GOVERNMENT OF JAMMU AND KASHMIR



सत्यमेव जयते

HOUSING AND URBAN DEVELOPMENT DEPARTMENT

Civil Secretariat, Jammu

Reply to:

CUT MOTIONS **18.02.2026**	**Demand No.** **19**
	2217- Urban Development **4216- Capital Outlay on Housing** **4217- Capital Outlay on Urban Dev.**

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Government of Jammu and Kashmir
Housing and Urban Development Department
Civil Secretariat, Jammu
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I. Mr. M.Y Tarigami, Hon'ble MLA to move the following Cut Motion:-

1. **I move a cut of Rs. 100/- in demand No. 19 in order to discuss the steps being taken in a time bound manner for the payments of pending wages of the adhoc employees, Safaokaramcharies; c/ls of SMC Srinagar due for last three months as also ensure better working conditions and welfare measures for Safaikaramcharies and c/ls working in H&UD department across the UT.**

Reply:-

1. All pending wages of the aforesaid categories of employees have been released up to 31.01.2026. At present, no wage liabilities are outstanding with the Srinagar Municipal Corporation up to the said period. The Finance Wing is ensuring timely processing and disbursement of wages to avoid any accumulation of arrears.
2. Further, the Corporation remains committed to improving working conditions and welfare measures for Safai-karamcharies and other field taff under NAMASTE scheme, SBM 2.0 and out of available resources.

2. **I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the need for construction of proper and modern drainage systems at MCs Kulgam and Yaripora which in case of MC Kulgam is more than two decades old and in dilapidated condition.**

Reply:-

1. The project titled **"Drainage Scheme Kulgam"** has been approved by the Govt. under Revised Estimates of UT Capex 25-26. Accordingly, the DPR has been framed by R&B Division Kulgam for an amount of **Rs.500.00 lakhs**.

2. The project named "**Drainage Scheme Kulgam**" stands already approved during the year 2014-15 for approved cost of **Rs. 475.78 lakhs** and has been executed/completed with a Cumm. Exp of **Rs.446.09 Lakhs**.

3. The Drainage System for **MC Yaripora** stands duly approved by the Government during the year 2021-22 for an amount of **Rs.442.00 Lakhs**. An amount of **Rs.22.96 Lakhs** has already been spent up to ending March 2025. For the Current Financial year an amount of **Rs.80.00 Lakhs** has been approved/earmarked. The Revised Detailed Project Report (DPR) as per SOR 2022 is presently under process at the R&B Department. Upon completion of all codal formalities the work shall be taken up for execution.

4. For MC Yaripora, a new project at a cost of Rs. 442 lacs stands approved and is presently with the R&B Department for technical vetting.

3. **I move a cut of Rs.100/- in demand No:19 in order to discuss the status for construction of centralized multi-level car parking at Kulgam in view of huge rush of vehicles at district headquarters and expansion of business activities and construction of developmental amenities including parks, gym centre, amusement/Joggers parks in open areas in the twin MCs of Kulgam and Yaripora.**

Reply:

1. The matter regarding identification of land for construction of Multi Level Car Parking at Kulgam has already been taken up with District Administration Kulgam by Directorate of Urban Local Bodies Kashmir vide letter No's DULB/Plg/1125/7679911/39328-30 Dated: 17-12-2025, followed by No: DULB/Plg/7679911/41767-74 Dated: 29-12-2025, & No: DULB/Plg/24-25/7827847/715-17 Dated: 08-01-2026 and No: DULB/Plg/7827847/2830-32 Dated: 02-02-2026 and by Adm. Deptt.for MC Yaripora vide No. HUD-PLAN0ULBK/1/2023 (7697674) Dated: 07-01-2026. Upon land identification, project shall be taken up by the department.

2. In MC Kulgam, Children's park with open Air Gym Park near ARTO Office Kulgam has been developed at allotted cost Rs. 37.58 Lakhs and expenditure Rs. 36.03 lakhs

3. For MC Yaripora, Children's park with open air gym is under construction at Towheedabad, Yaripora for at allotted cost of Rs. 25.88 lakhs and expenditure of Rs.22.22 lakhs.

4. Further, 02 Beautification projects for Kulgam Towns have been already taken up at an estimated cost of **Rs.125.00 Lakhs** during the year 24-25 and **Rs.405.67 Lakhs** during the year 25-26 respectively.

5. Besides, 02 more Beautification projects at Yaripora have been taken up at an estimated cost of **Rs.40.00 Lakhs** during the year 24-25 and **Rs.80.00 Lakhs** during the year 25-26 respectively.

6. Under NGT Plan, an amount of **Rs.100.00 Lakhs** for Kulgam Town and **Rs.150.00 Lakhs** for Yaripora Town has been approved for the Current financial year. DPR for construction of Park/ Green Spaces for Kulgam Town is presently under process and for Yaripora Town DPR has been submitted for Technical vetting to Chief Engineer PW(R&B) Department.

4. " I move a cut of Rs. 100 in Demand No. 19 in order to discuss the reasons of expenditure upto about 50% only of the head-wise allocation under capital expenditure (Capex Budget) and CSSs since 2019; whether this is the outcome of the abolition of engineering wing in the H&UD department, if so, the steps taken for re-establishing and re-instating the engineering wing for effective execution and better monitoring of the developmental works in towns and cities."

Reply:

Since 2019-20, the details of funds released & expenditure incurred by the department under under Capex Budget (Regular) & Centrally Sponsored Schemes is as under: -

(In Cr.)

S.No.	Year	Capex (Regular)		CSSs	
		BEAMS Release by FD	**Expenditure**	**SNA Releases by GoI / UT**	**Expenditure (Incl. exp out of unspent funds lying in SNA from the previous years)**
1	2019-20	293.61	197.09 (67%)	358.95	286.78 (80%)
2	2020-21	247.45	236.20 (95%)	271.67	190.96 (70%)

3	2021-22	1194.96	138.83 (12%)	470.39	358.49 (76%)
4	2022-23	983.91	370.31 (38%)	412.00	649.76(158%)
5	2023-24	793.59	500.20 (63%)	863.62	728.88 (84%)
6	2024-25	653.82	458.09 (70%)	545.15	607.39(111%)
7	2025-26 (ending Jan. 2026)	882.75	407.14 (46%)	243.20	190.84 (78%)
8	2025-26 (ending Jan. 2026)	0.00	0.00	254.45 (SNA-SPARSH Model)	64.66

From the figures given in table pre-paras; it is clear that prior to the abrogation of Article 370 and reorganization of the erstwhile State of J&K into a Union Territory, the capital budget allocation to the Department was meager. However, post reorganization, the capital allocation increased due to increase allocation post local bodies election by Government of India, under Local Bodies Grants.

These funds were primarily meant for new infrastructure and asset-creation projects, which required identification of viable projects, availability of encumbrance-free land, DPR preparation, and inter-departmental coordination, resulting in initial time lag in utilization.

Also, implementation of the BEAMS mechanism was new, and the Urban Local Bodies (ULBs) lacked adequate hands-on experience. Automatic surrender/lapsing of funds under BEAMS due to procedural delays contributed to lower utilization, particularly during FY 2019-20.

COVID-19 Impact and Abolishing of Engineering Wing - During the year 2020-21 & 2021-22, the pace of developmental activity could not pick-up due COVID pandemic**.**

In view of the above, the non-utilization of funds was primarily due to structural reforms, introduction of institutional changes, procedural requirements, and external factors.

However, from the figures of 2023-24, it is clear that picked up pace and expenditure is increasing every year.

It is correct that overburdened PW(R&B) Deptt. cannot give sufficient time and attention to HUDD works and pace of tendering is slow, but overall shortage of staff at ULB level with only 31 EOs available for 76 ULBs, efficiency of operations at ULB level is a big issue.

The department has also now strengthened project planning, monitoring, and coordination mechanisms, Capacity building and training of ULB staff on BEAMS and financial procedures, Improved coordination with PWD for prioritization and timely execution of ULB works, Phased execution and close monitoring and regular review meetings to ensure timely expenditure and avoidance of surrender/lapse of funds. These corrective measures have improved the pace of implementation of developmental works and utilization of funds and is expected to further improve in the current financial year.

5. **"I move a cut of Rs.100/- in Demand No. 19 in order to discuss the status of preparation of mandatory plans including developmental plans, annual action plans, mobility plans and environmental management plans under J&K Metropolitan Region Development Authorities Act, 2018 as also the status of appointment of full time CEOs and requisite technical / administrative staff in SMRDA and JMRDA indicating also the present status of appointment of 142 sanctioned posts and total budgetary allocations made in the twin authorities since their constitution and details of utilization of funds thereof."**

REPLY

1. Draft RFP for regional plans of JMRDA and SMRDA is under consideration in the department.

2. In SMRDA, 17 developmental works were initiated through various departments/agencies (such as Srinagar Development Authority, Srinagar Municipal Corporation, Irrigation & Flood Control, R&B etc.). Out of these 07 works have been physically completed:

Sr no.	SMRDA
1	Ratsun Ziyarat, Beerwah, Budgam;
2	Bus Stand Parimpora;
3	CFC BaghyasChatabal;
4	CFC Gulposh Apartments, Bemina, Srinagar;

5	CFC Noorbagh Srinagar;
6	CFC Batamaloo, Srinagar;
7	Development of Green Belts (Doodganga Nallah, Mamuth Kull to Chadoora)

In addition, the works regarding Development of Bairam Hill Caves and Mariage Hall Nowhatta are expected to be completed during financial year 2025-26.

5 works expected to be completed in 2026-27 as per following details:
1. Public Park Hilalabad Sumbal;
2. Public Park Markundal Sumbal;
3. Dev of Pdestrain Path Kondabal-Phase-I;
4. Dev of Pdestrain Path Kondabal-Phase-II;
5. Upgradation of Transport Nagar, Parimpora**.**

3 works are disputed as follows:

1. CFC(G+2) Zainakadal under Court Stay
2. Children Park at Kulgam
3. Comprehensive Master Plan SMRDA.

Sr no.	**JMRDA**
1.	Improvement/ Up-gradation of Transport Nagar.
2.	Development of Vijaypur Bus Stand.
3.	Up-gradation of Infrastructure of Hiranagar Town by way of construction of Parking/Bus terminal, development of Pathway/Green Patches.
4.	Development of Pathways and Amenities for Tawi River Front Project.
5.	Drainage Scheme Rajiv Nagar Nallah U/s of National Highway from Rajiv Nagar through Ravi Dass Temple Kalika Colony, Gorkha Nagar upto River Tawi.

3. As far as staff position is concerned, out of 142 posts, 5 posts in SMRDA and 9 in JMRDA have been filled up as follows:

S.No.	No. of posts filled-up **in the JMRDA**		No. of posts filled-up **in the SMRDA**	
1	Director Planning	1	Chief Accounts Officer	1

2		Chief Accounts Officer	1	Statistical Officer	1
3		Executive Engineer	1	Assistant Accounts Officer	1
4		Tehsildar	1	Statistical Assistant	1
5		Assistant Accounts Officer	1	Accounts Assistant	1
6		Statistical Officer	1		
		Naib Tehsildar	2		
		Accounts Assistant	1		
			9		**5**

4. Total budgetary allocation utilisation of funds are as follows:

(Figures in crores)

HEAD	**JMRDA**	**SMRDA**
Capex Releases	174.61	192.82
Capex Expenditure	58.20	33.34
Revex releases	11.79	9.65
Revex expenditure	4.24	2.66

II. Mr. Balwant Singh Mankotia, Hon'ble MLA to move the following Cut Motions:-

1. I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the functioning of the Housing & Urban Development Department.

Reply:-

The Housing and Urban Development Department is responsible for formulating policies, preparing plans and schemes for the orderly growth of urban areas, and ensuring the provision of civic amenities in towns and cities. It also works to strengthen Urban Local Self-Governments so that they can effectively deliver quality municipal services to the public. In addition, the Department frames housing policies and undertakes legal, institutional, and procedural reforms to promote investment in the housing sector and facilitate the creation of adequate housing stock. Established in 1970, the Department oversees the key sectors of Housing, Urban Development, and Local Self-Government.

Key Functions of H&UDD

- Formulation of urban development and housing policies
- Planning and implementation of urban infrastructure projects
- Strengthening Urban Local Bodies and municipal governance
- Provision of civic amenities
- Development of affordable housing and townships
- Regulation of the real estate sector
- Promotion of sustainable and green urban transport
- Waste management, sanitation, and public health initiatives
- Water supply, sewerage, and environmental conservation
- Livelihood support for urban poor, vendors, and SHGs
- Urban digital governance and smart city systems
- Schemes- Smart Cities, PMAY-U, SBM-U, AMRUT 2.0, PM SVANidhi, DAY-NULM, D-JAY (S).
- River and lake conservation projects
- Implementation of centrally sponsored urban missions

- Urban planning reforms and land management policies
- Development of public infrastructure such as parking and public facilities
- Budgetary Allocation for last three years in respect of H&UDD

(₹ in crore)

S. No.	2023-24			
	Plan	**App. Allocation**	**Funds Released**	**Expenditure**
1	Revex	1215.13	1213.97	1182.81
2	Capex (Regular)	911.16	793.59	500.20
	2024-25			
	Plan	**App. Allocation**	**Funds Released**	**Expenditure**
1	Revex	1343.53	1321.80	1303.02
2	Capex (Regular)	1211.30	653.82	458.10
	2025-26			
	Plan	**App. Allocation**	**Funds Released**	**Expenditure**
1	Revex	1299.56	1227.83	1058.35
2	Capex (Regular)	1058.85	878.37	405.43

2. I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the reasons for the delay in clearance of contractor liabilities of the Devika Project in Udhampur.

Reply:-

Contractor liabilities amounting to ₹10 crore were cleared in January 2026. Accordingly, as of date, no contractor claims are pending with the department.

3. I move a cut of Rs.100/- in Demand No. 19 in order to discuss the reasons for delay in review and finalization of the Master Plans of Udhampur, Katra and Kathua.

Reply:-

The Master Plan of Udhampur (notified vide S.O. 91 dated 03.03.2017) and the Master Plan of Katra (notified vide S.O. 125 dated 04.04.2016) have been awarded for review on a nomination

basis through the Mission Director, AMRUT 2.0, J&K, to GNDU, Amritsar for Udhampur and SPA, New Delhi for Katra. The agreements have been signed between the respective institutions and the Directorate of AMRUT Mission on 30.12.2025 (for Udhampur) and 19.09.2025 (for Katra), and the work on both Master Plans is presently under process.

The preparation/review of the Kathua Master Plan has also been awarded to GNDU, Amritsar, on a nomination basis through the Mission Director, AMRUT 2.0, J&K. The contract agreement was executed between GNDU and the Directorate of AMRUT Mission on 30.12.2025, and the work is presently under process.

4. I move a cut of Rs.100/- in Demand No. 19 in order to discuss the Government proposal for regularization of Daily Wagers in Urban Local Bodies and creation of new posts in different Municipalities across Jammu & Kashmir.

Reply:-

1. The regularization of casual/daily wage workers in the Jammu Municipal Corporation and the Srinagar Municipal Corporation is governed by the Jammu Municipal Corporation Class-IV Services (Special Provision) Regulations, 2014 and the Srinagar Municipal Corporation Class-IV Services (Special Provision) Regulations, 2014.

2. In accordance with these Regulations, the Corporations are assessing the eligibility of workers who have rendered more than seven years of continuous service.

3. In the Jammu Municipal Corporation, the process for regularization of 46 casual labourers who have completed seven years of service has already been initiated.

4. In the Urban Local Bodies of Jammu and Kashmir, the Urban Local Body Institutions (Management) Service Recruitment Rules notified under SRO 417 dated 18.12.2008 do not contain any provision for the regularization of Daily Wagers, CPWs, or CLs.

5. However, a proposal for the regularization of their services, as a one-time relaxation, is currently under examination.. Across the Union Territory, a total of 2,696 CPWs are engaged in 76 ULBs, comprising 1,349 sanitation workers and 1,347 workers in other categories. These workers have rendered continuous service ranging between 15 and 20 years.

6. Further, Reorganization proposal of ULBs is under consideration of the Government in the Finance Department.

5. I move a cut of Rs.100/- in Demand No. 19 in order to discuss the reasons for not posting permanent CEOs in most of the Municipalities of Jammu & Kashmir.

Reply:-

1. Against 74 sanctioned posts of Chief Executive Officers/ Executive Officers as per SRO 417 dated 18.12.2008, department is having only 31 Executive Officers. Due to dearth of required number of Executive officers, many ULBs are managed by either assigning the additional charge to Executive Officer of adjoining ULBs or the charge of Executive Officers has been given to suitable officers of the district.

2. As per Jammu and Kashmir Urban Local Body Institutions (Management) Service Recruitment Rules, 2008, the method of promotion to the posts of Executive Officer is as under:-

(i) 30% by direct recruitment.

(ii) 70% by promotion from Class-II category (a) (Food Inspector), (b) (ASO), (c) (Secretary / Section Officer) (d) (Revenue Officer & (e) (Kh. Officer) proportionate to their cadre strength with at least 5 years of substantive service in that class.

3. All posts of Executive Officers under direct quota have already been filled and the posts under promotion quota shall be filled as and when the officers falling under feeding cadre meet up the eligibility criteria. The Executive Officers shall be posted on full time basis as and when eligible officers are available to fill up the vacant posts.

4. Further, Reorganization proposal of ULBs is under consideration of the Government in the Finance Department.

III. Mr. Sajad Gani Lone, Hon'ble MLA to move the following Cut Motions:-

1. I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the current status of short-term review of Srinagar Master Plan-2035 and the status of the report submitted by the committee constituted for the task.

REPLY

1. The Master Plan Srinagar-2035 was approved by State Administrative Council (SAC) vide Decision No. 40/5/2019 and was notified vide Notification No. SRO 160 dated 07.03.2019.

2. The Board of Directors of SDA in its 82nd meeting dated 01.11.2023 approved the proposal for carrying out the short-term review of the Master Plan.

3. The Master Plan review started with issuance of public notices in July 2022 for seeking objections and suggestions from stakeholders including the general public on the Master Plan-2035.

4. In response, SDA received 140 objections and suggestions which were examined by a committee constituted by SDA vide Order Nos. 149-SDA dated 06.09.2023 **(Annexure-A),** which was partially modified on the directions of SDA Board to include Representatives from SMC and JKLCMA also.

5. The Committee after detailed deliberations, examination of objections/ suggestions and stakeholder consultations prepared a comprehensive Report/ Proposal containing findings, recommendations and details w.r.t objections & suggestions received by SDA in response to public notices issued in July 2022.

6. The Draft Proposal submitted by the Committee was presented in a meeting held on 25.01.2025 under the chairmanship of Chief Secretary, J&K. General Administrative Department issued order vide Government Order No. 723-JK (GAD) of 2025 dated 17.06.2025 **(Annexure-B)** for the constitution of a Committee with following Terms of Reference:
    i. To examine the feasibility of TPS areas and identify any TPS areas(s), if necessary, for the removal of precondition with respect to issuing of building permissions in such area(s).

    ii. To examine the directions/orders issued by the Hon'ble High Court of Jammu &Kashmir and Ladakh from time to time, and on the basis of Court orders, in

case of buffer zones of Dal and Nigeen lakes, and to accordingly propose amendments to the Master Plan Srinagar-2035 to incorporate the Court directions.

7. The Committee headed by Divisional Commissioner, Kashmir submitted its to the Administrative Department HUDD. The Department has examined the recommendations of both the Committees.

8. A draft Cabinet Note stands circulated among all the Administrative Departments and HoDs of H&UDD seeking their comments / views / concurrence, which are being compiled for submission to the Council of Ministers for consideration and approval.

9. Once the proposal seeking amendments to the Master Plan-2035 is approved by the Council of Ministers, necessary modifications will be made to the Master Plan and the same will be notified under the relevant provisions of J&K Development Act 1970 and Rules framed thereunder.

2. I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the show-cause notices and other due procedures laid down by law and the Apex Court adhered to by Srinagar and Jammu Municipal Corporations, Srinagar Development and Jammu Development Authorities while carrying out demolitions during the year 2025.

REPLY

1. Under section 253(1) of J&K Municipal Corporation Act, 2000 issues show cause notice to occupant/owner to stop any further construction and also calls to show cause within "48" hours that why action under rules may not be initiated.

2. In case reply is received, the same is examined if found based on merits and found satisfactory the proceeding against the occupant/owner are dropped.

3. In case the reply is not satisfactory, the occupant/owner is issued demolition order under section 253(1) of J&K Municipal Corporation Act 2000 to remove the violations within 07 (seven) days from the receipt of the notice, failing which, the same is demolished by the Corporation(s) at the violator’s risk and Cost.

4. In case the occupant/owner fails to demolish the violation within stipulated time period the same is demolished by JMC/SMC.

5. The demolitions are being carried out strictly as per the provisions of Jammu and Municipal Corporation Act, 2000.

As far as areas falling under the jurisdiction of JDA / SDA are concerned:-

1. In case of any violations reported, the field team of JDA/SDA conducts spot verification of violations.
2. The violator(s) is/are provided reasonable opportunity by issuing notice under provisions of the Jammu and Kashmir Public Premises (Eviction of Unauthorized Occupants) Act, 1988.
3. In case of no response, second notice under Section 6 (2) of J&K Public Premises (Eviction of Unauthorized Occupants) Act, 1988 is given.
4. After completing statutory formalities and providing reasonable opportunity of being heard to the concerned parties, and passing of speaking orders by the competent authority, as mandated under the aforesaid Acts.
5. Enforcement action is carried out and in compliance with the principles of natural justice and directions of the competent courts, wherever applicable demolition is carried out.

3. I move a cut of Rs.100/- in Demand No. 19 in order to discuss the details of different schemes/projects sanctioned for Handwara town in 2025-26.

REPLY

Two Schemes are currently in progress under Capex Budget 25-26 viz-a-viz FC Grants and IDMT with an approved allocation of ₹ 292.15 Lakhs and ₹15.40 Lakhs respectively. The details of works for the current financial year are enclosed as **"Annexure-"B 1".** In addition to this, Municipal Committee, Handwara has been authorized for utilization of funds to the extent of ₹ 48.69 lacs by debit to Municipal Committee's own resources as per the details given here under:

S. No.	**Name of the work**	**Authorized Amount (₹ in lacs)**
1.	Procurement & installation of Solar lights	₹ 30.00
2.	Construction of remaining work of Chinnar Park, Handwara	₹ 16.80
3.	Laying of RCC Spun pipes 24" dia at Khanbal W.No. 04 near Madrasa Ashia via land of Mushtaq Ah towards out fall in Tallri Nallah at MC Handwara	₹ 1.89
	Total	**₹48.69**

IV. Mr. Pawan Kumar Gupta, Hon'ble MLA to move the following cut motions:

1. I move a cut of ₹ 100 in Demand No. 19 in order to discuss the reasons behind non-establishment of a new Bus Stand and establishment of Transport Nagar/Warehouse at Udhampur despite appropriate approval by the Government of Jammu & Kashmir during the District Board Meeting in 2015 headed by the then Hon'ble Chief Minister, Jenab Mufti Mohammad Sayeed and the said assets were capable of yielding considerable revenue apart from reimbursement of the investment made by the Government after its completion and operation, by allotment of all commercial sites through charging a hefty non-refundable fee.

Reply:

The total land acquired for construction of New Bus Stand at villages Shajalta (13 M) and Dalah (65K-07M) was 66 Kanals. However, after Settlement 17 Marla has been increased in village Dalah and total land as per Settlement is 66K-17M. Some land owners had declined to receive the amount compensation on grounds that they have been left with small negligible holdings. They had challenged the land acquisition by way of filling OWP No. 118/97 titled Gulam Rasool and ors and other OWP no.155/98 titled Abdul Quaim & ors V/s State and ors.The demarcation of land was taken up by the District Revenue authorities on the request of Municipal Council Udhampur and it was found that some areas of village Shajalta and Dalaha is under occupation of land owners/Mandir Hanumanji/ other construction by land owners. Moreover, 25 Kanals 04 Marla land has been identified at village Omara for construction of New Bus Stand, which however is under the possession of Transport Department (SRTC) and CRPF. Patches of State land have been identified in villages Jaganoo, Bishal Jattan, Battal Ballian (Roun) for shifting of CRPF Battalion.
Revenue department had identified Land for Round Domail for transport yard but same could not be materialized. Now District Revenue authorities have identified state land 100 Kanals at Village Battal Ballian which is under the occupation of 187 Bn of CRPF. The state land 200 kanals has been identified for CRPF at Jaganoo for reallocation.

2. I move a cut of ₹ 100 in Demand No. 19 in order to discuss the construction of an auditorium in Udhampur Town and establishment of a Solid Waste Treatment Plant.

Reply:

1. For construction of auditorium, land has been identified at Udhampur which belongs to Power Development Corporation (PDC) department and quarters of PDC are unsafe and some vacant land is also available that can be utilized for construction of auditorium.

2. Material Recovery Facility (MRF) for processing Solid waste situated at Sui Udhampur has been created and was operational till the floods during August 2025 washed away the approach road. Administrative Approval for amounting to Rs. 121.67 Lacs vide Order No.319 of DULBJ dated 05-02-2026 has been accorded for restoration of approach road

and the work is expected to be completed in 02 months by the concerned PW(R&B) Division.

3. Also, the process for establishment of 30 TPD Solid Waste Treatment Plant on PPP mode was initiated by the MC Udhampur but could not be concluded. The MC shall again initiate process for setting up of Solid Waste Management Treatment Plant out of SBM-(U) funds.

3. I move a cut of ₹ 100 in Demand No. 19 in order to discuss the widening of the approach road to Udhampur from Omara Morh to Udhampur Forest Office-Sergah Road connecting with Town Hall and MH Morh, besides rejuvenation projects aimed at decongesting Old Udhampur town/core area development project proposed four years back by forming additional facilities over the available land surrounding the city. This will ultimately retrieve the Investment of the Government while providing modern facilities to the people at reasonable and judicious cost."

Reply:

1. *DPR of the project namely "Improvement/ upgradation (including widening) of forest link road from Omara Morh via Devika Circular road and Town Hall Udhampur upto MH Chowk Udhampur (for double lane) under Central Road Fund (CRF)" amounting to Rs. 2723.16 lacs have been projected by PW(R&B) deptt.. As and when the project is approved, the work shall be taken up for execution.*
2. *Regarding decongestion of Old Udhampur Town, two projects viz. "Construction of Multi-Storey parking near Meat/Gole Market Udhampur and Construction of Multi-Storey parking in the premises of Municipal Council Office Udhampur are under execution under Capex Budget at an estimated cost of Rs. 1566.35 Lakh and Rs. 1863.15 lakh, respectively, the project wise details are as under: -*

(Rs. in Lac)

Sr. No.	Project Name	Total Project Cost	Cumulative Expenditure ending March 2025	Outlay 2025-26	Funds released 2025-26 on BEAMS	Exp. As per BEAMS 2025-26	Cumml. Expdt as on date	Physical progress
1	Multi Storey parking near Meat/ Gole Market udhampur	1566.35	254.70	969.00	969.00	192.84	447.54	45%
2	Muti Storey Parking in the premises of Municipal	1863.15	457.90	898.00	763.30	229.25	687.15	75%

	Council Office Udhampur (Town Hall Building)							

3. Further, the District Administration is also contemplating to shift ITI Udhampur and for the purpose Kah-charai land measuring 37 Kanal 19 Marlas falling under Khasra No. 295 (measuring 06 Kanal 02 Marla), 296 (measuring 13 Kanal 17 Marla), 297 (measuring 12 Marla) and 298 (measuring 17 Kanal 08 Marla) has been identified at Village Sansoo Tehsil Udhampur.

4. I move a cut of ₹ 100 in Demand No. 19 in order to discuss the steps taken by the Government to complete the leftover areas of Udhampur Town covered under the DPR of the Devika Sewerage Project, as well as the steps being taken to provide sewerage systems for the uncovered areas of Udhampur Town so that the objectives of this project can be achieved effectively.

Reply:

Sewerage Project for Udhampur Town namely "Pollution abatement of River Devika and Tawi at Udhampur Town" stands completed and is under operation & maintenance phase w.e.f. 01.07.2024. All the areas under the scope of DPR of the project have been covered in respect of Udhampur Town except around 150 Household Connections which shall be connected shortly. The directions for the same have already been issued to concerned contractor.

5. I move a cut of ₹100 in Demand No. 19 in order to discuss the fate of the Devika Theme Project, kept in limbo despite allocation of requisite funds of ₹1.5 Crore, including getting the matter decided expeditiously pending before the Hon'ble High Court.

Reply:
The said project has been taken under UT Capex Budget for the year 2025-26, tender was floated vide ENIT NO: 38 dated 23-06-2025. But the matter regarding finalization of tender is sub-judice in the Hon'ble High Court Jammu and the next date of hearing is 10-04-2026.

V. Mr. Shakti Raj Parihar Hon'ble MLA to move the following cut motions

1. **I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the delay in release of salaries of CLTC and SLTC, who are working in PMAY 2.0, seeking reasons for delay despite non-target based job nature.**

Reply:

1. No CLTCs and SLTCs have been engaged under PMAY(U)-2.0 Mission.

2. However, 28 CLTCs and 02 SLTCs were engaged purely on contractual basis under PMAY(U)-1.0, coterminous with the Mission period. The mission has concluded on 31st December 2025. Out of 28 CLTCs, 13 CLTCs have been paid upto Sept., 2024 and 15 CLTCs have been paid upto July, 2024, further 02 SLTCs have been paid upto Oct., 2024.

3. The delay in payment of wages to the SLTCs/CLTCs engaged for the implementation of PMAY Urban Mission has occurred due to litigation resulting in non-submission of Utilization Certificate/ Undertaking and Capacity Building Plan for establishment of SLTCs/CLTCs, to the Ministry of Housing & Urban Affairs, GoI for the release/claim of salary funds. Now, the funds to the tune of Rs. 213.61 lakh has been released on 09.01.2026 by the Government of India through SNA- SAPARSH. The authorization on BEAMS, along with 10% UT share, is awaited from Finance Department. Upon receipt of authorization, wages shall be released to the Experts on priority to clear the accrued liabilities.

2. **I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the continuation of orders which were issued for CLTC and SLTC in PMAY 2.0, and the reasons if not.**

Reply:

For effective implementation of PMAY- Urban 2.0, the establishment of a Project Management Unit (PMU) was tendered by the Mission Directorate. However, the City Level Technical Experts (CLTCs) already working under PMAY(Urban) Mission approached the Hon'ble Court seeking continuation of their engagement under PMAY-Urban 2.0, pursuant to which the Hon'ble Court has stayed the advertisement issued for the establishment of the PMU. Matter is sub-judice.

3. **I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the plans for developing residential colonies in Doda district and allotment to people, aiming for outskirts development.**

Reply:

Presently, there is no such proposal is under consideration.

4. **I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the total expenditure of Municipal Council Doda together with the ward-wise details of works and amounts under each head.**

Reply:

In Municipal Council Doda, the details of works taken up for execution during the years 2023-24, 2024-25 & 2025-26 are given as under:

Year 2023-24

(Rs. in Lakh)

S. No	Name of Project/Scheme/Works	Ward No	Project Initiation year	Original cost of project	Cum .Exp upto 31 March 2023	Approved Capex Budget 2023-24	Funds released 2023-24	Expenditure upto 31-03-2024	Cumulative Exp.upto 3/2024	Physical Status
1	Construction of P/Wall and Tile work main road Pul Doda to H/o Mohd Ashraf W.No. 1	1	2023-24	1.50	0.00	1.50	0.94	0.75	0.75	100%
2	Construction of Drain and Tile Work from PHE Store Gate to Graveyard near Food Supply Office W.No 2	2	2023-24	1.75	0.00	1.75	1.13	0.54	0.54	100%

3	Construction of Tile work from H/o Mohd Hafiz Sheikh to H/o Tanvir Ahmed Sheikh via H/o Gandhrab Singh W.No. 3	3	2023-24	4.60	0.00	4.60	2.94	1.75	1.75	100%
4	Construction of 8" Dia PVC Pipe from H/o Ab Rashid Sheikh onwards W.No. 4	4	2023-24	1.50	0.00	1.50	1.04	0.00	0.00	100%
5	Construction of PVC Pipe 8" from H/o Khurshid Ahmed Lone to H/o Mushtaq Ahmed Lone with grating W.No. 6.	6	2023-24	2.00	0.00	2.00	1.23	1.00	1.00	100%
6	Construction of Footsteps from H/o Saidullah Zargar to H/o Ashraf Zargar W.No. 7	7	2023-24	1.30	0.00	1.30	0.78	0.65	0.65	100%
7	Construction of R/Wall, Lane, Footsteps and Tiles opposite side shop of Mohd Yasin Sheikh to H/o Ashraf Sheikh W.No. 8	8	2023-24	2.00	0.00	2.00	1.31	1.00	1.00	100%
8	Construction of P/Wall and Drain near backside H/o Ahsan Lawey	8	2023-24	2.00	0.00	2.00	1.25	1.00	1.00	100%

	W.No. 8									
9	Construction of Lane and Footsteps near H/o Rayees Ahmed Wani to H/o Mohd Ishaq W.No. 11	11	2023-24	1.00	0.00	1.00	0.73	0.50	0.50	100%
10	Fixing of 8"dia PVC Pipe and interlocking Tiles from shop of Liaqat Indrabi to Eidgah Gate and adjoining Iqra Masjid W.No. 12	12	2023-24	2.50	0.00	2.50	2.00	1.25	1.25	100%
11	Construction of P/wall and repair of drain near the H/o Manzoor Ahmed Butt mohalla Batti W.No. 13	13	2023-24	1.50	0.00	1.50	0.95	0.75	0.75	100%
12	Construction of interlocking tile work near the shop of Nazir Ahmed Balwan to H/o Bashir Ahmed Rather and repair of lane near H/o Saraj Din Khouja W.No. 14	14	2023-24	1.75	0.00	1.75	1.41	0.00	0.00	Disputed
13	Construction of tile work Masjid Sharief Anwarabad	14	2023-24	1.70	0.00	1.70	1.10	0.85	0.85	100%

	onwards W.No. 14									
14	Construction of interlocking tile from the H/o Farid Ahmed Natnoo to Mashroom road Nagri W.No. 15	15	2023-24	1.50	0.00	1.50	0.94	0.75	0.75	100%
15	Construction of lane/drain and tile work grating from the H/o Rashpal to Rajinder Singh Anand W.No. 15	15	2023-24	1.75	0.00	1.75	1.09	0.87	0.87	100%
16	Construction of Lane/drain and tile work adjoining Bhagat mohalla Nagri W.No. 16	16	2023-24	1.75	0.00	1.75	1.11	0.88	0.88	100%
17	Construction of P/path near H/o Babloo Thakur and R/wall with 6" dia PVC Pipe near H/o Ram Raj Bijyal W.No. 17	17	2023-24	1.75	0.00	1.75	1.13	0.00	0.00	100%
18	Construction of Lanes/Drains in MC Doda	1-17	2023-24	25.00	0.00	25.00	20.00	14.20	12.47	70%
19	Drainage Scheme Doda Phase-I	1-17	2021-22	485.00	119.42	75.00	75.00	75.00	194.42	50%
20	Construction of Lanes/Drains in MC Doda	1-17	2023-24	25.00	0.00	25.00	20.00	12.47	12.47	70%

21	Construction of Multi Storey Car Parking at existing Bus Stand Doda	14	2021-22	3346.00	0.00	875.00	665.00	657.25	628.20	30%
22	Construction of shopping Complex Cum Office at Gas Agency near Town Hall Doda (Phase-I)	14	2022-23	429.00	0.00	220.00	176.00	75.00	75.00	30%
23	Constructio of cattel pond / Phatak MC Doda	7	2023-24	30.23	0.00	17.50	14.00	12.70	11.40	80%
24	Constructio of lane drain and allied work in all wards 1 to17	1-17	2023-24	85.00	0.00	50.00	40.00	40.00	30.96	50%
25	Construction of Park in Ward No 16 near Police Post Parmaz Road near Spring	16	2023-24	17.34	0.00	14.00	11.20	8.13	7.75	90%
	Total			**4474.42**	**119.42**	**1333.35**	**1042.28**	**907.29**	**985.21**	

Year 2024-25

(Rs. in Lac)

S.No	Name of Project/Scheme/ Works	Ward no	Project Initiation year	Original cost of project	Cum.Exp upto 31 March 2024	Approved Capex Budget 2024-25	Funds released 2024-25	Expenditure upto 31.03.2025	Cum Exp.up to Ending 03/ 2025	%age of Expenditure

1	Const of lane /drain at various location in all wards at MC Doda	1-17	2024-25	27.00	0.00	27.00	0.00	0.00	0.00	
2	Construction of Pucca Path towards Mohalla Samelan Bun Doda.	2	2024-25	2.73	0.00	2.73	0.00	0.00	0.00	
3	Construction of P/Wall near house of Sunil Dutt and Bharat Bushan Samelan Bun Doda.	2	2024-25	6.47	0.00	6.47	0.00	0.00	0.00	
4	Beautification of Town Doda	1-17	2024-25	100.00	0.00	50.00	0.00	0.00	0.00	
5	Provding and fixing of cement concret paver block from Vidya Mandir front gate of radhay sham mandir upto Dwarka cloth house and SS Medical to shop of Sai Jwelers ward No 12 Doda	12	2024-25	5.00	0.00	5.00	0.00	0.00	0.00	90%
6	Construction of Tile work from H/o Mohd Hafiz Sheikh to H/o Tanvir Ahmed Sheikh via H/o Gandhrab Singh W.No. 3	3	2023-24	4.60	1.75	1.90	1.90	1.90	3.65	100%
7	Construction of 8" Dia PVC Pipe from H/o Ab Rashid Sheikh onwards W.No. 4	4	2023-24	1.50	0.00	1.00	1.00	0.00	0.00	100%

8	Construction of Drain and Tile Work from PHE Store Gate to Graveyard near Food Supply Office W.No 2	2	2023-24	1.75	0.54	0.78	0.78	0.78	1.32	100%
9	Fixing of 8"dia PVC Pipe and interlocking Tiles from shop of Liaqat Indrabi to Eidgah Gate and adjoining Iqra Masjid W.No. 12	12	2023-24	2.50	0.50	0.75	0.75	0.75	1.25	100%
10	Construction of P/Wall and Drain near backside H/o Ahsan Lawey W.No. 8	8	2023-24	2.00	1.00	0.61	0.61	0.53	1.53	100%
11	Construction of R/Wall, Lane, Footsteps and Tiles opposite side shop of Mohd Yasin Sheikh to H/o Ashraf Sheikh W.No. 8	8	2023-24	2.00	1.00	0.54	0.54	0.54	1.54	100%
12	Construction of Lane/drain and tile work adjoining Bhagat mohalla Nagri W.No. 16	16	2023-24	1.75	0.88	0.53	0.53	0.40	1.28	100%
13	Construction of PVC Pipe 8" from H/o Khurshid Ahmed Lone to H/o Mushtaq Ahmed Lone with grating W.No. 6.	6	2023-24	2.00	1.00	0.48	0.48	0.36	1.36	100%
14	Construction of	15	2023-	1.75	0.87	0.48	0.48	0.36	1.23	100%

	lane/drain and tile work grating from the H/o Rashpal to Rajinder Singh Anand W.No. 15		24							
15	Construction of P/wall and repair of drain near the H/o Manzoor Ahmed Butt mohalla Batti W.No. 13	13	2023-24	1.50	0.75	0.43	0.43	0.43	1.18	100%
16	Construction of P/path near H/o Babloo Thakur and R/wall with 6" dia PVC Pipe near H/o Ram Raj Bijyal W.No. 17	17	2023-24	1.75	0.00	0.40	0.40	0.00	0.00	100%
17	Construction of interlocking tile from the H/o Farid Ahmed Natnoo to Mashroom road Nagri W.No. 15	15	2023-24	1.50	0.75	0.35	0.35	0.26	1.01	100%
18	Construction of P/Wall and Tile work main road Pul Doda to H/o Mohd Ashraf W.No. 1	1	2023-24	1.50	0.75	0.43	0.34	0.10	0.85	100%
19	Construction of tile work Masjid Sharief Anwarabad onwards W.No. 14	14	2023-24	1.70	0.85	0.32	0.32	0.24	1.09	100%
20	Construction of Footsteps from H/o Saidullah Zargar to H/o	7	2023-24	1.30	0.65	0.31	0.31	0.31	0.96	100%

	Ashraf Zargar W.No. 7									
21	Construction of Lane and Footsteps near H/o Rayees Ahmed Wani to H/o Mohd Ishaq W.No. 11	11	2023-24	1.00	0.50	0.28	0.28	0.28	0.78	100%
22	Construction of Lanes/Drains in MC Doda	1-17	2023-24	25.00	12.47	1.73	1.73	1.73	14.20	100%
23	Drainage Scheme Doda Phase-I	3&4	2021-22	485.00	194.42	250.00	250.00	249.77	444.19	100%
24	Construction of Multi Storey Car Parking at existing Bus Stand Doda	14	2021-22	3346.00	628.20	291.80	291.80	289.67	917.87	60%
25	Construction of shopping Complex Cum Office at Gas Agency near Town Hall Doda (Phase-I)	14	2022-23	429.00	75.00	200.00	160.00	123.93	198.93	55%
26	Constructio of cattel pond / Phatak MC Doda	7	2023-24	30.23	11.40	6.10	6.10	4.50	15.90	100%
27	Constructio of lane drain and allied work in all wards 1 to17	1-17	2023-24	85.00	30.97	34.03	34.03	20.22	51.19	100%
28	Construction of Park in Ward No 16 near Police Post Parmaz Road near Spring	16	2023-24	17.34	7.75	3.38	3.38	2.61	10.36	100%
	Total			**4588.87**	**972.00**	**887.83**	**756.54**	**699.67**	**1671.67**	

Year 2025-26

(Rs. in Lac)

S. No	Name of Project/Scheme/Works	Ward No.	Project Initiation year	Estimated Cost of the Project	Cumulative Expdt ending march 2025	Approved Allocation 2025-26	Funds Release 2025-26	Expenditure 2025-26 ending Dec. 2026	Cumm. Expdt. ending Dec., 2025	Physical Status (% age)
1	Const of lane /drain at various location in all wards at MC Doda	1 to 17	2024-25	27.00	0.00	25.00	21.25	18.38	18.38	100%
2	Construction of Pucca Path towards Mohalla Samelan Bun Doda.	2	2024-25	2.73	0.00	2.00	1.70	0.00	0.00	100%
3	Construction of P/Wall near house of Sunil Dutt and Bharat Bushan Samelan Bun Doda.	2	2024-25	6.47	0.00	6.00	5.10	3.61	3.61	80%
4	Implementation of LED street light	1 to 17	2024-25	8.89	0.00	0.00	8.89	8.89	8.89	100%
5	Drainage Scheme Doda Phase-I	3 & 4	2021-22	485.00	444.19	25.81	21.94	21.90	466.13	100%
6	Construction of Multi Storey Car Parking at existing Bus Stand Doda	14	2021-22	3346.00	917.87	500.00	425.00	425.00	1342.87	75%
7	Construction of shopping Complex Cum Office at Gas Agency near	14	2022-23	429.00	198.93	100.00	85.00	31.88	230.81	75%

	Town Hall Doda (Phase-I)									
8	Beautification of Town Doda	1 to 17	2024-25	100.00	0.00	50.00	42.50	30.56	30.56	50%
9	Provding and fixing of cement concret paver block from Vidya Mandir front gate of radhay sham mandir upto Dwarka cloth house and SS Medical to shop of Sai Jwelers ward No 12 Doda	12	2024-25	5.00	0.00	5.00	4.25	4.25	4.25	100%
10	Devlopment of Chenab River front from Ganpat bridge to Pulldoda	1	2024-25	485.00	0.00	200.00	170.00	165.78	165.78	50%
11	Construction of Ramp from H/o Abdul Qayoom wani to Masjid Sharief Sah W.NO.(11) MC Doda.	11	2024-25	7.62	0.00	7.00	5.95	0.00	0.00	50%
12	Constt. Of Nallah from ACD Office to court complex Doda on Drumrah Nallah by was of construction of Abutment/sides and laying of R.C.C Slab at Doda	4	2024-25	430.76	0.00	70.00	59.50	0.00	0.00	Tenderi ng U/P

13	Constt of approaching road path from Doda Bharat road to mohalla Dhandian w.no.11 MC Doda	11	2024-25	190.86	0.00	67.00	56.95	0.00	0.00	Tenderi ng U/P
14	Constuction of Drain and Tile Work from the H/o Waseem Ahmed Bhat to H/o Raes Ahmed at Mohalla Dandiyan, W.No.11 MC Doda	11	2024-25	10.00	0.00	10.00	8.50	0.00	0.00	DPR U/P
	Total			**5534.33**	**1560.99**	**1067.81**	**916.53**	**710.25**	**2271.28**	

VI. Mr. Baldev Raj Sharma, Hon'ble MLA to move the following Cut Motions:-

1. I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the extension of limits of Municipal Committee Katra and delimitation of its wards judiciously, besides allocation of sufficient funds required for its proper maintenance and operation.

REPLY

1. Presently the area within the jurisdiction of Municipal Committee, Katra is 1.48 Sq. Kms.

2. Vide S.O. 209 dated 11.08.2025 **(Annexure-C),** the Government has frozen boundaries of Districts/Tehsils, Municipalities, Towns, Revenue Villages and other administrative units in the whole UT of J&K w.e.f 01.01.2026 till completion of Census -2027. After completion of Census-2027, extension of limit of MC, Katra and delimitation of its wards may be considered.

3. During the last two Financial Years funds made available for Municipal Committee, Katra under different heads as under:-

[₹ in lacs]

Financial Year	CAPEX	GIA	Own resources generated by MC
2024-25	95.88	5.06	425.17
2025-26	167.05	24.67	348.22
Total:	**262.93**	**29.73**	**773.39**

2. I move a cut of Rs.100/- in Demand No. 19 in order to discuss the delay for the establishment of the Inter-Modal Station at Katra.

REPLY

Land measuring 410 Kanals 04 Marlas, 4½ Sarsai (Local), 259 Kanals 08 Marlas (Standard) falling under various Khasra Numbers situated at Village Kundrorian Tehsil Katra District Reasi has been acquired by the Katra Development Authority through Collector Land Acquisition (Sub Divisional Magistrate), Katra for construction of IMS, Katra whose final award has been issued on 11-04-2023. A mutation vide No. 1103/J dated 23.10.2024 for said land has also been attested in favour of Katra Development Authority, Katra.

MOU has been signed with National Highway Logistics Management Limited (NHLML) on 30.08.2022. Financial model to develop IMS on PPP basis is still being worked out by NHLML.

3. I move a cut of 100/- in Demand No. 19 in order to discuss the failure of the department in establishing the sewerage system project for Katra town, which already stands sanctioned by the Government with a capital outlay of approximately 100 Crores.

REPLY

The Tenders amounting to ₹ 67.50 crores for "Pollution abatement River Banaganga at Katra Town (Sewerage Project)" approved under NRCP, GOI were floated by this Department in March 2025 vide E-Nit No 30 Dt: 20.03.2025. The financial bid of the Tender was opened on 09.10.2025 however, out of Five (05) bidders; one of the participating bidders has approached Hon'ble High court challenging Financial Evaluation by the Department. The matter as of now is sub-judice. The next date of hearing is 27.02.2026.

4. I move a cut of Rs.100/- in Demand No. 19 in order to discuss the functioning of the Katra Development Authority, seems existing merely on paper without adequate staff, building, office, and other necessary infrastructure required for its effective functioning.

REPLY

1. Katra Development Authority was established vide SRO-579 dated 12.09.1986 **(Annexure-D).**

2. Following staff pattern has been sanctioned for Katra Development Authority vide SRO-855 and 865 dated 26.10.20219 **(Annexure-E & F)** is as under:

Gazetted	Non-Gazetted	**Total**
02	11	**13**

3. Out of 13, 06 are in-position and 07 posts are lying vacant as-of-now, as per following break-up:-

1.	Secretary	1
2.	Accountant	1
3.	Assistant Town Planner	1
4.	Enforcement Officer	1
5.	Senior Assistant	2
6.	Gangman	1
	Total:	7

4. The Office of the Katra Development Authority is accommodated in a private building at Kotlibajalian, Katra on temporary basis, as-of-now.

5. I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the vesting of financial and other administrative powers in respect of persons who have been granted completion certificates for commercial buildings within the jurisdiction of the Katra Development Authority; the violations committed thereafter by them; and the steps taken by the Authority in this regard.

REPLY

1. 07 Completion certificates have been issued, out of which 03 cases found in violation.

2. Notices under section 7(3) of Control of Building Operations Act, 1988 has been issued to following persons.

S.No	Owner's Name	Hotel's Name	Location
01	Naseem Mushtaq	Lemon Tree	Kundrorian, Opposite Railway Station.
02	Sanjay Gupta	Maa Gayatri	Kundrorian, Railway Road.
03	Avtar Krishan	Tulip Tree	Kundrorian, Railway Road.

3. These violators challenged these notices before Hon'ble Special Tribunal Jammu. In the case of Avtar Krishan court has regularised the Structure by way of Compounding @ ₹ 50/- per Sq. ft. and other two cases are still sub-judice.

VII. Mr. Darshan Kumar, Hon'ble MLA, to move the following Cut Motions:-

1. I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the urgent need for establishment of a proper underground sewerage system in Municipal Committee Basohli, as the absence of a proper scientific drainage network is creating sanitation and environmental concerns.

Reply:

1. 09 numbers of works have been approved under Drainage Capex Budget 2025-26 for an amount of Rs.66.02 lakh against which an amount of Rs. 20.56 lakh has been released so far. 06 No. of works have been completed and 02 no. of works are under progress which is likely to be completed during the current FY 2025-26. The details regarding funds sanctioned for MC Basholi during last 04 years is enclosed as **Annexure-G.**

2. Presently, there is no sewerage related project under execution under MC Basholi but shall be taken up under SBM-U 2.0, subject to funds released by Government of India.

2. I move a cut of Rs- 100/- in Demand No.19 in order to discuss the status of DPRs and funds sanctioned for sewerage, drainage and urban infrastructure projects in MC Basohli, along with the timeline fixed for execution.

Reply:

1. 09 no of works have been approved under Drainage Capex Budget 2025-26 for an amount of Rs.66.02 lakh against which an amount of Rs. 20.56 lakh has been released so far. 06 No. of works have been completed and 02 no. of works are under progress which is likely to be completed during the current FY 2025-26.

2. 03 number of works have been approved under urban infrastructure Capex Budget 2025-26 for an amount of Rs. 67.00 lakh against which an amount of Rs. 56.95 lakh has been released so far. 02 no. of works are under progress which is likely to be completed during the current FY 2025-26.

3. DPR of 01 number of work “Construction of land and drain at MC Basholi is under progress”. DPR for 01 number of work “Construction of office Building in the existing building after dismantling the old structure MC Basholi” is under process. As soon as DPR for the said work is received from concerned PWD(R&B) Division, the work shall be taken up accordingly.

4. Presently, there is no sewerage related project under execution under MC Basholi but shall be taken up under SBM-U 2.0, subject to funds released by Government of India.

3. I move a cut of Rs. 100/- in Demand No, 19 in order to discuss inadequate solid waste management system, including door-to-door collection, segregation and proper disposal of waste.

Reply:

For effective Waste Management in UT of Jammu & Kashmir, the department under the ambit of Swachh Bharat Mission scheme has registered the following progress:-

S. No	Items / Particulars	Progress
1	**IHHL & CT/PT under SBM(U) (Phase-I)**	1. **IHHL** Target : 51,232 Completed : 52,232 2. **Community/Public Toilets:** Target : 2685 Constructed : 2757
2	**Door to Door Waste Collection (wards)** **Source segregation (wards)**	Total No of wards: 1124 No of Wards with Door-to-Door waste Collection: 100 % Total No of wards: 1124 No of Wards with Source Segregation: 786 Wards

Phase-II: -

Under Phase-II of SBM(U), MoH& UA, GoI approved Action Plan for an amount of Rs. 795.15 Cr. on 20-05-2025 . The component-wise progress is as under: -

Physical Progress:

1. Dry Waste Processing (MRFs)				
Target	**Sites Tendered**	**MRFs completed**	**MRFs under progress**	**Timelines**
78 (789.36 TPD)	67 (387.00 TPD)	51 (282.00 TPD)	**16** (105.00 TPD)	October 2026

2. Wet Waste Processing (Compost)				
Target	**Sites Tendered**	**Compost Sites completed**	**MRFs under progress**	**Timelines**
78 Sites (458.99 TPD)	65 (229.00 TPD)	50 (131.00 TPD)	15 (98.00 TPD)	March 2026

3. Wet Waste Processing (CBG)			
Target	**Status**	**Physical achievement**	**Timelines**
JMC (525 TPD) SMC (800 TPD)	Work under progress	50% completion CBG Digester flooring completed. MRF made Functional.	June 2026
	DPR for 800 TPD ISWM project has been prepared and duly vetted by NIT Srinagar and submitted to FD for concurrence to AAA.	DPR for 800 TPD ISWM project has been prepared and duly vetted by NIT Srinagar and submitted to FD for concurrence to AAA.	24 months after allocation of Work

4. C&D Waste Processing			
Target	**Status**	**Physical achievement**	**Timelines**
JMC (65 TPD)	Work awarded for 190 TPD at 2 sites	Work in progress. 70%	March 2026
SMC (125 TPD)		Work in progress. 5 %	

5 Legacy Dumpsites Bioremediation			
Target	**Status**	**Physical achievement**	**Timelines**
28 lakhs MT	● Remediation work completed for 9.95 lakhs MT ● Under Progress for 16.05 lakhs MT	Jammu division -17 ULBs - 0.95 Lac MT – under Tendering process.	March 2026 – JMC & June- DULBK (except

	out of which 0.95 LMT, under Tendering process.		DULBJ- Dec, 2026; Srinagar- Mar 2028)

6. Used Water Management			
Target	**Status**	**Physical achievement**	**Timelines**
STP: - 76 ULBs for 99.89 MLD. (Udhampur ULB is already having STP) Interception & Diversion (I&D): - 77 ULBs for 445.05 KM Septage receiving facility: - 77 ULBs for 490 KLD	● 6 Projects tendered. ● Total DPRs for 19 ULBs worth Rs 254.38 Cr. Approx. has been prepared, out of total UWM approved outlay of Rs 270 Cr. ● Cluster Approach under Process i.e. co treatment of septage collected from small ULBs will be treated at STPs built at nearest large ULBs.	Work Started: 3 Projects.	December 2026

5. Sanitation			
Target IHHL: - 51 CT/PT: - 595 / 868 Urinals: - 1249 Aspirational Toilets: - 375	**Status**	**Physical achievement**	**Timelines**
	Work in progress for 51 IHHL	15 IHHL under Construction	March 2026
	CT: 175 Seats under tendering.	27 CTs seats under Construction.	
	PT: 578 seats under tendering. Work Awarded for 188 PTs.	123 PTs seats under construction 25 PT seats Completed.	
	Urinal: 227 seats under tendering. Work Awarded for 121 Urinals.	97 **Urinal** under construction	
	Work Awarded for Construction of 375 seats of Aspirational Toilets.	125Aspirational Toilet under construction	

8. Other Initiatives

- Door to door collection in 100% wards
- Out of 78 ULBs
  2 ULBs have been certified ODF ++,
  70 ULBs are certified ODF+ and
  5 ULBs are certified as ODF.
- All 78 ULBs declared Safai-Mitra Surakshit Shehar.
- Jammu Municipal Corporation has been provided 3 Star rating and Beerwah has been provided 1 Star rating as per SS 2024
- IEC campaigns for waste segregation is under progress.

4. I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the need for upgradation of basic urban infrastructure viz. internal roads, drains, street lighting and public amenities within MC Basohli.

Reply:

1. Development and upgradation of basic urban infrastructure in Basohli town remains a Government priority. Under the Capex Budget, works such as construction and improvement of roads, lanes, drains, street lighting, and other public amenities are undertaken regularly through MC Basohli based on public demand, technical feasibility, and fund availability.

2. During the current FY 2025-26, an amount of Rs. 136.19 lakh has been approved and Rs. 77.51 lakh released against 12 No. of works.

3. The details regarding funds sanctioned for MC Basholi during last 04 years is enclosed as **Annexure-G.**

4. Furthermore during 2025-26 funds to the tune of Rs. 6.80 lakh have been released to MC Basholi for procurement and installation of street light at different locations against which an amount of Rs. 5.54 lakh has been utilized so far.

5. I move a cut of Rs, 100/- in Demand No. 19 in order to discuss the growing population and expansion of urbanization of Mahanpur town and the requirement to grant it the status of a Municipal Committee so as to ensure planned development and better civic facilities.

Reply:

The Hon'ble MLA, Basholi, has recommended, vide D.O. dated 11.02.2026, that Mahanpur Town be considered for grant of Municipal status. However, vide S.O. 209 dated 11.08.2025 the boundaries of Districts/ Tehsils, Municipalities, Towns, Revenue villages and other administrative units in the whole Union Territory of J&K has been frozen w.e.f 01.01.2026 till completion of Census, 2027.

VIII. Mr. Kuldeep Raj Dubey, Hon'ble MLA to move the following cut motions:

1. **I move a cut of Rs. 100 in Demand No. 19 in order to discuss the immediate need for completion and operationalization of Phase-II of the Commercial-cum-Parking facility at Ward No. 4, Reasi, as approximately Rs. 5.00 Cr. has already been spent and, despite substantial public investment, the project is still not functional, while the total estimated cost stands at Rs. 3787.40 lakh, so as to ensure optimal utilization of public funds, decongest the core market area, regulate traffic movement, enhance pedestrian safety, and strengthen the urban infrastructure of the district headquarter.**

Reply: -

Under Phase-I, Detailed Project report for Commercial-cum-Parking Facility at Ward No. 04 in Municipal Council Reasi was prepared for an amount of Rs 500.00 Lakh out of which Rs. 499.00 lakh has been incurred. Further, under Phase – II, Detailed Project report for Commercial-cum-Parking Facility at Ward No. 04 in Municipal Council Reasi has been prepared for an amount of Rs 3787.40 Lakh which shall be taken up for execution subject to the availability of funds.

IX. Mr. Mohan Lal Bhagat, Hon'ble MLA to move the following Cut Motions:-

1. **I move a cut of Rs.100 in Demand No.19 in order to discuss the need to expand affordable housing schemes for weaker sections in smaller towns such as Akhnoor and Jourian.**

Reply:-

EWS flats are being provided to eligible houseless and landless beneficiaries having an annual household income of up to Rs 3.00 lakh under the Affordable Housing in Partnership (AHP) vertical of PMAY-Urban 2.0. For this purpose, land is being identified by the respective District Administrations for development of EWS housing projects across all 20 districts of the Union Territory of Jammu & Kashmir. The following projects have been approved for the development of EWS flats in District Jammu under Affordable Housing in Partnership (AHP) vertical of PMAY-Urban 2.0.

District	Location	Implementing Agency	Sanctioned Flats	Total Project Cost (Cr)
Jammu	Bhalwal	JKHB	760	115.90
Jammu	Roopnagar	JDA	208	26.208

The eligible EWS beneficiaries belonging to Akhnoor and Jourian Towns and other Municipalities including Jammu Municipal Corporation of Jammu District are eligible to avail the benefits of the Affordable Housing in Partnership (AHP) projects being developed at Bhalwal and Lower Roop Nagar in District Jammu, subject to fulfillment of the prescribed eligibility criteria under PMAY-Urban 2.0.

The status of Applications received under PMAY-Urban 2.0 at Akhnoor and Jourian is as under:-

Name of ULB	Vertical	Application Received	Eligible	Rejected	Withdrawn	Total Verified	Application Pending	Houses Sanctioned
Akhnoor	BLC	57	21	24	0	45	12	3
Akhnoor	AHP	7	0	7	0	**7**	0	0
Total Akhnoor		**64**	**21**	**31**	**0**	**52**	**12**	**3**
Jourian	BLC	88	6	77	4	87	1	5
Jourian	AHP	0	0	0	0	**0**	0	0
Total Jourian		88	6	77	4	87	1	5

Moreover, under PMAY-Urban Mission 1.0, the details of houses sanctioned and completed at Akhnoor and Jourian Towns are as under:-

Name of ULB	Houses sanctioned	Completed	Funds released
Akhnoor	79	73	Rs.125.98 lac
Jourian	139	121	Rs.206.37 lac

2. I move a cut of Rs.100 in Demand No.19 in order to discuss the urgent need for posting a permanent Executive Officer in Municipal Committee Jourian which remains vacant for a long time.

Reply:-

Against 34 sanctioned posts of Chief Executive Officers / Executive Officers as per SRO 417 dated 18/12/2008, department is having only 11 Executive Officers. Due to dearth of required number of Executive officers, many ULBs are managed by either assigning the additional charge to Executive Officer of adjoining ULBs or the charge of Executive Officers has been given to suitable officers of the district.

As per Jammu and Kashmir Urban Local Body Institutions (Management) Service Recruitment Rules, 2008, the method of promotion to the posts of Executive Officer is as under:-

(i) 30% by direct recruitment.

(ii) 70% by promotion from Class-II category (a) (Food Inspector), (b) (ASO), (c) (Secretary / Section Officer) (d) (Revenue Officer & (e) (Kh. Officer) proportionate to their cadre strength with at least 5 years of substantive service in that class.

All posts of Executive Officers under direct quota have already been filled and the posts under promotion quota shall be filled as and when the officers falling under feeding cadre meet up the eligibility criteria. Presently no eligible officer is available to fill these posts. However, reorganization proposal of ULBs is under active consideration of Government, which on approval shall help changing the situation.

3. I move a cut of Rs. 100 in Demand No. 19 in order to discuss the need of special package for improving the civic amenities including drainage, sanitation, street lighting and public spaces in Akhnoor and Jourian towns.

Reply:-

1. Under Capex Budget different nature of works which includes Lanes, Drains Roads etc. are executed on regular basis as per the requirement.

2. Allocation of funds for different works is made keeping in view the requirement of MC concerned and Budget availability.

3. The detail of funds approved / released and expenditure is given below:- (In lakh)

S. No.	FY	ULB	Approved allocation	Funds released	Expenditure
1	2023-24	Akhnoor	544.64	411.5	326.34
2	2024-25	Akhnoor	492.04	286.02	265.62
3	2025-26	Akhnoor	501.47	435.19	208.34
	Total		**1538.15**	**1132.71**	**800.3**
4	2023-24	Jourian	185.38	141.74	131.67
5	2024-25	Jourian	224.05	106.33	72.51
6	2025-26	Jourian	111.43	95.34	18.85
7	**Total**		**520.86**	**343.41**	**223.03**
8	**G total**		**2059.01**	**1476.12**	**1023.33**

4. Funds amounting to Rs. 6.80 lakh has been released to MC Akhnoor and Rs 3.66 lakh have been released to MC Jourian for procurement and installation of street light at different locations against which an amount of Rs 10.46 lakh as been utilized by MC Akhnoor and Jourian so far.

5. Year wise and work wise details for the above MCs are enclosed as **Annexure-H.**

4. **I move a cut of Rs. 100 in Demand No. 19 in order to discuss the urgent requirement of a comprehensive underground sewerage system for Akhnoor and Jourian towns.**

Reply:-

No such proposal is under consideration for Akhnoor and Jourian towns. However, under SBM 2.0, Government is committed to cover all towns under used water management, subject to funds availability from Government of India.

5. **I move a cut of Rs. 100 in Demand No. 19 in order to discuss the need for construction of a multi-storey parking facility in Akhnoor town so as to address congestion and urban planning issues.**

Reply:-

In pursuance to the demand of the then elected representatives of Municipal Committe Akhnoor, during the visit of the then Hon'ble Lieutenant Governor proposal for construction of Multi Storey Parking was mooted. The land in possession of veterinary Hospital Akhnoor was identified by Sub Divisional Magistrate on the condition that the veterinary Hospital shall be shifted to the premises of Sheep Husbandry Department Akhnoor. Sub Divisional Magistrate Akhnoor has recommended the case to Deputy Commissioner Jammu for approval of shifting along with transfer of 02 Kanals of land for Construction of Multi Storey Parking. Once the process of transfer of land is concluded, the funds shall be earmarked under Capex Budget for Construction for Multi Storey Parking.

X. Mr. Yudhvir Sethi, Hon'ble MLA to move the following Cut Motion:-

1. **I move a cut motion of Rs. 100/- in Demand No. 19 to discuss the plans for various nallahs that have been damaged due to floods etc, and to seek details regarding the proposed plans and complete information about all the nallahs in Jammu, East, including their names and respective development plans."**

Reply:-

Total No. of Nallahs: 45
No. of Nallahs damaged:42(at different spots)
Funds proposed for restoration: 121.15 crores
Funds approved under CAPEX 2025-26(drainage): 1.38 crores.
Funds received as on date: NIL
Proposed plan of Nallahs in Jammu East is enclosed as **Annexure-"I"**
The expenditure incurred by JMC since 2023-24 is enclosed as **Annexure-"J"**

2. **I move a cut of Rs. 100/- in Demand No 19 in order to discuss the steps taken for beautification of Jammu City/area.**

Reply:-

A. Various steps taken by JSCL for beautification of Jammu City/Area are detailed here under:

1. Blue Green Project:

a. Along Ranbir Canal (Length=2.50 km)

b. Along Tawi Canal (Length =2.20 km)

The project focuses on enhancing urban livability along the Ranbir Canal and Tawi Canal by integrating sustainable blue-green infrastructure component. Key interventions include the development of pedestrian-friendly walkways, dedicated children's parks, landscaped green spaces, and installation of water ATMs to improve public amenities. The aim is to promote engagement, and create inclusive recreational spaces within the urban fabric.

2. Landscaping Green Initiatives

- Vertical Gardens (Phase-1 & Phase-2)
  a. From Dogra Chowk to St. Peters School
  b. Along GMC and Cancer Hospital.
- Plantation under Urban Forestry

- Parks & Walkways development
- Construction of water fountains/curtains
- Rejuvenation of ponds and water bodies.

City Landscaping and Beautification at various location like outside Jammu University, outside Women Collage Gandhi Nagar, Jammu 1. Rotary Near Balidaan Stambh, Harki Pauri Road from Entrance to Temple Entry, Shaheed Park Amphalla Maha Maya Temple etc.

3. **Façade illumination** of bridges along Tawi river, Mubarak Mandi, Bahu Fort Tirupati Balaji Temple, Maharani Chand Kaur Gurudwara etc.
4. Installation of Design Elements across Jammu City.
5. 2D painting and 3D painting/Murals across Jammu City.
6. Installation of FRP and bronze Sculptures at Apsara Road and Indra Chowk, Jammu.
7. **Complete Street Development Projects:** The project aims to transform the area into a more accessible, aesthetically pleasing and sustainable urban space.
8. Major corridors redeveloped with wide footpaths, cycle tracks, landscaping, and underground utilities.
    - NW-1: Mubarak Mandi to Raghunath Bazaar
    - NW-2: Canal Road – Talab Tillo
    - NW-3: Apsara Road "High Street"
    - NW-4: Gorkha Nagar to Railway Station
    - Residency Road Improvements include:
        - Smart street lighting
        - Street furniture
        - Drainage upgrades
        - Road resurfacing (Dogra Chowk to KC Chowk stretch)
9. **Heritage Conservation Works**
    - Development of a Heritage Trail from Mubarak Mandi Palace to Raghunath Bazaar.
    - Heritage cafeteria-cum-library at Mubarak Mandi.
    - Pedestrian-friendly pathways preserving old city architecture.
10. **Tawi Riverfront Development (TRF)**

The initiative aims to restore the revitalization of the Tawi River and its adjoining areas, strengthen environmental sustainability, and develop resilient urban infrastructure while transforming the riverfront into a vibrant recreational and tourism hub for residents and visitors.

Construction of promenades and public utilities.

11. Some of the new initiatives proposed under SSASCI by JSCL for the beautificationj of Jammu City include:

- Construction and Development of Temple Corridor (Bawe – Har Ki Paudi - Mahamaya)
- Construction of Community Hail and Heritage Shelter.
- Modernization of Sadzi Mandi, Parade, Jammu.
- Beautification and Landscaping of Rotaries and Medians Meerpur Memorial at Maheshpura Chowk, Jewel Rotary etc.

B. 66 No. of works for an amount of Rs. 45.44 Cr. has been taken up for the beautification of Jammu City under NCAP like Green Strips, Footpath Vertical Gardens in Jammu City.

3. I move a cut of Rs. 100/- in Demand No. 19 in order to discuss the illegal encroachment of land under the control of JDA and JMC of this department Complete details.

Reply:

1. Out of total JMC land measuring 57 kanal 19 marla situated at Chatha, 8 K 16 M is under encroachment and the matter is sub-judice before Hon'ble 1st Civil Sub Ordinate Judge Jammu in the case titled Paramdeep Singh & Ors Vs JMC wherein the plaintiffs have claimed possession over 30 Kanal of said land and obtained a temporary injection dated 28.05.2013, restraining JMC from interference without following due process of law.
2. As far as JDA land is concerned,

a) Total encroached land of JDA=**16212 Kanals 10 marlas**.
b) 8114 Kanals of land is under dispute with various line departments.
c) Encroached land under litigation = 4020 Kanals.
d) Remaining encroached land = 4101 kanals 03 Marlas This encroachment is spread over across various land parcels transferred to/acquired by JDA in Jammu/Samba.

4. **I move a cut of Rs. 100/- in Demand No. 19 to discuss parking issue, parking lots and their capacity especially for Jammu East area.**

Reply:

a) JMC has developed and operating Multi Level Parking at Panjtirthi with capacity of 258 four wheelers and 136 two wheelers. The parking lot has been outsourced.
b) JMC has also floated tender for outsourcing of parking at Gorkha Nagar developed by JSCL with capacity of 40 four wheelers.
c) JMC has floated tender for Road side parking at 17 sites with parking capacity of 1046 four wheelers. Response to the tender was received for 10 sites and LoI was issued to the vendor
d) Allotment order has been issued for 5 sites.
e) Parking at 3 sites namely Apsara Road, Maharaja Hari singh Park and Super specialty Hospital have been made operational through vendor.
f) Parking at 2 sites namely Eid Gah Road and Opp. Gita Bhawan Parade could not be made operational due to objections by the public representative and inhabitants of the area.

g) JDA has following parkings in its jurisdiction:-

- Parking at Jewel Chowk-77 Cars, 10 Two Wheelers.
- Parking at Purani Mandi-74 Cars, 62 Two Wheelers.
- Parking at Shalamar-32 Cars, Two wheelers-34.
- MLCP Shalamar-352 Cars, 164 Two wheelers.
- Parking at Maheshpura - 25 Matador/Buses, 15 Two wheelers.
- MLCP GBS, Jammu-1312 Cars.

5. I move a cut of Rs. 100 in demand no. 19 in order to discuss the year-wise total expenditure incurred by Jammu Municipality Since 2023-24.

Reply:

The year wise expenditure incurred by Jammu Municipal Corporation is as under:-

Rs in Lacs		
Financial Year	**Expenditure**	
	GIA (2217)	**CAPEX (4217)**

2023-24	44757.27	7848.62
2024-25	42427.99	9268.30
2025-26 (01/26)	27714.07	6940.03

XI. Mr. Thakur Randhir Singh, Hon'ble MLA to move the following cut motion:-

1. I move a cut of Rs. 100 in demand No. 19 to seek details for the last five years of Urban Infrastructure projects, housing schemes, civic amenities and Municipal Investments, indicating constituency-wise distribution and comparative data for Kalakote-Sunderbani."

Reply:

During the last few years, the details of funds released to MC Kalakote and Sunderbani are given as under: -

S.No	Name of District	Name of the ULB	Funds Released 2022-23	Expenditure 2022-23	Funds Released 2023-24	Expenditure 2023-24	Funds Released 2024-25	Expenditure 2024-25	Funds Released 2025-26 so far	Expenditure as on date
1	Rajouri	Sunderbani	322.71	247.71	238.88	196.14	227.62	170.65	52.37	0.00
2		Kalakote	594.79	369.29	400.69	319.60	256.35	202.47	65.91	20.94
		Total	**917.50**	**617.00**	**639.57**	**515.74**	**483.97**	**373.12**	**118.28**	**20.94**

XII. Mr. Sheikh Khursheed, Hon'ble MLA to move the following cut motions:

1. I move a cut of Rs. 100 in Demand No. 19 in order to discuss the present status of the underground drainage system in Municipal Committee Langate under NGCT, including total sanctioned amount, funds released, expenditure incurred, executing agency / contractor, present stage of work, timeline for completion, and reasons for any delay.

Reply:

Presently, under the approved NGT Action Plan no such proposal is under consideration for MC Langate.

2. I move a cut of Rs. 100 in Demand No. 19 in order to discuss information on the total number of Indra Awas Yojana (IAY) beneficiaries in Municipal Committee Langate, including funds disbursed, pending applications, and measures taken to cover all eligible residents."

Reply:

Indra Awas Yojana (IAY) scheme was implemented by Rural Development in the rural areas. However, to address the housing needs of urban houseless persons the department is implementing Pradhan Mantri Awas Yojana (PMAY-U). The details of the scheme is given as under: -

Under PMAY Urban-1.0 Mission, 584 houses have been approved under Beneficiary Led Construction (BLC) vertical of the scheme. As on date, 469 houses have been completed, 80 houses are at various stages of construction and 35 houses are Non-Starters, who have not started the construction of their sanctioned house till date. Total 780.81 lakhs have been released to the beneficiaries at various stages of house construction.

Under PMAY Urban 2.0): -

The status of applications received on Unified Web Portal (UWP) since inception of PMAY-Urban 2.0 (Nov 2024) is as under;

Vertical	Application Received	Eligible	Rejected	Withdrawn	Total Verified	Application Pending	Houses Sanctioned
BLC	240	102	101	9	203	37	33
AHP	1	1	0	0	**1**	0	0

3. I move a cut of Rs. 100 in Demand No. 19 in order to discuss the details of total funds allocated / utilized under the "My Town My Pride" programme in Municipal Committee Langate, including savings, if any, and the reasons for unspent funds.

Reply:

Under the My Town My Pride programme, an amount of Rs. 50.00 lakhs was allocated in favour of Municipal Committee Langate, against which an expenditure amounting to Rs. 27.79 lakhs has been incurred so far. In addition, bills amounting to Rs. 6.13 lakhs are presently under process for payment. Upon clearance of these bills, the total expenditure under the scheme shall aggregate to Rs. 33.92 lakhs. Accordingly, an unspent balance of Rs. 16.08 lakhs remains under the scheme.

The remaining amount of Rs. 16.08 lakhs could not be utilized due to a site-related technical issue raised by the R&B Division Handwara in respect of the work namely "Construction of CT/PT at Zand Batpora at ward No: 01 & Development of Play Ground at Ward No. 08 at Baghaat Colony".

4. I move a cut of Rs. 100 in Demand No. 19 in order to discuss the works undertaken, completed, and in progress under the "My Town My Pride" programme in Langate, including details of cost, timeline, and agencies involved.

Reply:

The details of works undertaken by the department and implemented through DULBK and executed by the concerned PW(R&B) division are given as under: -

S.No	***Name of Works***	***Approved cost***	***Funds released***	**Expdt. as on date**	**Bill U/P**	**Anticipate Expdt.**	**Unspent Balance**	**Physical Status**	**Remarks/Date of Completion**
Approved Works of MC Langate under MTMP									
1	Construction Floor tiling of Community hall Building with Paint and Flooring and Fencing of Community Hall Premises at ward No. 04	*25.00*	*25.00*	*20.03*	*0.00*	*20.03*		100%	2022-23
2	Construction of CT/PT at Zand Batpora at ward No: 01 & Development of Play Ground at Ward No. 08 at Baghaat Colony	*25.00*	*25.00*	***0.00***	***0.00***	*0.00*	16.08	0	CT / PT Site disputed Technical issue raised by PW(R&B) Handwara
	Total Approved works under MTMP	***50.00***	***50.00***	***20.03***	***0.00***	***20.03***			

Projects undertaken out of the available savings under MTMP									
3	Re-constt. of lane from main road viz Batgund road to H/O Ghulam Rasool Gojree at W.No: 05 including constt. of culvert (with Ramp on both sides and stairs in the middle) at MC Langate	*8.12*	*0.00*	*7.76*	*0.00*	*7.76*		100%	Work completed 2023-24 under Savings amount of MTMP
4	Installation of sanitary fittings for administrative complex at MC Langate (Balance work)	*6.13*	*0.00*	***0.00***	***6.13***	*6.13*		100%	Work completed under Savings amount of MTMP, Bill amounting to Rs. 6.13 lakh under process
	Total	***14.25***	***0.00***	***7.76***	***6.13***	***13.89***			
	Grand Total	**64.25**	**50.00**	**27.79**	**6.13**	**33.92**	**16.08**		

5. I move a cut of Rs. 100 in Demand No. 19 in order to discuss the mechanism for monitoring, auditing and ensuring transparency of all ongoing and completed projects in the said Municpality.

Reply:

All the projects/works of all Municipal Councils/Committees (MCs) of the Kashmir Division are being executed by the concerned divisions of the Public Works (R&B) Department. During the execution of these works, a comprehensive monitoring and supervisory mechanism remains in place to ensure adherence to approved technical specifications, financial norms, and prescribed timelines.

The monitoring process includes regular site inspections by field engineers and supervisory officers, verification of work progress against sanctioned estimates, and maintenance of measurement books and project records as per codal procedures. Quality control measures are implemented at various stages of execution to ensure that materials used and workmanship meet the required standards.

To promote transparency and accountability, tendering is conducted through established procedures, including e-tendering, ensuring fair competition and public access to procurement information. Periodic progress reports are submitted to higher authorities for review, and utilization certificates are furnished upon completion of projects.

Through this structured system of technical supervision, financial audit, and administrative oversight, efforts are made to ensure that public funds are utilized efficiently, works are

executed to required standards, and transparency is maintained at every stage of project implementation.

For ensuring proper accounting system and effective implementation of the National Municipal Accounting Manual (NMAM) in the ULBs of J&K. H&UDD has Empanelled Chartered Accountancy firms to facilitate proper Accounting, Auditing, attesting and related services in the ULBs of J&K. The engagement of CA firms will facilitate proper financial management, compliance with statutory requirements, maintenance of accounts, audit support, and timely reporting under the programme framework. The services shall be aligned with the mandate of the National Accounting System (NMAM) as notified vide SO 106 of 2021 dated 24.03.2021 “the Jammu and Kashmir Municipal Accounting and Budgeting Rules, 2021”.

XIII. Mr. Waheed Ur Rehman Parra, Hon'ble MLA to move the following cut motions:-

1. ***I move a cut of Rs.100/- in Demand No.19 in order to discuss the safeguard intended for local residents from losing their land/ livelihoods due to large-scale residential projects, particularly in light of the limited land bank and ongoing land acquisitions along with the measures being taken to ensure that developmental projects balance economic growth with the protection of land rights, traditional livelihoods, and local demographics.***

Reply:-

In order to safeguard the interest of local residents from losing their lands and livelihood due to residential projects, the Government has implemented a new Act whereby not only fair compensation but other aspects are also taken into account like rehabilitation and resettlement of displaced land owners under Land Acquisition Provisions in Jammu and Kashmir. The Government of Jammu & Kashmir has implemented the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013 (RFCTLARR Act-2013), post 2019, the RFCTLARR Act, 2013 was extended to J&K, replacing the Jammu and Kashmir Land Acquisition Act, 1934. It ensures fair compensation, rehabilitation, and resettlement of affected persons. A consent of 80% (for private projects) and 70% (for PPP projects) of affected families is required, though exemptions exist for public purpose projects. Social Impact Assessment (SIA) is mandatory to evaluate displacement risks and alternative options.

Also, under J&K Development Act, 1970: the government and development authorities acquire and regulate land for urban development projects for larger public interest. Section 3A & 3B allows the declaration of "strategic areas" where land can be acquired for public purposes, including infrastructure and housing.

2. ***I move a cut of Rs.100/- in Demand No.19 in order to discuss the intended changes in housing and development policies in Jammu & Kashmir, considering its recent placement/reclassification in Seismic Zone 5 and vulnerability to natural disasters, along with the specific measures being taken to adhere to the norms and guidelines for earthquake-resistant infrastructure development across the UT of J&K.***

Reply:-

Government acknowledges that Jammu & Kashmir falls within Seismic Zone V and is highly vulnerable to earthquakes and other natural disasters. Accordingly, building permissions are granted strictly in accordance with the Jammu & Kashmir Unified Building Bye-Laws, 2021, as

notified by the Government from time to time, which incorporate structural safety and disaster-resilience norms.

The J&K Unified Building Byelaws-2021, have been formulated with a primary focus on safety and disaster resilience. Recognizing that the entire UT falls under Very High Damage Risk Zone, the byelaws mandate strict compliance w.r.t earthquake-resistant structures as per the relevant Indian Standards (IS Codes).

The Government is aware of the discourse surrounding around escalation of seismic risk zone (Zone V)for J&K. In this regard, unique topography and high-risk seismic status of J&K will remain paramount in our consideration for structural design of high risk buildings as mandated for Zone-V.As per approved amendment to JKUBBL-2021, a Certificate of Compliance duly signed by the owner and the registered professional has been made mandatory certifying that the construction has been carried out in conformity with the sanctioned plan and structural safety norms.

Under Clause 9.3.10 (Structural Safety), every application for building permission must be accompanied by a structural safety certificate from a qualified Architect/Structural Engineer, confirming compliance with earthquake-resistant design standards prescribed by the Bureau of Indian Standards (BIS). Submission of such certification is mandatory for sanction of building plans, including multi-storey and large-scale projects.

Any relaxations in FAR or height norms are subject to strict adherence to seismic safety provisions. Dedicated enforcement mechanisms are in place to ensure compliance with approved plans, and action is taken under the relevant laws in cases of deviations or violations.

The enforcement of building bye-laws and structural safety norms under existing Laws are being strictly implemented through Enforcement Officers & Civil Engineers of all development authorities and municipal bodies.

3. ***I move a cut of Rs.100/- in Demand No.19 in order to discuss the total number of existing/planned housing colonies in Jammu & Kashmir with their locations, together with the district-wise satellite townships underway/ planned and land acquired for the purpose also the details of beneficiaries and the environmental assessment conducted in this behalf.***

Reply:

1. So far, 47 housing colonies exist in the UT of Jammu & Kashmir

2. Further, to address rapid urbanization and promote planned infrastructure development, flatted and plotted accommodations are being developed in Self Financing/PPP mode around major Cities/ Towns of UT J&K.

3. For the purpose, land has been identified for Construction of Mass Housing Colonies / flatted accommodation at Padgampura (Pulwama)- 30 Kanal, Chatterhama (Srinagar) – 353 Kanal & 7 Marla, Bakoora (Ganderbal) – 214 kanal, Watapora (Bandipora) – 200 Kanla, Changran (Kathua) – 81.48 Kanal, Chak-Bhalwal - 248.13 Kanal & Kot- Bhalwal – 41.5 Kanal, Lower Roop Nagar, Birpur (Samba)-45 Kanals, Kanuyian(Poonch) – 16.16 Kanal, EWS colony at Chowadhi Jammu – 69 Kanal, EWS colony at Arhama and Aglar (shopian) – 70 kanal & EWS colony at Chakhar (Udhampur) – 46 kanal. Also, 56- 2BHK and 56-3BHK apartments shall be developed by SDA on self-financing mode at Shahjar Heights (Vertical Housing Colony) Phase-II at Bemina, Srinagar which will address the shortage of Mass Housing in Srinagar City.

4. Satellite Township Rakh Gund Aksha is being developed by Srinagar Development Authority on 150 hectares of land along National Highway Bye Pass Bemina, Srinagar through NBCC. The Satellite Township shall comprise of plotted and flatted residential unites besides commercial and business centres, offices, recreational facilities etc. Project report is being put up for approval by Council of Ministers.

4. I move a cut of Rs.100/- in Demand No.19 in order to discuss the proposal for providing an affordable housing to support the homeless in Jammu & Kashmir, along with the present status of the satellite colony project at Rakh Gund Aksha, developed under the MoU between SDA/JKHB and NBCC.

Reply:

1. Under PMAY(U)-2.0, houseless survey has been undertaken to identify the houseless families/individuals living in Municipal Corporations/Councils/Committees and in Planning Areas in order to provide benefit to the eligible beneficiaries under various verticals of the scheme.

2. Further, 760 EWS flats at Bhalwal, Jammu and 208 EWS Flats at Lower Roop Nagar Jammu have been approved under the Affordable Housing Partnership (AHP) vertical of PMAY(U)-2.0.

3. Moreover, land is being identified by the District Administration for development of EWS Affordable Housing and Affordable Rental Housing through flatted accommodations .

4. These projects aims to provide Affordable Housing to eligible beneficiaries under PMAY(U)-2.0.

5. Satellite Township Rakh Gund Aksha is being developed by Srinagar Development Authority on approx. 150 hectares of land along National Highway Bye Pass Bemina, Srinagar. The

Satellite Township shall comprise of plotted and flatted residential unites besides commercial and business centres, offices, recreational facilities etc. The execution of the project is expected to be commenced during the current financial year.

5. I move a cut of Rs.100/- in Demand No.19 in order discuss the need for establishment of housing colony in Pulwama, along with the details of land identified and beneficiaries to be covered, together with the present status of the Master Plans for Pulwama, Awantipora, Srinagar, Kupwara and of Marriage Hall/ Conference Hall for Pulwama.

Reply:

1. The Jammu and Kashmir Housing Board plans to develop a Mass Housing Colony (Flatted) on 30 Kanals of land at Padgampora, Pulwama. The fencing work and construction of a culvert on the site have already been completed. The project is intended to benefit Middle-Income Group (MIG) and High-Income Group (HIG) categories.

2. The Master Plan for Awantipora has been approved under AMRUT-II. This initiative focuses on the preparation of GIS-based Master Plans for Class II towns with populations ranging from 50,000 to 99,000. Work has been undertaken by SPA Delhi a centre of excellence of MoHUA and is expected to be completed soon.

3. The Town Planning Organization, Kashmir, has got the work of preparation of Master Plans for Kupwara and Pulwama towns through Institute for Spatial Planning and Environment and Research (ISPER and is expected to be completed soon.

4. The Srinagar Master Plan-2035 came into effect on 07-03-2019, as per the notification issued under Section 11 of the J&K Development Act, 1970. In line with the Board's decision to conduct a short-term review of the Master Plan Srinagar-2035, the Srinagar Development Authority (SDA) has initiated the review process to address public concerns. In June 2022, SDA invited objections and suggestions from stakeholders and the general public. Approximately 140 objections and suggestions were received, examined, and deliberated upon by a committee constituted by SDA. Final revision has been finalized and is under consideration of cabinet approval.

5. The projects titled ***"Conference Hall and Marriage Hall at Municipal Committee Pulwama"*** were approved during the financial year 2022–23.

However, the projects encountered significant procedural and administrative delays, primarily due to:

- Delay in preparation of DPRs;
- Delay in according Technical Sanction by the R&B Department;
- Non-availability of suitable land for commencement of works.

After a lapse of more than two years, Technical Sanctions for both DPRs were finally accorded by the competent authority of the R&B Department during the financial year 2025–26. Nevertheless, it was observed that the DPRs had been framed as per the Schedule of Rates (SoR) 2018. In view of the revised Schedule of Rates (SoR) 2022, the DPRs now require revision prior to execution.

It is anticipated that, subject to completion of land transfer formalities and revision of DPRs as per SoR 2022, both projects are likely to be taken up for execution in the forthcoming financial year.

XIV. Shri Aga Syed Muntazir Mehdi, Hon'ble MLA to move the following cut motions:-

1. **I move a cut of Rs.100/- in Demand No.19 in order to discuss the status of LCI rehabilitation of inhabitants of Dal Lake at Dal Colony, Rakhi Arth, Bemina, including reasons for delay and constraints cited by the Lakes Conservation and Management Authority; if so, the details thereof, and whether the Government proposes any measures for their rehabilitation in the upcoming budget allocations.**

Reply:

1) The Rakh-i-Arth Colony was developed for rehabilitation of Dal Dwellers of Dal-Nigeen Lake for their permanent shifting from the Dal Lake and their subsequent rehabilitation at Rakhi-Arth.

2) In the year 2013, a Project/Scheme for Rehabilitation and Resettlement of Dal Dwellers of Dal and Nigeen Lake for an amount of ₹416.72 Crore was sanctioned under State Capex and BSUP, vide Government order No: 109-HUD of 2013 Dated. 22.03.2013 (Cabinet Decision no: 51/7/2013 dt: 15.03.2013).

3) Under this project, development activities for Housing Colony at Rakh-i-Arth Bemina for Phase-1st stand almost completed as per the approved DPR stipulations, viz: earth filling of plots, construction of road network, sewerage, drainage, water supply, electricity facilities, public parks etc.

4) Further, Re-appraisal DPR amounting to Rs 142.61 Crores for under taking the balance activities of phase-1st as per actual size of requirement has been framed & will be placed before BoD in the coming meeting for approval.

5) Around 1808 families have been successfully rehabilitated so far from Dal lake area at Rakh-i-Arth Housing Colony ,Bemina. Free of cost land/plots were provided to them. Besides, compensation for their properties was also paid to them.

6) Since the Rehabilitation process stretched over a longer period, the Hon'ble High Court in the backdrop of PIL titled Syed Tahir Geelani V/s State and others, took the serious view of the slow pace of the rehabilitation process, constituted a High Level Committee headed by Divisional Commissioner, Kashmir.

7) In the backdrop of directions of Hon'ble High Court J&K in PIL No. 159/2002, titled Syed Tahir Geelani V/s State and others, the High Level Committee headed by Divisional Commissioner, Kashmir followed by recommendations of Board of Directors of this Authority, the Scheme for Rehabilitation and Resettlement of Dal Dwellers of Dal &Nigeen Lake to Rakh-i-Arth is being replaced by In-situ Conservation Model,under

which the Dal Dwellers living in the Hamlets inside the Lake have been termed as a part of "Dal Ecosystem, therefore instead of their rehabilitation elsewhere hamlets are being developed as Eco-Hamlets. However, the hamlets where only a few structures are required to be rehabilitated, shall be excluded from the In-situ conservation.

8) So far, out of the 58 hamlets, the development of 06 Hamlets have been taken up under UT CAPEX Budget. The work " Development of Kachri Mohalla as Modern Village" stands already completed.

9) The sewerage network for six hamlets has been laid and DPR for construction of two modular STPs for these hamlets is under preparation.

10) Further, a DPR tilted "Integrated Management Plan for conservation of Dal-Nigeen Lake Ecosystem" has been framed by the Authority under PMDP. The DPR as apprised by IIT Roorkee has been accepted by MoEF& CC through MHA for an amount of ₹212.38 Crores to be spent over a period of five years. The project mainly addresses the issue of sewerage of 28 No. of internal hamlets and convert them into Model Hamlets, treatment measures of various inflow nallahs in catchment areas before entering into Dal-Nigeen lake for the conservation of the lake besides dredging/ widening/ development of interior channels for revival of interior circulation & smooth navigation. The project is under process for formal approval of Competent Authority through Finance Department, J&K UT, subject to funds availability.

2. **I move a cut of Rs.100/- in Demand No.19 in order to discuss the mechanism and criteria for notifying lands under municipal limits in Budgam; if so, the details thereof. Further, whether any proposal is under consideration to delink Budgam from the Srinagar Master Plan and formulate a separate Master Plan for Budgam, and the details and timeline thereof.**

Reply:

1) The contract for preparation of Master Plan Budgam has been awarded to School of Planning Architecture (SPA) Bhopal on 15.01.2026. As per the contract agreement section 27.3 (Stages/Timeframe/Payment Schedules) preparation of Master Plan Budgam, comprises of five stages, shall be completed in 180 days.

2) The delinking of Budgam from Master Plan Srinagar-2032 is to encourage:

a) **Balanced urban-rural Growth:** Separate master plan for Budgam will ensure the integration of rural areas with the urban which will in turn lead to inclusive and sustainable development of Budgam area.

b) **Efficient governance:** Separate master plan for Budgam will ensure that the administrative control is simplified and standalone plan will simplify the process of approvals, grievance redressal and better monitoring in the implementation.

c) **Economic upliftment of Budgam:** Since the dedicated master plan for Budgam will be focused entirely on the Budgam and its adjacent areas. This will uplift the local aspects in the form of handicrafts, industrial base keeping in view the potential of Budgam resulting in increase in the employment opportunities in Budgam.

3. **I move a cut of Rs.100/- in Demand No.19 in order to discuss the why despite substantial expenditure under the Smart City Project, the Smart City area in Srinagar continues to face persistent water logging and sewer overflow due to inadequate drainage infrastructure?**

Reply:

1) Srinagar Municipal Corporation has undertaken following projects under the Smart City funding:

a) Upgradation of Stromwater Dewatering Station at Court Road. The dewatering pumping capability of Old Court Road Stromwater Dewatering Station has been enhanced from 10 Cusec to 30 Cusec with installation of SCADA compatible electromechanical machinery. Besides, the dewatering station has been provided with D.G Set backup to carryout dewatering activity during power failure. The catering areas are Old Court, Ganta Gar, Pladium Gali, Aftab Market, ABi-Guzar etc.

b) Rejuvenation of Doodh Ganga Nallah. Renovation/ Rejuvenation of outfall channel catering to significant catchment covering vast inhabitant population from Allochi Bagh to near Chattabal to dispose off the stormwater effectively for mitigating water logging issues. The approx. restored outfall channel is 2200M.

c) Construction of Stromwater Dewatering Station at Rakh Colony.

The new Stromwater Dewatering Station has been constructed to cater the dewatering load of 4 cusec capacity catering to vulnerable water logging site of Rakh Colony, The station has been installed with installation of SCADA compatible electromechanical machinery. Besides, the dewatering station

has been provide with D.G Set backup to carryout dewatering activity during power failure.

d) 10 small drainage projects cost- as per list placed at **Annexure-"L"** to the reply.

2) Pertinent to highlight that, due to global warming, rainfall events have become unpredictable and are often accompanied by high-intensity downpours — a phenomenon being observed globally. To effectively address the issue of urban waterlogging, the Srinagar Municipal Corporation maintains an inventory of 281 mobile pumping units, which are deployed at sites of inundation to mitigate flooding.

3) This is in addition to the existing 104 permanent dewatering stations that cater to the stormwater generated within Srinagar City through drainage Network.

4) Worth to mention that as per the Drainage Master Plan-2035, the estimated deficit of Strom water Drainage Network in Srinagar City is approximated at 2200Kms.

5) The Smart City interventions are limited to specific project corridors and cannot substitute the need for comprehensive upgradation of the city-wide drainage infrastructure. SSCL has strengthened storm water drainage along major Smart City corridors such as Batamaloo–Qamarwari Road, Residency Road, Maulana Azad Road, Dalgate–Gojwara Road and Karan Nagar, and has also developed dewatering stations at Lal Chowk and Rakh colony Noorbagh for rapid removal of rainwater from vulnerable areas.

4. **I move a cut of Rs.100/- in Demand No.19 in order to discuss the acute shortage of public washrooms near key public spaces in Srinagar and Budgam, the poor condition of existing facilities, and why the Government has failed to ensure adequate, hygienic, and accessible toilets despite allocation of public funds.**

Reply:

1) Srinagar Municipal Corporation has undertaken extensive measures to improve sanitation infrastructure across the city. In this regard, SMC has successfully constructed

136 community & public toilets out of which 110 are functional, at key public spaces to enhance accessibility and convenience for citizens and visitors.

2) Additionally, SMC is presently undertaking the construction of Aspirational Toilets at prominent locations in the city. The work on these facilities is currently under process and is being executed with a focus on modern amenities, improved hygiene standards, and user-friendly access.

3) Moreover, all Ward Officers, Sanitary Inspectors, and other sanitation staff have been strictly instructed to ensure regular maintenance and cleanliness of these public conveniences. Continuous monitoring is being carried out to maintain hygienic conditions and proper upkeep of the facilities.

4) As far as Municipal Council Budgam is concerned, There are 06 Community Toilets/Public Toilets (CT/PTs) within MC Budgam, out of which 05 are functional.

5) Further, two new public toilets (each comprising 05 seats and 02 urinals) have been identified for construction at New Bus Adda Budgam and near District Treasury/Hospital Civil Lines Budgam. These works are proposed to be executed along with other CTs/PTs of various Municipal Councils.

6) For effective door-to-door waste collection, 05 garbage hoppers are being utilized regularly, along with 16 tricycles, 01 JCB, 01 loader, and 01 tipper for sanitation purposes within the town. The segregated waste collected door-to-door is processed at the MRF/SWM Plant established at MC Budgam.

Sd/-
Chief Minister (Minister Incharge)
Housing and Urban Development Department

Under Secretary to the Government,
Housing and Urban Development Department

Annexure A

SRINAGAR DEVELOPMENT AUTHORITY
Bemina, Bye Pass near SKIMS Medical College, Srinagar, Kashmir-190018
TEL: 0194- 2493191, fax No. 194-2493180 EMAIL: sdasgrkmr@gmail.com

Sub: Constitution of a Committee for short term review of Master Plan - 2035 Srinagar Metropolitan Region

Ref: Communication No. HUD-SDA/14/2023(7142740) dated: 16.06.2023 from Housing & Urban Development Department.

ORDER NO: 149-SDA
DATED: 06-09-2023

As approved by the Board of Directors of Srinagar Development Authority to carry out short- term review of the Master Plan 2035 SMR and approval conveyed vide Housing & Urban Development Department communication no: HUD-MP/9/2021 (C.No. 68674) dated: 18.10.2021, a Committee, comprising the following, is hereby constituted to carry out short term review of Master Plan 2035 and to propose amendments/modifications to the Master Plan 2035 SMR.

01.	Vice Chairman Srinagar Development Authority	Chairman
02.	Chief Town Planner, Town Planning Organization Kashmir	Member
03.	Senior Town Planner Srinagar Development Authority	Member
04.	Town Planner, Town Planning Organization Kashmir.	Member
05.	Assistant Town Planner Town Planning Organization Kashmir.	Member
06.	Assistant Town Planner Srinagar Development Authority	Member

The committee shall examine the following issues/discrepancies noticed in the Master Plan 2035 SMR:

i. Designation of some residential areas for formulation/implementation of Town Planning Schemes to be prepared under the J&K Town Planning Act 1963 causing hardships to genuine permission seekers and putting building permission system in a state of inertia.
ii. Inconsistency in parking norms applicable for hotel and other tourism uses.
iii. Buffers prescribed for irrigation Nallahs or water streams are irrational and non - implementable on ground.
iv. Inclusion of old existing settlement areas with proposed TPS schemes seems a glaring mistake which needs to be rectified in the review.
v. Land use of Government especially SDA land parcels need to be revisited for the development of public infrastructure projects, if feasible.

The Committee shall also examine the objections/suggestions received from the stakeholders/general public in response to the notification no: SDA/VC/1141 dated: 05.07.2022 and SDA/VV/ADM/1410-13 dated: 22.7.2022. The Committee shall submit a report with recommendations and formulate Draft amendments/modifications to be made in the Master Plan 2035 SMR within sixty (60) days of the issuance of this Order so that the Draft Amendments are submitted to the Government for consideration and approval.

Haris Ahmad Handoo, JKAS
Vice Chairman
Srinagar Development Authority

No. SDA/VC/ 2492-2500
Date: 06-09-2023
Copy to:

1. Principal Secretary to Government, Housing & Urban Development Deptt. J&K for information. This has reference to this office letter no: SDA/MP/222/271 dated: 23.08.2023. The committee has been constituted in terms of instructions conveyed vide File no: HUD-SDA/14/2023-01-Housing & Urban Development Department (Computer No: 7142740)
2. Chief Town Planner, Town Planning Organization Kashmir.
3. Secretary , Srinagar Dev. Authority J&K for information
4. Senior Town Planner Srinagar Dev. Authority
5. Divisional Town Planner, Srinagar Dev. Authority
6. Town Planner, Town Planning Organization Kashmir.
7. Assistant Town Planner Town Planning Organization Kashmir.
8. Assistant Town Planner Srinagar Dev. Authority.
9. Office record file.

Annexure-B

Government of Jammu and Kashmir
General Administration Department
Civil Secretariat, J&K.

Subject: **Constitution of Committee for Short Term Review of Srinagar Master Plan, 2035.**

Ref No. U.O No. HUD-SDA/14/2023-01 of Housing & Urban Development Department.

Government Order No.:723-JK(GAD) of 2025
Dated: 17.06.2025

Sanction is hereby accorded to the constitution of committee, comprising the following, to undertake Short Term Review of Srinagar Master Plan 2035:-

1.	Divisional Commissioner, Kashmir	Chairman
2.	Commissioner, Srinagar Municipal Corporation	Member
3.	Deputy Commissioner, Srinagar	Member
4.	Vice Chairman, Srinagar Development Authority	Member Secretary
5.	Vice Chairman, J&K Lake Conservation and Management Authority	Member
6.	Chief Town Planner, Town Planning Organizat ion, Kashmir	Member
7.	Representative of Department of Law, Justice & Parliamentary Affairs (not below the rank of Additional Secretary)	Member

Terms of Reference:

i. To examine the feasibility of TPS areas, and identify any TPS area(s), if necessary, for the removal of precondition with respect to issuing of building permissions in such area(s):
ii. To examine the directions/orders issued by the Hon'ble High Court of Jammu & Kashmir and Ladakh from time to time, and on the basis of court orders, in case of buffer zones of Dal and Nigeen lakes, and to accordingly propose amendments to the Master Plan Srinagar - 2035 to incorporate the court directions.

By Order of the Government of Jammu and Kashmir.

Sd/-
(M Raju) IAS
Commissioner/Secretary to the Government

No. GAD-ADM0IV/60/2025-09-GAD Dated:17.06.2025

Copy to the:

1. Principal Secretary to the Government, Housing & Urban Development Department.
2. Principal Secretary to the Hon'ble Lieutenant Governor, J&K.

17/6/25

3. Joint Secretary (J&K), Ministry of Home Affairs, Government of India.
4. Divisional Commissioiner, Kashmir.
5. Commissioner, Srinagar Municipal Corporation.
6. Deputy Commissioner, Srinagar.
7. Vice Chairman, Srinagar Development Authority.
8. Vice Chiarman, J&K Lake Conservation and Management Authority.
9. Chief Town Planner, Town Planning Organization, Kashmir.
10. Secretary, Department of Law, Justice & Parlimentary Affairs
11. Director Information.
12. Director, Archives, Archaeology & Museums.
13. OSD/Private Secretary to the Hon'ble Chief Minister.
14. Private Secretary to the Chief Secretary, J&K.
15. Private Secretary to Commissioner/Secretary to the Government, GAD.
16. Government Order/Stock file/Website, GAD. **"Hindi and Urdu versions shall follow".**

(Irfan Manzoor) JKAS
Deputy Secretary to the Government

17.06.25

Annexure-B1

Annexure to Cut Motion in Demand No. 19 Moved by Hon'ble MLA Saja e.

Annual Action Plan 2025-26 of Handwara Town (Rs.In Lacs)

S.No	Name of the work Activity Wise	District	ULB Name	Project cost		Whether AA/TEC Accorded (Yes, /No)	Allotted Cost	Cumm. Exp. ending March 2025	Allocation Approved by HUDD	Funds Released	Exp. During 25-26	Physical %age
				Original	Revised							
	Local Bodies Institutions FC Grants DULBK											
1	Beautification of Handwara Town by way of providing of Dividers, Lightening, construction of foot paths & other allied works	Kupwara	Handwara	200.00	0.00	Yes	141.13	130.98	10.15	8.63	8.63	100%
2	Constt. Of Public Park at Chota Braripora Handwara	Kupwara	Handwara	269.00	0.00	Yes	265.98	163.11	70.00	59.50	35.00	100
3	Constt. Of Marriage Hall at Handwara	Kupwara	Handwara	331.38	0.00	Yes	161.27	78.27	83.00	70.55	41.50	100%
4	Constt. of Shopping Complex at MC Handwara (Ph-1st)	Kupwara	Handwara	125.00	500.00	Yes	0.00	0.00	50.00	42.50	0.00	0%
5	Construction of Lanes/Drains/Title Path /Protection bund at Handwara Town	Kupwara	Handwara	112.00	250.00	Yes	0.00		79.00	67.15	0.00	0%
5				**1037.38**	**750.00**	**5**	**568.38**	**372.36**	**292.15**	**248.33**	**85.13**	**3**
	Urban Development DULBK											
1	Construction of interlock tile path at ward No 01,02, 03,05,06,07,08 , 09 and 11 at M.C Handwara	Kupwara	Handwara	15.75	0.00	Yes	0.00	9.05	0.90	0.77	0.00	100%
2	*Constt. Of interlock tile path from H/o Waseem Ahamd Dar S/o Abdul Jabar Resident of Herpora Dar Mohalla Handwara Ward No 02 to playground (namely Dar Sar).*	Kupwara	Handwara	2.50	0.00	Yes	1.66	0.00	2.40	2.04	0.00	100%
3	*Constt. Of Drain near H/o of Gh Mohi Ud Din Dar via Gh Nabi Dar upto Ashiq Hussain Dar at ward Ni 02 at Dar Mohalla*	Kupwara	Handwara	3.00	0.00	Yes	1.96	0.00	2.80	2.38	0.00	100%

Annexure -

Annexure to Cut Motion in Demand No. 19 Moved by Hon'ble MLA Sajad Gani Lone.

Annual Action Plan 2025-26 of Handwara Town (Rs.In Lacs)

S.No	Name of the work Activity Wise	District	ULB Name	Project cost		Whether AA/TEC Accorded (Yes, /No)	Allotted Cost	Cumm. Exp. ending March 2025	Allocation Approved by HUDD	Funds Released	Exp. During 25-26	Physical %age
				Original	Revised							
4	*Constt. Of surface drain from H/o Shabir Ahmad Dar upto H/o Bilal Ahmad Dar at ward No 03 at MC Handwara*	Kupwara	Handwara	2.00	0.00	Yes	1.78	0.00	1.80	1.53	1.21	100%
5	*Construction of R/wall from Manzoor Ahmad Bhat , Mohd Maqbool Mir upto Graveyard at Shaheen Colony Handwara at ward No 04*	Kupwara	Handwara	4.50	0.00	Yes	2.73	0.00	4.00	3.40	2.70	100
6	*Constt of Cement Concrete path from H/o Zahoor Ahmad Bhat upto New Millennium Public School at ward No 06*	Kupwara	Handwara	2.50	0.00	Yes	1.66	0.00	2.20	1.87	1.66	100
7	*Repairment of Drain at Villgam Adda Handwara at main Market Handwara*	Kupwara	Handwara	1.50	0.00	Yes	1.09	0.00	1.30	1.11	0.00	100
7	**Total**			***31.75***	***0.00***	***7***	***10.88***	***9.05***	***15.40***	***13.09***	***5.57***	***7***

Annexure. C

Union Territory of Jammu & Kashmir.
Planning, Development and Monitoring Department
Civil Secretarial J&K.

NOTIFICATION

Jammu, the 11th August 2025

S.O209:- In exercise of the powers conferred by Clause (iv) of rule 8 of the Census Rules, 1990 and in super-session of earlier notifications issued on the subject, the Government hereby freezes the boundaries of Districts/Tehsils, Municipalities, Towns, Revenue villages and other administrative units in the whole Union Territory of Jammu and Kashmir w.e.f **01.01.2026** till completion of Census, 2027.

By order of the Government of Jammu and Kashmir.

Financial Commissioner (ACS)
Planning Dev. & Monitoring Department

No. PDMD-PFD/70/2025-25 (39615) Dated: 11 -08-2025

Copy to the:-

1. Regional General and Census Commissioner, India, NDCC Building-II, Jai Singh Road, New Delhi for information.
2. All Financial Commissioners.
3. Director General Police J&K.
4. Registrar General, High Court of Jammu & Kashmir and Ladakh.
5. All Administrative Secretaries to Government J&K.
6. Chief Electoral Officer, J&K.
7. Divisional Commissioner, Jammu / Kashmir.
8. Director General, IMPARD , J&K.
9. Director, Census Operations, J&K.
10. All Head of the Department's J&K.
11. All Deputy Commissioner's. J&K.
12. Director, Information J&K.
13. Director Archives, Archaeology & Museums.
14. Secretary, J&K legislative Assembly.

15. General Manager, Govt. Press, Jammu/Kashmir.
16. Private Secretary to the Hon'ble Lieutenant Governor, UT of J&K.
17. Private Secretary to the Hon'ble Chief Minister UT of J&K.
18. Private Secretary to the Chief Secretary, UT of J&K.
19. Private Secretary to Hon'ble Ministers, UT of J&K (ALL).
20. Private Secretary to Hon'ble Ministers, UT of J&K (ALL).
21. Pvt. Secretary to the FC (ACS), PD&MD UT of J&K.
22. Stock file/Website PD&MD.

8

Annexure D

Government of Jammu and Kashmir
Civil Secretariat
Urban Development Deptt.

Notification
Srinagar the September 12.1986.

SRO.- In exercise of the powers conferred by sub-section (1) of section 3 read with section 4 of the Jammu and Kashmir Development Act,1970 (XIX of 1970) the Government hereby declare the area specified in Annexure "A" to this notification to be a local area for purposes of the said Act and constitute therefor an Authority to be known as Katra Development Authority, consisting of the following:-

1/	District Development Commissioner, Udhamour.	....Chairman.
2/	District S.E.Udhampur	....Member.
3/	Executive Engineer Electric	... -do-
4/	Sub-Divisional Magistrate Reasi	... -do-
5/	Assistant Commissioner Development Udhampur.	... -do-
6/	Tourist Officer, Katra	... -do-
7/	Divisional Town Planner Jammu	... -do-
8/	Medical Officer, Katra	... -do-
9/	Naib-Tehsildar Katra	... -do-

By order of the Governor.

Sd/-Secretary to Government

No: UD-20/12-TR-IV dt: 12-9-1986

Copy forwarded to the:-

2. All Commissioners/ Secretaries to Government.
2. Secretary to Government, General Department.
3. Secretary to Governor.
4. All Heads of Departments.
5. Divisional Commissioner, Jammu.
6. District Development Comssioner, Udhampur.
7. District Supdt. Engineer, Udhampur.
8. Executive Engineer, Electric.
9. Sub-Divisional Magistrate, Reasi.
10. Assistant Commissioner, Development Udhampur.
11. Tourist Officer, Katra.
12. Divisional Town Planner, Jammu.
13. Medical Officer, Katra.
14. Naib Tehsildar Katra.
15. General Manager, Government Press Srinagar, for publication in the next issue of the Government Gazettee.

(J. L. Zalpuri)
Deputy Secretary to Government

Annexure "A" to Notification SRO _____ Dat·d _____

*****

Village-wise Khasra Numbers.

1. Khasra numbers of villag· Katra from 1 to 340.
2. Khasra numbers of village Kun-drorian from 1 to 57 60 to 83, 187 to 217, 220, 539 to 548, 550 to 567, 580 to 621, 628 to 634, 644, 645, 647, 648 and 649
3. Khasra numb·rs of Village puranaa-droor from 622 to 646 and 680.
4. Khasra numbers of Villag· Arli Hansali from 1 to 204, 215 to 231.
5. Darbar Sahib (Bhawan)
6. Sanji Chet.
7. Adkuari

Dy.Secr·tary to Govt.
Housing and Urban Dev.Dept·

Annexure-E

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar/ Jammu
*****

NOTIFICATION
Srinagar, 26th of October, 2019

SRO 855 In exercise of the powers conferred by proviso to Article 309 of the Constitution of India, the Governor is pleased to direct that the cadre of the Katra Development Authority (Non-Gazetted/inferior Services) for the Union Territory of Jammu and Kashmir upon exclusion of the posts of Union Territory of Ladakh, shall comprise the posts as indicated in Schedule – I to this notification, subject to any modifications as may be necessary.

This shall come into force with immediate effect.

By order of the Governor.

Sd/-
(Dheeraj Gupta), IAS
Principal Secretary to the Government
Housing & Urban Dev. Department

No. HUD/Adm./ 95 /2019 **Dated : 26 .10.2019**

Copy to the:

1. Financial Commissioner, Finance Department.
2. Principal Secretary to Hon'ble Governor.
3. Secretary to Government, General Administration Department.
4. Secretary to Government, Department of Law, Justice and P. A.
5. Director Finance, Housing & Urban Dev. Department.
6. Chief Executive Officer, Katra Dev. Authority.
7. OSD to Advisor (S) to Hon'ble Governor J&K, Srinagar.
8. Private Secretary to Chief Secretary, J&K.
9. Private Secretary to Principal Secretary, H& UDD.
10. Incharge Website.
11. SRO file (w.2.s.c).

(Syed Nazir Ahmad)
Under Secretary to the Government
Housing & Urban Dev. Department

Government of Jammu and Kashmir
Housing and Urban Development Department
Civil Secretariat, Jammu/Srinagar

Schedule –I to SRO 855 Dated 16-10-2019
J&K (Non-Gazetted/Inferior Services) Katra Development Authority.

S.No	Name of the Post	Number Of Posts	Pay Band/ Scale of the Post with Grade Post	Cadre Whether UT/Division/ District
01	Niab Tehsildar	01	9300-34800+4280	UT of J&K
02	Accountant	01	9300-34800+4280	UT of J&K
03	Assistant Town Planner	01	9300-34800+4200	Divisional
04	Enforcement Officer	02	9300-34800+4200	Divisional
05	Senior Assistant	01	5200-20200+2800	Divisional
06	Junior Assistant	01	5200-20200+2400	District
07	Gangman	04	4440-7440+1300	District
	Total	11		

(Syed Nazir Ahmad)
Under Secretary to the Government
Housing & Urban Dev. Department

Annexure-F

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar/ Jammu
*****

NOTIFICATION
Srinagar, 26th of October, 2019

SRO 865 In exercise of the powers conferred by proviso to Article 309 of the Constitution of India, the Governor is pleased to direct that the cadre of the Katra Development Authority (Gazetted/Superior Services) for the Union Territory of Jammu and Kashmir upon exclusion of the posts of Union Territory of Ladakh, shall comprise the posts as indicated in Schedule – I to this notification, subject to any modifications as may be necessary.

This shall come into force with immediate effect.

By order of the Governor.

Sd/-
(Dheeraj Gupta), IAS
Principal Secretary to the Government
Housing & Urban Dev. Department
Dated : 26 .10.2019

No. HUD/Adm./ 95 /2019

Copy to the:

1. Financial Commissioner, Finance Department.
2. Principal Secretary to Hon'ble Governor.
3. Secretary to Government, General Administration Department.
4. Secretary to Government, Department of Law, Justice and P. A.
5. Director Finance, Housing & Urban Dev. Department.
6. Chief Executive Officer, Katra Dev. Authority.
7. OSD to Advisor (S) to Hon'ble Governor J&K, Srinagar.
8. Private Secretary to Chief Secretary, J&K.
9. Private Secretary to Principal Secretary, H& UDD.
10. Incharge Website.
11. SRO file (w.2.s.c).

(Syed Nazir Ahmad)

13

Government of Jammu and Kashmir
Housing and Urban Development Department
Civil Secretariat, Jammu/Srinagar

Schedule –I to SRO 865 Dated 26-10-2019

J&K (Gazetted/Superior Services) of Katra Development Authority.

S.No	Name of the Post	Number Of Posts	Pay Band/ Scale of the Post with Grade Post	Cadre Whether UT/Division/ District
01	Chief Executive Officer	01	15600-39100+6600	UT of J&K
02	Secretary	01	9300-34800+4800	UT of J&K

(Syed Nazir Ahmad)
Under Secretary to the Government
Housing & Urban Dev. Department

Annexure - G

Detial of MC Basholi funds approved/release and expenditure

(in lacs)

S.No	Financial year	Name of the ULB	Funds Released				Expenditure			
			FC Grants	Drainage	UDS	Total Release	FC Grants	Drainage	UDS	Total Expenditure
1	2022-23	Basholi	280.50	0.00	67.30	347.80	109.22	0	41.08	150.30
2	2023-24	Basholi	210.13	0.00	34.79	244.92	190.14	0	15.72	205.86
3	2024-25	Basholi	114.69	0.00	12.83	127.52	104.44	0.00	9.46	113.90
4	2025-26	Basholi	52.70	0.00	24.81	77.51	0.00	0.00	3.43	3.43
	Total		**658.02**	**0.00**	**139.73**	**797.75**	**403.80**	**0.00**	**69.69**	473.49

15

12.02.26

Annexure- H

Work wise detail of funds approved / release and expenditure for FY 2023-24 in MC Akhnoor

(Rs. in lacs)

S.No	Work Code	Name of Project/Scheme/Works	District	Location (Village / Town)	Project Initiation year	Estimated Cost of the Project	Allotted Cost	Cum .Exp upto 31 March 2023	Approved Capex Budget 2023-24	Funds released 2023-24	Expenditure during 2023-24	Cumulative Expdt ending 31.03.2024	Physical Status
1	UDDSS202110027 4	Construction of Community Hall in Ward No.03 Akhnoor.	Jammu	Akhnoor	2021-22	50.00	41.45	29.07	12.38	9.90	5.94	35.01	100%
2	UDDSS202110027 5	Construction of Shopping cum Municipal Complex at existing MC Office Akhnoor	Jammu	Akhnoor	2021-22	361.00	326.37	26.01	150.00	120.00	70.00	96.01	45%
3	UDDSS202110029 0	Const. of Walk way at R.D. 100 to R.D.2300 on both sides at new Partap Canal Akhnoor.	Jammu	Akhnoor	2021-22	200.00	149.67	1.53	148.14	118.51	97.28	98.81	100%
4	UDDSS202110027 6	Balance work of Cattle pond at Akhnoor.	Jammu	Akhnoor	2021-22	30.00	20.00	12.26	5.67	4.54	2.52	14.78	100%
5	UDDSS202210185 3	Setting up of 06 no Modular pre fabricated food kiosks at Jio Pota Park and 02 no. Modular pre fabricated food Kiosks at Sair Gah along with water fountain and Modular pre fabricated shed with sitting space at Jio Pota Ghat & benches for sitting along with other allied civil work.	Jammu	Akhnoor	2022-23	41.00	30.47	0.00	22.66	20.00	19.50	19.50	80%
6	UDDSS232410117 8	Lane and drains and other allied works in w.No.01 to W. No. 13 Akhnoor.	Jammu	Akhnoor	2023-24	122.00	85.61	0.00	60.00	48.00	48.00	48.00	90%
7	UDDSS2022100848	Construction of Lane and Drain form H/o Varinder Mishra to H/o Madan Lal Gupta in Ward No. 5 Akhnoor.Construction of centre drain from H/o Dubey to Sudesh Mahajan in Ward No. 5 Akhnoor.	Jammu	Akhnoor	2022-23	3.05	0.00	0.00	0.00	0.00	0.00	0.00	Droped
8	USSDD2324100511	Construction/ Repaire of Lanes and Drains in Ward No .1 Akhnoor	Jammu	Akhnoor	2023-24	2.05	1.70	0.00	2.05	1.37	1.00	1.00	100%
9	USSDD2324100512	Construction/ Repaire of Lanes and Drains in Ward No .2 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.85	0.00	2.00	1.48	1.48	1.48	100%

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10	USSDD23 24100513	Construction/ Repaire of Lanes and Drains in Ward No .3 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.91	0.00	2.00	1.53	1.53	1.53	100%
11	USSDD23 24100514	Construction/ Repaire of Lanes and Drains in Ward No .4 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.70	0.00	2.00	1.36	1.00	1.00	100%
12	USSDD23 24100515	Construction/ Repaire of Lanes and Drains in Ward No .5 Akhnoor	Jammu	Akhnoor	2023-24	2.00	0.00	0.00	0.00	0.00	0.00	0.00	100%
13	USSDD23 24100516	Construction/ Repaire of Lanes and Drains in Ward No .6 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.54	0.00	2.00	1.23	1.00	1.00	100%
14	USSDD23 24100517	Construction/ Repaire of Lanes and Drains in Ward No .8 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.46	0.00	2.00	1.17	1.00	1.00	100%
15	USSDD23 24100518	Construction/ Repaire of Lanes and Drains in Ward No 9 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.50	0.00	2.00	1.20	1.00	1.00	100%
16	USSDD23 24100519	Construction/ Repaire of Lanes and Drains in Ward No .10 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.70	0.00	2.00	1.36	0.00	0.00	Dispute
17	USSDD23 24100520	Construction/ Repaire of Lanes and Drains in Ward No .11 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.71	0.00	2.00	1.37	1.00	1.00	100%
18	USSDD23 24100521	Construction/ Repaire of Lanes and Drains in Ward No .12 Akhnoor	Jammu	Akhnoor	2023-24	2.00	0.00	0.00	0.00	0.00	0.00	0.00	50%
19	USSDD23 24100522	Construction/ Repaire of Lanes and Drains in Ward No .13 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.47	0.00	2.00	1.18	1.18	1.18	100%
20	UDDSS232 4102237	Const. of Lane/Drain from H/o Parveen Malhotra to Shiv Temple AT JIO Pota Ghat W.No. 06 Akhnoor. IDMT 2021-22 (UDDSS2021100057)	Jammu	Akhnoor	2021-22	1.00	0.00	0.00	0.87	0.70	0.00	0.00	100%
21	UDDSS232 4102238	Repair of Bathroom Office Building and White Wash of M.C Akhnoor. IDMT 2021-22 (UDDSS2021100057)	Jammu	Akhnoor	2021-22	2.30	0.00	0.00	1.61	1.29	0.00	0.00	100%
22	UDDSS232 4102239	Const. of Lane/Drain from H/o Shiv Saraf to H/o Adalat Khan W.No. 08 Akhnoor. IDMT 2021-22 (UDDSS2021100057)	Jammu	Akhnoor	2021-22	1.10	0.00	0.00	0.40	0.32	0.00	0.00	100%
		Total				**835.50**	**670.11**	**68.87**	**421.78**	**336.50**	**253.42**	**322.29**	

S.No	Name of ULBs	Name of Work	Approved Allocation	Funds Released under NGT Component	Expenditure	Physical Statue
1	Akhnoor	Construction of MRF	122.86	75.00	72.92	100%

Work wise detail of funds approved / release and expenditure for FY 2024-25 in MC Akhnoor													
S.No	Work Code	Name of Project/Scheme/Works	District	Location (Village/ Town)	Project Initiation year	Estimated Cost of the Project	Allotted Cost	Cumulative Expdt ending 31.03.2024	Total approved Plan 2024-25	Total Released 2024-25	Expenditure during 2024-25 Ending March 2025	Cumulative Expdt ending Ending March 2025	Physical Status
1	UDDSS2021100274	Construction of Community Hall in Ward No.03 Akhnoor.	Jammu	Akhnoor	2021-22	50.00	41.45	35.01	6.44	6.44	5.54	40.55	100%
2	UDDSS2021100275	Construction of Shopping cum Municipal Complex at existing MC Office Akhnoor	Jammu	Akhnoor	2021-22	361.00	326.37	75.67	170.34	136.27	134.22	209.89	95%
3	UDDSS2021100290	Const. of Walk way at R.D. 100 to R.D.2300 on both sides at new Partap Canal Akhnoor.	Jammu	Akhnoor	2021-22	200.00	149.67	82.31	67.36	67.36	67.36	149.67	100%
4	UDDSS2021100276	Balance work of Cattle pond at Akhnoor.	Jammu	Akhnoor	2021-22	30.00	20.00	14.78	5.22	5.22	0.00	14.78	100%
5	UDDSS2022101853	Setting up of 06 no Modular pre fabricated food kiosks at Jio Pota Park and 02 no. Modular pre fabricated food Kiosks at Sair Gah along with water fountain and Modular pre fabricated shed with sitting space at Jio Pota Ghat & benches for sitting along with other allied civil work.	Jammu	Akhnoor	2022-23	41.00	30.47	11.68	18.79	18.79	12.73	24.41	80%WORK STOP BY CONTRACTOR LAST ONE YEAR
6	UDDSS2324101178	Lane and drains and other allied works in w.No.01 to W. No. 13 Akhnoor.	Jammu	Akhnoor	2023-24	122.00	85.61	48.00	37.61	37.61	32.90	80.90	100%
7	USSDD2324100511	Construction/ Repairof Lanes and Drains in Ward No .1 Akhnoor	Jammu	Akhnoor	2023-24	2.05	1.70	1.00	0.70	0.70	0.00	1.00	100%
8	USSDD2324100512	Construction/ Repair of Lanes and Drains in Ward No .2 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.85	1.48	0.37	0.37	0.29	1.77	100%
9	USSDD2324100513	Construction/ Repair of Lanes and Drains in Ward No .3 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.91	1.53	0.38	0.38	0.38	1.91	100%
10	USSDD2324100514	Construction/ Repair of Lanes and Drains in Ward No .4 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.70	1.00	0.70	0.70	0.67	1.67	100%
11	USSDD2324100515	Construction/ Repaire of Lanes and Drains in Ward No .5 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.70	0.00	1.70	1.70	1.68	1.68	100%
12	USSDD2324100516	Construction/ Repaire of Lanes and Drains in Ward No .6 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.54	1.00	0.54	0.54	0.54	1.54	100%
13	USSDD2324100517	Construction/ Repaire of Lanes and Drains in Ward No .8 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.46	1.00	0.46	0.46	0.42	1.42	100%
14	USSDD2324100518	Construction/ Repaire of Lanes and Drains in Ward No 9 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.50	1.00	0.50	0.50	0.49	1.49	100%
15	USSDD2324100520	Construction/ Repaire of Lanes and Drains in Ward No .11 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.71	1.00	0.71	0.71	0.59	1.59	100%
16	USSDD2324100521	Construction/ Repaire of Lanes and Drains in Ward No .12 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.50	0.00	1.50	1.20	1.20	1.20	100%
17	USSDD2324100522	Construction/ Repaire of Lanes and Drains in Ward No .13 Akhnoor	Jammu	Akhnoor	2023-24	2.00	1.47	1.18	0.29	0.29	0.28	1.46	100%
18	UDDSS2324102237	Const. of Lane/Drain from H/o Parveen Malhotra to Shiv Temple AT JIO Pota Ghat W.No. 06 Akhnoor. IDMT 2021-22 (UDDSS2021100057)	Jammu	Akhnoor	2021-22	1.00	1.00	0.00	0.87	0.87	0.87	0.87	100%
19	UDDSS2324102238	Repair of Bathroom Office Building and White Wash of M.C Akhnoor. IDMT 2021-22 (UDDSS2021100057)	Jammu	Akhnoor	2021-22	2.30	2.30	0.00	1.61	1.61	1.56	1.56	100%
20	UDDSS2324102239	Const. of Lane/Drain from H/o Shiv Saraf to H/o Adalat Khan W.No. 08 Akhnoor. IDMT 2021-22 (UDDSS2021100057)	Jammu	Akhnoor	2021-22	1.10	1.10	0.00	0.40	0.40	0.00	0.00	100%
21		Construction of Lane and Drain from H/o Mohinder Lal Bhagat to towards in W. No. 2, Akhnoor.	Jammu	Akhnoor	2024-25	2.00	1.55	0.00	2.00	0.00	0.00	0.00	100%
22		Construction of Lane and Drain from H/o Sh. Chaman Lal to onwards H/o Sh. Jugal Sharma in W. No. 3, Akhnoor	Jammu	Akhnoor	2024-26	3.50	2.73	0.00	3.50	0.00	0.00	0.00	100%
23		Construction of Lane and drain from H/o Vicky Tailor to H/o Sh, Madan Lal in ward No. 4 Akhnoor	Jammu	Akhnoor	2024-27	2.00	1.9	0.00	2.00	0.00	0.00	0.00	100%

24		Upgradation/Repair of Lane and drain from Raja Bazar Near Shiv Tample to onwards in ward No. 5 & 6 Akhnoor	Jammu	Akhnoor	2024-28	2.00	1.98	0.00	2.00	0.00	0.00	0.00	100%
25		Construction of Lane at Behind Dhdhadhari Temple Sanjay Colony in W. No. 8 Akhnoor.	Jammu	Akhnoor	2024-29	2.50	1.65	0.00	2.50	0.00	0.00	0.00	100%
26		Construction of Gali/Lane and Drain from H/o Santosh Kumari to H/o Pawan Kumar in W. No. 9 Akhnoor.	Jammu	Akhnoor	2024-30	3.50	3.06	0.00	3.50	0.00	0.00	0.00	50%
27		Black topping of Lane & Rapair of drain/other allied work from H/o Kulveer Choudhary to H/o Sham Lal Sharma in W. No. 12 Akhnoor.	Jammu	Akhnoor	2024-31	3.50	3.34	0.00	3.50	0.00	0.00	0.00	5%
28		Upgradation of Lane and drain from Main road near PNB to onwards H/o Sh. Sukhdev Singh in W. No. 11 Akhnoor.	Jammu	Akhnoor	2024-32	2.65	2.42	0.00	2.65	0.00	0.00	0.00	100%
29		Construction of Hut and railling around of Radha Krishna Murti near Pandav Guffa at bank of river chinab in ward no 12, Construction of 2 no ladies bathing ghat/changing room at Jia Potta Ghat in ward no 11, Upgrdation of steps/railling atJia Potta Ghat in ward no 6, Repairing/whitewash /painting /writting / lighting and other allied work sairgah near bank of river chenab from Jia Potta Ghat to chandian Ghat in ward no 6,11 & 12 MC	Jammu	Akhnoor	2024-25	100.00	0.00	0.00	100.00	0.00	0.00	0.00	Tendered
30		Construction of 3 nos shed over sitting portion with complete electrification by way of ornamental polls at new walkway near partap canal ward no 3 akhnoor and Footpath with stage at Dushera Ground at Hari Mandir Ghat at MC Akhnoor	Jammu	Akhnoor	2024-25	50.00	0.00	0.00	50.00	0.00	0.00	0.00	Tendered
31	UDDSS2022101215	Implementation of LED Street light	Jammu	Akhnoor	2024-25				3.90	3.90	3.90	3.90	
		Total				**1002.10**	**694.64**	**277.64**	**492.04**	**286.02**	**265.62**	**543.26**	

Work wise Detail of Funds Released and Expenditure incurred ending January 2025

Rs. In Lacs

S.No	Work Code	Name of Project/Scheme/Works	District	Location (Village/ Town)	Project Initiation year	Estimated Cost of the Project	Alloted Cost	Cumulative Expdt ending march 2025	Approved Capex Budget Allocation 2025-26	Release	Expenditure as on date 31-01.2025	Cummulative Expenditure as on 31.01.2025	Physical Status (% age)	Head
1	UDDSS2425101625	Construction of Lane and Drain from H/o Mohinder Lal Bhagat to towards in W. No. 2, Akhnoor.	Jammu	Akhnoor	2024-25	2.00	1.55	0.00	1.55	1.32	1.32	1.32	100%	UDS
2	UDDSS2425101626	Construction of Lane and Drain from H/o Sh. Chaman Lal to onwards H/o Sh. Jugal Sharma in W. No. 3. Akhnoor	Jammu	Akhnoor	2024-25	3.50	2.73	0.00	2.73	2.32	1.37	1.37	100%	UDS
3	UDDSS2425101627	Construction of Lane and drain from H/o Vicky Tailor to H/o Sh, Madan Lal in ward No. 4 Akhnoor	Jammu	Akhnoor	2024-25	2.00	1.90	0.00	1.90	1.62	1.62	1.62	100%	UDS
4	UDDSS2425101628	Upgradation/Repair of Lane and drain from Raja Bazar Near Shiv Tample to onwards in ward No. 5 & 6 Akhnoor	Jammu	Akhnoor	2024-25	2.00	1.98	0.00	1.98	1.68	0.99	0.99	100%	UDS
5	UDDSS2425101629	Construction of Lane at Behind Dhdhadhari Temple Sanjay Colony in W. No. 8 Akhnoor.	Jammu	Akhnoor	2024-25	2.50	1.65	0.00	1.65	1.40	1.40	1.40	100%	UDS
6	UDDSS2425101630	Construction of Gali/Lane and Drain from H/o Santosh Kumari to H/o Pawan Kumar in W. No. 9 Akhnoor.	Jammu	Akhnoor	2024-25	3.50	3.06	0.00	3.06	2.60	2.60	2.60	100%	UDS
7	UDDSS2425101631	Black topping of Lane & Rapair of drain/other allied work from H/o Kulveer Choudhary to H/o Sham Lal Sharma in W. No. 12 Akhnoor.	Jammu	Akhnoor	2024-25	3.50	3.34	0.00	3.34	2.84	0.00	0.00	5%	UDS
8	UDDSS2425101632	Upgradation of Lane and drain from Main road near PNB to onwards H/o Sh. Sukhdev Singh in W. No. 11 Akhnoor.	Jammu	Akhnoor	2024-25	2.65	2.42	0.00	2.42	2.06	2.06	2.06	100%	UDS
9	UDDSS2021100275	Construction of Shopping cum Municipal Complex at existing MC Office Akhnoor	Jammu	Akhnoor	2021-22	361.00	326.37	209.89	116.48	99.01	49.24	259.13	95%	FC Grants

10	UDDSS202210 1853	Setting up of 06 no Modular pre fabricated food kiosks at Jio Pota Park and 02 no. Modular pre fabricated food Kiosks at Sair Gah along with water fountain and Modular pre fabricated shed with sitting space at Jio Pota Ghat & benches for sitting along with other allied civil work	Jammu	Akhnoor	2022-23	41.00	30.47	24.41	6.06	5.15	0.00	24.41	100%	FC Grants
11	UDDSS242510 0841	Construction of Hut and railling around of Radha Krishna Murti near Pandav Guffa at bank of river chinab in ward no 12, Construction of 2 no ladies bathing ghat/changing room at Jia Potta Ghat in ward no 11, Upgrdation of steps/railling atJia Potta Ghat in ward no 6, Repairing/whitewash /painting /writting / lighting and other allied work sairgah near bank of river chenab from Jia Potta Ghat to chandian Ghat in ward no 6,11 & 12 MC Akhnoor.	Jammu	Akhnoor	2024-25	100.00	69.16	0.00	40.00	34.00	20.00	20.00	70%	FC Grants
12	UDDSS242510 1049	Construction of 3 nos shed over sitting portion with complete electrification by way of ornamental polls at new walkway near partap canal ward no 3 akhnoor and Footpath with stage at Dushera Ground at Hari Mandir Ghat at MC Akhnoor	Jammu	Akhnoor	2024-25	80.32	58.10	0.00	40.00	34.00	4.32	4.32	70%	FC Grants
13	UDDSSS25261 00082	Const repair and renovation of left out Lanes and drains in all wards in MC Akhnoor	Jammu	Akhnoor	2025-26	10.00		0.00	10.00	8.50	0.00	0.00	Tendering u/p	UDS
14	UDDSS252610 0010	Beautification and repair work near Gurdwara and other wards of MC Akhnoor	Jammu	Akhnoor	2025-26	100.00		0.00	44.00	37.40	0.00	0.00	TENDERED	FC Grant
15	UDDSS202210 1215	Implementation of LED Street light	Jammu	Akhnoor	2025-26			3.90	6.80	6.80	6.80	10.70	100%	UDS
16		Beautification, Parking and Development works at Gurudwara Tapoasthan Sant Baba Sunder Singh ji Akhnoor	Jammu	Akhnoor	2025-26	50.00	0.00	0.00	25.00	0.00	0.00	0.00	New Work	FC Grant/URIF
		Total				**763.97**	**502.73**	**238.20**	**306.97**	**240.69**	**91.72**	**329.92**		

NGT

S.No	Name of ULBs	Name of Work	Approved Allocation	Funds Release	Expenditure	Physical Statue
1	Akhnoor	Renovation/modification of water Body at ward no 7 Sungal Morh Akhnoor	28.7	28.7	9.82	Completed
2	Akhnoor	Restoration/modification of water Body at W.No13 Pannu Chowk Akhnoor	46.44	46.44	33.38	80% work completed.work stop due to Court stay
3	Akhnoor	Const of Approach Road from Cattel pond to MRF	118.86	118.86	72.92	Completed
		Total	194.00	194.00	116.12	

500.97 207.84

SBM

S.No	Name of ULBs	Name of Work	Approved Allocation	Funds Release	Expenditure	Physical Statue
1	Akhnoor	IEC Activities	0.50	0.50	0.50	100%

Work wise detail of funds approved / release and expenditure for FY 2023-24 in MC Jourian

(Rs. in lacs)

S.No	Work Code	Name of Project/Scheme/Works	District	Location (Village/ Town)	Project Initiation year	Estimated Cost of the Project	Allotted Cost	Cum .Exp upto 31 March 2023	Approved Capex Budget 2023-24	Funds released 2023-24	Expenditure during 2023-24	Cumulative Expdt ending 31.03.2024	Physical Status
1	UDDSS2021100280	Construction of Community hall (G+1 floor) at Jhange Ghar W.No.4, Jourian.	Jammu	Jourian	2021-22	100.00	86.55	75.82	10.73	8.58	5.36	81.18	100%
2	UDDSS2021100281	Completion of ongoing Community Hall W.No. 1 Jourian	Jammu	Jourian	2021-22	126.04	83.50	53.16	10.34	8.27	8.27	61.43	90%
3	UDDSS2021100282	Const . of 3 No. Park/Footpath/Walking way at W.no.1,3, and 6 Joruian	Jammu	Jourian	2021-22	100.00	54.00	36.00	18.00	14.40	14.25	50.25	90%
4	UDDSS2023100003	Const. of shopping complex in W.no 01 Jourian.	Jammu	Jourian	2022-23	40.00	34.00	20.00	14.00	11.20	7.00	27.00	100%
5	UDDSS2023100004	Const. of lane drain and road by way of WBM Gr-II and WBM Gr-III of 25mm thick OGPC and allied link from main road to Nehru Memorial Public High School W.NO 06 Jourian.	Jammu	Jourian	2022-23	10.00	9.98	5.00	4.98	3.98	3.98	8.98	100%
6	UDDSS2324101188	Construction of Lane and Drain in all wards (1to7) of MC Jourian.	Jammu	Jourian	2023-24	50.00	50.00	0.00	40.40	32.32	32.32	32.32	100%

7	UDDSS23 24101189	Providing and laying of Black Topping (25mm thick OGPC) in different wards of Municipal Committee Jourian	Jammu	Jourian	2023-24	10.00	9.99	0.00	9.99	7.99	7.99	7.99	100%
8	UDDSS23 24101190	Construction of Bathing Ghat near Shani Dev Mandir Jourian	Jammu	Jourian	2023-24	5.00	5.00	0.00	0.00	0.00	0.00	0.00	Dropped Dispute with Irrigation Deptt
9	UDDSS23 24101191	Development of road by way of Black Topping Mahalla Mani Walla dev Asthan to Palai W.No.07 Jourian.	Jammu	Jourian	2023-24	110.00	71.60	0.00	15.00	15.00	15.00	15.00	40%
10	USSDD23 24100535	Cont. of lane & drain from H/o Subash Chander mater to H/o Manga Ram W.no. 4 & 5 Jourian.	Jammu	Jourian	2023-24	3.25	2.44	0.00	3.25	1.96	0.99	0.99	100%
11	USSDD23 24100536	Cont. of lane & drain from H/o Sh. Tara Chnad tro H/o Sh. Kartar Chand atta Chaki and Const. of lane & drain from H/o Sh. Mela Ram to H/o Sh. Gopal Dass W.no. 7 Jourian.	Jammu	Jourian	2023-24	3.30	3.17	0.00	3.30	2.54	2.54	2.54	100%
12	USSDD23 24100537	Const. of lane & drain from main road to H/o Sh. Bachan Lal ward No. 4 Jourian	Jammu	Jourian	2023-24	4.10	4.10	0.00	4.10	3.28	2.05	2.05	100%
13	USSDD23 24100538	Const. of lane & drain from H/o Sh. Baldev Raj to H/o Sh. Bittu Ram & from main road to H/o Sh. Ashok Kumar ward No. 6Jourian	Jammu	Jourian	2023-24	2.30	1.81	0.00	2.30	1.45	1.15	1.15	100%
		Total				**563.99**	**416.14**	**189.98**	**136.39**	**110.97**	**100.90**	**290.88**	

S.No	Name of ULBs	Name of Work	Approved Allocation	Funds Release	Expenditure	Physical Statue
1	Jourian	Construction of MRF	48.99	30.77	30.77	100%

Work wise detail of funds approved / release and expenditure for FY 2024-25 in MC Jourian

S.No	Work Code	Name of Project/Scheme/Works	District	Location (Village/ Town)	Project Initiation year	Estimated Cost of the Project	Allotted Cost	Cumulative Expdt ending 31.03.2024	Total approved Plan 2024-25	Total Released 2024-25	Expenditure during 2024-25 Ending March 2025	Cumulative Expdt ending Ending March 2025	Physical Status
1	UDDSS2021100280	Construction of Community hall (G+1 floor) at Jhange Ghar W.No.4, Jourian.	Jammu	Jourian	2021-22	100.00	86.55	81.18	5.36	5.36	0.00	81.18	100%
2	UDDSS2021100281	Completion of ongoing Community Hall W.No. 1 Jourian	Jammu	Jourian	2021-22	126.04	83.50	56.36	5.07	5.07	5.07	61.43	100%
3	UDDSS2021100282	Const . of 3 No. Park/Footpath/Walking way at W.no.1,3, and 6 Joruian	Jammu	Jourian	2021-22	100.00	54.00	44.99	9.01	9.01	5.25	50.24	100%
4	UDDSS2023100003	Const. of shopping complex in W.no 01 Jourian.	Jammu	Jourian	2022-23	40.00	34.00	27.00	7.00	5.60	1.75	28.75	100%
5	UDDSS2023100004	Const. of lane drain and road by way of WBM Gr-II and WBM Gr-III of 25mm thick OGPC and allied link from main road to Nehru Memorial Public High School W.NO 06 Jourian.	Jammu	Jourian	2022-23	10.00	9.98	8.98	1.00	1.00	0.00	8.98	100%
6	UDDSS2324101188	Construction of Lane and Drain in all wards (1to7) of MC Jourian.	Jammu	Jourian	2023-24	50.00	50.00	32.32	17.68	17.68	16.67	48.99	100%
7	UDDSS2324101189	Providing and laying of Black Topping (25mm thick OGPC) in different wards of Municipal Committee Jourian	Jammu	Jourian	2023-24	10.00	9.99	7.99	2.00	2.00	1.46	9.45	100%
8	UDDSS2324101191	Development of road by way of Black Topping Mahalla Mani Walla dev Asthan to Palai W.No.07 Jourian.	Jammu	Jourian	2023-24	110.00	71.60	15.00	56.60	45.28	29.71	44.71	100%
9	USSDD2324100535	Cont. of lane & drain from H/o Subash Chander mater to H/o Manga Ram W.no. 4 & 5 Jourian.	Jammu	Jourian	2023-24	3.25	2.44	0.99	1.45	1.45	0.34	1.33	100%
10	USSDD2324100536	Cont. of lane & drain from H/o Sh. Tara Chnad tro H/o Sh. Kartar Chand atta Chaki and Const. of lane & drain from H/o Sh. Mela Ram to H/o Sh. Gopal Dass W.no. 7 Jourian.	Jammu	Jourian	2023-24	3.30	3.17	2.54	0.63	0.63	0.41	2.95	100%
11	USSDD2324100537	Const. of lane & drain from main road to H/o Sh. Bachan Lal ward No. 4 Jourian	Jammu	Jourian	2023-24	4.10	4.10	2.05	2.05	2.05	0.82	2.87	100%
12	USSDD2324100538	Const. of lane & drain from H/o Sh. Baldev Raj to H/o Sh. Bittu Ram & from main road to H/o Sh. Ashok Kumar ward No. 6Jourian	Jammu	Jourian	2023-24	2.30	1.81	1.15	0.66	0.66	0.49	1.64	100%
13		Construction of Muncipal Office on Ist floor of Shopping Complex at W.No 01 MC Jourian.	Jammu	Jourian	2024-25	200.00	0.00	0.00	80.00	0.00	0.00	0.00	Tenderd
14		Construction of link road at W.No 05 and 07 behind SBI Jourian.	Jammu	Jourian	2024-25	25.00	0.00	0.00	25.00	0.00	0.00	0.00	100%
15	UDDSS2022101215	Implementation of LED Street light	Jammu	Jourian	2024-25				2.10	2.10	2.10	2.10	
		Total				**783.99**	**411.14**	**280.55**	**215.61**	**97.89**	**64.07**	**344.62**	

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S.No	Name of ULBs	Name of Work	Approved Allocation	Funds Release	Expenditure	Physical Statue
1	Jourian	Machinery for MRF	8.44	8.44	8.44	100%

Work wise Detail of Funds Released and Expenditure incurred ending January 2025

Rs. In Lacs

S No	Work Code	Name of Project/Scheme/Works	District	Location (Village/ Town)	Project Initiation year	Estimated Cost of the Project	Alloted Cost	Cumulative Expdt ending march 2025	Approved Capex Budget Allocation 2025-26	Release	Expenditure as on date 31-01.2025	Cummulative Expenditure as on 31.01.2025	Physical Status (% age)	Head
1	UDDSS2425101645	Construction of Lanes/Drains, Culvert and renovation of bathing ghat at W.No 03, 04, 05 and 06 MC Jourian.	Jammu	Jourian	2024-25	11.00	9.35	0.00	9.35	7.95	4.68	4.68	80%	UDS
2	UDDSS2021100281	Completion of ongoing Community Hall W.No. 1 Jourian	Jammu	Jourian	2021-22	126.04	86.18	81.18	5.00	4.25	2.50	83.68	100%	FC Grants
3	UDDSS2425100836	Construction of Muncipal Office on Ist floor of Shopping Complex at W.No 01 MC Jourian.	Jammu	Jourian	2024-25	200.00	0.00	0.00	25.00	21.25	0.00	0.00	DPR U/P	FC Grants
4	UDDSS2425100838	Construction of link road at W.No 05 and 07 behind SBI Jourian.	Jammu	Jourian	2024-25	25.00	16.92	0.00	16.92	14.38	7.51	7.51	100%	FC Grants
5	UDDSS2022101215	Implementation of LED Street light	Jammu	Jourian	2025-26			2.10	3.66	3.66	3.66	5.76	100%	UDS
6	UDDSSS2526100083	Const repair and renovation of left out Lanes and drains in all wards in MC Jourian	Jammu	Jourian	2025-26	10.00		0.00	10.00	8.50	0.00	0.00	Tendered	UDS
7	UDDSS2526100011	Beautification of Town Jourian (Mural Painting,Vertical Garden ,Plantation , Fountain , Smart Pole with WIFI etc.	Jammu	Jourian	2025-26	100.00		0.00	41.00	34.85	0.00	0.00	TENDERED	FC Grant
						472.04	**112.45**	**83.28**	**110.93**	**94.84**	**18.35**			

SBM

S.No	Name of ULBs	Name of Work	Approved Allocation	Funds Release	Expenditure	Physical Statue
1	Jourian	IEC Activities	0.50	0.50	0.50	100%

Annexure - I

Annexure

Details of Nallahas falling under Jammu East			
S.No	Name of the Nallha/Work	Cost	Status
1	Construction of deep / drain along with canal at Rajinder Nagar from Kawalty Sweet Shops to Tawi River Ward No.12, Jammu.	396.41	Administrative Approval Availed.
2	Construction/Improvement of Nallah near Auto Stand ,opposite Hotel Mr Dollar near 4th Bridge, baba basti at Gujjar Nagar	30.56	Tenders Floated
3	Construction/Improvement of Deep Drain at Talab Khatika parking of Masjid Chowk.	12.80	Tenders Floated
4	Construction/Improvement of Deep Drain at Baba Lal Ji lane upstream circular road.	16.59	Tenders Floated
5	Damage of Wall/Bed of Nallah flowing from DPS School downwards Christen Mohalla at spots	6.00	Tenders Floated
6	Damage of Nallah at Israrabad Colony Sidhra W.no. 71	4.20	Tenders Floated
7	Damage to the deep drain at Sidhra at Nikki Mohallah Eidgah Road Sidra Byis Pass	3.00	Tenders Floated

Executive Engineer
Sewerage & Drainage
Jammu

CamScanner

Annexure-J

Annexure

Expenditure Incurred since 2023-24 (In Lacs)			
Head	2023-24	2024-25	2025-26
City Grants	240.25	48.04	5.04
Drainage Sector	197.42	130.76	104.66
FA to JMC	0.00	0.00	92.84

Executive Engineer
Sewerage & Drainage (West)
Jammu

CamScanner

Annexure-K

S.No	Name of Colonies	Total No. of Plots
1.	Bemina Barthana Housing colony	1080
2.	Nundreshi Colony Bemina- A	306
3.	Nundreshi Colony Bemina- B	512
4.	Employees Colony, Bemina	115
5.	EWS Colony, Bemina	810
6.	LIG Colony Bemina	106
7.	Boatmen Colony, Bemina	849
8.	Boatmen Colony (Jhelum) Bemina	171
9.	Boatmen Colony, Noorbagh	302
10.	Boatmen Colony, Sammarbugh	275
11.	HIG/MIG Colony, Bemina	640
12.	Mini Housing Colony near sports Stadum, Qamarwari	32
13.	Mini housing Colony near HIG/MIG colony, Bemina.	250
14.	Mini Housing Colony near Govt. Flats, Bemina	43
15.	Mini Housing Colony opposite Haj House.	50
16.	Panchkharwari Housing Colony, Habak	448
17.	Agro Bagh	154
18.	Devdi Bagh	223
19.	JKPCC Housing Colony	40
20.	Bota Kadal Housing Colony and lower	282
21.	Fishermen Housing colony	72
22.	Habibullah Nowsheri Colony	95

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23.	Bemina Housing Colony	142
24.	Rakh-e-arath housing colony	1808
25.	Janipur Housing Colony	2080
26.	Roop Nagar Housing Colony	2071
27.	Rehari	18
28.	EWS Colony Paloura Phase-I,II and IV	344
29.	EWS Roop Nagar Housing Colony	1440
30.	EWS Colony at Udheywala	312
31.	Rajinder Nagar Housing Colony (Bantalab) Phase-I and II	730
32.	Kot Bhalwal Housing Colony	377
33.	Roop Nagar Sector -6 (New)	162
34.	Gole Gujral Housing Colony	275
35.	Trikuta Nagar Housing Colony	1503
36.	Birpur Housing Colony	730
37.	Housing Colony, Channi Himmat (1980)	3565
38.	Udhampur Phase-I & II (1980)	560
39.	Patoli (1986)	627
40.	Kathua (1993)	903
41.	Channi Rama (1999)	199
42.	Reasi (2013)	39
43.	Kanil Bagh, Kanth Bagh, Gutyar, Baramulla.(1980)	368
44.	Bagh-i-Mehtab, Srinagar (1981)	832
45.	Ompura, Budgam (1980)	1385
46.	Bemina, Berthana, Srinagar (1985)	285
47.	Kadipora , Anantnag (1979) (land under occupation by Army(456.6 K) and Kashmir univ.(349.5 K) 1076 plots	0
	Total	**27610**

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Annexure-L

Office of The Chief Executive Officer
Srinagar Smart City Limited

(A J&K Government Undertaking)
1st Floor, Budshah Building, Lal Chowk, Srinagar, Kashmir, J&K
Email: - srinagarscl@gmail.com(CIN: U70200JK2017SGC010107)

S.No	Name of the Project	Cost incurred on Drainage related activities (Amount in Cr)	Executing Agency	Year of Execution	Length in Meters
1	Batamaloo Qammarwari Road	0.28	SSCL	2022-23	Drainage-2129 Meters
2	Batamaloo Mominabad Road	0.045	SSCL	2022-23	Drainage -300 Meters
3	Residency Road	2.20	SSCL	2022-23	Drainage=3100 Meters Sewerage: 1800 Meters
4	Maulana Azad Road	2.00	SSCL	2022-23	Drainage=1720 Meters Sewerage: 670 Meters
5	Karanagar Redevelopment	2.50	SSCL	2022-23	Drainage-2500 Meters
6	Dalgate Gojwara Road	4.00	SSCL	2022-23	Drainage=5054 Meters Sewerage: 946 Meters
7	Downtown Roads Part A (Roads of Malaratta, Nowhatta, NaqashbandSahib, Saraf Kadal, Rajouri Kadal, JamaiMasjid)	0.50	SSCL	2023-24	Drainage=490 Meters Sewerage: 210 Meters
8	Downtown Roads Part B (Roads of Shehr-Khaas on Right Bank of River Jhelum namely Nawakadal, Aali Kadal, , Maharaj Gunj, Zaina Kadal)	1.20	SSCL	2023-24	Drainage=850 Meters Sewerage: 1490 Meters

Srinagar
SMART CITY

Office of The Chief Executive Officer
Srinagar Smart City Limited
(A J&K Government Undertaking)
1st Floor, Budshah Building, Lal Chowk, Srinagar, Kashmir, J&K
Email: - srinagarscl@gmail.com(CIN: U70200JK2017SGC010107)

9	Downtown Roads Part C (Left Bank Of River Jhelum Namely Nawa Bazar To Nawa Kadal, Jamalatta, Aalikadal, Pathar Masjid And Zaina Kadal)	1.80	SSCL	2022-23	Drainage=2200 Meters Sewerage: 1800 Meters
10	Rejuvenation of Doodganga Nala/Dewatering Station at Lalchowk/Rakh Colony Noorbagh, /Stormwater Drainage network at Gupkar	15.95	SMC	2023-24	Drainage-2500 Meters

Total