the said examination and the licenses to the Electrical Contractors:

I ELECTRICAL SUPERVISOR

| | | |
|--------|---|---------|
| (i) | Supervisor Examination. | ₹700/- |
| (ii) | Issuing Competency Certificates on the results of the examination. | ₹ 200/- |
| (iii) | For re-checking of totals of marks in written papers on the request of the candidate. | ₹ 200/- |
| (iv) | Certificate to the candidates who are exempted from the Supervisor Examination. | ₹ 400/- |
| (v) | Duplicate copy of the exemption certificate. | ₹ 200/- |
| (vi) | Annual renewal fee of Supervisors competency certificate. | ₹ 200/- |
| (vii) | Renewal fee of Supervisor competency certificate for three years. | ₹ 550/- |
| (viii) | Duplicate copy of the Supervisor certificate. | ₹ 200/- |
| (ix) | Interstate recognition of supervisor certificate issued by other states | ₹ 550/- |
| (x) | Late fee for renewal after grace period | ₹100/- |

II CONTRACTORS LICENCE

| | | |
|-------|--|----------|
| i) | Initial fee for 'A' and 'B' class. | ₹ 3350/- |
| (ii) | Annual renewal fee for 'A' and 'B' class. | ₹ 1050/- |
| (iii) | Issue of special license for High Tension work. | ₹ 2100/- |
| (iv) | Late fee for renewal of contractor license after the grace period. | ₹ 300/- |
| (v) | Fee for duplicate copy of contractor license. | ₹ 150/- |

III. WIREMAN

The schedule of fees payable by the candidates for Wireman's examination and for the issuing of permits to those candidates who are exempted from appearing in the each examination shall be as under:-

| | | |
|-------|--|---------|
| (i) | Examination fee for 'A' and 'B' Class wireman. | ₹ 400/- |
| (ii) | Issue of wireman permit to successful candidates. | ₹ 100/- |
| (iii) | For issue of permit to a candidate who is exempted from 'A' and 'B' class wireman examination. | ₹ 200/- |
| (iv) | Annual renewal fee to 'A' or 'B' class permit. | ₹ 100/- |
| (v) | Renewal fee to 'A' or 'B' class permit for 3 years. | ₹ 250/- |
| (vi) | Late fee after grace period. | ₹ 50/- |
| (vii) | For issuing duplicate permit. | ₹ 100/- |

Note: 1. The revised rates shall be applicable with effect from the date of publication of the notification.

2. These revised rates would further be increased by 20% after every three years from the date of applicability of these rates."

T.C. Gupta
Additional Chief Secretary to Government, Haryana,
Power Department

HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 30 July, 2020

No. 26/4/1999-2 Power:- In exercise of the powers conferred under the Electricity Act, 2003, Haryana Government hereby notifies the periodicity of intervals and fees payable for inspections of electrical installation already connected to the supply system of the supplier as below:-

1. Periodicity of Intervals

| | | |
|-----|--|---------------------|
| (1) | Extra High and High Voltage Installations by the Electrical Inspector | Once in a year |
| (2) | Medium voltage installations by the Electrical Inspector except Agricultural consumers which will be inspected by the supplier | Once in three years |
| (3) | Low voltage installations by the supplier | Once in five years |

2. Fees for periodical inspection

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The Fees for periodical inspection and testing for each class of consumers of Extra-High, High and Medium Voltage Installations pertaining to the transformers, Generating sets and motors, separately for each category of installations shall be as below:

| | | |
|-------|---|---|
| (i) | Connected load not exceeding 25 Kilo Volt Ampere | NII |
| (ii) | Connected load exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere. | ₹ 400/- |
| (iii) | Connected load exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere. | ₹ 1050/- |
| (iv) | Connected load exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere | ₹2100/- |
| (v) | Connected load exceeding 1000 Kilo Volt Ampere | ₹2100/-+ ₹50/- per 100 Kilo Volt Ampere or part thereof |
| (b) | For inspection and testing of low voltage installations. | ₹50/- |
| (c) | For inspection and testing of Over-head lines. | ₹200/- |

3. In case a second or subsequent inspection is necessitated as a result of the initial inspection, the re-inspection fee shall be double of the amount, charged for initial inspection.

4. The periodical inspection fee in respect of the installations, inspection for which had fallen due and to whom notices have already been issued prior to this notification, shall be charged at old rates.

5. For converting the connected load in Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.

6. **The revised rates shall be applicable with effect from the date of publication of the notification.**

7. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

T.C.Gupta
Additional Chief Secretary to Government, Haryana,
Power Department

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HARYANA GOVERNMENT
POWER DEPARTMENT
O R D E R

The 30 July, 2020

No. 26/4/1999-2 Power:-In exercise of the powers conferred under the Electricity Act, 2003, the Haryana Government hereby notifies the fees payable for testing and inspection of electrical installation and generally for the services provided by the Electrical Inspector as per following schedules:-

Schedule A

(Fees for initial Inspection)

For an inspection, examination of test of any generating station, receiving station or other place in which energy is generated, transmitted, received or distributed at a rate exceeding 100 volts (Low, Medium, High tension and extra High tension, installations pertaining to the transformers, generating sets and motors separately for each category of installations), the fees as mentioned below shall be charged:-

| | | |
|------|---|--|
| 1 | Connected load/installed capacity upto and including 25 Kilo Volt Ampere | Nil |
| 2 | Connected load/installed capacity exceeding 25 Kilo Volt Ampere including but not exceeding 100 Kilo Volt Ampere. | ₹ 850/- |
| 3 | Connected load/installed capacity exceeding 100 Kilo Volt Ampere including but not exceeding 500 Kilo Volt Ampere. | ₹ 2100/- |
| 4 | Connected load/installed capacity exceeding 500 Kilo Volt Ampere including but not exceeding 1000 Kilo Volt Ampere. | ₹ 4150/- |
| 5(a) | Connected load/installed capacity exceeding 1000 Kilo Volt Ampere | ₹ 4150/- + ₹100/- per additional 100 Kilo Volt Ampere or part thereof. |
| (b) | For every alteration or replacement in an installation without increasing the capacity of the same. | ₹200/- |

Note: In case of generating station or other place where electrical energy is generated, the fee shall be paid by the licensee, or the person generating the energy, while in the case of a receiving station, the fee shall be paid by the owners.

Schedule B

For an inspection, examination or test of Extra High tension, High tension, Medium and Low Tension Lines carried on the support, fees as mentioned against each, below shall be charged:-

| | | |
|---|---------------------------------------|-------------------------|
| 1 | Inspection fees for LT/MV/HV/EHV line | ₹100/- per Kilometer |
|---|---------------------------------------|-------------------------|

Schedule C

| | | |
|---|---|--------|
| 1 | Fees for inspection, estimating the cost of alteration of overhead lines or underground cables as per section 63 of the CEA (Measures relating to safety and electric supply) Regulations 2010 and its amendment thereof. | ₹250/- |
|---|---|--------|

The fee shall be paid by the person who proposes to erect a new building or structure or flood bank or raise any road level or to carry out any other type of work whether permanent or temporary addition or alteration.

Schedule D

For testing of Energy Meter, fees as mentioned against each, below shall be charged:-

| | | |
|------|--------------------------------|--------|
| 1 | Testing of single phase meter. | |
| (i) | Upto and including 50 ampere | ₹100/- |
| (ii) | Above 50 ampere | ₹150/- |
| 2 | For testing poly phase meter. | |
| (i) | Upto and including 50 ampere. | ₹200/- |
| (ii) | Above 50 ampere. | ₹250/- |

Note: If a meter is to be tested on the consumer's premises, the fees equivalent to double as prescribed in clauses 1 and 2 shall be paid by the party, requesting for the test.

Schedule E

For inspection or examination of switchgears at various pressures on the applicant's premises, fees as mentioned below against each, shall be charged:-

| | | |
|---|---|---------|
| 1 | Low Pressure Installation. | ₹ 200/- |
| 2 | Medium Pressure Installation. | ₹ 400/- |
| 3 | High or Extra High Pressure Installation. | ₹ 850/- |

Note: i The switchgear includes Fuses, isolators, circuit breakers, lightning arrestors, protection CTs & PTs along with connected control cables and jumpers.

ii If more than one switchgear of the same class of voltage is connected either to primary or secondary side of the transformers or to a generator, all the switchgears at each side shall be considered as single for the purpose of calculation of fees.

Schedule F

| | | |
|----|---|---------|
| 1. | For filing an appeal against the order of Chief Electrical Inspector/ Electrical Inspector, to State Government | ₹ 200/- |
| 2. | For filing an appeal to Electrical Inspector by the consumer against | ₹ 400/- |

| | | |
|--|--|--|
| | the action of the supplier in declining to commence, to continue or recommence the supply of electricity to his premises on the grounds that the installation is defective or is likely to be dangerous (clause 38 of CEA (Measures relating to safety and electric supply) Regulations, 2010 and its amendments). | |
|--|--|--|

Note :

1. In case, a second or subsequent inspection is necessitated due to any reason whatsoever, the re-inspection fee shall be double the amount, charged for initial inspection.
2. For converting the connected load in Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utilities at that time, shall be taken into account for the purpose of calculation of inspection fee.
3. **The revised rates shall be applicable with effect from the date of the notification.**
4. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

T.C.Gupta
Additional Chief Secretary to Government, Haryana,
Power Department