

GOVERNMENT OF INDIA  
(MINISTRY OF TRIBAL AFFAIRS)  
**LOK SABHA**  
**UNSTARRED QUESTION NO. †1845**  
TO BE ANSWERED ON 30.07.2018  
**TRIBAL AREA DEVELOPMENT**

†1845. COL. SONARAM CHOUDHARY:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the names of the schemes being run by the Government regarding Tribal Area Development;
- (b) the details of the funds allocated and spent during each of the last four years and the current financial year;
- (c) whether the Government proposes to bring the extremely backward tribals to main stream by releasing special package for the development of tribal areas for Pachimanchal(Rajasthan-Gujarat) on the lines of Poorvanchal; and
- (d) if so, the details thereof and if not, the reasons therefor?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF TRIBAL AFFAIRS  
(SHRI JASWANTSINH BHABHOR)

(a): Tribal Sub-Plan (TSP), now called as Scheduled Tribe Component (STC) is dedicated source of fund for tribal development across the country. Fund flow under TSP/STC is sourced from about 300 schemes administered by 37 Central Ministries / Departments including Ministry of Tribal Affairs during 2018-19. Ministry / Department wise name of the schemes alongwith allocation of funds therein is reflected in Statement 10B of Expenditure Profile of the Union Budget 2018-19, which is at **Annexure 1**. Apart from this, State Governments earmark funds under schemes of different sectors for the development of Scheduled Tribes including support for education, health, housing, sanitation, water supply, livelihood, agriculture, irrigation, income generation programme, construction of roads, power supply, etc.

(b): Statement showing details of funds allocated and expenditure incurred by Central Ministries / Departments under STC for the last four years and current financial year is at **Annexure 2**. Statement showing details of funds allocated for tribal development by the States and expenditure incurred thereof during last four financial years is at **Annexure 3**.

(c)& (d): There is neither such proposal under consideration of Ministry of Tribal Affairs (MoTA) nor such a proposal has been sanctioned in the recent past. However, MoTA is running a scheme dedicated for Particularly Vulnerable Tribal Group (PVTG). The scheme covers 75 identified Particularly Vulnerable Tribal Groups among Scheduled Tribes in 18 States and the UT of Andaman & Nicobar Islands. State wise list of PVTGs is at **Annexure 4**. The scheme aims at socio-economic development of PVTGs in a comprehensive manner while retaining the culture and heritage of the community. This is a demand driven scheme wherein funds are provided to State Governments based on their proposals including Rajasthan and Gujarat after appraisal and approval by Project Appraisal Committee (PAC) of the Ministry depending upon the availability of funds under the Scheme. Statement showing details of funds released to the States and utilization reported by them for the last four years is at **Annexure 5**.

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## Annexure 1 referred to in reply to part (a) of Lok Sabha Unstarred Question No. 1845 for answer on 30.07.2018

Expenditure Profile 2018-2019

## STATEMENT 10B

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b>	<b>1071.37</b>	...	<b>1071.37</b>	<b>3293.28</b>	...	<b>3293.28</b>	<b>3170.61</b>	...	<b>3170.61</b>	<b>3965.37</b>	...	<b>3965.37</b>
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	378.86	...	378.86	719.04	...	719.04	772.08	...	772.08	1027.67	...	1027.67
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	1200.00	...	1200.00	1160.15	...	1160.15	1226.61	...	1226.61
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	185.42	...	185.42	272.00	...	272.00	240.00	...	240.00	344.00	...	344.00
4. Rashtriya Krishi Vikas Yojna	...	...	...	380.00	...	380.00	272.00	...	272.00	335.00	...	335.00
5. National Food Security Mission	126.70	...	126.70	137.60	...	137.60	129.76	...	129.76	139.60	...	139.60
6. Organic Value Chain Development for North East Region	17.00	...	17.00	24.64	...	24.64	24.64	...	24.64	39.41	...	39.41
7. National Project on Soil Health and Fertility	10.67	...	10.67	36.00	...	36.00	15.38	...	15.38	32.00	...	32.00
8. Rainfed Area Development and Climate Change	22.99	...	22.99	20.00	...	20.00	28.80	...	28.80	37.00	...	37.00
9. Paramparagat Krishi Vikas Yojana	24.00	...	24.00	28.40	...	28.40	20.24	...	20.24	30.00	...	30.00
10. National Project on Agro- Forestry	2.11	...	2.11	8.00	...	8.00	5.40	...	5.40	7.00	...	7.00
11. National Mission on Oil Seed and Oil Palm	31.76	...	31.76	37.23	...	37.23	32.79	...	32.79	34.40	...	34.40
12. National Mission on Horticulture	172.14	...	172.14	208.90	...	208.90	228.36	...	228.36	297.20	...	297.20
13. Sub- Mission on Seed and Planting Material	14.14	...	14.14	16.00	...	16.00	23.64	...	23.64	42.00	...	42.00
14. Sub - Mission on Agriculture Extension	48.00	...	48.00	72.92	...	72.92	81.62	...	81.62	70.00	...	70.00
15. Information Technology	...	...	...	...	...	...	...	...	...	2.20	...	2.20
16. Sub- Mission on Agriculture Mechanisation	15.03	...	15.03	39.95	...	39.95	62.95	...	62.95	145.00	...	145.00
17. Integrated Scheme on Agricultural Cooperation	10.39	...	10.39	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	12.16	...	12.16	82.20	...	82.20	62.40	...	62.40	56.68	...	56.68
19. National Bamboo Mission	...	...	...	...	...	...	...	...	...	89.20	...	89.20
<b>Demand No. 2</b>	<b>112.07</b>	...	<b>112.07</b>	<b>75.00</b>	...	<b>75.00</b>	<b>93.16</b>	...	<b>93.16</b>	<b>125.82</b>	...	<b>125.82</b>
<b>Department of Agricultural Research and Education</b>												
20. Natural Resource Management Institutes including Agro Forestry Research	20.00	...	20.00	10.00	...	10.00	12.42	...	12.42	13.04	...	13.04
21. Crop Science	11.00	...	11.00	5.00	...	5.00	6.21	...	6.21	24.52	...	24.52

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Horticultural Science	5.00	...	5.00	3.00	...	3.00	3.73	...	3.73	5.72	...	5.72
23. Animal Science	7.00	...	7.00	4.00	...	4.00	4.97	...	4.97	11.22	...	11.22
24. Fisheries Science	1.00	...	1.00	1.00	...	1.00	1.24	...	1.24	3.50	...	3.50
25. Agricultural Extension	30.07	...	30.07	25.00	...	25.00	31.05	...	31.05	32.60	...	32.60
26. Agricultural Universities and Institutions	38.00	...	38.00	27.00	...	27.00	33.54	...	33.54	35.22	...	35.22
<b>Demand No. 3</b>	...	...	...	...	...	...	...	...	...	<b>246.64</b>	...	<b>246.64</b>
<b>Department of Animal Husbandry, Dairying and Fisheries</b>												
27. Integrated Development and Management of Fisheries	...	...	...	...	...	...	...	...	...	55.95	...	55.95
28. National Dairy Plan (EAP)	...	...	...	...	...	...	...	...	...	27.95	...	27.95
29. National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	24.50	...	24.50
30. Dairy Entrepreneurship Development	...	...	...	...	...	...	...	...	...	27.98	...	27.98
31. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	25.90	...	25.90
32. Support to State Co-operative Dairy Federations	...	...	...	...	...	...	...	...	...	0.05	...	0.05
33. Livestock Health and Disease Control	...	...	...	...	...	...	...	...	...	41.86	...	41.86
34. National Livestock Mission	...	...	...	...	...	...	...	...	...	32.88	...	32.88
35. Livestock Census and Integrated Sample Survey	...	...	...	...	...	...	...	...	...	5.52	...	5.52
36. Dairy Processing and Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	3.19	...	3.19
37. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	0.86	...	0.86
<b>Demand No. 5</b>	<b>20.55</b>	...	<b>20.55</b>	<b>20.55</b>	...	<b>20.55</b>	<b>28.57</b>	...	<b>28.57</b>	<b>26.00</b>	...	<b>26.00</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>												
38. National AYUSH Misson (NAM) (Support from National Investment Fund)	14.80	...	14.80	14.80	...	14.80	20.57	...	20.57	22.00	...	22.00
39. Central Council for Research in Ayurvedic Sciences	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00
40. Central Council for Research in Homeopathy	0.75	...	0.75	0.75	...	0.75	1.00	...	1.00	...	...	...
41. Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
42. National Medicinal Plants Board	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00	...	...	...
<b>Demand No. 10</b>	<b>25.38</b>	...	<b>25.38</b>	<b>30.75</b>	...	<b>30.75</b>	<b>36.40</b>	...	<b>36.40</b>	<b>30.53</b>	...	<b>30.53</b>
<b>Ministry of Coal</b>												
43. Conservation, Safety and Infrastructure Development in Coal Mines	13.94	...	13.94	16.40	...	16.40	22.05	...	22.05	9.00	...	9.00

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
44. Exploration of Coal and Lignite	11.44	...	11.44	14.35	...	14.35	14.35	...	14.35	21.53	...	21.53
<b>Demand No. 11 Department of Commerce</b>	...	...	...	...	...	...	...	...	...	<b>25.00</b>	...	<b>25.00</b>
45. Agricultural Product Export Development Authority (APEDA)	...	...	...	...	...	...	...	...	...	1.37	...	1.37
46. Tea Board	...	...	...	...	...	...	...	...	...	6.23	...	6.23
47. Coffee Board	...	...	...	...	...	...	...	...	...	6.10	...	6.10
48. Rubber Board	...	...	...	...	...	...	...	...	...	6.30	...	6.30
49. Spices Board	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<b>Demand No. 14 Department of Telecommunications</b>	<b>29.00</b>	...	<b>29.00</b>	<b>39.00</b>	...	<b>39.00</b>	<b>18.72</b>	...	<b>18.72</b>	<b>442.00</b>	<b>235.00</b>	<b>677.00</b>
50. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
50.01 Transfer to Universal Service Obligation (USO) Fund	27.00	...	27.00	38.00	...	38.00	18.00	...	18.00	430.00	...	430.00
51. Optical Fibre Cable based network for Defence Services	...	...	...	...	...	...	...	...	...	...	235.00	235.00
52. Centre for Development of Telematics (C-DoT)	2.00	...	2.00	1.00	...	1.00	0.72	...	0.72	12.00	...	12.00
<b>Demand No. 15 Department of Consumer Affairs</b>	...	...	...	...	...	...	...	...	...	<b>3.00</b>	...	<b>3.00</b>
53. Consumer Awareness (Advertising and Publicity)	...	...	...	...	...	...	...	...	...	3.00	...	3.00
<b>Demand No. 16 Department of Food and Public Distribution</b>	<b>1.28</b>	...	<b>1.28</b>	...	...	...	...	...	...	<b>6.00</b>	...	<b>6.00</b>
54. Strengthening of PDS Operations	1.28	...	1.28	...	...	...	...	...	...	6.00	...	6.00
<b>Demand No. 18 Ministry of Culture</b>	<b>24.76</b>	...	<b>24.76</b>	<b>35.10</b>	...	<b>35.10</b>	<b>34.97</b>	...	<b>34.97</b>	<b>35.10</b>	...	<b>35.10</b>
55. Support to Akademies	18.08	...	18.08	15.41	...	15.41	17.41	...	17.41	17.50	...	17.50
56. Support to Libraries	2.50	...	2.50	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50
57. Buddhist Tibetan Institutions and Memorials	0.80	...	0.80	0.75	...	0.75	0.75	...	0.75	1.00	...	1.00
58. Support to Museums	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
59. Anthropological Survey of India ( An. S.I.)	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
60. Grantee Bodies	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
61. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	1.00	...	1.00	0.02	...	0.02	1.20	...	1.20
62. Kala Sanskriti Vikas Yojana	1.08	...	1.08	10.14	...	10.14	9.14	...	9.14	9.14	...	9.14

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63. National Mission for Preservation of Manuscripts	...	...	...	0.50	...	0.50	0.35	...	0.35	0.46	...	0.46
64. Development of Libraries and Archives	...	...	...	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00
<b>Demand No. 23</b>	...	...	...	<b>691.00</b>	<b>25.00</b>	<b>716.00</b>	<b>696.00</b>	<b>20.00</b>	<b>716.00</b>	<b>522.25</b>	<b>5.00</b>	<b>527.25</b>
<b>Ministry of Development of North Eastern Region</b>												
65. Schemes of North East Council	...	...	...	116.00	...	116.00	63.02	...	63.02	52.25	...	52.25
66. Schemes of North East Council - Special Development Projects	...	...	...	194.00	...	194.00	251.98	...	251.98	100.00	...	100.00
67. Central Pool of Resources for North East and Sikkim	...	...	...	276.00	...	276.00	276.00	...	276.00	200.00	...	200.00
68. NER Livelihood (EAP) Project (NERLP) -	...	...	...	70.00	...	70.00	70.00	...	70.00	90.00	...	90.00
69. North East Road Sector Development Scheme												
69.01 Programme Component	...	...	...	...	25.00	25.00	...	20.00	20.00	...	5.00	5.00
70. Bodoland Territorial Council	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
71. Karbi Anglong Autonomous Territorial Council	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
72. Dima Hasao Territorial Council	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
73. North East Special Infrastructure Development Scheme (NESIDS)												
73.01 NESIDS Programme	...	...	...	...	...	...	...	...	...	20.00	...	20.00
73.02 Hill Area Development Programme	...	...	...	...	...	...	...	...	...	30.00	...	30.00
Total- North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
<b>Demand No. 24</b>	<b>1649.90</b>	...	<b>1649.90</b>	<b>1999.83</b>	...	<b>1999.83</b>	<b>2399.83</b>	...	<b>2399.83</b>	<b>2234.31</b>	...	<b>2234.31</b>
<b>Ministry of Drinking Water and Sanitation</b>												
74. SBM-Rural												
74.01 Programme Component	1049.99	...	1049.99	1394.83	...	1394.83	1694.83	...	1694.83	1534.31	...	1534.31
75. National Rural Drinking Water Mission												
75.01 Nation Rural Drinking Water Programme - Normal Programme	599.91	...	599.91	605.00	...	605.00	705.00	...	705.00	700.00	...	700.00
<b>Demand No. 26</b>	<b>185.42</b>	...	<b>185.42</b>	<b>78.16</b>	...	<b>78.16</b>	<b>95.53</b>	...	<b>95.53</b>	<b>206.00</b>	...	<b>206.00</b>
<b>Ministry of Electronics and Information Technology</b>												
76. Manpower Development	40.00	...	40.00	35.00	...	35.00	35.42	...	35.42	40.00	...	40.00
77. National Knowledge Network	45.40	...	45.40	20.16	...	20.16	20.16	...	20.16	11.00	...	11.00
78. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	...	...	...	16.95	...	16.95	...	...	...



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(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
91.01 Programme Component (Funded from NCEF)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
92. National Coastal Mission (NCM)												
92.01 Programme Component	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<b>Demand No. 41</b>	...	...	...	...	...	...	...	...	...	<b>55.00</b>	...	<b>55.00</b>
<b>Ministry of Food Processing Industries</b>												
93. Pradhan Mantri Kisan Sampada Yojana	...	...	...	...	...	...	...	...	...	55.00	...	55.00
<b>Demand No. 42</b>	<b>320.91</b>	...	<b>320.91</b>	<b>2972.86</b>	...	<b>2972.86</b>	<b>2909.70</b>	...	<b>2909.70</b>	<b>3155.08</b>	...	<b>3155.08</b>
<b>Department of Health and Family Welfare</b>												
94. National Rural Health Mission												
94.01 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	37.17	...	37.17	37.17	...	37.17	32.59	...	32.59
94.02 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	...	...	...	483.22	...	483.22	551.86	...	551.86	547.88	...	547.88
94.03 Health System Strengthening under NRHM (Support from National Investment Funds)	...	...	...	932.16	...	932.16	932.16	...	932.16	1161.13	...	1161.13
94.04 Flexible Pool for Communicable Diseases	79.02	...	79.02	179.56	...	179.56	158.04	...	158.04	217.89	...	217.89
94.05 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	27.10	...	27.10	110.66	...	110.66	112.66	...	112.66	107.75	...	107.75
94.06 Infrastructure Maintenance	...	...	...	589.51	...	589.51	589.51	...	589.51	622.15	...	622.15
Total- National Rural Health Mission	106.12	...	106.12	2332.28	...	2332.28	2381.40	...	2381.40	2689.39	...	2689.39
95. National Urban Health Mission (Support from National Investment Fund)	...	...	...	24.15	...	24.15	20.40	...	20.40	26.06	...	26.06
96. Tertiary Care Programs												
96.01 National Mental Health Programme	4.12	...	4.12	4.12	...	4.12	4.12	...	4.12	4.00	...	4.00
96.02 Capacity Building for Trauma Centres	19.38	...	19.38	20.42	...	20.42	13.55	...	13.55	14.43	...	14.43
96.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	31.56	...	31.56	27.92	...	27.92	31.72	...	31.72	30.03	...	30.03
96.04 National Programme for Health Care for the Elderly	2.47	...	2.47	6.12	...	6.12	5.06	...	5.06	6.12	...	6.12
Total- Tertiary Care Programs	57.53	...	57.53	58.58	...	58.58	54.45	...	54.45	54.58	...	54.58





## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
104.01 Education	8.97	...	8.97	...	...	...	3.40	...	3.40	3.45	...	3.45
104.02 Industrial Promotion	...	...	...	...	...	...	0.14	...	0.14	...	...	...
104.03 Agriculture and Allied Activities	0.04	...	0.04	...	...	...	0.03	...	0.03	0.08	...	0.08
Total- Schemes of UT	9.01	...	9.01	...	...	...	3.57	...	3.57	3.53	...	3.53
105. Tribal Area Component	14.03	...	14.03	21.91	...	21.91	21.91	...	21.91	21.62	...	21.62
<b>Demand No. 53 Lakshadweep</b>	<b>537.22</b>	<b>117.57</b>	<b>654.79</b>	<b>557.00</b>	<b>162.65</b>	<b>719.65</b>	<b>697.67</b>	<b>137.53</b>	<b>835.20</b>	<b>742.59</b>	<b>263.75</b>	<b>1006.34</b>
106. Schemes of UT												
106.01 Disaster Management	0.23	...	0.23	1.05	...	1.05	1.05	...	1.05	1.05	...	1.05
106.02 Information Technology	15.00	...	15.00	29.25	...	29.25	40.00	...	40.00	50.00	...	50.00
106.03 Police	...	6.75	6.75	...	10.90	10.90	...	9.65	9.65	...	9.98	9.98
106.04 Power	134.94	6.88	141.82	76.23	11.50	87.73	95.17	11.50	106.67	91.17	16.00	107.17
106.05 Environment and Forest	3.64	0.43	4.07	5.48	1.00	6.48	7.45	0.80	8.25	8.90	3.75	12.65
106.06 Panchayati Raj	4.19	0.74	4.93	4.21	0.75	4.96	4.75	1.25	6.00	5.25	1.00	6.25
106.07 Civil Supplies	...	...	...	...	...	...	4.78	0.40	5.18	4.78	0.50	5.28
106.08 Health	...	...	...	31.98	10.50	42.48	34.65	8.30	42.95	38.15	10.20	48.35
106.09 Social Welfare, Women and Child Development	4.98	3.24	8.22	5.74	1.50	7.24	6.05	1.50	7.55	6.17	1.50	7.67
106.10 Village and Small Industries	0.29	0.27	0.56	0.57	0.45	1.02	0.57	0.45	1.02	0.67	0.65	1.32
106.11 Science and Technology	2.36	0.12	2.48	5.64	0.80	6.44	5.41	0.30	5.71	3.28	1.25	4.53
106.12 Urban Development, Housing, Water Supply and Flood Control	24.17	50.54	74.71	7.00	39.00	46.00	7.00	43.00	50.00	10.10	70.50	80.60
106.13 Roads	0.17	11.14	11.31	0.24	10.00	10.24	0.40	15.00	15.40	0.70	15.00	15.70
106.14 Transport	285.42	7.82	293.24	319.51	45.66	365.17	413.95	11.59	425.54	436.95	94.50	531.45
106.15 Tourism Development	2.51	1.59	4.10	2.41	4.25	6.66	3.29	3.75	7.04	5.80	9.50	15.30
106.16 Education, Sports, Arts and Culture	38.71	21.43	60.14	41.53	18.50	60.03	41.48	19.00	60.48	45.95	18.00	63.95
106.17 Agriculture and Allied Activities	19.57	4.12	23.69	24.57	6.84	31.41	30.08	6.04	36.12	31.94	6.42	38.36
106.18 Employment and Training	1.04	2.50	3.54	1.59	1.00	2.59	1.59	5.00	6.59	1.73	5.00	6.73
Total- Schemes of UT	537.22	117.57	654.79	557.00	162.65	719.65	697.67	137.53	835.20	742.59	263.75	1006.34
<b>Demand No. 56 Ministry of Housing and Urban Affairs</b>	<b>111.32</b>	<b>...</b>	<b>111.32</b>	<b>153.00</b>	<b>...</b>	<b>153.00</b>	<b>157.18</b>	<b>...</b>	<b>157.18</b>	<b>291.68</b>	<b>...</b>	<b>291.68</b>

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
107.01 States/UTs Component	7.32	...	7.32	8.00	...	8.00	8.21	...	8.21	12.17	...	12.17
108. PMAY-Urban												
108.01 Other items of States/UTs Component	104.00	...	104.00	145.00	...	145.00	148.97	...	148.97	279.51	...	279.51
<b>Demand No. 57</b>	<b>4343.98</b>	<b>...</b>	<b>4343.98</b>	<b>4868.03</b>	<b>...</b>	<b>4868.03</b>	<b>4873.19</b>	<b>...</b>	<b>4873.19</b>	<b>4908.31</b>	<b>...</b>	<b>4908.31</b>
<b>Department of School Education and Literacy</b>												
109. National Means cum Merit Scholarship Scheme	4.17	...	4.17	30.18	...	30.18	30.18	...	30.18	4.33	...	4.33
109.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	27.74	...	27.74
Total- National Means cum Merit Scholarship Scheme	4.17	...	4.17	30.18	...	30.18	30.18	...	30.18	32.07	...	32.07
110. National Scheme for Incentive to Girl Child for Secondary Education	13.72	...	13.72	64.00	...	64.00	64.00	...	64.00	4.12	...	4.12
110.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	47.06	...	47.06
Total- National Scheme for Incentive to Girl Child for Secondary Education	13.72	...	13.72	64.00	...	64.00	64.00	...	64.00	51.18	...	51.18
111. Rashtriya Madhyamik Shiksha Abhiyan												
111.01 Programme Component	396.18	...	396.18	744.47	...	744.47	412.80	...	412.80	54.69	...	54.69
111.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	396.10	...	396.10
Total- Rashtriya Madhyamik Shiksha Abhiyan	396.18	...	396.18	744.47	...	744.47	412.80	...	412.80	450.79	...	450.79
112. Teachers Training and Adult Education												
112.01 Strengthening of Teachers Training Institutions	56.43	...	56.43	51.36	...	51.36	51.36	...	51.36	59.06	...	59.06
112.02 Appointment of Language Teachers	24.40	...	24.40	13.00	...	13.00	10.00	...	10.00	...	...	...
112.03 School Assessment Programme	...	...	...	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
112.04 Saakshar Bharat	23.69	...	23.69	34.24	...	34.24	34.24	...	34.24	34.24	...	34.24
Total- Teachers Training and Adult Education	104.52	...	104.52	98.67	...	98.67	95.67	...	95.67	93.37	...	93.37
113. National Programme of Mid Day Meal in Schools												
113.01 Support from Gross Budgetary Support	443.03	...	443.03	350.25	...	350.25	382.05	...	382.05	364.54	...	364.54
113.02 Support from Prarambhik Shiksha Kosh	577.00	...	577.00	703.75	...	703.75	671.95	...	671.95	748.10	...	748.10
Total- National Programme of Mid Day Meal in Schools	1020.03	...	1020.03	1054.00	...	1054.00	1054.00	...	1054.00	1112.64	...	1112.64

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
114. National Council of Educational Research and Training (NCERT)	1.52	...	1.52	...	...	...	...	...	...	...	...	...
115. National Bal Bhawan	0.53	...	0.53	...	...	...	...	...	...	...	...	...
116. Digital India e-learning	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
117. Sarva Shiksha Abhiyan												
117.01 Support from Gross Budgetary Support	759.24	...	759.24	960.20	...	960.20	1236.18	...	1236.18	1460.78	...	1460.78
117.02 Support from Prarambhik Shiksha Kosh	1700.28	...	1700.28	1554.30	...	1554.30	1554.30	...	1554.30	1335.00	...	1335.00
Total- Sarva Shiksha Abhiyan	2459.52	...	2459.52	2514.50	...	2514.50	2790.48	...	2790.48	2795.78	...	2795.78
118. Directorate of Adult Education	0.25	...	0.25	...	...	...	...	...	...	...	...	...
119. Kendriya Vidyalaya Sangathan (KVS)												
119.01 Support from Gross Budgetary Support	117.92	...	117.92	134.00	...	134.00	...	...	...	...	...	...
119.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	157.91	...	157.91	137.62	...	137.62
Total- Kendriya Vidyalaya Sangathan (KVS)	117.92	...	117.92	134.00	...	134.00	157.91	...	157.91	137.62	...	137.62
120. Navodaya Vidyalaya Samiti (NVS)												
120.01 Support from Gross Budgetary Support (GBS)	213.30	...	213.30	223.81	...	223.81	81.85	...	81.85	231.54	...	231.54
120.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	181.90	...	181.90	...	...	...
Total- Navodaya Vidyalaya Samiti (NVS)	213.30	...	213.30	223.81	...	223.81	263.75	...	263.75	231.54	...	231.54
121. National Literacy Mission Authority	...	...	...	0.11	...	0.11	0.11	...	0.11	0.11	...	0.11
122. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	12.32	...	12.32	4.28	...	4.28	4.28	...	4.28	3.21	...	3.21
<b>Demand No. 58</b>	<b>1231.12</b>	<b>...</b>	<b>1231.12</b>	<b>1477.00</b>	<b>...</b>	<b>1477.00</b>	<b>1532.02</b>	<b>...</b>	<b>1532.02</b>	<b>1480.00</b>	<b>...</b>	<b>1480.00</b>
<b>Department of Higher Education</b>												
123. Deemed Universities promoted by Central Government	4.13	...	4.13	4.50	...	4.50	4.50	...	4.50	4.40	...	4.40
124. National Initiative on Sports and Wellness	...	...	...	0.08	...	0.08	0.08	...	0.08	0.09	...	0.09
125. National Initiative on inclusion of persons with disabilities in higher education	0.14	...	0.14	0.15	...	0.15	0.15	...	0.15	0.17	...	0.17
126. National Initiative to foster social responsibility	...	...	...	0.07	...	0.07	...	...	...	0.09	...	0.09
127. Interest Subsidy and contribution for Guarantee Funds	148.00	...	148.00	150.00	...	150.00	150.00	...	150.00	185.00	...	185.00
128. Scholarship for College and University students	11.62	...	11.62	24.00	...	24.00	20.00	...	20.00	24.00	...	24.00

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
129. National Mission in Education Through ICT	10.99	...	10.99	11.25	...	11.25	12.00	...	12.00	13.00	...	13.00
130. Setting up of virtual classrooms and massive open online courses (MOOCs)	4.88	...	4.88	6.00	...	6.00	7.20	...	7.20	8.00	...	8.00
131. e-shodh Sindhu	17.63	...	17.63	18.00	...	18.00	18.00	...	18.00	16.00	...	16.00
132. Higher Education Statistics and Public Information System (HESPIS)	...	...	...	1.13	...	1.13	...	...	...	...	...	...
133. National Digital Library	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
134. Directorate of Hindi	0.88	...	0.88	2.40	...	2.40	2.40	...	2.40	2.00	...	2.00
135. Commission for Scientific and Technical Terminology	0.38	...	0.38	0.53	...	0.53	0.53	...	0.53	0.50	...	0.50
136. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	0.79	...	0.79	2.25	...	2.25	2.25	...	2.25	...	...	...
137. PM Research Fellowship	...	...	...	2.87	...	2.87	...	...	...	7.00	...	7.00
138. National Academic Depository	...	...	...	1.00	...	1.00	0.60	...	0.60	1.00	...	1.00
139. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	105.68	...	105.68	102.00	...	102.00	102.00	...	102.00	130.00	...	130.00
140. Training and Research in Frontier Areas	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13
141. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.80	...	0.80	...	...	...	0.15	...	0.15
142. National Initiative for Design Innovation	1.50	...	1.50	2.63	...	2.63	2.25	...	2.25	2.25	...	2.25
143. Startup India Initiative in Higher Educational Institutions	3.69	...	3.69	3.75	...	3.75	6.50	...	6.50	7.00	...	7.00
144. Unnat Bharat Abhiyan	0.39	...	0.39	0.75	...	0.75	0.72	...	0.72	1.50	...	1.50
145. Uchhatar Avishkar Abhiyan	5.63	...	5.63	5.63	...	5.63	6.64	...	6.64	8.00	...	8.00
146. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	3.75	...	3.75	4.24	...	4.24	4.24	...	4.24	9.00	...	9.00
147. University Grants Commission (UGC)	153.03	...	153.03	154.00	...	154.00	157.50	...	157.50	130.00	...	130.00
148. Support to Indian Institutes of Technology	221.41	...	221.41	298.40	...	298.40	316.90	...	316.90	228.00	...	228.00
149. IIT, Andhra Pradesh	2.18	...	2.18	3.00	...	3.00	3.08	...	3.08	3.00	...	3.00
150. IIT, Hyderabad (EAP)	1.50	...	1.50	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
151. Indian School of Mines, Dhanbad	7.50	...	7.50	7.00	...	7.00	8.50	...	8.50	7.00	...	7.00
152. Setting up of new IITs	12.76	...	12.76	24.00	...	24.00	24.00	...	24.00	20.00	...	20.00
153. Support to Indian Institutes of Management (IIMs)	47.77	...	47.77	60.00	...	60.00	69.90	...	69.90	50.00	...	50.00

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
154. IIM, Andhra Pradesh	1.25	...	1.25	3.00	...	3.00	3.18	...	3.18	3.00	...	3.00
155. Setting up of new IIMs	4.44	...	4.44	14.00	...	14.00	8.00	...	8.00	10.00	...	10.00
156. Support to National Institutes of Technology	122.89	...	122.89	130.00	...	130.00	138.40	...	138.40	130.00	...	130.00
157. NIT, Andhra Pradesh	1.07	...	1.07	1.52	...	1.52	3.25	...	3.25	3.00	...	3.00
158. Upgradation of Indian Institute of Engineering, Science and Technology (IEST) (BESU and CUSAT)	7.24	...	7.24	7.42	...	7.42	10.00	...	10.00	7.00	...	7.00
159. Support to Indian Institute(s) of Science, Education and Research (IISER)	64.50	...	64.50	55.50	...	55.50	50.00	...	50.00	35.00	...	35.00
160. IISER, Andhra Pradesh	2.71	...	2.71	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
161. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	4.75	...	4.75	15.00	...	15.00	15.75	...	15.75	9.00	...	9.00
162. Setting up Indian Institutes of Information Technology in PPP mode	4.50	...	4.50	4.50	...	4.50	8.00	...	8.00	5.00	...	5.00
163. IIIT, Andhra Pradesh	1.28	...	1.28	1.54	...	1.54	1.03	...	1.03	1.50	...	1.50
164. Improvement in Salary Scale of University and College Teachers	...	...	...	52.50	...	52.50	50.57	...	50.57	82.00	...	82.00
165. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	5.18	...	5.18	9.00	...	9.00	7.50	...	7.50	11.00	...	11.00
166. Programme for Apprenticeship Training	6.00	...	6.00	6.00	...	6.00	6.75	...	6.75	11.00	...	11.00
167. Support to Skill based Higher Education including Community Colleges	3.75	...	3.75	3.75	...	3.75	1.88	...	1.88	3.50	...	3.50
168. Global Initiative for Academic Network (GIAN)	1.50	...	1.50	1.90	...	1.90	1.90	...	1.90	2.50	...	2.50
169. National Institutional Ranking Framework	0.30	...	0.30	0.50	...	0.50	0.32	...	0.32	0.26	...	0.26
170. Support to Indian Institute of Science (IISc)	...	...	...	9.00	...	9.00	15.00	...	15.00	7.00	...	7.00
171. All India Council for Technical Education (AICTE)	36.01	...	36.01	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
172. Indira Gandhi National Open University (IGNOU)	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
173. Technical Education Quality Improvement Programme of Government of India (EAP)	8.36	...	8.36	19.50	...	19.50	11.91	...	11.91	25.00	...	25.00
174. National Institutes of Technical Teachers Training and Research (NITTTRs)	3.40	...	3.40	3.40	...	3.40	3.05	...	3.05	3.00	...	3.00
175. Grants to Institutes for Promotion of Indian Languages	13.84	...	13.84	15.00	...	15.00	19.18	...	19.18	15.00	...	15.00
176. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	11.79	...	11.79	12.00	...	12.00	12.50	...	12.50	12.00	...	12.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
177. National Institute of Industrial Engineering, Mumbai	0.30	...	0.30	0.30	...	0.30	0.35	...	0.35	0.30	...	0.30
178. New Schools of Planning and Architecture	4.42	...	4.42	4.50	...	4.50	5.10	...	5.10	5.00	...	5.00
179. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.26	...	0.26	0.30	...	0.30	0.33	...	0.33	0.30	...	0.30
180. Planning Administration and Global Engagement	...	...	...	0.88	...	0.88	...	...	...	...	...	...
181. Assistance to Other Institutions	6.22	...	6.22	12.10	...	12.10	18.00	...	18.00	11.00	...	11.00
182. M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	3.00	...	3.00
183. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.75	...	0.75	...	...	...	0.86	...	0.86
184. World Class Institutions	...	...	...	3.50	...	3.50	...	...	...	21.50	...	21.50
185. Prime Minister's Girls' Hostel	...	...	...	0.08	...	0.08	1.50	...	1.50	2.00	...	2.00
186. Central University, Andhra Pradesh	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
187. Andhra Pradesh and Telangana Tribal Universities	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
188. Grants to Central Universities (CUs)	140.30	...	140.30	145.00	...	145.00	166.00	...	166.00	150.00	...	150.00
<b>Demand No. 60</b>	<b>27.11</b>	...	<b>27.11</b>	<b>564.03</b>	...	<b>564.03</b>	<b>517.50</b>	...	<b>517.50</b>	<b>607.74</b>	...	<b>607.74</b>
<b>Ministry of Labour and Employment</b>												
189. Labour and Employment Statistical System (LESS)	2.19	...	2.19	5.50	...	5.50	1.80	...	1.80	3.69	...	3.69
190. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	0.82	...	0.82	...	...	...	0.82	...	0.82
191. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	1.64	...	1.64	0.25	...	0.25	2.63	...	2.63
192. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	8.10	...	8.10	...	...	...	4.10	...	4.10
193. Employees Pension Scheme, 1995	...	...	...	387.78	...	387.78	415.64	...	415.64	401.80	...	401.80
194. Social Security for Plantation Workers in Assam	...	...	...	4.10	...	4.10	9.02	...	9.02	2.87	...	2.87
195. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	7.34	...	7.34	13.12	...	13.12	8.57	...	8.57	9.84	...	9.84
196. Employment Generation Programs												
196.01 National Career Services	6.22	...	6.22	10.17	...	10.17	5.14	...	5.14	9.00	...	9.00

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(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
196.02 Pradhan Mantri Rojgar Protsahan Yojna	6.94	...	6.94	82.82	...	82.82	50.12	...	50.12	135.47	...	135.47
196.03 Coaching and Guidance for SC,ST and Other Backward Classes	2.74	...	2.74	5.50	...	5.50	3.00	...	3.00	3.65	...	3.65
196.04 Employment Promotion Scheme	0.09	...	0.09	1.00	...	1.00	0.45	...	0.45	1.14	...	1.14
Total- Employment Generation Programs	15.99	...	15.99	99.49	...	99.49	58.71	...	58.71	149.26	...	149.26
197. Strengthening of DGFASLI organization and OSH in factories, ports and docks	0.22	...	0.22	1.40	...	1.40	0.15	...	0.15	0.90	...	0.90
198. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.17	...	0.17	0.43	...	0.43	0.12	...	0.12	...	...	...
199. Mine Accidents Analysis and Modernization of Information Database	...	...	...	0.73	...	0.73	0.10	...	0.10	...	...	...
200. Strengthening of System and Infrastructure of Directorate General of Mines Safety	0.05	...	0.05	1.53	...	1.53	0.10	...	0.10	1.07	...	1.07
201. Central Board for Workers Education	0.25	...	0.25	7.38	...	7.38	6.10	...	6.10	7.38	...	7.38
202. National Labour Institute	0.90	...	0.90	1.23	...	1.23	0.93	...	0.93	1.26	...	1.26
203. Labour Welfare Scheme	...	...	...	30.78	...	30.78	16.01	...	16.01	18.02	...	18.02
204. Bima Yojana for Unorganised Workers	...	...	...	...	...	...	...	...	...	4.10	...	4.10
<b>Demand No. 64</b>	<b>350.83</b>	<b>...</b>	<b>350.83</b>	<b>497.92</b>	<b>...</b>	<b>497.92</b>	<b>468.77</b>	<b>...</b>	<b>468.77</b>	<b>587.74</b>	<b>...</b>	<b>587.74</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>												
205. Khadi Grant (KG)	2.55	...	2.55	2.40	...	2.40	1.11	...	1.11	2.40	...	2.40
206. Village Industries (VI) Grant	...	...	...	...	...	...	8.80	...	8.80	11.80	...	11.80
207. Khadi Reform Development Package (ADB Assistance)	...	...	...	...	...	...	...	...	...	9.00	...	9.00
208. Market Promotion and Development Assistance	23.83	...	23.83	23.00	...	23.00	23.00	...	23.00	29.40	...	29.40
209. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	4.43	...	4.43	6.15	...	6.15	0.59	...	0.59	21.48	...	21.48
210. Coir Vikas Yojana	1.35	...	1.35	1.23	...	1.23	1.23	...	1.23	9.60	...	9.60
211. Coir Udyami Yojana	0.02	...	0.02	1.00	...	1.00	0.15	...	0.15	1.00	...	1.00
212. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.85	...	0.85	2.00	...	2.00	2.00	...	2.00	14.00	...	14.00
213. National Manufacturing Competitiveness Programme (NMCP)	0.56	...	0.56	42.17	...	42.17	41.10	...	41.10	57.63	...	57.63
214. Prime Minister Employment Generation Programme (PMEGP)	128.40	...	128.40	82.37	...	82.37	98.00	...	98.00	198.88	...	198.88
215. Interest Subsidy Eligibility Certificate	4.00	...	4.00	4.06	...	4.06	1.64	...	1.64	4.06	...	4.06
216. Credit Support Programme	159.36	...	159.36	246.16	...	246.16	246.16	...	246.16	108.00	...	108.00

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
217. Performance and Credit Rating Scheme	0.27	...	0.27	0.82	...	0.82	...	...	...	...	...	...
218. Marketing Development Assistance (MDA)	...	...	...	...	...	...	...	...	...	5.59	...	5.59
219. Marketing Assistance Scheme (MAS)	0.01	...	0.01	1.25	...	1.25	...	...	...	...	...	...
220. International Cooperation Scheme	...	...	...	0.20	...	0.20	...	...	...	0.10	...	0.10
221. Promotional Services Institutions and Programme	0.48	...	0.48	0.65	...	0.65	0.65	...	0.65	4.80	...	4.80
222. Assistance to Training Institutions	1.20	...	1.20	2.46	...	2.46	...	...	...	...	...	...
223. Infrastructure Development and Capacity Building	21.76	...	21.76	37.00	...	37.00	8.64	...	8.64	35.00	...	35.00
224. National Schedule Caste/Schedule Tribe Hub Centre	1.76	...	1.76	20.00	...	20.00	20.00	...	20.00	28.00	...	28.00
225. Infrastructure Development and Capacity Building-EAP Component	...	...	...	25.00	...	25.00	15.70	...	15.70	38.00	...	38.00
226. Solar Charkha Mission	...	...	...	...	...	...	...	...	...	9.00	...	9.00
<b>Demand No. 65</b>	<b>12.52</b>	<b>...</b>	<b>12.52</b>	<b>12.70</b>	<b>...</b>	<b>12.70</b>	<b>11.70</b>	<b>...</b>	<b>11.70</b>	<b>9.63</b>	<b>...</b>	<b>9.63</b>
<b>Ministry of Mines</b>												
227. Geological Survey of India	12.52	...	12.52	11.00	...	11.00	10.00	...	10.00	8.00	...	8.00
228. Indian Bureau of Mines	...	...	...	1.70	...	1.70	1.70	...	1.70	1.63	...	1.63
<b>Demand No. 67</b>	<b>69.49</b>	<b>...</b>	<b>69.49</b>	<b>92.00</b>	<b>...</b>	<b>92.00</b>	<b>73.00</b>	<b>...</b>	<b>73.00</b>	<b>217.00</b>	<b>...</b>	<b>217.00</b>
<b>Ministry of New and Renewable Energy</b>												
229. Small Hydro Power	...	...	...	12.00	...	12.00	9.00	...	9.00	60.00	...	60.00
230. Solar Power	...	...	...	42.00	...	42.00	27.00	...	27.00	63.50	...	63.50
231. Solar Power	52.70	...	52.70	30.00	...	30.00	29.00	...	29.00	67.50	...	67.50
232. Remote Village Electrification (RVE)	9.64	...	9.64	...	...	...	...	...	...	...	...	...
233. Biogas Programme	7.15	...	7.15	8.00	...	8.00	8.00	...	8.00	26.00	...	26.00
<b>Demand No. 68</b>	<b>56.50</b>	<b>...</b>	<b>56.50</b>	<b>62.27</b>	<b>...</b>	<b>62.27</b>	<b>57.40</b>	<b>...</b>	<b>57.40</b>	<b>57.40</b>	<b>...</b>	<b>57.40</b>
<b>Ministry of Panchayati Raj</b>												
234. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	56.50	...	56.50	62.27	...	62.27	57.40	...	57.40	57.40	...	57.40
<b>Demand No. 74</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>901.30</b>	<b>75.00</b>	<b>976.30</b>
<b>Ministry of Power</b>												
235. Deen Dayal Upadhyaya Gram Jyoti Yojna	...	...	...	...	...	...	...	...	...	326.80	...	326.80
236. Integrated Power Development Scheme												
236.01 IPDS-Grant	...	...	...	...	...	...	...	...	...	265.00	...	265.00



## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
236.02 IPDS-Loans	...	...	...	...	...	...	...	...	...	...	75.00	75.00
236.03 Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya	...	...	...	...	...	...	...	...	...	73.00	...	73.00
Total- Integrated Power Development Scheme	...	...	...	...	...	...	...	...	...	338.00	75.00	413.00
237. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	...	...	...	...	...	...	...	...	...	236.50	...	236.50
<b>Demand No. 81</b>	...	<b>379.96</b>	<b>379.96</b>	...	<b>400.00</b>	<b>400.00</b>	...	<b>577.00</b>	<b>577.00</b>	...	<b>2700.00</b>	<b>2700.00</b>
<b>Ministry of Road Transport and Highways</b>												
238. Road Works												
238.01 Works under Roads Wing	...	379.96	379.96	...	400.00	400.00	...	577.00	577.00	...	2700.00	2700.00
<b>Demand No. 82</b>	<b>4266.31</b>	...	<b>4266.31</b>	<b>5931.69</b>	...	<b>5931.69</b>	<b>5937.83</b>	...	<b>5937.83</b>	<b>5741.93</b>	...	<b>5741.93</b>
<b>Department of Rural Development</b>												
239. National Rural Livelihood Mission												
239.01 Programme Component	264.84	...	264.84	613.41	...	613.41	619.55	...	619.55	877.17	...	877.17
240. Pradhan Mantri Awas Yojna (PMAY)- Rural												
240.01 Programme Component	4001.47	...	4001.47	5318.28	...	5318.28	5318.28	...	5318.28	4864.76	...	4864.76
<b>Demand No. 83</b>	<b>169.00</b>	...	<b>169.00</b>	<b>225.00</b>	...	<b>225.00</b>	<b>175.00</b>	...	<b>175.00</b>	<b>250.10</b>	...	<b>250.10</b>
<b>Department of Land Resources</b>												
241. Land Records Modernization Programme	19.00	...	19.00	20.00	...	20.00	5.00	...	5.00	25.00	...	25.00
242. Integrated Watershed Development Program												
242.01 Programme Component	150.00	...	150.00	205.00	...	205.00	170.00	...	170.00	225.10	...	225.10
<b>Demand No. 84</b>	<b>59.10</b>	...	<b>59.10</b>	<b>101.00</b>	...	<b>101.00</b>	<b>155.00</b>	...	<b>155.00</b>	<b>104.85</b>	...	<b>104.85</b>
<b>Department of Science and Technology</b>												
243. Science and Technology Institutional and Human Capacity Building	3.39	...	3.39	6.00	...	6.00	60.00	...	60.00	6.85	...	6.85
244. Innovation, Technology Development and Deployment	22.71	...	22.71	58.00	...	58.00	58.00	...	58.00	58.00	...	58.00
245. Assistance to Autonomous Bodies	33.00	...	33.00	37.00	...	37.00	37.00	...	37.00	40.00	...	40.00
<b>Demand No. 88</b>	...	...	...	<b>222.11</b>	<b>16.04</b>	<b>238.15</b>	<b>171.46</b>	<b>3.28</b>	<b>174.74</b>	<b>235.36</b>	<b>16.32</b>	<b>251.68</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
246. Pradhan Mantri Kaushal Vikas Yojana												
246.01 Apperenticeship and Training	...	...	...	92.64	16.04	108.68	32.07	3.28	35.35	40.77	16.32	57.09
246.02 National Board for Skill Certification	...	...	...	1.85	...	1.85	...	...	...	1.94	...	1.94
246.03 Development of Entrepreneurship	...	...	...	6.55	...	6.55	0.66	...	0.66	6.87	...	6.87

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2016-2017			Budget Estimates2017-2018			Revised Estimates2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
246.04 Model ITIs/Multi Skill Training Institutes	...	...	...	3.69	...	3.69	0.07	...	0.07	3.87	...	3.87
246.05 Development of Skills	...	...	...	117.38	...	117.38	134.56	...	134.56	167.29	...	167.29
246.06 Scheme of Polytechnics	...	...	...	...	...	...	4.10	...	4.10	14.62	...	14.62
Total- Pradhan Mantri Kaushal Vikas Yojana	...	...	...	222.11	16.04	238.15	171.46	3.28	174.74	235.36	16.32	251.68
<b>Demand No. 90</b>	<b>54.04</b>	<b>2.40</b>	<b>56.44</b>	<b>54.31</b>	<b>2.50</b>	<b>56.81</b>	<b>64.34</b>	<b>2.50</b>	<b>66.84</b>	<b>68.19</b>	<b>3.31</b>	<b>71.50</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
247. National Fellowship for Persons with Disabilities (PwD)	1.56	...	1.56	1.92	...	1.92	3.24	...	3.24	...	...	...
248. National Overseas Scholarship for Students with Disabilities	...	...	...	0.16	...	0.16	0.16	...	0.16	...	...	...
249. Scholarship For Top Class Education for Students with Disabilities	...	...	...	0.36	...	0.36	...	...	...	...	...	...
250. Pre-matric Scholarship to students with disabilities	0.48	...	0.48	0.56	...	0.56	1.10	...	1.10	...	...	...
251. Post-matric Scholarship to students with disabilities	0.80	...	0.80	0.80	...	0.80	1.48	...	1.48	...	...	...
252. Free Coaching for Students with Disabilities	...	...	...	0.16	...	0.16	0.16	...	0.16	...	...	...
253. In-service training and sensitization, employment of physically challenged	0.11	...	0.11	0.24	...	0.24	0.48	...	0.48	0.50	...	0.50
254. Deendayal Disabled Rehabilitation Scheme	3.16	...	3.16	4.00	...	4.00	4.00	...	4.00	6.04	...	6.04
255. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	22.52	...	22.52	26.62	...	26.62	30.30	...	30.30	23.92	...	23.92
256. Support to National Institutes	10.12	...	10.12	4.04	...	4.04	7.97	...	7.97	3.75	...	3.75
257. Rehabilitation Council of India	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
258. National Handicapped Finance and Development Corporation	...	2.40	2.40	...	2.50	2.50	...	2.50	2.50	...	3.31	3.31
259. Indian Spinal Injury Centre	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
260. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	1.00	...	1.00	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
261. Schemes for Differently Abled Persons												
261.01 Schemes for implementation of Persons with Disability Act	13.89	...	13.89	14.25	...	14.25	14.25	...	14.25	26.28	...	26.28
262. Scholarship for Students with Disabilities	...	...	...	...	...	...	...	...	...	6.50	...	6.50
<b>Demand No. 94</b>	<b>33.62</b>	<b>...</b>	<b>33.62</b>	<b>63.95</b>	<b>...</b>	<b>63.95</b>	<b>61.50</b>	<b>...</b>	<b>61.50</b>	<b>109.84</b>	<b>...</b>	<b>109.84</b>
<b>Ministry of Textiles</b>												
263. National Handloom Development Programme	1.20	...	1.20	1.50	...	1.50	1.50	...	1.50	20.00	...	20.00
264. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.42	...	0.42	2.45	...	2.45	...	...	...	5.00	...	5.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
265. Yarn Supply Scheme	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
266. Design and Technical Upgradation Scheme	...	...	...	...	...	...	...	...	...	3.00	...	3.00
267. Handicrafts Artisans comprehensive welfare scheme	...	...	...	...	...	...	...	...	...	3.00	...	3.00
268. Research and Development - Handicrafts	...	...	...	...	...	...	...	...	...	1.00	...	1.00
269. Human Resource Development- Handicrafts	...	...	...	...	...	...	...	...	...	5.00	...	5.00
270. Central Silk Board	2.00	...	2.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
271. Integrated Scheme for Skill Development	...	...	...	...	...	...	...	...	...	20.00	...	20.00
272. Integrated Wool Development Programme	...	...	...	...	...	...	...	...	...	2.84	...	2.84
<b>Demand No. 95</b>	<b>37.50</b>	...	<b>37.50</b>	<b>43.75</b>	...	<b>43.75</b>	<b>43.75</b>	...	<b>43.75</b>	<b>87.57</b>	...	<b>87.57</b>
<b>Ministry of Tourism</b>												
273. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	37.50	...	37.50	43.75	...	43.75	43.75	...	43.75	87.57	...	87.57
<b>Demand No. 96</b>	<b>4733.96</b>	<b>60.00</b>	<b>4793.96</b>	<b>5240.14</b>	<b>60.00</b>	<b>5300.14</b>	<b>5238.30</b>	<b>55.00</b>	<b>5293.30</b>	<b>5892.18</b>	<b>65.00</b>	<b>5957.18</b>
<b>Ministry of Tribal Affairs</b>												
274. Tribal Education												
274.01 Pre-Matric Scholarship	...	...	...	265.00	...	265.00	318.00	...	318.00	350.00	...	350.00
274.02 Boys and Girls Hostel	...	...	...	10.00	...	10.00	7.00	...	7.00	...	...	...
274.03 Vocational Training	...	...	...	3.00	...	3.00	...	...	...	...	...	...
274.04 Post-Matric Scholarship	...	...	...	1347.07	...	1347.07	1436.00	...	1436.00	1586.00	...	1586.00
274.05 Ashram School	...	...	...	10.00	...	10.00	7.00	...	7.00	...	...	...
274.06 Tribal Education	1659.30	...	1659.30	...	...	...	...	...	...	...	...	...
Total- Tribal Education	1659.30	...	1659.30	1635.07	...	1635.07	1768.00	...	1768.00	1936.00	...	1936.00
275. Vanbandhu Kalyan Yojana												
275.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	340.21	...	340.21	270.00	...	270.00	240.00	...	240.00	260.00	...	260.00
275.02 Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00	...	...	...
275.03 Development Programmes in the Tribal Areas (EAP)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
275.04 Minimum Support Price for Minor Forest Produce (MSP for MFP)	2.00	...	2.00	100.00	...	100.00	25.00	...	25.00	130.00	...	130.00
275.05 Monitoring and Evaluation	1.39	...	1.39	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275.06 Vanbandhu Kalyan Yojana	1.00	...	1.00	0.01	...	0.01	...	...	...	0.01	...	0.01
275.07 Tribal Festival, Research, information and Mass Education	4.69	...	4.69	12.04	...	12.04	6.35	...	6.35	25.00	...	25.00
Total- Vanbandhu Kalyan Yojana	469.29	...	469.29	505.06	...	505.06	394.35	...	394.35	420.02	...	420.02
276. National Fellowship and Scholarship for Higher Education of ST Students	79.98	...	79.98	120.00	...	120.00	100.00	...	100.00	100.00	...	100.00
277. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
278. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	60.00	60.00	...	60.00	60.00	...	55.00	55.00	...	65.00	65.00
279. Support to Tribal Research Institutes	15.11	...	15.11	80.00	...	80.00	80.00	...	80.00	...	...	...
280. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	49.00	...	49.00	49.00	...	49.00	44.95	...	44.95	54.15	...	54.15
281. Grants under proviso to Article 275(1) of the Constitution	1265.86	...	1265.86	1500.00	...	1500.00	1500.00	...	1500.00	1800.00	...	1800.00
282. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
283. Special Central Assistance												
283.01 Special Central Assistance to Tribal Sub-Schemes	1195.03	...	1195.03	1350.00	...	1350.00	1350.00	...	1350.00	1350.00	...	1350.00
284. Support to Tribal Research Institutes												
284.01 Tribal Research Institutes	...	...	...	...	...	...	...	...	...	99.99	...	99.99
284.02 Tribal Memorial	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Total- Support to Tribal Research Institutes	...	...	...	...	...	...	...	...	...	100.00	...	100.00
285. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	...	...	...	...	...	...	130.00	...	130.00
<b>Demand No. 97</b>	<b>30.01</b>	<b>...</b>	<b>30.01</b>	<b>50.10</b>	<b>...</b>	<b>50.10</b>	<b>50.10</b>	<b>...</b>	<b>50.10</b>	<b>139.20</b>	<b>23.00</b>	<b>162.20</b>
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>												
286. Ground Water Management and Regulation												
286.01 Ground Water Management and Regulation	...	...	...	...	...	...	...	...	...	9.00	23.00	32.00
287. HRD/Capacity Building Programme	0.01	...	0.01	0.10	...	0.10	0.10	...	0.10	0.20	...	0.20
288. Har Khet Ko Pani	...	...	...	50.00	...	50.00	50.00	...	50.00	100.00	...	100.00
289. Accelerated Irrigation Benefit Program	30.00	...	30.00	...	...	...	...	...	...	...	...	...
290. Flood Management and Border Areas	...	...	...	...	...	...	...	...	...	30.00	...	30.00

**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

**STATEMENT 10B**

*(In ₹ crores)*

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Programme(FMBAP)												
<b>Demand No. 98</b>	<b>1417.55</b>	...	<b>1417.55</b>	<b>1420.00</b>	...	<b>1420.00</b>	<b>1420.00</b>	...	<b>1420.00</b>	<b>1677.19</b>	...	<b>1677.19</b>
<b>Ministry of Women and Child Development</b>												
291. Scheme for Adolescent Girls	...	...	...	...	...	...	...	...	...	43.00	...	43.00
292. Mahila Shakti Kendra	...	...	...	...	...	...	...	...	...	22.99	...	22.99
293. Pradhan Mantri Matru Vandana Yojana	...	...	...	...	...	...	...	...	...	206.40	...	206.40
294. Anganwadi Services (Erstwhile Core ICDS)	1417.55	...	1417.55	1420.00	...	1420.00	1420.00	...	1420.00	1404.80	...	1404.80
<b>Demand No. 99</b>	<b>62.94</b>	...	<b>62.94</b>	<b>138.90</b>	...	<b>138.90</b>	<b>137.39</b>	...	<b>137.39</b>	<b>164.65</b>	...	<b>164.65</b>
<b>Ministry of Youth Affairs and Sports</b>												
295. Rajiv Gandhi National Institute of Youth Development	2.46	...	2.46	2.96	...	2.96	1.10	...	1.10	1.98	...	1.98
296. National Youth Corps	3.00	...	3.00	4.92	...	4.92	4.92	...	4.92	7.00	...	7.00
297. National Programme for Youth and Adolescent Development												
297.01 Programme Component	1.18	...	1.18	1.48	...	1.48	1.97	...	1.97	2.15	...	2.15
298. National Young Leaders Programme	1.77	...	1.77	2.05	...	2.05	1.24	...	1.24	1.72	...	1.72
299. Assistance to Promotion of Sports Excellence												
299.01 Assistance to National Sports Federations	17.00	...	17.00	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
300. Himalayan Region Sports Festival Scheme	...	...	...	1.23	...	1.23	1.23	...	1.23	0.43	...	0.43
301. National Service Scheme	...	...	...	11.80	...	11.80	11.96	...	11.96	13.80	...	13.80
302. Khelo India	...	...	...	28.70	...	28.70	28.70	...	28.70	44.80	...	44.80
303. Nehru Yuva Kendra Sangathan	13.53	...	13.53	17.63	...	17.63	18.14	...	18.14	21.93	...	21.93
304. Sports Authority of India	21.00	...	21.00	39.44	...	39.44	39.44	...	39.44	36.94	...	36.94
305. Laxmi Bai National Institute of Physical Education	3.00	...	3.00	3.69	...	3.69	3.69	...	3.69	3.90	...	3.90
<b>Grand Total</b>	<b>21199.73</b>	<b>610.83</b>	<b>21810.56</b>	<b>31169.31</b>	<b>750.20</b>	<b>31919.51</b>	<b>31496.56</b>	<b>1011.86</b>	<b>32508.42</b>	<b>35587.89</b>	<b>3546.84</b>	<b>39134.73</b>

## Annexure – 2

Annexure referred to in reply to part (b) of Lok Sabha Unstarred Question No. 1845 asked by Col. Sonaram Choudhary for answer on 30.07.2018

Details of funds allocated and expenditure incurred by Central Ministries / Departments under STC for the last four years and current financial year

(Rs. in crore)

Sl. No	Ministry/ Department	2014-15			2015-16			2016-17			2017-18			2018-19	
		BE	RE	Exp.	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	Exp
1	Department of Agricultural Research and Education	133.80	90.00	90.00	133.00	108.03	108.03	133.20	114.00	112.07	75.00	93.16	93.21	125.82	62.91
2	Department of Agriculture, Cooperation and Farmers' Welfare	953.52	885.60	875.68	971.71	930.10	914.25	1200.00	1765.21	1071.37	3293.28	3170.61	2197.81	3965.37	1438.79
3	Department of Empowerment of Persons with Disabilities	45.20	28.93	31.78	45.22	43.60	37.46	56.00	57.37	56.44	56.81	66.84	70.15	71.50	50.64
4	Department of Food and Public Distribution	4.13	2.40	2.40	1.12	1.12	1.12	2.10	2.10	1.28			0.00	6.00	0.00
5	Department of Health and Family Welfare	2512.89	1866.37	1916.16	2013.02	2014.56	2038.64	2566.60	2572.18	320.91	2972.86	2909.70	2971.41	3155.08	1136.49
6	Department of Higher Education	1267.62	951.31	884.34	1189.17	1011.05	1006.33	1238.00	1288.34	1231.12	1477.00	1532.02	1380.43	1480.00	253.81
7	Department of Land Resources	375.00	250.10	254.03	159.97	154.80	153.33	165.00	169.00	169.00	225.00	175.00	186.02	250.10	50.64
8	Department of Rural Development	10358.49	2907.93	3314.27	2714.37	2786.18	2786.64	4269.49	4269.49	4266.31	5931.69	5937.83	5992.59	5741.93	3812.49
9	Department of School Education and Literacy	5663.80	4796.35	4707.15	4297.27	4297.16	4287.24	4276.70	4748.87	4343.98	4868.03	4873.19	4904.53	4908.31	1461.60

Sl. No	Ministry/ Department	2014-15			2015-16			2016-17			2017-18			2018-19	
		BE	RE	Exp.	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	Exp
10	Department of Science and Technology	78.12	36.30	36.20	85.04	85.04	53.23	100.00	100.00	59.10	101.00	155.00	45.90	104.85	1.13
11	Department of Telecommunications	17.50	7.47	0.00	1.64	0.00	11.96	0.00	25.65	29.00	39.00	18.72	55.43	677.00	4.02
12	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	21.38	9.35	9.35	20.16	12.80	12.80	21.00	20.55	20.55	20.55	28.57	28.57	26.00	9.40
13	Ministry of Coal	37.15	0.00	33.05	0.00	37.15	37.15	18.00	25.38	25.38	30.75	36.40	36.40	30.53	0.00
14	Ministry of Culture	36.70	30.00	25.88	29.10	28.34	25.16	35.10	34.41	24.76	35.10	34.97	27.35	35.10	4.47
15	Ministry of Development of North Eastern Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.00	716.00	802.72	527.25	85.20
16	Ministry of Drinking Water and Sanitation	1526.00	1210.00	672.52	623.00	1074.30	1094.26	1400.00	1650.00	1649.90	1999.83	2399.83	2488.35	2234.31	1114.11
17	Ministry of Electronics and Information Technology	256.00	106.22	222.33	172.00	181.00	172.23	214.40	186.40	185.42	78.16	95.53	95.53	206.00	43.00
18	Ministry of Environment, Forests and Climate Change	16.00	11.74	12.72	5.00	5.00	5.00	5.50	5.50	5.50	5.50	5.50	5.50	70.35	0.59
19	Ministry of Housing and Urban Poverty Alleviation	144.00	24.60	19.99	130.00	40.20	26.05	111.38	111.60	112.32	153.00	157.18	267.07	291.68	91.23
20	Ministry of Labour and Employment	200.57	121.36	123.14	176.55	52.65	49.23	127.10	43.94	27.11	564.03	517.50	146.32	607.74	82.53
21	Ministry of Micro, Small and Medium Enterprises	273.00	179.37	170.39	214.27	206.53	197.18	246.01	409.11	350.83	497.92	468.77	525.21	587.74	124.51
22	Ministry of Mines	21.47	0.00	10.71	0.00	8.94	8.19	11.70	12.70	12.52	12.70	11.70	11.07	9.63	4.90

Sl. No	Ministry/ Department	2014-15			2015-16			2016-17			2017-18			2018-19	
		BE	RE	Exp.	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	Exp
23	Ministry of New and Renewable Energy	0.00	0.00	0.00	0.00	0.00	0.00	87.00	72.00	69.49	92.00	73.00	61.83	217.00	71.16
24	Ministry of Panchayati Raj	1203.00	582.20	0.00	0.00	15.21	16.12	0.00	53.37	56.50	62.27	57.40	59.06	57.40	0.00
25	Ministry of Road Transport and Highways	400.00	350.00	399.26	400.00	520.00	513.26	400.00	380.00	379.96	400.00	577.00	439.36	2700.00	319.17
26	Ministry of Skill Development and Entrepreneurship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.75		238.15	174.74	12.72	251.68	0.67
27	Ministry of Textiles	55.57	49.47	33.04	42.28	67.78	49.16	40.20	40.20	33.62	63.95	61.50	61.81	109.84	33.87
28	Ministry of Tourism	47.05	27.50	30.45	37.00	21.25	21.24	37.50	37.50	37.50	43.75	43.75	23.37	87.57	8.79
29	Ministry of Tribal Affairs	4479.00	3850.00	3832.20	4792.19	4550.00	4472.26	4800.00	4798.64	4793.96	5300.14	5293.30	5286.75	5957.18	1930.53
30	Ministry of Water Resources, River Development and Ganga Rejuvenation	191.58	0.00	60.00	0.00	190.05	188.94	146.00	30.01	30.01	50.10	50.10	98.22	162.20	150.30
31	Ministry of Women and Child Development	1730.20	1517.00	1597.51	843.51	1666.71	1653.90	1418.60	1418.60	1417.55	1420.00	1420.00	1513.39	1677.19	450.13
32	Ministry of Youth Affairs and Sports	101.29	69.72	72.30	85.30	68.07	84.30	79.56	71.71	62.94	138.90	137.39	132.17	164.65	34.66
33	Department of Animal Husbandry, Dairying and Fisheries	-	-	-	-	-	-	-	-	-	-	-	-	246.64	84.67
34	Department of Commerce	-	-	-	-	-	-	-	-	-	-	-	-	25.00	13.35
35	Department of Consumer Affairs	-	-	-	-	-	-	-	-	-	-	-	-	3.00	0.00
36	Ministry of Food Processing Industries	-	-	-	-	-	-	-	-	-	-	-	-	55.00	0.00
37	Ministry of Power	-	-	-	-	-	-	-	-	-	-	-	-	976.30	474.96



Sl. No	Ministry/ Department	2014-15			2015-16			2016-17			2017-18			2018-19	
		BE	RE	Exp.	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	Exp
	<b>TOTAL</b>	<b>32150.03</b>	<b>19961.29</b>	<b>19436.85</b>	<b>19181.89</b>	<b>20177.62</b>	<b>20024.66</b>	<b>23206.14</b>	<b>24671.58</b>	<b>20956.40</b>	<b>30962.47</b>	<b>31292.20</b>	<b>30020.25</b>	<b>37802.94</b>	<b>13404.72</b>

**Annexure – 3**

**Annexure referred to in reply to part (b) of Lok Sabha Unstarred Question No. 1845 asked by Col. Sonaram Choudhary for answer on 30.07.2018**

**Details of funds allocated for tribal development by the States and expenditure incurred thereof during last four financial years**

S.No.	State/U.T	% ST Population (2011)	Annual plan 2014-15			Annual plan 2015-16			Annual plan 2016-17			Annual plan 2017-18		
			Total State plan Outlay	TSP Allocation	TSP Expenditure	Total State plan Outlay	TSP Allocation	TSP Expenditure	Total State plan Outlay	TSP Allocation	TSP Expenditure	Total State plan Outlay	TSP Allocation	TSP Expenditure
	1	2	38	39	41	43	44	46	48	49	51	53	54	56
1	Andhra Pradesh	5.6	26670.00	1500.00	1442.45	34408.00	1904.48	1711.00	56057.14	3099.96	2446.46	60918.82	3528.75	3356.10
2	Assam	12.5	18000.00	90.00	68.00	25406.00	98.00	34.00	NR	NR	NR	NR	NR	NR
3	Bihar	1.3	55099.00	509.00	509.00	57138.00	679.00	544.00	71501.84	982.00	603.99	70316.00	1091.50	838.83
4	Chhattisgarh	30.6	26615.00	9519.00	9417.00	29753.00	10,513	10,066	51232.05	16725.72	12423.64	52583.62	18442.53	9893.41
5	Goa	10.2	357.25	36.00	19.34	490.00	51.50	14.16	491.80	46.35	28.40	773.80	30.33	24.06
6	Gujarat	14.8	69195.00	9039.00	7536.00	79295.00	9691.00	8379.00	85558.00	10267.00	9066.02	172179.24	12559.33	11056.64
7	Himachal Pradesh	5.7	4400.00	395.00	432.00	4800.00	432.00	429.00	5200.00	468.00	468.00	5700.00	513.00	NR
8	Jammu & Kashmir	11.9	0.00	0.00	0.00	0.00	0.00	0.00	NR	NR	NR	NR	NR	NR
9	Jharkhand	26.2	18260.00	11797.00	6414.00	22526.00	14272.00	7755.00	37065.34	16304.95	14935.26	43019.83	18026.00	NR
10	Karnataka	7.0	65600.00	4357.00	3538.00	72596.81	4678.00	4475.00	85375.33	5631.67	5102.30	186561.00	7992.03	5001.46
11	Kerala	1.5	20000.00	600.00	582.00	20000.00	605.00	0.00	24000.00	683.00	NR	26500.00	751.00	NR
12	Madhya Pradesh	21.1	54902.00	7562.00	7628.68	60747.00	8658.00	7398.61	75189.00	10906.92	8383.65	104358.17	25862.15	21784.54
13	Maharashtra	9.4	51222.54	4814.92	4032.68	54999.00	5170.00	4562.55	56997.00	5357.71	4957.71	77184.00	6754.00	6162.93
14	Manipur	35.1	8671.00	3060.00	0.00	0.00	3366.00	0.00	NR	NR	NR	NR	NR	NR
15	Odisha	22.9	37529.00	7885.00	5870.00	44230.00	8468.00	5190.00	50200.00	11269.65	8153.23	58360.00	13491.67	6426.08
16	Rajasthan	13.5	66064.52	9432.06	7671.91	111784.03	15613.40	14169.07	95052.95	13595.32	11764.68	86094.45	12896.43	11098.35
17	Sikkim	33.8	2957.00	810.00	648.00	5176.00	0.00	0.00	1574.00	819.00	819.00	NR	NR	NR
18	Tamil Nadu	1.1	42185.00	573.00	471.00	55100.00	658.00	617.00	60610.00	722.36	692.59	54564.19	607.50	317.79
19	Telangana	9.3	48648.00	4560.00	1727.00	52383.00	5036.00	3222.00	67630.73	6171.15	3139.17	88038.80	8165.87	5863.25
20	Tripura	31.8	5151.23	2052.08	1532.01	4827.00	2064.64	1404.76	5856.64	2399.00	2000.77	5572.93	2677.76	NR
21	Uttar Pradesh	0.6	113500.00	104.00	47.00	120000.00	256.00	206.00	136667.41	260.00	221.57	NR	NR	NR
22	Uttarakhand	2.9	16260.00	457.00	259.00	15795.00	430.00	227.00	16933.53	462.43	227.30	42581.28	424.59	211.08

S.No.	State/U.T	% ST Population (2011)	Annual plan 2014-15			Annual plan 2015-16			Annual plan 2016-17			Annual plan 2017-18		
			Total State plan Outlay	TSP Allocation	TSP Expenditure	Total State plan Outlay	TSP Allocation	TSP Expenditure	Total State plan Outlay	TSP Allocation	TSP Expenditure	Total State plan Outlay	TSP Allocation	TSP Expenditure
23	West Bengal	5.8	42694.00	3139.00	3022.00	49507.00	3725.00	3646.00	57595.36	5262.54	3711.51	60013.89	5476.00	NR
	<b>Total</b>	<b>8.6</b>	<b>793980.54</b>	<b>82291.06</b>	<b>62867.07</b>	<b>920960.84</b>	<b>96369.02</b>	<b>74050.15</b>	<b>1040788.12</b>	<b>111434.73</b>	<b>89145.25</b>	<b>1195320.02</b>	<b>139290.44</b>	<b>82034.52</b>

Annexure referred to in reply to part (c) & (d) of Lok Sabha Unstarred Question No. 1845 asked by Col. Sonaram Choudhary for answer on 30.07.2018

State-wise list of Particularly Vulnerable Tribal Groups (PVTGs)						
Name of States/Union Territory	S.No	Name of the Particularly Vulnerable Tribal Group	Name of States/Union Territory	S.No	Name of the Particularly Vulnerable Tribal Group	
Andhra Pradesh (including Telangana)	1	Chenchu	Maharashtra	41	Katkaria /kathodi	
	2	Bodo Gadaba		42	Kolam	
	3	Gutob Gadaba		43	Maria Gond	
	Bihar (including Jharkhand)	4	Dongaria Khond	Manipur	44	Maram Naga
		5	Kutia Kondha	Orissa	45	Chukutia Bhunjia
		6	Kolam		46	Birhore
		7	Konda Reddi		47	Bondo
		8	Kondasavara		48	Didayi
		9	Bondo Porja		49	Dongaria Khond
		10	Khond Porja		50	Juang
		11	Parengi Porja		51	Kharia
		12	Tothi		52	Kutia Kondha
13		Asur	53		Lanjia Saura	
14		Birhor	54		Lodha	
15	Birjia	55	Mankirdia			
Gujarat	16	Hill Kharia	56	Paudi Bhuiya		
	17	Korwa	57	Saura		
	18	Mal Paharia	Rajasthan	58	Saharia	
	19	Parhaiya	Tamil Nadu	59	Irular	
	20	Sauria Paharia		60	Kattunayakan	
	21	Savara		61	Kota	
22	Kolgha	62		Korumba		
23	Kathodi	63		Paniyan		
Karnataka	24	Kotwalia	64	Toda		
	25	Padhar	Tripura	65	Raing	
Kerala	26	Siddi	Uttar Pradesh (including Uttrakhand)	66	Buksa	
	27	Jenu Kuruba	West Bengal	67	Raji	
	28	Koraga		68	Birhor	
	29	Cholanaikayan		69	Lodha	
	30	Kadar	70	Totos		
	31	Kattunayakan	Andaman & Nicobar island	71	Great Andamanies	
	32	Koraga		72	Jarawa	
33	Kurumbas	73		Onge		
34	Abujh Maria	74		Sentinelese		
35	Baiga	75		Shom Pen		
36	Bharia					
Madhya Pradesh (including Chhattisgarh)	37	Birhor				
	38	Hill Korba				
	39	Kamar				
	40	Sahariya				

Annexure referred to in reply to part (c) & (d) of Lok Sabha Unstarred Question No. 1845 asked by Col. Sonaram Choudhary for answer on 30.07.2018

Statement showing fund released and Utilization reported under Scheme of development of Particularly Vulnerable Tribal Groups (PVTGs) (as on 30.07.2018)

(Rs. in lakh)

S. No.	Name of State	2014-15		2015-16		2016-17		2017-18	
		Released	Utilized	Released	Utilized	Released	Utilized	Released	Utilized
1	Andhra Pradesh	2000.00	2000.00	3240.00	3240.00	5105.00	5105.00	2076.00	1557.00
2	Andaman & Nicobar Island	0.00	0.00	0.00	0.00	100.00	0.00	200.00	0.00
3	Bihar	0.00	0.00	0.00	0.00	342.87	0.00	295.91	0.00
4	Chattisgarh	2212.02	2212.02	1809.63	1809.63	1230.00	1230.00	1089.50	817.50
5	Gujarat	1091.00	1091.00	898.10	898.10	779.12	779.12	390.67	228.63
6	Jharkhand	0.00	0.00	1575.00	1575.00	3120.00	915.00	2043.75	0.00
7	Karnataka	0.00	0.00	800.00	800.00	136.00	100.00	467.00	467.00
8	Kerala	600.00	0.00	0.00	0.00	100.00	0.00	62.00	0.00
9	Madhya Pradesh	4272.94	4272.94	4491.92	4491.92	10460.40	9950.40	8232.46	7905.72
10	Maharashtra	1900.00	1900.00	0.00	0.00	2077.00	0.00	1226.25	0.00
11	Manipur	47.50	47.50	100.00	100.00	329.00	102.34	195.00	0.00
12	Orissa	2500.00	2500.00	3373.92	3373.92	1379.00	164.00	1297.00	548.31
13	Rajasthan	1500.00	1500.00	1076.09	1076.09	1331.00	843.00	1038.00	0.00
14	Tamil Nadu	0.00	0.00	1048.15	1048.15	3055.00	0.00	1770.75	0.00
15	Telangana	600.00	600.00	1439.04	1439.04	1139.00	1139.00	778.00	434.50
16	Tripura	826.54	826.54	895.56	895.56	2250.00	2176.73	2305.00	229.98
17	West Bengal	0.00	0.00	447.60	447.60	574.00	574.00	330.75	82.69
18	Utrakhand	0.00	0.00	0.00	0.00	292.48	0.00	130.00	0.00
19	Uttar Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	17.96	0.00
	<b>Grand Total</b>	<b>17550.00</b>	<b>16950.00</b>	<b>21195.00</b>	<b>21195.01</b>	<b>33799.87</b>	<b>23078.59</b>	<b>23946.00</b>	<b>12271.33</b>

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