



**GOVERNMENT OF UNION TERRITORY OF JAMMU AND KASHMIR
(WITH LEGISLATURE)**

FISCAL RESPONSIBILITY

AND

BUDGET MANAGEMENT ACT, 2006,

CONTENTS

**Macro Economic Framework Statement
Medium Term Fiscal Policy Statement
Fiscal Policy Strategy Statement**

**FINANCE DEPARTMENT
(Resource Division)**

March, 2025

PREFACE

Jammu and Kashmir FRBM Act, 2006 has been passed by the erstwhile State Government on August 9, 2006 as per the recommendations of 12th Finance Commission.

Three major objectives of the FRBM Act:

- To make the Government responsible to “ensure inter-generational equity in fiscal management” implying that borrowings are nothing but deferred taxation and the government’s living beyond their means leave a burden of debt on future generations.
- To make the Government responsible for ensuring “long term macroeconomic stability” because reckless borrowings by government crowds out private investment or fuels inflation or leads to balance of payment crises eventually leading to macro-economic instability.
- To make the Government responsible for removing “fiscal impediments to the effective conduct of monetary policy” because unsustainable increase in deficit constrains the RBI’s ability to control money supply as the RBI also happens to be the debt manager of the government.

The three planks of strategy in-built in the FRBM Act:

- Limits on government borrowing under a time bound programme to altogether eliminate revenue deficit and bring down fiscal deficit to prudent limits.
- Bringing a medium term perspective in Budget planning through the introduction of certain statements to accompany the budget document.
- Improving transparency in the fiscal operations of the government in order to avoid any window dressing in meeting the deficit targets as well as improving fiscal discipline.
- The following statements are to be laid before the Parliament along with the Annual Financial Statement in pursuance of the Fiscal Responsibility and Budget Management Act,2006

MACROECONOMIC FRAMEWORK STATEMENT

MEDIUM TERM FISCAL POLICY STATEMENT

FISCAL POLICY STRATEGY STATEMENT

FORM I
MACROECONOMIC FRAMEWORK STATEMENT

Overview of State Economy

Gross State Domestic Product (GSDP)

GSDP of ₹ 2,63,399 crore is adopted for the current financial year (2024-25) showing 7.5% growth over the GSDP figure for UT of J&K for the year 2023-24 i.e. ₹2,45,022 crore. The GSDP for the year 2022-23 of Jammu and Kashmir is estimated at ₹ 2,27,927 crore. Thus the financial year 2023-24 registered a growth of 7.5% in GSDP growth over the year 2022-23.

These figures of GSDP form the basis for the purpose of fixing the market borrowing ceiling viz-a-viz fiscal parameters in accordance with FRBM Act-2006.

Overview of Finances of Jammu & Kashmir

Own Resources:

TAX PERFORMANCE

The tax performance of the Jammu & Kashmir is provided as under:-

(Rs in crore)

Sr. No.	Source of Revenue	2015-16 (07 yrs growth)	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Pre-Actuals)
1.	Tax Revenue	7326	7819	9536	9826	9467	8877*	11707#	12335**	13903
2.	Non Tax Revenue	3913	4072	4362	4188	4259	4076	4841	5148	6430

*It does not include GST compensation of Rs. 2100 crore during 2020-21, with this total tax revenue becomes Rs.10977 crore.
It does not include GST compensation of Rs. 3845 crore during 2021-22, with this total tax revenue becomes Rs. 15552 crore.
**It does not include GST compensation of Rs. 418 crore during 2021-22, with this total tax revenue becomes Rs. 12753 crore.

Macroeconomic Framework Statement Economic Performance at a Glance

Table-1

Trends in Select Macro economic and Fiscal Indicators

Sr. No.	Indicators	Absolute Value				
		2022-23 (Actuals)	2023-24 (Pre- Actuals)	2024-25 (BE)	2024-25 (RE)	2025-26 (BE)
1	2	3	4	5	6	7
	Real Sector					
	GSDP at factor cost	227927	245022	263399	263399	288422
I	Agriculture Production (at current price)					
II	Industrial Production (at current price)					
III	Tertiary Sector Production (at current price)					
	Government Finances					
1	Revenue Receipts (2+3)**	68976	70107	98719	93405	97982
2	Tax Revenue (2.1+2.2)	12753	13903	20860	20855	21550
2.1	Own Tax Revenue	12753	13903	20860	20855	21550
2.2	State's Share in Central Taxes	0	0	0	0	0
3	Non Tax Revenue and Central Transfers (3.1+3.2+3.3)	56223	56204	76859	72550	76432
3.1	State's Own Non Tax Revenue	5148	6430	9726	8578	10355
3.2	Central Transfers	51075	49774	67133	59072	58624
3.3	ARM			1000	4900	7453
4	Capital Receipts (5+6+7)	20180	25404	19671	17719	14328
5	Recovery from Loans and Advances	1	6	6	6	6
6	Other Receipts/Non-Debt Creating	1382	1917	53	42	57
7 (a)	Off Budget Borrowings for power dues	11292	6358	4824**	2883	950

7(b)	Other Capital Receipts	7505	17123	14788	14788	13315
	Total : 7 (a+b)	18797	23481	19612	17671	14265
8	Total Receipts(1+5)*	89156	95511	118390	111124	112310
9	Total Expenditure* (incl. off-budget)	89156	95511	118390	111124	112310
10	Revenue Account of which	62999	66536	81486	83580	79703
	(a) Interest Payments	8553	9912	10272	10272	11518
	(b) Subsidies/					
	(c) Salaries/wages	27838	29381	29412	27930	23894
	(d) Pension Payments	11142	10298	14058	17742	15300
11	Capital Account (CAPEX)	26157	28975	36904	27544	32607
	Of which Loans and Advances	60	11	29	22	29
	Repayments (incl. off-budget)	4031	10517	11710	7947	5669
12	Plan Expenditure					
13	Revenue Account					
14	Capital Account					
15	Total Expenditure (10+11) including Loans and Advances	89156	95511	118390	111124	112310
16	Revenue Expenditure	62999	66536	81486	83580	79703
17	Capital Expenditure	26157	28975	36904	27544	32607
18	Revenue Surplus	5977	3571	17233	9825	18279
19	Fiscal Deficit	14766	14111	7902	14624	8596
20	Primary Deficit					

Notes:-

* Borrowings were calculated on GSDP of ₹ 2,63,399 crore for the year 2024-25.

** Included RBPF under JKPCCL also, not availed later on.

i. GSDP figures as adopted by Ministry of Finance, GoI, for Fiscal Indicators.

ii. Capital receipts and disbursement are net of WMA/OD from RBI.

iii. Average amount of WMA from RBI ₹215 crore.

iv. Average amount of OD from RBI ₹183 crore.

v. No. of days of OD = 30 days (approx.).

vi. Number of occasions of OD/month = 3/month (approx.).

(Information as on ending December 31st, 2024)

FRBM TARGETS/ COMMITMENTS

Fiscal Responsibility and Budget Management (FRBM) Act was enacted by Government of J&K to provide legal backing to the fiscal discipline. This Act sets targets for the Government to establish financial discipline, improve the management of public funds, strengthen fiscal prudence, and reduce its fiscal deficits. In pursuance of the FRBM Act, the following targets are proposed -

Capital Receipts

The capital receipts should factor the committed off-budget borrowings so as to ensure that overall gross borrowings, including these off-budget borrowings, remain within the discipline of borrowing consent.

a) Fiscal Deficit

The year-wise Fiscal Deficit (FD) targets are proposed as follows: -

Financial Year	Amount	FD as % of GSDP at current prices
2022-23	14766	6.47
2023-24	14111	5.75
2024-25 (RE)	14624	5.55
2025-26 (BE)	8596	3.00

b) Guarantees

Government will put in place a system for assessing the fiscal risk arising out of existing guarantees and place a ceiling on annual incremental guarantees and annual fees for ongoing guarantees. There will be system of periodical review of the guarantees tendered/ received to avoid any invocation of such guarantees.

A. Components of Jammu & Kashmir Government Liabilities

(Rs in crore)

Category	Raised during the Fiscal Year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)*	
	2022-23 (Actuals)	2023-24 (Pre-Actuals)	2022-23 (Actuals)	2023-24 (Pre-Actuals)	2022-23 (Actuals)	2023-24 (Pre-Actuals)
Market Borrowings	8473	16337	2150	2080	55636	69893
Loans from Centre	0	0	120	121	831	710
Special Securities issued to the NSSF	0	0	849	849	6607	5758
Borrowings from Financial Institutions/Banks	681	901	559	543	3573	4031
WMA from RBI (Net)	-1075	-116	0	0	116	0
Small Savings, Provident Funds, etc. (Net)	-574	1148	0	0	26753	27901
Reserve Funds/Deposits (Net)	1083	956	0	0	13338	14294
Other Liabilities	0	0	0	0	0	0
UDAY Power Bonds	0	0	354	354	2970	2616
Total	8588	19227	4031	3946	109825	125205

Note: The liabilities ending 30.10.2019 are yet to be apportioned between the two successor Union Territories of J&K and Ladakh.

* Total outstanding amount shown above are excluding of the off-budget liabilities.

B. Weighted Average Interest Rates on Jammu & Kashmir Liabilities

(In percent)

Category	Raised during the Fiscal Year		Outstanding Amount (end March)	
	2022-23 (Actuals)	2023-24 (Pre-Actuals)	2022-23 (Actuals)	2023-24 (Pre-Actuals)
Market Borrowings	7.72	7.52	7.83	7.85
Loans from Centre	0.00	9.00	4.87	3.97
Special Securities issued to the NSSF	0.00	0.00	8.15	8.13
Borrowings from Financial Institutions/ Banks	5.25	5.25	5.74	5.90
WMA/OD from RBI/ OD from JK Bank (<i>ending March, 2012</i>)	4.00	6.50	4.00 to 6.50	6.5
Small Savings, Provident Funds, etc.	7.1	7.10	6.64	7.05
Reserve Funds/ Deposits	4.00	6.50	4.00 to 6.50	6.50
Other Liabilities/ UDAY	0.00	8.01	8.00	8.01
Total (Weighted Average Interest Rate)			7.45	7.41

Form D-3

See Rule-7

Consolidated Sinking Fund

(Rs in crore)

Outstanding at the beginning of the year 2023-24	Additions during year 2023-24	Withdrawal during the Year 2023-24	Outstanding at the end of year 2023-24/ beginning of the Year 2024-25	(4) stock of SLR Borrowing (%)	Additions during the Year 2024-25	Withdrawal during the year 2024-25	Outstanding at the end of the year 2024-25/ beginning of annual year 2025-26	(8)/ stock of SLR Borrowing (%)
1	2	3	4	5	6	7	8	9
515.41	72.51	0.00	587.92	1.05	72.51	0.00	660.43	0.95

Consolidated Sinking Fund with RBI*

(Rs. in crore)

Outstanding at the beginning of the year 2023-24	Additions during year 2023-24	Withdrawal during the Year 2023-24	Outstanding at the end of year 2023-24/ beginning of the Year 2024-25	Additions during the Year 2024-25	Withdrawal during the year 2024-25	Outstanding at the end of the year 2024-25/ beginning of annual year 2025-26
1	2	3	4	5	6	7
Nil	Nil	Nil	Nil	36	Nil	36

*UT of J&K has started investing in GRF & CSF with RBI from current financial year (2024-25).

FORM D-4

Guarantees given by the Government

Statement of Sector-wise Guarantees

(Rs in crore)

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed	Outstanding at the beginning of the year 2024-25	Additions during the year 2024-25	Outstanding at the end of the year 2024-25	Guarantee Fee @ 0.25% as per recommendations of working group on State Government guaranteees	
					Receivable	Received
Power (5)	4700	29887		22905	57.00	
Co-operative (5)	191	228		228	0.57	
	(Plus Interest)					
Road & Transport (1)	-	-		-		
State Financial Corporation (1)	7	10		10	0.03	
	(Plus Interest)					
I & C Deptt. (J&K Cements) (2)	19	19		19	0.05	
I & C Deptt. (EDI)	72	233		233	0.58	
Social Welfare Deptt (WDC) (17)	60	60		60	0.15	
Social Welfare Deptt (SC/ST/BC Corp.) (17)	71	71		71	0.18	
Housing & Urban Development (7)	-				0.00	
Women's Dev. Cor.		105		105	0.26	
Total		30613		23631	59.00	

Note: Figures in brackets indicate the no. of guaranteees.

Form D-5

(See Rule 7)

Outstanding Risk-weighted Guarantees

(Rs in crore)

Default Probability	Risk weights (percent)	Amount outstanding as in the previous year and the current year		Risk Weighted outstanding guarantee in the previous year and the current year	
		Previous Year	Current Year	Previous Year	Current Year
Direct Liabilities		-	-	-	-
High risk		-	-	-	-
Medium risk					
Low risk		-	-	-	-
Very Low Risk		-	-	-	-
Total Outstanding	-	-	-	-	-
Note: The risk weights have been pre-specified for the various risk categories					

FORM D-6

Guarantee Redemption Fund

(Rs in crore)

Outstanding invoked guarantee at the end of previous year	Outstanding amount in GRF at the end of year 2023-24	Amount Guarantees Likely to be invoked during the year 2024-25	Addition to GRF during the year 2024-25	Withdrawal from the GRF during the year 2024-25	Outstanding Amount in GRF at the end of year 2024-25
1	2	3	4	5	6
Nil	26.42	Nil	53.00	0.00	79.42

Guarantee Redemption Fund with RBI*

(Rs in crore)

Outstanding invoked guarantee at the end of previous year	Outstanding amount in GRF at the end of year 2023-24	Amount Guarantees Likely to be invoked during the year 2024-25	Addition to GRF during the year 2024-25	Withdrawal from the GRF during the year 2024-25	Outstanding Amount in GRF at the end of year 2024-25
1	2	3	4	5	6
Nil	Nil	Nil	36	Nil	36

*UT of J&K has started investing in GRF & CSF with RBI from current financial year (2024-25).

Form D-7
(See Rule 7)
Statement of Assets

	Assets at the beginning of the reporting year i.e. 2023-24	Assets acquired during the reporting year i.e. 2023-24		Cumulative Total of Assets at the end of the reporting year i.e. 2023-24
		on account of adjustment after reconciliation by the concerned Adm. Deptt.	Reporting year 2023-24	
Book Value (Rs. in crore)				
Provision to be compared with Finance account				
Financial Assets				
Loans and advances	1966.89		5.45	1972.34
Loans to Local Bodies	14.65		0.00	14.65
Loans to companies	1361.63		11.49	1373.12
Loans to others	590.61		(-)6.04	584.57
Equity investment	5931.75		468.42	6400.17
Shares				
Bonus shares				
Investments in GoI dated securities/Treasury Bills				
Investment in 14-day intermediate Treasury Bills				
Other financial Investments (please specify)				
Total	7898.64		473.87	8372.51
Physical Assets:				
Land	147062	4499	620	152181
Building - official/ Residential	61230	1223	11	62464
Roads	46773	1522	13	48308
Bridges	3859	78	7	3944
Irrigation Projects	6559	6	(-)63	6502
Power Projects	311	0	(-)32	279
Other capital projects	25897	1494	(-)1639	25752
Machinery and Equipment	9353	118	1178	10649
Office Equipment	1405	61	24	1490
Vehicles	2239	223	88	2550
Miscellaneous	1091	11	0	1102
Total	3,05,779	9,235	207	3,15,221

Form D-8
(See Rule 7)
TAX REVENUES RAISED BUT NOT REALISED
(Principal Taxes)
(as at the end of the reporting year)

Major Head	Description	Amount under disputes (₹ in crore)				Amount not under disputes (₹ in crore)				Grand Total	
		Over 1 year but less than 2 years		Over 10 years		Over 1 year but less than 2 years		Over 5 years but less than 10 years			Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years		
	Taxes on income & expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Agricultural income tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxes on Professions, Trades, callings & employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxes on property & capital Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Land Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stamps and Registration fees	0.09	0	0.74	36.67	0.63	0.91	0.34	0.01	1.89	39.39
	Urban immovable property tax	0	0	0	0	0	0	0	22.86	22.86	22.86
	Passenger Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxes on Commodities & Services	4.85	2.19	0.00	0.00	39.19	12.12	2.76	0.07	54.14	61.18
	Sales Tax/VAT	5.55	9.69	6.67	40.41	69.51	344.71	178.08	471.69	1063.99	1126.31
	Central Sales Tax	22.38	62.36	3.9	3.07	15.27	2.15	0.49	1.17	19.08	110.79
	Sales Tax on Motor spirit & Lubricants	0	0	0	0.01	0.04	0.04	0.05	0.04	0.17	0.18
	Surcharge on Sales Tax	0.13	0.08	0.06	0.11	0.68	2.54	3.37	3.22	9.81	10.19
	State Excise	0	3.34	12.05	3.02	0	10.31	0.02	1.5	11.83	30.24
	Taxes on Vehicles	0	0	0	0	0	0	0	0	0	0
	Other Taxes	0	0	0	0	0	0	0	2.00	2.00	2.00
	Toll Tax	0	0.03	0	27.88	0	0.25	0.08	0	0.33	28.24
	Entertainment Tax	0	0	0	0	0	0	0	0.21	0.21	0.21
Total :-		33.00	77.69	23.42	111.17	245.28	125.32	373.03	502.77	1186.31	1431.59

FORM D-9

(See Rule 7)

STATEMENT OF MISCELLANEOUS LIABILITIES: OUTSTANDINGS

	Outstanding Amount*	(Rs. in crore)
Major Works and Contracts	3,669.90	
Committed Liabilities in respect of land acquisition charges	1,053.28	
Claims in respect of unpaid bills on works and supplies	1,541.57	

Form D-10

(See Rule 7)

Statement of number of employees and related salary expenditure

Part-I
Employees in Government Departments

Demand No. & Description	No. of Employees in the current year (2024-25)	Salary Expenditure			(Rs. in crore)
		Actual (2023-24)	BE (2024-25)	RE (2024-25)	
All Demands	2.34	29381	29412	27930	23894

Form D-10
(See Rule 7)

Part-II

Employees in Public Sector

Name of Public Sector Unit	Name of the Controlling Administrative Department.	No. of employees in the current year (2024-25)	Salary Expenditure			
			Actual (2023-24)	BE (2024-25)	RE (2024-25)	BE (2025-26)
J&K Horticulture Produce Marketing Corp.	Horticulture	29	3	3	3	3
J&K Women Development Corporation	Social Welfare	37	0	0	0	0
J&KSC/ST Backward Class Dev. Corp		79	8.82	10.38	10.38	10.02
Sub-Total (Social Welfare):		145	11.82	13.38	13.38	13.02
J & K KVIB		198	13.62	12.51	18.69	18.59
J & K SIDCO		262	23.74	21.75	21.75	20.02
J & K SICOP		167	29.7	31.19	31.51	32.03
J & K Handloom Dev. Corpor		73	9.34	12.54	135.63	141.4
J & K Handicrafts (S&E) Corporation	Industries & Commerce	77	6.23	5.43	6.36	5.27
J & K Industries Ltd.		381	22.32	17.35	36.84	29.59
Director EDI		170	14.53	21.67	14.82	15.42
JK TPO		8	1.04	1.07	1.07	1.17
Sub-Total (Industries & Commerce):		1336	120.52	123.51	266.67	263.49
J&K Police Housing Corporation	Home	37	11.9	18.34	18.34	20.18
JK TDC Corp.	Tourism	511	38.08	39.1	38.5	39
JK State Cable Corp.		95	10.05	11	11	11.55

(₹ in crore)

Sub-Total (Tourism):		606	48.13	50.1	49.5	50.55
Kashmir Power Distribution Corporation Ltd.	Power Development	6645	538.58	560.98	501.02	508.42
Jammu Power Distribution Corporation Ltd.		4663	361.8	382.03	399.59	403.37
JK Power Transmission Corporation Ltd.		1750	145.05	148.49	157.17	153.65
JK Power Corporation Ltd.		77	9.3	7.93	8.95	7.48
JK Power Development Corporation Ltd.		4807	137.38	226.67	0	0
Sub-Total (Power Development):		17942	1192.11	1326.1	1066.73	1072.92
J&K Forest Development Corporation	Forest	1470	100.77	116.23	96.02	98.42
J&K RTC	Transport	2159	79.69	79.65	97.56	99.61
J&K & Ladakh Finance Corporation	Finance	95	9.38	9.38	9.42	9.42
Srinagar Development Authority	Housing & Urban Development	158	15.44	15.01	15.3	15.74
Jammu Development Authority		477	25.04	38.15	32.63	40.42
J&K Housing Board		115	13.73	19.65	13.8	20.13
Sub-Total (Housing & Urban):		750	54.21	72.81	61.73	76.29
J &K Medical Supplies Corporation	Health & Medical Education	15	3.41	3.4	2.65	3
J&K Project Const. Corp. Ltd.	PW(R&B)	581	70	70	123.17	84.21
J&K Minerals Ltd	Mining Department	543	21.48	24.11	24.11	26.52
Grand Total:		25679	1723.42	1907.01	1829.28	1817.63

Form D-10
(See Rule 7)
Part-III

A. Details of Aided Institutions Other than Local Bodies

		(₹ in crore)				
Name of Aided Institution	Name of Adm. Department	No. of Employees	Actuals Previous Year (2023-24)	Budget Estimates (2024-25)	Revised Estimates (2024-25)	Budget Estimates (2025-26)
IMPA	General Administration	120	14.57	13.96	14.22	12.83
Cooperative Societies (No.805)	Cooperative	1000	28.50	4.50	1.10	0.50
RUSA		35	2.1	3.68	1.58	2
Kashmir University		2859	295	298.7	371	398
Jammu University		1879	221.08	225.54	336.7	353
Islamic University of Science & Technology, Kmr		985	40	40	47	52
Baba Ghulam Shah Badshah University		593	24	24	49.01	50.17
Shri Mata Vaishnov Devi University, Katra		530	24	24	32	41
Cluster University K/J		223	8.61	11.33	11.91	19.02
School of Architecture, Kmr	Higher Education	10	0.23	2.21	1.66	2.08
School of Architecture, Jmu		10	0.12	0.92	0.69	2.09
GIA for other Colleges		115	1.1	1.18	1.4	1.5
Islamia College of Science & Commerce, Kmr		176	33	33	39.35	39.03
Gandhi Memorial College (Non-Migrant), Srinagar		122	9.58	10.5	12.09	11.9
Vishwa Bharti Women's College, Rainawari, Srinagar		98	5.66	9.88	7.88	10.57
Gandhi Memorial College (Migrant) Jammu		0	0.41	0	0	0
JK Institute of Mathematical Sciences, Srinagar		25	0.3	1.38	1.38	2.47
	Total:	7660	665.19	686.32	913.65	984.83
Tourism Development Authorities (21 No.)/Golf Courses/SKICC	Tourism	461	106.53	125.27	161.62	164.72

ERA/JIFRP	Planning Development & Monitoring	43	7.37	7.26	5.93	5.52
Academy of Art Culture & Languages	Culture	154	14.43	26	26.3	28.75
J&K e-Governance Agency	Information Technology	13	3.75	4.50	9.45	10.00
J&K Sports Council	Youth Services & Sports	522	25.94	26.12	28.89	27.80
J&K BOTE		21	0.35	0.8	1.35	1.31
Food Craft Institute Jammu	Skill Development	14	1.28	1.28	1.34	1.46
J&K Skill Development Mission						
	Total:	35	1.63	2.08	2.69	2.77
J&K Agro Industries Dev. Corp. Ltd. (JK AIDCL)		47	6.66	7.32	7.52	7.85
Sher-e-Kashmir University of Agricultural Sciences & Technology (SKUAST-K)	Agriculture Production & Farmers Welfare	1671	985.79	284.41	338.07	406.33
Sher-e-Kashmir University of Agricultural Sciences & Technology (SKUAST-J)		643	974.89	132.30	187.46	210.3
	Total:	2361	1967.34	424.03	533.05	624.48
	Grand Total:	12369	2835.25	1320.04	1696.9	1862.2

Form D-10
(See Rule 7)

Part-III

B. Details of Aided Institutions Local Bodies

		(₹ in crore)					
Name of Aided Institution	Name of Controlling Administrative Department	No. of Employees	Actual Previous Year (2023-24)	BE 2024-25	RE 2024-25	Budget Estimates (2025-26)	
Srinagar Municipal Corporation	Housing & Urban Development	3165	230.35	310	240.52	238.94	
Jammu Municipal Corporation		2691	170.07	400	186.93	187.84	
Director Urban Local Bodies Kashmir		2044	153.28	196.00	170.74	161.16	
Director Urban Local Bodies Jammu		1021	89.92	141.59	91.3	88.25	
LCMA		194	17.73	55	21.18	19.96	
NULM (SUDA/DUDAs)		156	10.65	11.55	14.4	11.5	
KDA (UD)		6	0.56	0.58	0.5	0.58	
SMRDA		3	0.41	0.5	0.43	0.44	
JMRDA		10	0.84	0.5	1.48	1.41	
Building Centre		12	1	1.08	1.12	1.16	
Total:			9302	657.08	1116.8	728.6	711.24

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