

LOK SABHA
UNSTARRED QUESTION NO.1611

TO BE ANSWERED ON FRIDAY, THE 27th JULY, 2018
Shravana 5, 1940 (Saka)

EXPENDITURE ON SOCIAL SECTOR

1611. DR. A. SAMPATH:

Will the **Minister of FINANCE** be pleased to state:

- (a) Whether a number of effective steps have been taken to bring down the non-performing public expenditure during the last four years as a result of which the non-performing expenditure has substantially come down;
- (b) if so, the details thereof; and
- (c) Whether there is a record increase in the public expenditure in social sectors during the last three years and if so the details thereof?

ANSWER

MINISTER OF STATE FOR FINANCE

(SHRI P. RADHAKRISHNAN)

(a) to (b): In the budget for 2017-18 it was decided that the output and outcomes of the schemes of 68 Ministries and Departments would be available along with the financial outlays as a part of the Budget documents, so that clearly defined objectives and goals for each scheme can be seen by all. The outcome budget, presents **(a)** the financial outlay for the year along with **(b)** the output and deliverables and **(c)** the projected medium term outcomes for each Scheme/ Project in a single, consolidated document. This is proposed so that, it will significantly enhance transparency, predictability and ease of understanding of the Government's development agenda.

Through this exercise, the Government aims to nurture an open, accountable, pro-active and purposeful style of governance by transitioning from mere outlays to result oriented outputs and outcomes. This effort will enable Ministries to keep track of the scheme objectives and work towards the development goals set by them.

(c): The details of expenditure on Social Services as presented in Annual Financial Statements of the Government of India for current year and previous 2 years is as follows:

(Rs. In crores)

S.No.	RE 2016-17	RE 2017-18	BE 2018-19
1.	93512.11	98473.99	105839.86

